

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Sarah Vande Berg Tennis Center - Zephyrhills
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Daniel Burgess  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Return of State funds.

6. Requester:

- a. Name: Steve Spina
- b. Organization: City of Zephyrhills
- c. Email: sspina@ci.zephyrhills.fl.us
- d. Phone #: (813)780-0011

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Steve Spina
- b. Organization: City of Zephyrhills
- c. Email: sspina@ci.zephyrhills.fl.us
- d. Phone #: (813)780-0011

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of Zephyrhills
- b. County (County where funds are to be expended): Pasco
- c. Service Area (Counties being served by the service(s) provided with funding): Pasco

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Construction of tennis center in Zephyrhills.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Land has been donated for this project, however, architectural, engineering, and construction costs are requesting to assist with project.	1,000,000
<b>TOTAL</b>		<b>1,000,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This project has been promoted throughout the Zephyrhills community. Representatives have presented the project to the Zephyrhills Rotary Club twice, to the Chamber of Commerce and it has been vetted by the Planning Commission and City Council. City Planner Todd Vande Berg presented the project to the Zephyrhills Economic Development Committee and at the City's First Annual Economic Summit, held in October 2017.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

This project has been reviewed by city officials and planning consultants as part of the comprehensive planning process, but not by independent parties.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Included in the proposed schedule of events are regional and state tennis tournaments and well as state, national and international tennis events such as Fed Cup and Davis Cup play. In addition to tournament play, the center will include a not for profit Foundation to serve as an avenue to reach children and young adults who may not have similar opportunities in sport and physical development.

17b. Describe the direct services to be provided to the citizens by the funding requested.

athletic facilities, tennis tournaments and associated activities. The goal is to reach lower income residents as well. To that end, the mission statement of the Sarah Vande Berg Tennis Center is "To provide tennis and education in underserved communities with a focus on youth to instill character, leadership, nutrition and academics."

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800

○>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	this is a tennis and athletic facility to serve the community and area at large.	measurements may be used such as membership numbers, tournament play, outreach programs.
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	exposure to many different people, opportunity to play a sport that can improve physical outcomes and attendance tennis tournaments and events.	measurements may be used such as membership numbers, tournament play, outreach programs.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	the focus of the tennis center will be youth activities and play. While the center is open to all ages, reaching young people is the primary goal.	Our mission statement clarifies our goals and how to ensure all are welcome at the Sarah Vande Berg Tennis Center: To that end, the mission statement of the Sarah Vande Berg Tennis Center is "To provide tennis and education in underserved communities with a focus on youth to instill character, leadership, nutrition and academics."
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		

<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	The tennis community is international in scope and this center has already attracted interest from many in the tennis business.	an international tennis location can serve as a catalyst for other sports and athletic ventures in the area.
<input checked="" type="checkbox"/> Increase tourism	as a regional tennis facility and partner facility to other tennis centers in the East Pasco and central Pasco area, it is expected that the tennis center will attract many out of area and out of state players	As a partner of the United States Tennis Assn. (USTA), the tennis center can become a national treasure and location for state, national and international tennis events.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of
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			funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	30.8%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	2,243,100	69.2%	Yes
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>3,243,100</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No