

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Flagler County Mala Compra Basin Water Quality Enhancement Project

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Paul Renner

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					1,500,000	1,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Loss of funding.

6. Requester:

- a. Name: Craig Coffey
- b. Organization: Flagler County Board of County Commissioners
- c. Email: ccoffey@flaglercounty.org
- d. Phone #: (386)313-4001

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Craig Coffey
- b. Organization: Flagler County Board of County Commissioners
- c. Email: ccoffey@flaglercounty.org
- d. Phone #: (386)313-4001

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Lester Abberger
- b. Firm: Florida Lobby Associates, Inc.
- c. Email: lesterabberger@nettally.com
- d. Phone #: (850)524-2779

9. Organization or Name of entity receiving funds:

- a. Name: Flagler County Board of County Commissioners
- b. County (County where funds are to be expended): Flagler
- c. Service Area (Counties being served by the service(s) provided with funding): Flagler

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The project, located in Flagler County near Washington Oaks Gardens State park, will help alleviate chronic flooding problems & improve water quality. Approx. 1,000 homes are affected by flooding during heavy rain events; many utilize septic systems that become non-functional during flood periods, which restricts access to public transp. services & medical supply deliveries. The project will make improvements to existing untreated storm water system, which discharges into the Intracoastal Water

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Consulting Services.	150,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Costs in construction of a separate, re-directed storm water system.	1,350,000
TOTAL		1,500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

☐ For Profit

☐ Non Profit 501(c) (3)

☐ Non Profit 501(c) (4)

☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)

☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

☐ Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Multiple public town hall meetings were held, as well as letters and emails received showing great community support. Pictures of severe flooding were taken during Hurricanes Matthew and Irma, and recent Nor'easter; Engineering Reports have been compiled.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

An engineering firm was hired and conducted a study for flooding of ongoing residential neighborhoods.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit

<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Decrease nutrient rich water levels that contribute to the problem of both septic tank leachate and the untreated freshwater being discharged to the Intracoastal Waterway and adjacent to Class II Waters.	Strict Construction monitoring and permit compliance for storm water quality standards and septic tank leachate discharges will provide protection for adjacent State Waters, which will greatly reduce the current pollution issues for the Mala Compra area.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Mitigate flooding during moderate rainfall events that will help mitigate the current water pollution issues in the Mala Compra region that has been draining into the Intracoastal Waterway and adjacent to Class II Waters.	Strict Construction monitoring and permit compliance for storm water quality standards and septic tank leachate discharges will provide protection for adjacent State Waters, which will greatly improve the current pollution issues for the Mala Compra area.
<input checked="" type="checkbox"/> Improve transportation conditions	Flood protection will be achieved by granting ingress/egress for emergency and first responders, medical supply deliveries, and the public after storm events such as Hurricanes Matthew and Irma.	Control of flooding during flooding events such as Hurricanes Matthew and Irma. Improvements in public safety by allowing access for emergency and first responders, medical supply deliveries, and the public.
<input checked="" type="checkbox"/> Increase or improve economic activity	Opportunities for new housing, jobs,	New construction and tourism

	and recreational opportunities.	analysis post-construction.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Create specific and immediate construction job opportunities.	Number of Employees Working on the Construction Project.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Decrease nutrient rich water levels that contribute to the problem of both septic tank leachate and the untreated freshwater being discharged to the Intracoastal Waterway.	Strict Construction monitoring and permit Strict compliance for storm water quality standards and septic tank leachate discharges will provide protection for adjacent State Waters.
<input checked="" type="checkbox"/> Improve stormwater management	Mitigate flooding during moderate rainfall events.	Testing of the storm water system pre- and post-construction.
<input checked="" type="checkbox"/> Improve groundwater quality	State water quality standards for storm water will be vastly improved adjacent to Class II Waters.	Strict Construction monitoring and permit compliance for storm water quality standards and septic tank leachate discharges will provide protection for adjacent State Waters.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	State water quality standards for storm water will be vastly improved adjacent to Class II Waters.	Strict Construction monitoring and permit compliance for water quality standards and septic tank leachate discharges will provide protection for

		adjacent State Waters.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,500,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Drainage Assessment for maintenance, other local gas tax funding.

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- ☐a. Wastewater Revolving Loan
- ☐b. Drinking Water Revolving Loan
- ☐c. Small Community Wastewater Treatment Grant
- ☐d. Other (Please describe)

☒e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

☐a. Financially Disadvantaged Municipality

☐b. Rural Area of Critical Economic Concern

☐c. Rural Community Experiencing Economic Distress

☒d. N/A

27. What is the status of planning?

☒a. Ready

☐b. Not Ready

28. What percentage of the planning process has been completed?

100

29. What is the estimated planning completion date?

12/31/2015

30. What is the status of design?

☒a. Ready

☐b. Not Ready

31. What percentage of design has been completed?

100

32. What is the estimated design completion date?

12/31/2015

33. List all required permits.

St. John's River Water Management District; Army Corps of Engineers

34. What is the status of permitting?

- ☐ a. Planned
- ☐ b. Submitted
- ☒ c. Received

35. What is the status of construction?

- ☒ a. Ready
- ☐ b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

1/31/2018