



Conference Committee on

House Infrastructure & Tourism Appropriations Subcommittee
Senate Transportation, Tourism, and Economic Development Appropriations

House Offer #2
Budget

Wednesday, February 28, 2024
314 Mashburn Hall

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					Row#	
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
1		COMMERCE																	1
2	1100001	STARTUP (OPERATING)	1,530.00	43,962,480		867,249,333	911,211,813	1,530.00	43,962,480		867,249,333	911,211,813	1,530.00	43,962,480		867,249,333	911,211,813	2	
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				5,000,000	5,000,000				5,000,000	5,000,000				5,000,000	5,000,000	3	
4	2000180	REALIGN GRANTS AND AID CONTRACTED SERVICES TO CONTRACTED SERVICES - DEDUCT				(35,643,901)	(35,643,901)				(35,643,901)	(35,643,901)				(35,643,901)	(35,643,901)	4	
5	2000190	REALIGN GRANTS AND AID CONTRACTED SERVICES TO CONTRACTED SERVICES - ADD				35,643,901	35,643,901				35,643,901	35,643,901				35,643,901	35,643,901	5	
6	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				161,364	161,364				161,364	161,364				161,364	161,364	6	
7	3000200	PROVIDE ADDITIONAL FUNDING FOR CONTRACTUAL SERVICES FOR GENERAL SERVICES				500,000	500,000				500,000	500,000				500,000	500,000	7	
8	3000220	PROVIDE ADDITIONAL STAFFING FOR FINANCE AND ADMINISTRATION				500,000	500,000				500,000	500,000				500,000	500,000	8	
9	3000240	SUPPORT FOR THE RURAL INFRASTRUCTURE GRANT PROGRAM				-	-				-	-				-	-	9	
10	3003030	BROADBAND EQUITY, ACCESS, AND DEPLOYMENT (BEAD) PROGRAMMATIC FUNDING				100,000,000	100,000,000				100,000,000	100,000,000				100,000,000	100,000,000	10	
11	33V0290	REDUCE COMPETITIVE FLORIDA				(214,140)	(214,140)				(214,140)	(214,140)				(214,140)	(214,140)	11	
12	33V1200	REDUCE SALARIES AND BENEFITS APPROPRIATION				(11,000,000)	(11,000,000)				(11,000,000)	(11,000,000)				(11,000,000)	(11,000,000)	12	
13	33V1210	REDUCE OTHER PERSONAL SERVICES				(5,000,000)	(5,000,000)				(5,000,000)	(5,000,000)				(5,000,000)	(5,000,000)	13	
14	33V1620	VACANT POSITION REDUCTIONS	(18.00)										(18.00)					14	
15	3400220	FUND SHIFT - GENERAL REVENUE TO TRUST FUNDS (VISIT FLORIDA) - DEDUCT																15	
16	3400230	FUND SHIFT - GENERAL REVENUE TO TRUST FUNDS (VISIT FLORIDA) - ADD																16	
17	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS				645,900	645,900				645,900	645,900				645,900	645,900	17	
18	36201C0	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS				338,887	338,887				338,887	338,887				338,887	338,887	18	
19	36250C0	CLOUD HOSTING INFRASTRUCTURE AND SERVICES				6,637,154	6,637,154				6,637,154	6,637,154				6,637,154	6,637,154	19	
20	36303C0	REEMPLOYMENT ASSISTANCE CLAIMANT SERVICES ENHANCEMENT				5,000,000	5,000,000				5,000,000	5,000,000				5,000,000	5,000,000	20	
21	36374C0	REEMPLOYMENT ASSISTANCE - OPERATIONS AND MAINTENANCE		6,500,000	4,941,454		11,441,454		6,500,000	4,941,454		11,441,454		6,500,000	4,941,454		11,441,454	21	
22	36384C0	ONE-STOP SERVICE MIGRATION				500,000	500,000				500,000	500,000				500,000	500,000	22	
23	4100600	FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000	23	
24	4300210	VISIT FLORIDA - RECURRING FUNDING				50,000,000	50,000,000				50,000,000	50,000,000				50,000,000	50,000,000	24	
25	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY			6,000,000		6,000,000		6,000,000			6,000,000		6,000,000			6,000,000	25	
26	4610000	BUSINESS INITIATIVE PROJECTS																26	
27		AMPLIFY Clearwater - IGNITE Entrepreneurship Center (HF 1910) (SF 1945)								350,000		350,000						27	
28		Embarc Collective - Increasing Access for Florida-Based Startups (HF 1393) (SF 2139)								500,000		500,000						28	
29		FCDI - Entrepreneurship and Small Business Support and Innovation Education (HF 3365)				100,000	100,000								100,000		100,000	29	
30		Florida-Israel Business Accelerator (HF 1377) (SF 1509)				250,000	250,000								250,000		250,000	30	
31		Hispanic Federation Small Business Development for Latino Communities (HF 1333) (SF 3373)				100,000	100,000			200,000		200,000			100,000		100,000	31	
32		imec Test, Reliability, and Characterization Lab (HF 2289) (SF 3371)				1,500,000	1,500,000			350,000		350,000			1,500,000		1,500,000	32	
33		Jax Youth Exposure - Youth Entrepreneurship Program (HF 2143)				21,500	21,500								21,500		21,500	33	
34		Regional Entrepreneurship Centers and Small Business Loan Fund (HF 1488) (SF 1258)								2,000,000		2,000,000						34	
35		Tampa Bay Innovation Center 3D/Augmented Reality Lab (HF 1881) (SF 2547)				222,500	222,500								222,500		222,500	35	
36		Taylor County Development Authority (HF 3455) (SF 2213)				125,000	125,000								125,000		125,000	36	
37	4700060	FLORIDA JOB GROWTH GRANT FUNDING				42,000,000	42,000,000			75,000,000		75,000,000			56,000,000		56,000,000	37	
38	4700070	ECONOMIC DEVELOPMENT TOOLS				7,250,000	16,750,000			7,250,000		16,750,000			7,250,000		16,750,000	38	
39	4700080	EMERGENCY REVOLVING BRIDGE LOAN PROGRAM								25,000,000		25,000,000			5,000,000		5,000,000	39	
40	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE																40	
41	4800020	GRANTS AND AIDS - MILITARY BASE PROTECTION				2,200,000	2,200,000				2,200,000	2,200,000			2,200,000	2,200,000	2,200,000	41	
42	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE				175,228,833	175,228,833				175,228,833	175,228,833			175,228,833	175,228,833	175,228,833	42	
43	6400020	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD				100,000,000	100,000,000				100,000,000	100,000,000			100,000,000	100,000,000	100,000,000	43	
44	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM				396,030,372	396,030,372				396,030,372	396,030,372			396,030,372	396,030,372	396,030,372	44	
45	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS																45	
