

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Brooksville Fire Department Renovation Project

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Ralph Massullo

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget  (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds  (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					323,150	323,150

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Financial Services

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Loss of additional funds; the return of money to the state if promised work is not delivered

6. Requester:

- a. Name: Mark Kutney
- b. Organization: City Manager, City of Brooksville
- c. Email: mkutney@cityofbrooksville.us
- d. Phone #: (352)540-3810

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Mike Walker
- b. Organization: City of Brooksville
- c. Email: mike.walker@cityofbrooksville.us
- d. Phone #: (352)540-3830

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Shawn Foster
- b. Firm: Sunrise Consulting Group
- c. Email: fosters@scgroup.us
- d. Phone #: (727)808-4131

9. Organization or Name of entity receiving funds:

- a. Name: City of Brooksville
- b. County (County where funds are to be expended): Hernando
- c. Service Area (Counties being served by the service(s) provided with funding): Hernando

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To construct a protective clothing bunker room to meet the National Fire Protection Association standard NFPA 1851 (care and maintenance of firefighters protective equipment), replace the existing roof of 5000+ sq. feet, that is inadequate to support intended design loads required by current building codes, replace the four (4) bay doors which house emergency response vehicles that does not meet wind load requirements, along with upgrades in the kitchen, restroom areas of the living quarters.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	To improve and replace a roof system that is failing, to harden up the bay doors that do not meet current wind load requirements, to relocate a protective clothing bunker storage room that would be self-	323,150

	contained and climate controlled which will provide additional protection to the firefighters protective equipment. To upgrade aged kitchen equipment and bathrooms in the living quarter areas of the facility	
TOTAL		323,150

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The projects were included in the Capital Improvement Plan for the city, and have been identified and discussed at City Council Public Budget Workshops on May 9, 2016, and July 20, 2017.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

An outside contractor has provided a study showing the Fire Department roof has several deficiencies; sealant failure around roof drains, rusted drains, vent hood rusting, granule texture loss, holes on roof membrane, and coating failure around wall.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The Brooksville Fire Department houses all the fire and rescue components of the City's public safety first responders. The building serves as a shelter for the City's fire and rescue staff and houses all the City's fire and rescue assets. The building also serves as the "Safe Haven for Children", by providing community outreach services. The Brooksville Fire Department is a source of community pride that has provided fire and rescue services for over 137 years.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The building renovations provide direct services to the citizens by offering secure and compliant shelter for all of our fire fighting and rescue vehicles. The building also shelters the necessary support assets required to serve our citizens such as: respite facilities, standby generation, air cascade, tools, and food services. Lastly, this facility shelters our most valuable assets in the men and women of Brooksville Fire Department that provide property protection and life-saving services.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- ☐ Elderly persons
- ☐ Persons with poor mental health
- ☐ Persons with poor physical health
- ☐ Jobless persons
- ☐ Economically disadvantaged persons
- ☐ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students
- ☐ Grade school students
- ☐ High school students
- ☐ University/college students
- ☐ Currently or formerly incarcerated persons

- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☒ General (The majority of the funds will benefit no specific group)
- ☒ Other (Please describe): The public safety facility serves all 8,000 residents in addition to others in unincorporated areas.

17d. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100
- ☐ 101-200
- ☐ 201-400
- ☐ 401-800
- ☒ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The structural engineering for the roof and bunker room projects have been completed, the projects are ready to move forward, the building renovations will improve the structural integrity and safety at the Brooksville	With the building renovations/projects mentioned, bay doors would meet wind load requirements, the roof would meet current building codes, a new bunker room would allow for firefighters protective equipment to be

	Fire Department for our firefighters and rescue vehicles.	maintained better. This would allow for a longer life span for equipment, structures, and provide a safer work place for the men and women with Brooksville Fire Department.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?

1. Amount Requested from the State in this Appropriations Project Request:	323,150	91.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	30,000	8.5%	Yes
5. Other:	0	0.0%	No
TOTAL	353,150	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No