

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Storm Debris Mobile Volume Reduction Unit

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Brad Drake

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					1,310,704	1,310,704

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Withhold funds.

6. Requester:

- a. Name: Eugene Jones
- b. Organization: Southern Waste Information eXchange, Inc.
- c. Email: gene@swixusa.org
- d. Phone #: (800)441-7949

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Eugene Jones
- b. Organization: Southern Waste Information eXchange, Inc.
- c. Email: gene@swixusa.org
- d. Phone #: (800)441-7949

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Patrick Bell
- b. Firm: Capitol Solutions, Inc.
- c. Email: pbell@capitolsolutions.biz
- d. Phone #: (850)544-0784

9. Organization or Name of entity receiving funds:

- a. Name: Southern Waste Information eXchange, Inc.
- b. County (County where funds are to be expended): Leon
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This initiative would enhance the marketability of ag film mulch through the use of mobile shredder and trommel screen to reduce the volume of soil thus making the ag film more marketable to recyclers and as an alternative fuel for Florida's cement industry. In addition, the mobile shredder could be used in waste tire abatement projects as well as for emergency storm debris management.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Project Manager	30,257
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Mobile Shredder, Trommel Screen, Lowboy Trailer	977,881
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Operational expenditures for equipment. Contract with service provider to operate unit as well as monthly maintenance and transportation cost for moving equipment around state.	302,566
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,310,704

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:
Letters of Support

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:
Documented issues with regard to storm debris management in the state of Florida.

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Reduce storm debris volumes	Lowers impact of waste storm debris and associated environmental and human health risks
<input type="checkbox"/> Improve mental health		

<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduce storm debris on site thus allowing more debris to be transported economically.	Document amount of storm debris removed as a result of project.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduce storm debris on site thus allowing more debris to be removed more quickly reducing potential human health and environmental impacts.	Document amount of storm debris removed as a result of project.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Need 3 to 4 workers for project operation	Number of employees retained.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Reduce storm debris on site thus allowing more debris to be removed more quickly reducing potential human health and environmental impacts.	Amount of storm debris removed.

<input checked="" type="checkbox"/> Improve stormwater management	Reduce storm debris on site thus allowing more debris to be removed more quickly reducing potential human health and environmental impacts.	Amount of storm debris removed.
<input checked="" type="checkbox"/> Improve groundwater quality	Reduce storm debris on site thus allowing more debris to be removed more quickly reducing potential human health and environmental impacts.	Amount of storm debris removed.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Reduce storm debris on site thus allowing more debris to be removed more quickly reducing potential human health and environmental impacts.	Amount of storm debris removed.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,310,704	45.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	1,561,489	54.4%	Yes
4. Local:	0	0.0%	No

5. Other:	0	0.0%	No
TOTAL	2,872,193	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No