46		2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1251)								1,000,000		1,000,000						46	
47		Ability Housing Capacity Fund (HF 1287) (SF 1923)				475,000	475,000								475,000		475,000	47	
48		Advanced Ceramics Manufacturing Center (HF 2429) (SF 3163)								350,000		350,000						48	
49		Big Brothers Big Sisters - School to Work Program (HF 2428) (SF 2608)				500,000	500,000			350,000		350,000			500,000		500,000	49	
50		Broadband Internet/Digital Access and Education Initiative - Apalachee Ridge Technology Center (HF 3173) (SF 3414)				350,000	350,000			350,000		350,000			350,000		350,000	50	
51		City of LaBelle Computer Replacement (HF 1974) (SF 3508)								50,000		50,000						51	
52		Cuttler Bay Economic Development Plan (HF 1278) (SF 1585)				100,000	100,000			100,000		100,000			100,000		100,000	52	
53		Development of a Public Use Ice Hockey Facility at IMG Academy (SF 3612)								350,000		350,000						53	
54		Floridians For Honest Lending (SF 1480)								85,000		85,000						54	
55		Frank P. Toppino Poinciana Gardens Senior Living Complex - Operational Funding (HF 1159) (SF 1644)								350,000		350,000						55	
56		Heart of Florida United Way Mobile Computer Lab (HF 1560) (SF 1129)								750,400		750,400						56	
57		Homeownership Equity Initiative (HF 1365) (SF 2863)				576,523	576,523			576,523		576,523			576,523		576,523	57	
58		Miami-Dade County Eviction Prevention Program (HF 2681) (SF 1552)								350,000		350,000						58	
59		Northeast Florida Regional Security Initiative (HF 1083) (SF 1896)								375,000		375,000						59	

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60		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145)				-	-			131,500	-	131,500				-	-	60
61		OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924)			1,000,000	-	1,000,000				-				1,000,000	-	1,000,000	61
62		Paving the Way to a Greener Future (HF 1323) (SF 1863)				-	-			30,000	-	30,000				-	-	62
63		Planting Seeds of Prosperity in West Lakes - Orlando (HF 2130) (SF 1665)			62,500	-	62,500				-				62,500	-	62,500	63
64		Purpose Built Florida - Advancing Neighborhood Prosperity (HF 2124) (SF 2856)				-	-			350,000	-	350,000				-	-	64
65		Revitalization of Clearwater Armory Site - Clearwater (SF 3279)				-	-			350,000	-	350,000				-	-	65
66		Rural Enhancement Toolkit Pilot Program (HF 2183) (SF 1563)			350,000	-	350,000			350,000	-	350,000			350,000	-	350,000	66
67		World Athletics Cross Country Championship (HF 1556) (SF 2286)			250,000	-	250,000				-				250,000	-	250,000	67
68	6400210	COMMUNITY SERVICES BLOCK GRANT PROGRAM				3,001,252	3,001,252				3,001,252	3,001,252			3,001,252	3,001,252	68	
69	6507400	AFFORDABLE HOUSING PROGRAMS				84,000,000	84,000,000				84,000,000	84,000,000			84,000,000	84,000,000	69	
70	6507500	FLORIDA HOMETOWN HEROES HOUSING PROGRAM				-	-				-	-			-	-	70	
71	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM				174,000,000	174,000,000				174,000,000	174,000,000			174,000,000	174,000,000	71	
72	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (HF 1070) (SF 1004)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	72
73	8000100	WORKFORCE PROJECTS				-	-				-	-			-	-	73	
74		ABC Institute, Inc. - Building Florida's Future (HF 1399) (SF 2729)			312,500	-	312,500				-				312,500	-	312,500	74
75		Advanced Manufacturing EduLab Development Phase II (HF 1793) (SF 1266)			1,000,000	-	1,000,000			350,000	-	350,000			1,000,000	-	1,000,000	75
76		Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236)				-	-			122,605	-	122,605				-	-	76
77		Electric Vehicle Workforce Training (HF 1263) (SF 2629)				-	-			2,000,000	-	2,000,000				-	-	77
78		Empowered to Change International, Inc. (HF 1909) (SF 2765)				-	-			500,000	-	500,000				-	-	78
79		Feeding Tampa Bay - FRESHforce Workforce Development (HF 3756) (SF 1191)				-	-			509,060	-	509,060				-	-	79
80		Florida Ready to Work (HF 1882)			1,000,000	-	1,000,000				-				1,000,000	-	1,000,000	80
81		HabCenter Boca Raton - Horticultural Employment Program (HF 2730) (SF 1498)			175,000	-	175,000			275,000	-	275,000			175,000	-	175,000	81
82		Home Builders Institute (HBI) Building Careers for Veterans (HF 1347) (SF 1466)			450,000	-	450,000				-				450,000	-	450,000	82
83		JARC Community Works Program (HF 2077) (SF 2157)			425,000	-	425,000			425,000	-	425,000			425,000	-	425,000	83
84		Las Olas Chabad Jewish Center - Friendship Grill Job Skills Training (HF 2015) (SF 1285)			110,000	-	110,000				-				110,000	-	110,000	84
85		Manufacturing Talent Asset Pipeline (TAP) (HF 1926) (SF 1271)			225,000	-	225,000				-				225,000	-	225,000	85
86		North Florida Workforce - Soft Skills and Financial Literacy Training (HF 1692) (SF 1261)			137,500	-	137,500			275,000	-	275,000			137,500	-	137,500	86
87		Operation New Uniform (HF 1618) (SF 1922)			400,000	-	400,000				-				400,000	-	400,000	87
88		PortMiami Workforce Needs Assessment (HF 1068) (SF 1778)			75,000	-	75,000				-				75,000	-	75,000	88
89		Regional Skilled Careers Expo and Junior Apprenticeship Program (HF 1767) (SF 2287)			50,000	-	50,000				-				50,000	-	50,000	89
90		SFHCC Minority Education Enrichment Program (HF 2640) (SF 2559)			125,000	-	125,000				-				125,000	-	125,000	90
91		State of Florida Women's Business Centers (HF 2699) (SF 2993)				-	-			660,000	-	660,000				-	-	91
92		Transitional Homeless Family Housing (SF 3161)				-	-			100,000	-	100,000				-	-	92
93		Trucking Industry Recruitment and Public Safety Campaign (HF 1185)			112,500	-	112,500				-				112,500	-	112,500	93
94		United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 3223) (SF 1586)				-	-			400,000	-	400,000				-	-	94
95		Veterans Entrepreneurship Initiative - Health-Tech Business Accelerator (SPEAR) (HF 1238) (SF 1019)				-	-			250,000	-	250,000				-	-	95
