

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Fresh Ministries Delinquency Prevention Program

2. Date of Submission: 11/08/2017

3. House Member Sponsor: Cord Byrd

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:		500,000	500,000		875,000	875,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Juvenile Justice

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Agency review and mutually agreed upon penalties

6. Requester:

- a. Name: Dr. Robert Lee III
- b. Organization: Fresh Ministries, Inc.
- c. Email: rvi@freshministries.org
- d. Phone #: (904)355-0000

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Jeannetta Mock
- b. Organization: Fresh Ministries, Inc.
- c. Email: jeannetta@freshministries.org
- d. Phone #: (904)355-0000

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Paul Wharton
- b. Firm: Stephen Wise Consulting/Paul Wharton Consulting
- c. Email: drpaulwharton@gmail.com
- d. Phone #: (904)563-0627

9. Organization or Name of entity receiving funds:

- a. Name: Fresh Ministries, Inc.
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Duval

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funding will be used to facilitate Juvenile Justice reform, record expungement, reduce crime and recidivism, increase academic performance and communication skills, improve character development processes, social skills and educational outcomes to move youth successfully toward employment and/or academic enrollment and success.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Clinical Interventionists, case managers	495,564
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Purchase computers; data tracking software and tables; PA system,; 15-seat passenger buses to transport youth; provide youth with travel tokens, etc.	304,436
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Program specialist/facilitators for specific topics	75,000
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		875,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support available upon request (Office of the District Attorney; Legal Aid; Jacksonville Sheriff's Office; etc)

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Services will include intense case management, tutoring, mentoring, job-readiness training, financial literacy training, peer group, family and individual counseling sessions, life skills training and cultural enrichment outings.

17b. Describe the direct services to be provided to the citizens by the funding requested.

High-risk youth will be engaged in educational, job-readiness training and cultural activities that will promote personal, academic and professional growth and development, including delivery of evidence-based programming addressing anger management, personal responsibility and communication skills.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

☐Elderly persons

- ☐ Persons with poor mental health
- ☐ Persons with poor physical health
- ☐ Jobless persons
- ☒ Economically disadvantaged persons
- ☒ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students
- ☐ Grade school students
- ☒ High school students
- ☐ University/college students
- ☐ Currently or formerly incarcerated persons
- ☒ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☐ General (The majority of the funds will benefit no specific group)
- ☐ Other (Please describe)

17d. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100
- ☐ 101-200
- ☐ 201-400
- ☒ 401-800
- ☐ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Participation in healthy activities (ie: yoga, mindfulness activities, sports, etc.)	pre-and-post participation level surveys

<input checked="" type="checkbox"/> Improve mental health	Reduced mental stress, anger, anxiety	Pre-and-post participation surveys; Pre-and-post assessments
<input checked="" type="checkbox"/> Enrich cultural experience	Improved outlook on community and increased exposure to cultural events	Participation sign-in sheets and pre-and-post participation surveys
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Improved understanding of food growth cycles, organic foods and exposure to new healthy foods	Pre-and-post participation surveys; participation sign-in sheets for agricultural tours and working with plants in aquaponics system; and pre-and-post survey of students regarding their openness to experiencing new healthy foods
<input checked="" type="checkbox"/> Improve quality of education	Students improve reading level to at least their appropriate grade level or better	Reading assessments and report card
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Prepare working-aged youth prepared for employment	Number of youth completing a part-time work experience for at least 4-weeks
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Working-aged youth prepared for employment and financially literate	Number of youth completing a part-time work experience for at least 4-

		weeks; financial literacy assessment
<input checked="" type="checkbox"/> Reduce recidivism	Reduce the rate of recidivism by program completers to less than 20%	Follow-up services with youth, juvenile justice department and parole officers
<input checked="" type="checkbox"/> Reduce substance abuse	Reduce the rate of substance abuse	Pre-and-post participation surveys; follow-up services with youth, juvenile justice department, parole officers and counselors
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Reduction of youth entering Criminal/Juvenile justice system	Number of youth referred to program by DJJ
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	875,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No

4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	875,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No