

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Leesburg High School - Destination Lake: Building a Strong Community

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Jennifer Sullivan

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					1,500,000	1,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

standard contractor penalties

6. Requester:

- a. Name: Diane Kornegay, Superintendent
- b. Organization: Lake County Public Schools
- c. Email: kornegayd@lake.k12.fl.us
- d. Phone #: (352)253-6515

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Diane Kornegay, Superintendent
- b. Organization: Lake County Public Schools
- c. Email: kornegayd@lake.k12.fl.us
- d. Phone #: (352)253-6515

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Robert Stuart
- b. Firm: Gray Robinson
- c. Email: Robert.Stuart@gray-robinson.com
- d. Phone #: (407)244-5606

9. Organization or Name of entity receiving funds:

- a. Name: Leesburg High School
- b. County (County where funds are to be expended): Lake
- c. Service Area (Counties being served by the service(s) provided with funding): Lake

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Destination Lake's program goals focus on the development of job skills needed for students to graduate, ready to work in a construction trade to include carpentry, masonry, electrical and/or plumbing. Florida's housing growth and the impact of Hurricane Irma have contributed to these jobs becoming high-demand, high wage employment sectors in Central Florida and are vital in the development of high school graduates who are ready to go to work and rebuild Florida.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Funds will be used to purchase the latest technologies/equipment and supplies utilized in today's construction trades. Travel is included to transport students to job sites for internships and job shadowing opportunities. Funds will also be used to purchase industry certification exams.	1,500,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		

Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Meetings with the Leesburg Chamber of Commerce (April 27, 2017), Lake County Office of Economic Development (April 6, 2017) and the local builders association (October 19, 2017) have resulted in community support for the program. Letters of support from over 25 local builders/contractors (list attached) have provided their contact information with an agreement to reconvene to establish short and long term project goals and activities. They will provide internships and serve on an advisory board

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Destination Lake: Building a Stronger Community, focuses on the revitalization of the Construction Academy at Leesburg High School in partnership with local builders and contractors. It will provide students a small career-themed learning community with an emphasis on individualized learning opportunities specific to their academic needs. Including measures to ensure that capacity is built to ensure that all students graduate on time, college and/or job ready..

17b. Describe the direct services to be provided to the citizens by the funding requested.

Important features: 1. Job skills training leading to industry certifications 2. Time allocated for student internships, job shadowing and projects with local contractors. 3. Job professional development that will support the teaching and learning in a small learning community with a career-theme 4. An individualized learning track offering either a college preparatory curricula or general studies pathway 5. Activities to continue to build and sustain community and stakeholder support.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups."). Select all that apply to the target population:

- ☐ Elderly persons
- ☐ Persons with poor mental health
- ☐ Persons with poor physical health
- ☐ Jobless persons
- ☐ Economically disadvantaged persons
- ☐ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students
- ☐ Grade school students
- ☒ High school students
- ☐ University/college students
- ☐ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☐ General (The majority of the funds will benefit no specific group)
- ☒ Other (Please describe): Local contractors will benefit from a trained workforce. Lake County residents will also benefit from

17d. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100
- ☐ 101-200
- ☒ 201-400
- ☐ 401-800
- ☐ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Participating students will receive job skill training in a construction trade to include carpentry, masonry, electric and/or plumbing. Students will be engaged in relevant and engaging learning opportunities resulting in better attendance, fewer discipline issues and increased graduation rates.	1) Number of students earning an industry certification 2) Improved graduation rate 3) Number of students earning an acceleration credit through AICE, Dual Enrollment and/or Advanced Placement
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	This program will result in an increase in students graduating ready to go to work in a construction trade.	1) The number of participating students how graduate and get a job in a construction trade. 2) The

	Local contractors will benefit from a highly trained workforce to meet the demands of the housing growth in Central Florida.	number of students graduating having earned an industry certification.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,500,000	96.2%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	60,000	3.8%	Yes

4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,560,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No