96		Virtual Reality Workforce Development Program (HF 1811) (SF 3564)				-	-			350,000	-	350,000				-	-	96
97	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM			20,000,000	-	20,000,000				17,000,000	17,000,000			17,000,000	-	17,000,000	97
98	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT	1,649,987			-	1,649,987		1,649,987		-	1,649,987		1,649,987		-	1,649,987	98
99	8100930	CAREERSOURCE FLORIDA				-	-				-					-		99
100	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY				-	-				-					-		100
101	140220	HOUSING AND COMM DEV - FCO				-	-				-					-		101
102		2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1251)			1,375,000	-	1,375,000			1,750,000	-	1,750,000			1,375,000	-	1,375,000	102
103		Acquisition and Renovation of Supportive Housing for Homeless Households (HF 1643) (SF 2741)				-	-			350,000	-	350,000				-	-	103
104		Association for Development of the Exceptional (ADE) - Life Skills Training Center and Hurricane Shelter (HF 2158) (SF 2372)				-	-			350,000	-	350,000				-	-	104
105		Brevard Zoo Aquarium - Dr. Duane De Freese Coastal Conservation Hub Construction (HF 2696) (SF 2764)				-	-			500,000	-	500,000				-	-	105
106		Central Florida Affordable Housing Initiative State Matching Fund Demonstration Case (SF 3578)				-	-			350,000	-	350,000				-	-	106
107		Charlotte Technical College - Aviation Maintenance School Facility (HF 3589) (SF 3314)			2,750,000	-	2,750,000				-				2,750,000	-	2,750,000	107
108		Citrus Memorial Health Foundation YMCA Facility Expansion (HF 3277) (SF 3675)			1,000,000	-	1,000,000				-				1,000,000	-	1,000,000	108
109		City of Alachua - Cleather H. Hathcock, Sr. Community Center (HF 3427) (SF 2521)			475,000	-	475,000				-				475,000	-	475,000	109
110		City of Anna Maria - Public Comfort Station (HF 2600) (SF 1931)				-	-			250,000	-	250,000				-	-	110
111		City of Apalachicola Downtown Parking Expansion Project (HF 3490)			135,013	-	135,013				-				135,013	-	135,013	111
112		City of Belle Glade Structure Demolition (HF 2897) (SF 1073)				-	-			200,000	-	200,000				-	-	112
113		City of LaBelle Animal Control Shelter (HF 1978) (SF 3607)				-	-			2,000,000	-	2,000,000				-	-	113
114		City of Milton Downtown Festival Event Area Improvements (HF 3208) (SF 1292)			250,000	-	250,000				-				250,000	-	250,000	114
115		City of Milton Marina Development (HF 3207)			250,000	-	250,000				-				250,000	-	250,000	115
116		City of Oviedo - Round Lake Park Community Center (HF 1378) (SF 1881)				-	-			650,000	-	650,000				-	-	116
117		City of Wauchula Community Auditorium Safety Improvements (HF 2178) (SF 3115)				-	-			1,794,217	-	1,794,217				-	-	117

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118		Clay County Regional Sports Complex (HF 3563) (SF 1621)			500,000	-	500,000			-	-	-			500,000	-	500,000	118
119		Columbia County Sports Complex Phase I (HF 3419)			750,000	-	750,000			-	-	-			750,000	-	750,000	119
120		Community Resilience Hub - Alianza Center (HF 1324) (SF 1659)			-	-	-			300,000	-	300,000			-	-	-	120
121		Cox Science Center and Aquarium Expansion (HF 2099) (SF 1783)			-	-	-			350,000	-	350,000			-	-	-	121
122		Crystal River Government Center Phase II (HF 3271) (SF 2771)			5,000,000	-	5,000,000			850,000	-	850,000			5,000,000	-	5,000,000	122
123		Dr. Joe Lee Smith Community Center Renovation (HF 2705) (SF 1511)			1,250,000	-	1,250,000			-	-	-			1,250,000	-	1,250,000	123
124		Endeavor Park Conference Center - Jackson County (HF 2005)			500,000	-	500,000			-	-	-			500,000	-	500,000	124
125		Escambia County Government Complex Resilience Upgrades (HF 2427) (SF 1221)			-	-	-			350,000	-	350,000			-	-	-	125
126		Event Plaza and Activation Space - Charlotte Sports Park (HF 2952) (SF 3316)			-	-	-			350,000	-	350,000			-	-	-	126
127		Fernandina Beach 200th Anniversary Beautification and Preservation Improvements (HF 1753) (SF 2369)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	127
128		Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (HF 2724) (SF 1698)			950,000	-	950,000			350,000	-	350,000			950,000	-	950,000	128
129		Florida Premier FC - Land Acquisition and Development (HF 1962) (SF 3202)			500,000	-	500,000			350,000	-	350,000			500,000	-	500,000	129
130		Florida Studio Theatre - Workforce Housing (HF 1201) (SF 1138)			-	-	-			350,000	-	350,000			-	-	-	130
131		Fort Myers Beach - Town Hall Replacement (HF 3201) (SF 3282)			500,000	-	500,000			350,000	-	350,000			500,000	-	500,000	131
132		Goodwill of Southwest Florida Regional Opportunity Center (HF 2960) (SF 3375)			-	-	-			350,000	-	350,000			-	-	-	132
133		Habitat Acres - A Habitat Miami Community (HF 1063) (SF 1685)			-	-	-			350,000	-	350,000			-	-	-	133
134		Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership (HF 1839) (SF 1269)			400,000	-	400,000			400,000	-	400,000			400,000	-	400,000	134
135		Happy Brew Vocational Program and Enrichment Venue (HF 3759) (SF 3546)			250,000	-	250,000			-	-	-			250,000	-	250,000	135
136		Hardee County Governmental Services Complex (HF 2213) (SF 3365)			-	-	-			350,000	-	350,000			-	-	-	136
137		Hardee County Pioneer Park Infrastructure Improvements (HF 2217) (SF 3364)			-	-	-			350,000	-	350,000			-	-	-	137
138		Heights Career Tech School (HF 2593) (SF 3286)			-	-	-			350,000	-	350,000			-	-	-	138
139		Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 3054) (SF 1182)			-	-	-			350,000	-	350,000			-	-	-	139
140		Hope Partnership Attainable Housing - Phase 1 (SF 3372)			-	-	-			500,000	-	500,000			-	-	-	140
141		Housing Readiness Center (HF 1916) (SF 1661)			-	-	-			920,000	-	920,000			-	-	-	141
142		Kenneth City Multi-Use Emergency Operations & Community Policing Complex (HF 2153) (SF 2724)			373,500	-	373,500			-	-	-			373,500	-	373,500	142
143		Marie Selby Botanical Gardens Hurricane Resilient Glasshouses (HF 3302) (SF 2990)			-	-	-			1,450,000	-	1,450,000			-	-	-	143
