

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: SR 401 Bridge Project Development and Environmental Study

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Rene Plasencia

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

| FY:                   | Input Prior Year Appropriation for this project<br>for FY 2017-18<br>(If appropriated in 2017-18 enter the<br>appropriated amount, even if vetoed.) |                                     |  | Develop New Funds Request<br>for FY 2018-19<br>(Requests for additional RECURRING funds are prohibited.) |                                 |  |
|-----------------------|---|-------------------------------------|--|--|---------------------------------|--|
| Column:               | A   | B                                   | C  | D  | E                               | F  |
| Funds<br>Description: | Prior Year<br>Recurring<br>Funds  | Prior Year<br>Nonrecurring<br>Funds | Total Funds<br>Appropriated<br><br>(Recurring plus<br>Nonrecurring:<br>column A + column<br>B) | Recurring Base<br>Budget<br><br>(Will equal non-<br>vetoed amounts<br>provided in Column<br>A)           | Additional Nonrecurring Request | TOTAL Nonrecurring plus<br>Recurring Base Funds<br><br>(Will equal the amount<br>from the Recurring base in<br>Column D plus the<br>Additional Nonrecurring<br>Request in Column E.) |
| Input<br>Amounts:     |   |                                     |  |  | 5,000,000                       | 5,000,000  |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

All dollars would be returned if the study is not completed in time.

6. Requester:

- a. Name: Captain John Murray
- b. Organization: Canaveral Port Authority
- c. Email: jmurray@portcanaveral.com
- d. Phone #: (321)783-7831

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Diane Leunsmann
- b. Organization: Canaveral Port Authority
- c. Email: dluensmann@portcanaveral.com
- d. Phone #: (321)394-3420

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Robert Stuart
- b. Firm: Gray Robinson
- c. Email: robert.stuart@gray-robinson.com
- d. Phone #: (407)843-8880

9. Organization or Name of entity receiving funds:

- a. Name: Florida Department of Transportation
- b. County (County where funds are to be expended): Brevard
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government
- ☐ University or College
- ☒ Other (Please describe) State Agency

11. What is the specific purpose or goal that will be achieved by the funds being requested?

SR 401 is sole access to North Side of Port Canaveral, USCG, primary access to the Cape Canaveral AFS, NOTU, Space Florida. FDOT classifies SR401 bridges as "functionally obsolete, not meeting current FDOT bridge design standards' and weight limits restrict certain heavy loads and insufficient capacity can inhibit economic growth of the region. Funding a Project Design and Engineering (PD&E) study will initiate process to determine options for bridge replacement or improvement.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category   | Description  | Nonrecurring<br>(Should equal 4d, Col. E) Enter ?0? if<br>request is zero for the category |
|---|--|--|
| Administrative Costs:   |  |  |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits |  |  |
| <input type="checkbox"/> b. Other Salary and Benefits                           |  |  |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other             |  |  |
| <input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study    | We expect FDOT would select one of its contracted outside consultants to perform the study set forth herein. | 5,000,000  |
| Operational Costs:  |  |  |
| <input type="checkbox"/> e. Salaries and Benefits                               |  |  |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other            |  |  |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study               |  |  |
| Fixed Capital Construction/Major Renovation:                                    |  |  |
| <input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering   |  |  |
| TOTAL   |  | 5,000,000  |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Widespread support for completion of the study and subsequent capital project to repair/replace the SR 401 bridge as evidenced by letters of support, public expressions of support, and endorsement by key stakeholders.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The FDOT has previously completed two cost estimate analyses of the options to repair or replace the bridge.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Completion of the study will create the pathway for repairing or replacing of the bridge which will be a major public benefit to all populations as this critical thoroughfare will be enhanced for all future generations.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Comprehensive analysis and study of options and impacts so that the state and local stakeholders can make educated and informed decisions about nex steps on the bridge.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

