

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Historic Hernando School Restoration

2. Date of Submission: 11/13/2017

3. House Member Sponsor: Ralph Massullo

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded? 2017-18
- Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:		396,400	396,400		396,400	396,400

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Complete restoration within one year of county receipt of funds

6. Requester:

- a. Name: John Grannan
- b. Organization: Citrus County Historical Society
- c. Email: citrushistoricalsociety@gmail.com
- d. Phone #: (352)228-9623

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Kathleen Turner
- b. Organization: Citrus County Board of County Commissioners
- c. Email: katherine.turner@citrusbocc.com
- d. Phone #: (352)341-6436

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Citrus County, a politcal subdivision of the state of FL
- b. County (County where funds are to be expended): Citrus
- c. Service Area (Counties being served by the service(s) provided with funding): Citrus, Hernando, Levy, Marion, Sumter

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

When completed, the restoration of the Historic Hernando School will provide a functional historical/cultural museum, theater, auditorium, meeting space, after-school learning center -- a multi-purpose community facility, serving to enrich the community of Hernando and surrounding areas. It will create jobs during completion and encourage economic development and recovery of a struggling area after completion as well through increased traffic to the area, including to hotels and restaurants

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Interior, exterior, and site work remaining to complete restoration of school, including but not limited to: construction of new ADA access ramp; drainage, paving, curbing, fencing, lighting, and signage;	396,400

	soffit/fascia/gable repair; plaster repair; flooring restoration/replacement; interior paint	
TOTAL		396,400

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

There is wide community support for and backing of this project, including from: the Citrus County Chamber of Commerce, which has made the project a legislative priority for the upcoming session; local county agencies and organizations; myriad, local businesses; and many non-profit groups, including the Community Resource Center, Citrus County 4-H Clubs, Friends of the Libraries, and the Citrus County Blessings program. Letters of support and documentation of in-kind match are attached.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Both residents and visitors will be able to increase their knowledge of area and state history through exhibits, guest speakers, demonstrations, and classes; the community will have access to the building for events, meetings, seminars, and other civic engagement, community-building, and educational opportunities	Track number and type of events/exhibits/other uses of building; provide visitors with surveys to document quality and outcome of experience
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Number of 4-H participants provided with scholarships funded through donations/fundraisers held at building	Record and track funds raised; track number of students receiving scholarships
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	The work necessary to complete the project will provide jobs in an area of the county particularly struggling, to recover from the recent recession; both skilled and unskilled labor will be needed. When completed, increased	Visitors/patrons will be provided with surveys both on site and online; local businesses will be surveyed before, during, and one year after the completion of the project

	traffic in the area due to the increased functionality of the building will provide for increased traffic to other local businesses (including hotels/RV & campsites/other short-term rentals; restaurants; shopping; ecotourism companies)	
<input checked="" type="checkbox"/> Increase tourism	Visitors to historic sites and cultural attractions, including museums, stay 53% longer and spend 36% more money than other kinds of tourists; when complete, the building will provide opportunities for cultural, historical, and heritag tourism, as well as special events. We anticipate 6,000 ? 7,000 visitors initially and, once exhibits and other building functions are established, 10,000 to 12,000 annually.	Visitor survey; bed tax revenue analysis. Distribute surveys to visitors; collaborate with TDC to evaluate impact of restored school on overnight stays.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The work necessary to complete the project will provide jobs in an area of the county particularly struggling, to recover from the recent recession; both skilled and unskilled labor will be needed. When completed, increased traffic in the area due to the increased functionality of the building will provide for increased traffic to other local businesses (including hotels/RV & campsites/other short-term rentals; restaurants; shopping; ecotourism companies)	Track number of workers employed on the project; survey local businesses before and 1 year after completion of project

<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): increase/improve community/state	Identify number of partnerships	Analyze number of partnerships before and after restoration

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	396,400	83.8%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	76,500	16.2%	Yes
5. Other:	0	0.0%	No
TOTAL	472,900	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No