144		McIntosh Town Hall (HF 2044) (SF 1557)			-	-	-			275,000	-	275,000			-	-	-	144
145		Multipurpose Emergency Preparedness Shelter (HF 3542) (SF 2412)			5,000,000	-	5,000,000			-	-	-			5,000,000	-	5,000,000	145
146		Nassau County Essential Housing Community (HF 3385) (SF 2760)			-	-	-			350,000	-	350,000			-	-	-	146
147		Newberry Veterans Memorial (HF 3718) (SF 1654)			250,000	-	250,000			-	-	-			250,000	-	250,000	147
148		Northeast Florida Builders Association Builders Care (HF 1061) (SF 1907)			200,000	-	200,000			-	-	-			200,000	-	200,000	148
149		Nuestra Senora Affordable Housing Community - Collier County (HF 2928) (SF 2748)			-	-	-			350,000	-	350,000			-	-	-	149
150		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145)			-	-	-			1,095,000	-	1,095,000			-	-	-	150
151		Oasis Multi-Sports Community Complex (HF 2474) (SF 3354)			-	-	-			350,000	-	350,000			-	-	-	151
152		OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924)			1,500,000	-	1,500,000			-	-	-			1,500,000	-	1,500,000	152
153		Peanut Island Historic Restoration (HF 2107) (SF 1781)			-	-	-			350,000	-	350,000			-	-	-	153
154		Pinellas and Pasco Affordable Homeownership Initiative (HF 1188) (SF 1749)			1,000,000	-	1,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000	154
155		Regional Conservation & Eco-Discovery Educational Center (HF 3541) (SF 2415)			5,000,000	-	5,000,000			-	-	-			5,000,000	-	5,000,000	155
156		Residences at Casa Familia (HF 2867) (SF 2808)			-	-	-			350,000	-	350,000			-	-	-	156
157		Resilient Housing for Veterans and Essential Employees (HF 2073) (SF 1080)			400,000	-	400,000			700,000	-	700,000			400,000	-	400,000	157
158		Riverview Affordable Housing Development (HF 3081) (SF 3376)			-	-	-			350,000	-	350,000			-	-	-	158
159		Roof Sealing - Mustard Seed of Central Florida (HF 1464)			-	-	-			-	-	-			-	-	-	159
160		Sea Change - Expanding at the Florida Aquarium (HF 1639) (SF 1627)			-	-	-			350,000	-	350,000			-	-	-	160
161		South Santa Rosa Soccer Complex (HF 1623) (SF 1226)			-	-	-			1,000,000	-	1,000,000			-	-	-	161
162		SPCA Tampa Bay Shelter Renovation (HF 1262) (SF 1943)			375,000	-	375,000			400,000	-	400,000			375,000	-	375,000	162
163		State Road 24 Corridor Sports Complex Redevelopment (HF 1312) (SF 1532)			1,543,486	-	1,543,486			-	-	-			1,543,486	-	1,543,486	163
164		Strategic Infrastructure for Efficient Energy Distribution - Volusia County (HF 1494) (SF 3656)			2,250,000	-	2,250,000			-	-	-			2,250,000	-	2,250,000	164
165		Stuart Guy Davis Community Park Revitalization (HF 1054) (SF 1156)			500,000	-	500,000			-	-	-			500,000	-	500,000	165
166		Susan Street Sports Complex - Leesburg (HF 1104) (SF 2747)			375,000	-	375,000			-	-	-			375,000	-	375,000	166
167		Tampa General Hospital Workforce Housing Multi-Family Development (HF 2626) (SF 1186)			12,500,000	-	12,500,000			2,500,000	-	2,500,000			12,500,000	-	12,500,000	167
168		The IDDeal Place - Intellectually & Developmentally Disabled Permanent Housing (HF 1801) (SF 2780)			1,000,000	-	1,000,000			-	-	-			1,000,000	-	1,000,000	168
169		Thomas D. Stephanis Boys & Girls Club Teen Center/Facility Improvements (HF 1776) (SF 1649)			200,000	-	200,000			-	-	-			200,000	-	200,000	169
170		Town of Zolfo Springs - Main Street Improvements (SF 3089)			-	-	-			1,912,300	-	1,912,300			-	-	-	170
171		United Food Bank and Services of Plant City New Building Construction (HF 3673) (SF 1444)			-	-	-			650,000	-	650,000			-	-	-	171
172		Wakulla County Community Center Shelter Expansion (HF 3438) (SF 2136)			225,000	-	225,000			-	-	-			225,000	-	225,000	172
173		West Miami Senior Activity Center Phase I (HF 3247) (SF 1096)			800,000	-	800,000			-	-	-			800,000	-	800,000	173
174		Workforce Attainable Housing - Sarasota (HF 2443) (SF 3715)			2,000,000	-	2,000,000			-	-	-			2,000,000	-	2,000,000	174
175		YMCA of Fort Myers Facility Hardening & Improvements Project (HF 3090) (SF 2363)			-	-	-			350,000	-	350,000			-	-	-	175
176		Zephyr Park Project (HF 3064) (SF 1629)			-	-	-			350,000	-	350,000			-	-	-	176
177	140221	WORKFORCE PROJECTS - FCO			-	-	-			-	-	-			-	-	-	177

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					Row#	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
178		Boys & Girls Clubs of Tampa Bay - Workforce Readiness Facility (HF 3032) (SF 1260)			200,000	-	200,000			-	-	-			200,000	-	200,000	178	
179		Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236)			-	-	-			1,200,000	-	1,200,000			-	-	-	179	
180		Fresh Start Village Phase 2 (SF 3167)			-	-	-			660,000	-	660,000			-	-	-	180	
181		Gulfshore Playhouse at The Baker Theatre and Education Center (HF 2670) (SF 3474)			-	-	-			1,500,000	-	1,500,000			-	-	-	181	
182		HabCenter Boca Raton - Horticultural Employment Program (HF 2730) (SF 1498)			-	-	-			75,000	-	75,000			-	-	-	182	
183		Live Local Pensacola - Legacy Baptist Campus (HF 1735) (SF 3357)			-	-	-			8,000,000	-	8,000,000			-	-	-	183	
184		Northeast Florida Builders Association Apprenticeship Facility Expansion (HF 1690) (SF 2873)			-	-	-			850,000	-	850,000			-	-	-	184	
185		Sharing Civic Engagement Strategies in Florida (HF 2821) (SF 3164)			-	-	-			180,000	-	180,000			-	-	-	185	
186		Transitional Homeless Family Housing (SF 3161)			-	-	-			3,500,000	-	3,500,000			-	-	-	186	
187		YMCA of the Palm Beaches Community Center (HF 2098) (SF 1785)			-	-	-			400,000	-	400,000			-	-	-	187	
188	143150	RURAL INFRASTRUCTURE			12,500,000	-	12,500,000			15,000,000	-	15,000,000			15,000,000	-	15,000,000	188	
189	143150	DEFENSE INFRASTRUCTURE			7,000,000	-	7,000,000			7,000,000	-	7,000,000			7,000,000	-	7,000,000	189	
190	990M000	MAINTENANCE AND REPAIR			-	-	-			-	-	-			-	-	-	190	
191	080903	REED ACT PROJECT-STATEWIDE			-	718,000	718,000			-	718,000	718,000			-	718,000	718,000	191	
