

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Living Stones International's Children of Value After School Program

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Ramon Alexander

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					177,000	177,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Funding suspended pending corrective action.

6. Requester:

- a. Name: Gary Montgomery
- b. Organization: Living Stones International Inc.
- c. Email: gary@welivingstones.org
- d. Phone #: (850)765-0320

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Josephine Gamboa-Montgomery
- b. Organization: Living Stones International Inc.
- c. Email: jc@welivingstones.org
- d. Phone #: (850)765-0320

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Living Stones International Inc.
- b. County (County where funds are to be expended): Leon
- c. Service Area (Counties being served by the service(s) provided with funding): Leon

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of the Children of Value (COVE) After School program is to enhance the quality of children's education for those with an incarcerated parent or children living in a high-risk environment such as father absence or single mother household. The goal is to provide a safe haven for children to build character, confidence and skills in their academics with the engagement and support of their parents and/or guardians.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	School principal, .50 Full Time Equivalent (FTE)	18,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Benefits for principal	4,140
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Educational conference and training	5,000
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	After school coordinator- .50 FTE, Case manager - .50 FTE, Three (3) Teachers - .25 FTE x 3 Administrative Assistant - .50 FTE and Three (3) Van Drivers - .25 FTE x 3	62,768
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Rent, Utilities, Phone and Network, Material supplies, Postage, Travel and Transportation, Automobile & General Liability Insurance, Field Trips for STEAMO (science, technology, engineering, arts, math,	87,092

	and outdoor activities), and Chromebooks with curriculum for coding and programming	
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		177,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Current Memorandum of Understanding with The Service Network: Children of Inmates and Big Bend Community Based Care, Florida Department of Juvenile Justice, Community Human Service Partnership (CHSP), and 2017 City of Tallahassee's Proclamation. LSI issued Champion of Service Award by Volunteer Florida and Champion of Hope Award presented by Florida Faith-Based and Community-Based Advisory Council.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Per Florida Charts, Leon County has an estimated 2,500 children with at least one incarcerated parent in the state prisons system. One out of nine black children has an incarcerated parent per Pew Charitable Trust. Leon County shows a 57.3% poverty level as compared to

the state of 53.4% by Florida Charts. Black children account for one-third of population, but are arrested 75% more, adjudicated 80% more, and 90% more committed to residential programs.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The program enhances children's education with positive reinforcement through parental involvement, one-to-one tutors and mentors. It provides cross-curricular tie with homework assistance, utilize computer labs for achieving skills in math and language arts, build character and confidence, with positive reinforcement allowing parents to be more actively involved and engaged with their child. Incorporating STEAM activities to include field trips and lab activities.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The services include curriculum for coding and programming, field trips to include art appreciation and museums, garden cultivation for learning nutrition, and outdoor activities such as hiking and camping.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- ☐ Elderly persons
- ☐ Persons with poor mental health
- ☐ Persons with poor physical health
- ☐ Jobless persons
- ☒ Economically disadvantaged persons
- ☒ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students
- ☒ Grade school students
- ☒ High school students
- ☐ University/college students
- ☒ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime

☐ General (The majority of the funds will benefit no specific group)

☒ Other (Please describe): Father absence and single mother households, children with incarcerated parents

17d. How many in the target population are expected to be served?

☐ < 25

☐ 25-50

☒ 51-100

☐ 101-200

☐ 201-400

☐ 401-800

☐ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Provide activities to include Black History, Art appreciation, and visit various museums within the Tallahassee region	Sign-in sheets and case notes
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Children are successful in school and will have improvement in grades and promotions Children complete homework Participation in fairs and events to include STEAMO with parental involvement	Sign-in sheets, passing scores with progress reports and report cards Daily and weekly notes Sign-in sheets for attendance Photos and video
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		

<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Promote good citizenship and behavior Teach tools of civics and government Children develop with parents sense of well being and team building with parental involvement	Sign-in sheets Pre- and post-surveys Score card on best team awards
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Teach children and parents lessons on controlling anger and avoiding issues of delinquency in school and at home	No arrest records for children and parents Pre- and post-surveys to identify changes in behavior by child and/or parent Feedback from school and/or community
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	177,000	42.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	68,000	16.2%	Yes
4. Local:	60,000	14.3%	Yes
5. Other:	116,000	27.6%	Yes
TOTAL	421,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- ☒ <1M
- ☐ 1-3M
- ☐ >3-10M
- ☐ >10M

20b. How many additional years of state support do you expect to need for this project?

- ☐ 1 year
- ☐ 2 years
- ☐ 3 years
- ☐ 4 years
- ☒ >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

☒ ongoing activity ? no total cost

☐ <1M

☐ 1-3M

☐ >3-10M

☐ >10M