

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Restoration and Stabilization of the Historic Italian Club of Tampa

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Janet Cruz

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					1,457,955	1,457,955

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Standard Contract Penalties

6. Requester:

- a. Name: Sal Guagliardo
- b. Organization: Italian Club of Tampa
- c. Email: sguagliardo@sunnyfloridadairy.com
- d. Phone #: (813)248-3316

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Frank Bragano
- b. Organization: Florida Construction Specialists
- c. Email: frankbragano.fcs@gmail.com
- d. Phone #: (813)833-1473

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Louis Betz
- b. Firm: Louis Betz & Associates
- c. Email: lgbetz@gmail.com
- d. Phone #: (813)833-1473

9. Organization or Name of entity receiving funds:

- a. Name: Italian Club Building & Cultural Trust Fund
- b. County (County where funds are to be expended): Hillsborough
- c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The goal of this project is to stabilize, maintain, and preserve a cultural asset of the Tampa Bay Community, and for the continuation of our cultural mission and Italian heritage.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Project management; overall management of the project	48,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Structural Engineer; to provide drawings and protocol	10,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	To restore and stabilize the Italian Club	1,399,955
TOTAL		1,457,955

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

☐ For Profit

☒ Non Profit 501(c) (3)

☐ Non Profit 501(c) (4)

☐ Local Government (e.g., police, fire or local government buildings, local roads, etc.)

☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

☐ Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The project has been inspected and a report with an attached cost estimate has been provided

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	We utilize the building for historic tours throughout the year. We also	Track and record citizens and

	host an Italian Culture & Heritage based summer camp (Campo Italiano). We also utilize the building for a large community festival that promotes Italian Culture in Tampa Bay (Festa Italiana)	organizations using the club.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	We utilize the building for historic tours throughout the year. We also host an Italian Culture & Heritage based summer camp (Campo Italiano). We also utilize the building for a large community festival that promotes Italian Culture in Tampa Bay (Festa Italiana)	Track and record citizens and organizations using the club.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Preservation and stabilization of the building will allow the building to continue to be used as an event venue for the Greater Tampa Bay Community. The project will employ local labor and will utilize local materials and local manufacturers. All of the custom wood will be locally fabricated in Hillsborough County.	Track and record citizens and organizations using the club.

<input checked="" type="checkbox"/> Increase tourism	e building is the oldest mutual aid in historic Ybor City is listed as a tourism location to visitors coming to the area (by land, sea, and air travel)	Track and record citizens and organizations using the club.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The project will employ local labor and will utilize local materials and local manufacturers. All of the custom wood will be locally fabricated in Hillsborough County.	Track and record citizens and organizations using the club.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	By preserving the building, we will continue to be a membership based facility in which our members can support and enhance our mission.	Track and record citizens and organizations using the club.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
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1. Amount Requested from the State in this Appropriations Project Request:	1,457,955	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,457,955	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No