192	Total	COMMERCE	1,512.00	52,112,467	164,298,976	1,974,246,955	2,190,658,398	1,530.00	52,112,467	222,768,059	1,974,246,955	2,249,127,481	1,512.00	52,112,467	184,798,976	1,974,246,955	2,211,158,398	192	
193																		193	
194		HIGHWAY SAFETY																194	
195	1100001	STARTUP (OPERATING)	4,353.00			559,070,894	559,070,894	4,353.00			559,070,894	559,070,894	4,353.00			559,070,894	559,070,894	195	
196	2000420	REALIGN EXISTING BUDGET AUTHORITY WITHIN THE HIGHWAY PATROL PROGRAM - ADD			-	19,838	19,838			-	19,838	19,838			-	19,838	19,838	196	
197	2000430	REALIGN EXISTING BUDGET AUTHORITY WITHIN THE HIGHWAY PATROL PROGRAM - DEDUCT			-	(19,838)	(19,838)			-	(19,838)	(19,838)			-	(19,838)	(19,838)	197	
198	2302120	PROVIDE FUNDING FOR INCREASE IN VEHICLE REPAIR COSTS			-	500,000	500,000			-	500,000	500,000			-	500,000	500,000	198	
199	2302130	PROVIDE FUNDING FOR INCREASE IN FUEL COSTS			-	500,000	500,000			-	500,000	500,000			-	500,000	500,000	199	
200	2400500	CRIMINAL JUSTICE INCENTIVE PROGRAM INCREASE - INCREASE CJIP			-	-	-			-	350,000	350,000			-	-	-	200	
201	2400670	ARMORED PERSONNEL CARRIER - STATEWIDE RESPONSE			-	350,000	350,000			-	350,000	350,000			-	350,000	350,000	201	
202	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL			-	1,300,000	1,300,000			-	1,300,000	1,300,000			-	1,300,000	1,300,000	202	
203	2401490	AUTOMATIC EXTERNAL DEFIBRILLATORS FOR FLORIDA HIGHWAY PATROL			-	350,000	350,000			-	350,000	350,000			-	350,000	350,000	203	
204	2401520	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL			-	2,500,000	2,500,000			-	4,000,000	4,000,000			-	3,300,000	3,300,000	204	
205	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE			-	782,284	782,284			-	782,284	782,284			-	782,284	782,284	205	
206	2401590	UNMANNED AERIAL CRASH SCENE MAPPING FOR THE FLORIDA HIGHWAY PATROL			-	375,000	375,000			-	375,000	375,000			-	375,000	375,000	206	
207	2403800	PROCUREMENT FOR CREDENTIALING EQUIPMENT AND MAINTENANCE			-	5,549,701	5,549,701			-	5,549,701	5,549,701			-	5,549,701	5,549,701	207	
208	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			-	(10,264)	(10,264)			-	(10,264)	(10,264)			-	(10,264)	(10,264)	208	
209	3000470	INCREASED OPERATIONAL EXPENSE			-	800,000	800,000			-	800,000	800,000			-	800,000	800,000	209	
210	3000590	INCREASED USCIS SAVE FEE FOR IMMIGRATION PROCESSING AND CREDENTIALING STAFF			-	1,260,000	1,260,000			-	1,260,000	1,260,000			-	1,260,000	1,260,000	210	
211	3008200	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES			-	1,365,000	1,365,000			-	1,365,000	1,365,000			-	1,365,000	1,365,000	211	
212	33V1050	REDUCE RECRUITMENT AND HIRING EXPENSES			-	(122,000)	(122,000)			-	(122,000)	(122,000)			-	(122,000)	(122,000)	212	
213	33V1620	VACANT POSITION REDUCTIONS	(153.00)		-	-	-			-	-	-	(153.00)		-	-	-	213	
214	3301000	REDUCTION TO EXECUTIVE DIRECTION/ ADMINISTRATION BUDGET			-	(2,510,884)	(2,510,884)			-	(2,510,884)	(2,510,884)			-	(2,510,884)	(2,510,884)	214	
215	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS			-	561,600	561,600			-	561,600	561,600			-	561,600	561,600	215	
216	36118C0	SECURITY AND FRAUD PREVENTION			-	-	-			-	3,582,000	3,582,000			-	-	-	216	
217	36125C0	MOTORIST MODERNIZATION PHASE II			-	13,199,608	13,199,608			-	13,199,608	13,199,608			-	13,199,608	13,199,608	217	
218	36236C0	TELECOMMUNICATION SYSTEM			-	166,430	166,430			-	166,430	166,430			-	166,430	166,430	218	
219	36246C0	INCREASED COMMUNICATIONS CIRCUIT COSTS			-	587,000	587,000			-	587,000	587,000			-	587,000	587,000	219	
220	36248C0	FIELD OFFICE EQUIPMENT REFRESH			-	505,000	505,000			-	505,000	505,000			-	505,000	505,000	220	
220A	4200000	DEPARTMENT SALARY AND BENEFITS NEEDS (INCLUDES RATE OF 6.845,324)			-	-	-			-	15,217,585	15,217,585			-	-	-	220a	
221	4B00010	STATE TO STATE (S2S) VERIFICATION SERVICES			-	263,207	263,207			-	263,207	263,207			-	263,207	263,207	221	
222	990M000	MAINTENANCE AND REPAIR			-	-	-			-	-	-			-	-	-	222	
223	080016	SPECIAL PROJ/IMPR-ADM SVCS			-	4,597,521	4,597,521			-	4,597,521	4,597,521			-	4,597,521	4,597,521	223	
224	083643	MAIN/REP/CONST-STATEWIDE			-	-	-			-	-	-			-	-	-	224	
225	Total	HIGHWAY SAFETY	4,200.00			-	591,940,097	591,940,097	4,353.00			612,589,682	612,589,682	4,200.00			592,740,097	592,740,097	225
226																		226	
227		MILITARY AFFAIRS																227	
228	1100001	STARTUP (OPERATING)	458.00	25,074,651		42,506,605	67,581,256	458.00	25,074,651		42,506,605	67,581,256	458.00	25,074,651		42,506,605	67,581,256	228	
229	2000130	REALIGN AUTHORITY TO ANOTHER CATEGORY - DEDUCT			-	(100,000)	(600,000)			-	(100,000)	(600,000)			-	(100,000)	(600,000)	229	
230	2000230	REALIGN AUTHORITY TO ANOTHER CATEGORY - ADD			100,000	-	600,000			100,000	-	600,000			100,000	-	600,000	230	
231	2401000	REPLACEMENT EQUIPMENT			-	340,000	340,000			-	340,000	340,000			-	340,000	340,000	231	
232	2401500	REPLACEMENT OF MOTOR VEHICLES			-	320,722	320,722			-	320,722	320,722			-	320,722	320,722	232	
233	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT			-	650,017	650,017			-	650,017	650,017			-	650,017	650,017	233	
234	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES			-	135,000	135,000			-	135,000	135,000			-	135,000	135,000	234	
235	2403020	ADDITIONAL EQUIPMENT - PROTECTIVE EQUIPMENT <i>Active Hearing Protection for Military (HF 2693) (SF 1975)</i>			-	-	-			-	350,000	350,000			-	-	-	235	
236	33V1620	VACANT POSITION REDUCTIONS	(4.00)		-	-	-			-	-	-	(4.00)		-	-	-	236	
237	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS			-	525,000	525,000			-	525,000	525,000			-	525,000	525,000	237	
238	36215C0	INFORMATION TECHNOLOGY - SERVER/CLOUD UPGRADE			60,000	114,300	174,300			60,000	114,300	174,300			60,000	114,300	174,300	238	

Infrastructure and Tourism/Transportation and Economic Development Appropriations