☐ Elderly persons

- ☐ Persons with poor mental health
- ☐ Persons with poor physical health
- ☐ Jobless persons
- ☐ Economically disadvantaged persons
- ☐ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students
- ☐ Grade school students
- ☐ High school students
- ☐ University/college students
- ☐ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☒ General (The majority of the funds will benefit no specific group)
- ☐ Other (Please describe)

17d. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100
- ☐ 101-200
- ☐ 201-400
- ☐ 401-800
- ☒ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome                               | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|--|--|--|
| <input type="checkbox"/> Improve physical health |  |  |
| <input type="checkbox"/> Improve mental health   |  |  |

|   |  |                                       |
|---|--|---------------------------------------|
| <input type="checkbox"/> Enrich cultural experience   |  |                                       |
| <input type="checkbox"/> Improve agricultural production/promotion/education                  |  |                                       |
| <input type="checkbox"/> Improve quality of education   |  |                                       |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality  |  |                                       |
| <input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) |  |                                       |
| <input checked="" type="checkbox"/> Improve transportation conditions                         | Completion of PD&E study by FDOT will enable the state and local stakeholders to determine the right course of action for the repairing/replacing of the SR 401 bridge which, when completed, will bring untold benefits to the businesses, residents, and visitors to Central Florida and enhance logistical capabilities for the transport of fuel, tourists, major employers, and future economic growth. | Final completion of PD&E study.       |
| <input checked="" type="checkbox"/> Increase or improve economic activity                     | Presently, the bridge represents a single point of failure for the entire north side of the port channel. Future replacement/repair of the bridge, which cannot commence until the completion of the study, will be a boon for the future economic growth and a critical component of sustaining existing activity.  | Completion of the PD&E study by FDOT. |
| <input checked="" type="checkbox"/> Increase tourism  | 5 of the 8 largest cruise terminals are located on the north side of the   | Completion of the PD&E study by       |

|  |  |                                   |
|--|--|-----------------------------------|
|  | channel and a future repair/replacement of the bridge will only improve upon Canaveral's already-leading role in cruise throughout the world.  | FDOT.                             |
| <input type="checkbox"/> Create specific immediate job opportunities             |  |                                   |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency |  |                                   |
| <input type="checkbox"/> Reduce recidivism                                       |  |                                   |
| <input type="checkbox"/> Reduce substance abuse                                  |  |                                   |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system            |  |                                   |
| <input type="checkbox"/> Improve wastewater management                           |  |                                   |
| <input type="checkbox"/> Improve stormwater management                           |  |                                   |
| <input type="checkbox"/> Improve groundwater quality                             |  |                                   |
| <input type="checkbox"/> Improve drinking water quality                          |  |                                   |
| <input type="checkbox"/> Improve surface water quality                           |  |                                   |
| <input checked="" type="checkbox"/> Other (Please describe): Fuel Supply         | Presently, approximately 40% of Central Florida's fuel supply, including jet fuel to Orlando International Airport and other regional airports is trucked from Seaport Canaveral and across the SR 401 bridge. Thousands of trucks carrying millions of gallons of fuel each year cross the bridge and should it fail or be damaged there is no alternative route to deliver the fuel. This is especially problematic in the | Completion of PD&E study by FDOT. |

|  |   |  |
|--|---|--|
|  | event of a disaster when a reliable fuel supply is all the more critical. |  |
|--|---|--|

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

| Type of Funding  | Amount    | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|-----------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 5,000,000 | 100.0%           | N/A   |
| 2. Federal:  | 0         | 0.0%             | No  |
| 3. State: (Excluding the requested Total Amount in #4d, Column F)          | 0         | 0.0%             | No  |
| 4. Local:  | 0         | 0.0%             | No  |
| 5. Other:  | 0         | 0.0%             | No  |
| TOTAL  | 5,000,000 | 100%             |   |

20. Is this a multi-year project requiring funding from the state for more than one year?

No