

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Hernando County Calienta Street Stormwater and Roadway Improvement Project

2. Date of Submission: 11/07/2017

3. House Member Sponsor: Blaise Ingoglia

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					260,000	260,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Hernando County will reimburse the State for non-performance on contract.

6. Requester:

- a. Name: Leonard Sossamon
- b. Organization: County Administrator, Hernando County Government
- c. Email: lsossamon@hernandocounty.us
- d. Phone #: (352)754-4002

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Gordon Onderdonk
- b. Organization: Hernando County Government
- c. Email: gonderdonk@hernandocounty.us
- d. Phone #: (352)754-4060

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Shawn Foster
- b. Firm: Sunrise Consulting Group
- c. Email: foster@scgroup.us
- d. Phone #: (727)808-4131

9. Organization or Name of entity receiving funds:

- a. Name: Hernando County Government
- b. County (County where funds are to be expended): Hernando
- c. Service Area (Counties being served by the service(s) provided with funding): Hernando

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Caliente Street provides the sole means of access to 350 homes located in a coastal flood zone. The proposed project consists of road widening and storm water improvements providing neighborhood flood relief, enhanced traffic safety, and pollution abatement for waters draining into the Gulf of Mexico.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funding will be spent for planning and design of the roadway improvements. The County owns the road Right of Way.	260,000
TOTAL		260,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

☐ For Profit

☐ Non Profit 501(c) (3)

☐ Non Profit 501(c) (4)

☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)

☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

☐ Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Citizens in affected neighborhoods have attended several town hall meetings with state and local elected officials over the last two years to express their concerns about flooding and access issues.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Allow citizens to access medical care during flooding events.	Compare number of emergency rescues required during a flood event

		in pre/post project conditions.
<input checked="" type="checkbox"/> Improve mental health	Increased feeling of security and well being due to protected evacuation route for roughly 350 families.	Conduct pre- and post-project neighborhood opinion surveys.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Increase fish populations in canal due to increased water quality.	Compare fish counts in pre and post project conditions.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Environmental damage caused by siltation will be reduced.	Compare water quality readings in pre and post project conditions.
<input checked="" type="checkbox"/> Improve transportation conditions	Enhance roadway and flood evacuation safety for roughly 350 families.	Compare number of emergency rescues required during a flood event in pre and post project conditions.
<input checked="" type="checkbox"/> Increase or improve economic activity	Positive access during flooding on public roadway will increase home values.	Compare property sales and tax values before and after project.
<input checked="" type="checkbox"/> Increase tourism	Promotes ease of access to recreational facilities serving Gulf	Compare boat launch and trips per day at County Park and Private marinas.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Increased employment due to construction activity and increased capacity of seafood industry.	Compare pre/post project job numbers and wages/benefits.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		

<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	The proposed stormwater system will improve conveyance and reduce roadway flooding.	Compare pre/post-project roadway closures.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	The proposed treatment system will remove siltation and roadway pollution from water discharging into the Gulf of Mexico.	Compliance with SWFWMD regulatory standards.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	260,000	65.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	140,000	35.0%	Yes
5. Other:	0	0.0%	No

TOTAL	400,000	100%	
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20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Gas Tax, Ad Valorem Transportation Trust

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

☐a. Wastewater Revolving Loan

☐b. Drinking Water Revolving Loan

☐c. Small Community Wastewater Treatment Grant

☒d. Other (Please describe): SWFWMD Cooperative Funding Initiative funds were requested for project design.

☐e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

☐a. Financially Disadvantaged Municipality

☐b. Rural Area of Critical Economic Concern

☐c. Rural Community Experiencing Economic Distress

☒d. N/A

27. What is the status of planning?

☐a. Ready

☒b. Not Ready

28. What percentage of the planning process has been completed?

0%

29. What is the estimated planning completion date?

11/30/2018

30. What is the status of design?

☐ a. Ready

☒ b. Not Ready

31. What percentage of design has been completed?

0%

32. What is the estimated design completion date?

09/30/2019

33. List all required permits.

SWFWMD ERP, County R/W Use Permit

34. What is the status of permitting?

☒ a. Planned

☐ b. Submitted

☐ c. Received

35. What is the status of construction?

☐ a. Ready

☒ b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

09/30/2021