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	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
239	36220C0	INFORMATION TECHNOLOGY - ACCOUNTING/COOPERATIVE AGREEMENT DATABASE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	239
240	4300100	NATIONAL GUARD READINESS CENTER LEASE	-	127,648	92,472	-	220,120	-	127,648	92,472	-	220,120	-	127,648	92,472	-	220,120	240
241	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY	-	-	172,095	-	172,095	-	-	172,095	-	172,095	-	-	172,095	-	172,095	241
242	4600010	FLORIDA NATIONAL GUARD JOINT ENLISTMENT ENHANCEMENT PROGRAM	-	-	3,000,000	-	3,000,000	-	-	3,000,000	-	3,000,000	-	-	3,000,000	-	3,000,000	242
242A	4600200	ADDITIONAL BUDGET AUTHORITY TO SUPPORT SECURITY OPERATIONS STAFFING NEEDS	-	-	-	15,393,625	15,393,625	-	-	-	15,393,625	15,393,625	-	-	15,000,000	20,998,496	20,998,496	242A
243	4800120	FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS	11.00	-	1,334,187	-	1,334,187	11.00	-	1,334,187	-	1,334,187	11.00	-	1,334,187	-	1,334,187	243
244	48002C0	DATA PROCESSING SERVICES	-	-	30,000	-	30,000	-	-	30,000	-	30,000	-	-	30,000	-	30,000	244
245	990M000	MAINTENANCE AND REPAIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	245
246	080002	MINOR REPAIRS/IMPROV-STATE	-	-	-	-	-	-	-	2,100,000	-	2,100,000	-	-	1,500,000	-	1,500,000	246
247	080956	FACILITIES REPAIR & MAINT	-	-	-	900,000	900,000	-	-	-	900,000	900,000	-	-	900,000	-	900,000	247
248	083643	MAIN/REP/CONST-STATEWIDE	-	-	6,991,000	-	6,991,000	-	-	6,991,000	-	6,991,000	-	-	6,991,000	-	6,991,000	248
249	086963	RAILROAD REPAIRS - CB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	249
250	990S000	SPECIAL PURPOSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250
251	086950	READINESS CENTER REVITALIZATION AND MODERNIZATION PGM (REVAMP)	-	-	5,159,750	-	5,159,750	-	-	5,159,750	-	5,159,750	-	-	5,159,750	-	5,159,750	251
252	086960	CAMP BLANDING - LEVEL II	-	-	100,000,000	-	100,000,000	-	-	-	-	100,000,000	-	-	50,000,000	-	50,000,000	252
253	Total	MILITARY AFFAIRS	465.00	25,262,299	117,893,804	59,770,969	202,927,072	469.00	25,262,299	17,343,804	59,770,969	102,377,072	465.00	25,262,299	67,893,804	65,375,840	158,531,943	253
254																		254
255		DEPT OF STATE																255
256	1100001	STARTUP (OPERATING)	459.00	58,983,035		22,934,464	81,917,499	459.00	58,983,035		22,934,464	81,917,499	459.00	58,983,035		22,934,464	81,917,499	256
257	2401500	REPLACEMENT OF MOTOR VEHICLES	-	-	-	-	-	-	-	220,000	-	220,000	-	-	-	-	-	257
258	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	6,479	-	-	6,479	-	6,479	-	-	6,479	-	6,479	-	-	6,479	258
259	3D01150	REALIGNMENT OF EXPENSES TO LEASE OR LEASE-PURCHASE OF EQUIPMENT - ADD	-	35,000	-	-	35,000	-	35,000	-	-	35,000	-	35,000	-	-	35,000	259
260	3D01160	REALIGNMENT OF EXPENSES TO LEASE OR LEASE-PURCHASE OF EQUIPMENT - DEDUCT	-	(35,000)	-	-	(35,000)	-	(35,000)	-	-	(35,000)	-	(35,000)	-	-	(35,000)	260
261	3D01170	REALIGNMENT OF CONTRACTED SERVICES TO CLOUD COMPUTING SERVICES - ADD	-	641,000	-	-	641,000	-	641,000	-	-	641,000	-	641,000	-	-	641,000	261
262	3D01180	REALIGNMENT OF CONTRACTED SERVICES TO CLOUD COMPUTING SERVICES - DEDUCT	-	(641,000)	-	-	(641,000)	-	(641,000)	-	-	(641,000)	-	(641,000)	-	-	(641,000)	262
263	3003110	INCREASE FUNDING FOR THE RECORDS CENTER	-	690,728	-	-	690,728	-	641,876	48,852	-	690,728	-	641,876	48,852	-	690,728	263
264	3003190	ADDITIONAL OTHER PERSONAL SERVICES STAFF FOR THE DIVISION OF CORPORATIONS	-	-	250,000	-	250,000	-	-	250,000	-	250,000	-	-	250,000	-	250,000	264
265	33V0160	REDUCE STAFF IN THE DIVISION OF ADMINISTRATIVE SERVICES	(1.00)	(60,763)	-	-	(60,763)	-	-	-	-	-	-	-	-	-	-	265
266	33V1620	VACANT POSITION REDUCTIONS	(4.00)	-	-	-	-	-	-	-	-	-	(4.00)	-	-	-	-	266
267	3400930	FUND SHIFT POSITION FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE - DEDUCT	(1.00)	-	-	(65,899)	(65,899)	(1.00)	-	-	(65,899)	(65,899)	(1.00)	-	-	(65,899)	(65,899)	267
268	3400940	FUND SHIFT POSITION FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE - ADD	1.00	65,899	-	-	65,899	1.00	65,899	-	-	65,899	1.00	65,899	-	-	65,899	268
269	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	-	-	725,000	-	725,000	-	-	725,000	-	725,000	-	-	725,000	-	725,000	269
270	36012C0	INCREASE IN CLOUD COMPUTING COSTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	270
271	36014C0	REPLACEMENT OF DESKTOP COMPUTING EQUIPMENT	-	-	175,000	-	175,000	-	-	282,000	-	282,000	-	-	282,000	-	282,000	271
272	36017C0	ALBERT NETWORK MONITORING SOLUTION	-	-	-	-	-	-	-	-	1,000,000	1,000,000	-	-	1,000,000	1,000,000	-	272
273		<i>Elections Office Cloud-based Security and Infrastructure Support - Wakulla (HF 3505) (SF 2135)</i>	-	-	-	-	-	-	-	350,000	-	350,000	-	-	-	-	-	273
274	36376C0	SUNBIZ SYSTEM MODERNIZATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	274
275	36377C0	SUNBIZ SYSTEM REPLACEMENT	-	-	3,814,500	-	3,814,500	-	-	3,814,500	-	3,814,500	-	-	3,814,500	-	3,814,500	275
276	4100A10	STAFF SUPPORT FOR THE NATIVE AMERICAN GRAVES PROTECTION PROGRAM	1.00	75,809	5,067	-	80,876	1.00	75,809	5,067	-	80,876	1.00	75,809	5,067	-	80,876	276
277	4100940	ABANDONED AND HISTORIC CEMETERIES	-	-	1,000,000	-	1,000,000	-	-	1,000,000	-	1,000,000	-	-	1,000,000	-	1,000,000	277
278	4800100	DEPARTMENT WIDE LITIGATION EXPENSES	-	-	4,000,000	-	4,000,000	-	-	3,000,000	-	3,000,000	-	-	3,000,000	-	3,000,000	278
279	4800630	ADDITIONAL EXPENSES BUDGET	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	279
280	4900100	CULTURAL AND MUSEUM GRANTS	-	-	35,306,453	-	35,306,453	-	-	17,000,000	-	17,000,000	-	-	35,306,453	-	35,306,453	280
281		<i>Black History Month Celebration - 1619Fest Orlando/Rebel Run 5K (HF 1459) (SF 1175)</i>	-	-	-	-	-	-	-	160,000	-	160,000	-	-	-	-	-	281
282		<i>Educating Youth on the Evils of Communism through the Arts /The Walls Have Ears Play (HF 1937) (SF 1603)</i>	-	-	50,000	-	50,000	-	-	-	-	-	-	-	50,000	-	50,000	282
