

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of Zephyrhills-Route Alignment Study - SR 56 Extension
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Daniel Burgess
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					750,000	750,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Return of state funding.

6. Requester:

- a. Name: Steve Spina
- b. Organization: City of Zephyrhills
- c. Email: SSpina@ci.zephyrhills.fl.us
- d. Phone #: (813)780-0011

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Todd Vande Berg
- b. Organization: City of Zephyrhills
- c. Email: tvandeberg@ci.zephyrhills.fl.us
- d. Phone #: (813)780-0010

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of Zephyrhills
- b. County (County where funds are to be expended): Pasco
- c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough, Pasco, Pinellas, Polk

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Conduct a route alignment study for the further extension of SR 56 and alternative routes to SR 39, CR 54, SR 98 (north and south) and I-4

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Funding is requested to conduct planning route alignment study and PD&E for two alternatives to continue eastward extension of SR 56 to SR 39, and to Chancey Road/CR 54 in Pasco County with connection to SR 98 and I-4	750,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		750,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This project has been discussed and presented to the public through several visioning sessions and public processes, (community workshops, Planning Commission meetings and City Council meetings. it also has been added to the Pasco MPO schedule, though not funded.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

This request, if funded, will provide the opportunity to design and plan for improved transportation routes along the northern tier of Greater Tampa Bay.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Enhanced traffic flows, better access, hurricane access/emergency routes.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons

- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		

<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	This planning study and PD&E will assist in improving the traffic flows and transportation network from Pinellas County through Pasco County to Polk County and eastern Hillsborough County.	As part of an expanded transportation network, this alignment study will be measured through traffic counts and modeling as part of the larger transportation planning for West Central Florida.
<input checked="" type="checkbox"/> Increase or improve economic activity	An improved transportation plan will open up the Zephyrhills Municipal Airport, provide better transportation to the Port of Tampa, and routes to I-75 and I-4.	There remain thousands of acres of property in East Pasco County along the Chancey Road bypass and municipal airport. Better transportation routes, four lane roads and highways will open up the area to new development and economic growth.
<input checked="" type="checkbox"/> Increase tourism	This alignment study will open up transportation routes from the beaches of Pinellas County to Central Florida and provide access to the amusement parks in the Orlando area.	Tourism is the lifeline of Florida and better access between Orlando, Daytona areas to Tampa, St. Petersburg and Clearwater may be measured by increased sales tax revenues, hotel taxes and overall spending patterns.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Improved roadways and access from Zephyrhills to Wesley Chapel, Tampa and other regional employment hubs will provide for more job opportunities	As a smaller community, many Zephyrhills residents rely on better paying jobs in larger areas. Enhanced roadways and easier commutes can assist obtaining

	and job growth within the region.	improved job opportunities.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	750,000	78.9%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	200,000	21.1%	Yes
5. Other:	0	0.0%	No

TOTAL	950,000	100%	
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20. Is this a multi-year project requiring funding from the state for more than one year?

No