

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Davie Westside Drainage Project

2. Date of Submission: 11/13/2017

3. House Member Sponsor: Evan Jenne

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					300,000	300,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The Town will not seek reimbursement if deliverable or performance measure are not met.

6. Requester:

- a. Name: C. Mitch Taylor
- b. Organization: Town of Davie
- c. Email: mtaylor@davie-fl.gov
- d. Phone #: (954)797-1190

7. Contact for questions about specific technical or financial details about the project:

- a. Name: C. Mitch Taylor
- b. Organization: Town of Davie
- c. Email: mtaylor@davie-fl.gov
- d. Phone #: (954)797-1190

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Candice Ericks
- b. Firm: Ericks Consultants, Inc.
- c. Email: candice@ericksconsultants.com
- d. Phone #: (954)648-1204

9. Organization or Name of entity receiving funds:

- a. Name: Town of Davie
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The project provides drainage relief to the commercial and residential areas west of Davie Road. It will provide storm sewers and retention capabilities for the area, which will allow for commercial property owners to expand and improve their sites. The project also involves a roadway improvement component to alleviate heavy traffic backup issues on Davie Road.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funding will be utilized for installations of storm sewers and water retention to support the elimination of septic tanks and drain fields on another related project. The Town is also adding a 20' roadway to increase parking access and alleviate	300,000

	traffic.	
TOTAL		300,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Town of Davie held numerous public meetings with residents and commercial property owners regarding the project and vision of the downtown redevelopment area. The last public meeting regarding the project was held in February 2014.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The need for the project and revitalization of the downtown area is documented and consistent with the Town of Davie CRA Redevelopment Plan on page 45 prepared by the Davie CRA. This project provides for a storm drainage system which serves the area west of Davie Road. The system includes a network of storm sewers leading to a retention area west of the fire station on Orange Drive and an outfall into the C-7 Canal which empties into the C-11 Canal.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	Traffic reduction on Davie Road during peak hours.	Number of vehicles traveling on Davie Road, especially during morning, lunch and evening rush hours.
<input checked="" type="checkbox"/> Increase or improve economic activity	Businesses are currently required to dedicate a percentage of their parcel to water retention and septic drain field due to lack of stormwater and sewer infrastructure. This project will eliminate that requirement.	Business expansion opportunities once infrastructure is installed. Number of property owner investments.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Project provides construction jobs and potentially additional construction	Track the number of business owners seeking to expand facilities and uses.

	jobs once business owners invest in expansion opportunities or properties are sold for future development.	Also track developer interest in property acquisition.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Project includes installing new sewer infrastructure and eliminating septic use.	Increased capacity and management of stormwater to the main water/wastewater treatment plant.
<input checked="" type="checkbox"/> Improve stormwater management	Reduce the potential of flooding in downtown Davie.	Monitor number of flood incidents and claims.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	300,000	7.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d,	0	0.0%	No

Column F)			
4. Local:	4,000,000	93.0%	Yes
5. Other:	0	0.0%	No
TOTAL	4,300,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Ad valorem, Utilities, Stormwater fee (If adopted)

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- ☐a. Wastewater Revolving Loan
- ☐b. Drinking Water Revolving Loan
- ☐c. Small Community Wastewater Treatment Grant
- ☐d. Other (Please describe)
- ☒e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Community Redevelopment Agency Redevelopment Plan - Revised August 2017, page 45. Also, the Town of Davie is in the midst of completing a Stormwater Master Plan, which does not necessarily deal with the project specifically, but will address the specific goals of the project.

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- ☐ a. Financially Disadvantaged Municipality
- ☐ b. Rural Area of Critical Economic Concern
- ☐ c. Rural Community Experiencing Economic Distress
- ☒ d. N/A

27. What is the status of planning?

- ☒ a. Ready
- ☐ b. Not Ready

28. What percentage of the planning process has been completed?

100

29. What is the estimated planning completion date?

2/2/2014

30. What is the status of design?

- ☒ a. Ready
- ☐ b. Not Ready

31. What percentage of design has been completed?

100

32. What is the estimated design completion date?

1/1/2017

33. List all required permits.

Town of Davie, Central Broward Water Control, Broward County

34. What is the status of permitting?

- ☐ a. Planned
- ☐ b. Submitted
- ☒ c. Received

35. What is the status of construction?

- ☒ a. Ready
- ☐ b. Not Ready

36. What percentage of construction has been completed?

10

37. What is the estimated completion date of construction?

8/1/2018