283		<i>Florida Civil Rights Museum (HF 3187)</i>	-	-	250,000	-	250,000	-	-	-	-	-	-	-	250,000	-	250,000	283
284		<i>Florida Humanities Council (HF 1190) (SF 1535)</i>	-	-	-	-	-	-	-	675,000	-	675,000	-	-	-	-	-	284
285		<i>Florida's Black Music Legacy - Orange County (SF 1128)</i>	-	-	-	-	-	-	-	200,000	-	200,000	-	-	-	-	-	285
286		<i>Miami-Dade Military Museum and Memorial (HF 1270) (SF 1569)</i>	-	-	250,000	-	250,000	-	-	-	-	-	-	250,000	-	250,000	286	
287		<i>Mobile Library Branch - New Port Richey (HF 3285) (SF 2602)</i>	-	-	50,000	-	50,000	-	-	50,000	-	50,000	-	-	50,000	-	50,000	287
288		<i>Tampa Firefighters Museum Exhibit Enhancement (SF 2686)</i>	-	-	-	-	-	-	-	400,000	-	400,000	-	-	-	-	-	288
289		<i>The Center for Arts & Innovation - Design Phase II (HF 2112) (SF 2567)</i>	-	-	-	-	-	-	-	118,750	-	118,750	-	-	-	-	-	289
290		<i>The Florida Holocaust Museum: Preserving Holocaust Survivor Testimonies & Artifacts (HF 1128) (SF 1941)</i>	-	-	-	-	-	-	-	750,000	-	750,000	-	-	-	-	-	290
291		<i>The Perlman Music Program Winter Residency (HF 3300) (SF 2858)</i>	-	-	-	-	-	-	-	200,000	-	200,000	-	-	-	-	-	291
292	4900200	CULTURE BUILDS FLORIDA	-	-	4,251,098	-	4,251,098	-	-	-	-	-	-	-	-	-	-	292
293	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HF 1443) (SF 1445)	-	-	375,000	-	375,000	-	-	350,000	-	350,000	-	-	375,000	-	375,000	293
294	4900650	AFRICAN AMERICAN CULTURAL AND HISTORIC GRANTS	-	-	3,089,800	-	3,089,800	-	-	7,142,528	-	7,142,528	-	-	3,089,800	-	3,089,800	294
295	7400000	HISTORIC PRESERVATION GRANTS	-	-	1,442,449	-	1,442,449	-	-	1,442,449	-	1,442,449	-	-	1,442,449	-	1,442,449	295
296		<i>Historic Pensacola (HF 3204) (SF 1209)</i>	-	-	-	-	-	-	-	250,000	-	250,000	-	-	-	-	-	296
297		<i>Light Up Amelia Bicentennial (HF 2531)</i>	-	-	15,500	-	15,500	-	-	-	-	-	-	-	15,500	-	15,500	297

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
298		Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867)								135,000		135,000						298
299	7501200	DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT								500,000		500,000						299
300	7600000	DIVISION OF CORPORATIONS CALL CENTER SERVICES			2,700,000		2,700,000			2,700,000		2,700,000						300
301	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS			1,500,000		1,500,000			1,500,000		1,500,000						301
302	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS			1,640,000		1,640,000			1,640,000		1,640,000						302
303	9700110	DIGITAL DEMOCRACY PLATFORM <i>Digital Democracy Project - Civic Engagement Platform (HF 1523) (SF 1650)</i>			125,000		125,000								125,000		125,000	303
304	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																304
305	081182	LIBRARY CONSTRUCTION GRNTS <i>Oakleaf Plantation Library (HF 3564) (SF 1615)</i>			750,000		750,000			4,900,000		4,900,000			3,900,000		3,900,000	305
306	140015	G/A-SPEC CAT-CUL FAC PROG <i>Bay of Pigs - Brigade 2506 Museum and Library (HF 1202) (SF 1032)</i>					500,000			14,095,214		14,095,214			500,000		500,000	306
307		<i>Caribbean Market Place and Little Haiti Cultural Center Roof Replacement (HF 1647) (SF 1969)</i>								350,000		350,000						307
308		<i>Dr. Phillips Center - Music & Listening Outdoor Venue (HF 1413) (SF 1549)</i>			250,000		250,000			500,000		500,000			250,000		250,000	308
309		<i>East Pasco Cultural Arts - Phase 2 (SF 1709)</i>								550,000		550,000						309
310		<i>ex-USS Orleck Project - Expanding Public Access To Naval Museum Spaces (HF 3573) (SF 2367)</i>			500,000		500,000								500,000		500,000	310
311		<i>Florida Blockchain Business Association Innovation Lab - The Pinellas Science Center (HF 1908) (SF 2998)</i>								350,000		350,000						311
312		<i>Florida's Historical Deeds - Preserving Early Property Records (HF 1806) (SF 3556)</i>			350,000		350,000			350,000		350,000			350,000		350,000	312
313		<i>Golisano Children's Museum of Naples Early Learning Center (HF 2927) (SF 3507)</i>			750,000		750,000			1,500,000		1,500,000			750,000		750,000	313
314		<i>Hillsborough County African-American Arts and Cultural Center (HF 3708) (SF 3001)</i>								350,000		350,000						314
315		<i>Holocaust Documentation & Education Center - Front Door Security Enhancements (HF 1595) (SF 1169)</i>			375,000		375,000			375,000		375,000			375,000		375,000	315
316		<i>Holocaust Museum for Hope & Humanity (HF 1797) (SF 2884)</i>								1,250,000		1,250,000						316
317		<i>Lincolntonville Museum and African American Museum - St. Johns County (HF 3336) (SF 3708)</i>			250,000		250,000			250,000		250,000			250,000		250,000	317
318		<i>Mahaffey Theater Expansion (HF 3550) (SF 3280)</i>								350,000		350,000						318
319		<i>Miami Springs World War I Memorial (HF 3138) (SF 1726)</i>			100,000		100,000			200,000		200,000			100,000		100,000	319
320		<i>MOSI's Digital Dome Theatre and Planetarium (HF 3713) (SF 1500)</i>								350,000		350,000						320
321		<i>Museum of Science and History - Genesis Project (HF 1990) (SF 3549)</i>								350,000		350,000						321
322		<i>Operation Pedro Pan Group, Inc. (HF 2885) (SF 3641)</i>			2,500,000		2,500,000							2,500,000		2,500,000		322
323		<i>Pensacola Cultural Center (HF 1732) (SF 1224)</i>			470,000		470,000			470,000		470,000			470,000		470,000	323
324		<i>Polk Museum of Art Expansion Project (HF 2510) (SF 1064)</i>			500,000		500,000			500,000		500,000			500,000		500,000	324
325		<i>Ruth Eckerd Hall Hurricane Response & Preparedness (HF 1607) (SF 2168)</i>			820,000		820,000			820,000		820,000			820,000		820,000	325
326		<i>San Carlos Institute Structural Repairs - Key West (HF 2420) (SF 2326)</i>								1,246,275		1,246,275						326
327		<i>St. Petersburg - Williams Park Bandshell Improvements (HF 1134) (SF 2166)</i>								350,000		350,000						327
328		<i>tag! Children's Museum of St. Augustine (HF 3394) (SF 2482)</i>			1,750,000		1,750,000			850,000		850,000			1,750,000		1,750,000	328
329		<i>Tampa Museum of Art Expansion Project (HF 3754) (SF 1189)</i>								350,000		350,000						329
330		<i>The Center for Arts & Innovation - Design Phase II (HF 2112) (SF 2567)</i>								881,250		881,250						330
331		<i>The Dali Museum Renovation and Expansion (HF 1131) (SF 2164)</i>								350,000		350,000						331
332		<i>The Pinellas Science Center (HF 1900) (SF 2999)</i>								500,000		500,000						332
333	140020	G/A-SPEC CAT-ACQ, REST/HIS								9,684,588		9,684,588						333
334		<i>Cape Canaveral Light Station Reconstruction - Phase 2 (HF 2695) (SF 1979)</i>			325,000		325,000			650,000		650,000			325,000		325,000	334
335		<i>Centro Asturiano de Tampa Inc. - Building Restoration and Repair (HF 1725) (SF 3685)</i>			2,500,000		2,500,000								2,500,000		2,500,000	335
336		<i>Exterior Restoration of the Historic Sidney & Berne Davis Art Center (HF 2963)</i>			1,250,000		1,250,000								1,250,000		1,250,000	336
337		<i>Harry S. Truman Little White House Exterior Shutter Project (HF 1665) (SF 1872)</i>			125,000		125,000								125,000		125,000	337
338		<i>Historic Pensacola (HF 3204) (SF 1209)</i>								250,000		250,000						338
339		<i>Hotel Ponce de Leon (HF 3331) (SF 2409)</i>			35,000,000		35,000,000								35,000,000		35,000,000	339
340		<i>Italian Club of Tampa - Restoration & Code Compliance Initiative (HF 1774) (SF 1455)</i>								350,000		350,000						340
341		<i>Jacksonville History Center - Casket Factory Restoration (HF 1691) (SF 2538)</i>								350,000		350,000						341
342		<i>Palladium Theater Renovations Phase II (HF 1073) (SF 2983)</i>								600,000		600,000						342
343		<i>Perry Harvey Bandshell - Tampa (HF 1170) (SF 2994)</i>								350,000		350,000						343
344		<i>Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867)</i>								15,000		15,000						344
345		<i>Rehabilitation of Historic Bank of the Everglades Building (HF 1986) (SF 3487)</i>								1,559,000		1,559,000						345
346		<i>Restoration of the Historic Bunnell City Hall (HF 3642) (SF 2391)</i>			500,000		500,000								500,000		500,000	346
347	990M000	MAINTENANCE AND REPAIR																347
348	080602	REP&MAIN HIST PROP-MGD			7,086,600		7,086,600			7,086,600		7,086,600			7,086,600		7,086,600	348
349	080902	GROVE - REPAIR/MAINT/ADA				120,392	120,392				120,392	120,392				120,392	120,392	349
350	990P000	INCREASED CAPACITY																350
351	087571	FACILITIES CONSTRUCT/RENOV								7,000,000		7,000,000						351
352	Total	DEPT OF STATE	455.00	59,761,187	117,666,467	22,988,957	200,416,611	460.00	59,773,098	105,942,073	23,988,957	189,704,128	456.00	59,773,098	116,971,221	23,988,957	200,733,276	352
353																		353
354		DEPT OF TRANSPORTATION																354
355	1100001	STARTUP (OPERATING)	6,176.00			926,424,970	926,424,970	6,176.00			926,424,970	926,424,970	6,176.00			926,424,970	926,424,970	355
356	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				291,044,621	291,044,621				291,044,621	291,044,621				291,044,621	291,044,621	356
357	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(33.00)			(2,978,679)	(2,978,679)	(33.00)			(2,978,679)	(2,978,679)	(33.00)			(2,978,679)	(2,978,679)	357

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					Row#	
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
360	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	33.00	-	-	2,978,679	2,978,679	33.00	-	-	2,978,679	2,978,679	33.00	-	-	2,978,679	2,978,679	360	
361	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(30.00)	-	-	(2,852,157)	(2,852,157)	(30.00)	-	-	(2,852,157)	(2,852,157)	(30.00)	-	-	(2,852,157)	(2,852,157)	361	
362	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	30.00	-	-	2,852,157	2,852,157	30.00	-	-	2,852,157	2,852,157	30.00	-	-	2,852,157	2,852,157	362	
363	2001900	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - DEDUCT	-	-	-	(1,901,082)	(1,901,082)	-	-	-	(1,901,082)	(1,901,082)	-	-	-	(1,901,082)	(1,901,082)	363	
364	2002000	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - ADD	-	-	-	1,901,082	1,901,082	-	-	-	1,901,082	1,901,082	-	-	-	1,901,082	1,901,082	364	
365	2401000	REPLACEMENT EQUIPMENT	-	-	-	9,065,000	9,065,000	-	-	-	9,065,000	9,065,000	-	-	-	9,065,000	9,065,000	365	
366	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES	-	-	-	602,390	602,390	-	-	-	602,390	602,390	-	-	-	602,390	602,390	366	
367	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	(16,545)	(16,545)	-	-	-	(16,545)	(16,545)	-	-	-	(16,545)	(16,545)	367	
368	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY	-	-	-	2,143,637	2,143,637	-	-	-	2,143,637	2,143,637	-	-	-	2,143,637	2,143,637	368	
369	33V1620	VACANT POSITION REDUCTIONS	(125.00)	-	-	-	-	(125.00)	-	-	-	-	(125.00)	-	-	-	-	369	
370	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	-	-	-	13,768,725	13,768,725	-	-	-	13,768,725	13,768,725	-	-	-	13,768,725	13,768,725	370	
371	36102C0	FLORIDA PERMANENT REFERENCE NETWORK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	371	
372	36211C0	CYBERSECURITY IN-HOUSE STAFFING RESOURCES	2.00	-	-	321,016	321,016	2.00	-	-	321,016	321,016	2.00	-	-	321,016	321,016	372	
373	36213C0	NETWORK COMMUNICATIONS RECOVERY AND SECURITY	-	-	-	742,807	742,807	-	-	-	742,807	742,807	-	-	-	742,807	742,807	373	
374	36220C0	STORAGE AREA NETWORK REPLACEMENT	-	-	-	452,000	452,000	-	-	-	452,000	452,000	-	-	-	452,000	452,000	374	
375	36221C0	DATA INFRASTRUCTURE MODERNIZATION	-	-	-	3,177,489	3,177,489	-	-	-	3,177,489	3,177,489	-	-	-	3,177,489	3,177,489	375	
376	36240C0	REPLACEMENT OF VOICE COMMUNICATION EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	376	
377	36253C0	SECURITY RISK MANAGEMENT PROGRAM	-	-	-	607,320	607,320	-	-	-	607,320	607,320	-	-	-	607,320	607,320	377	
378	36254C0	VIRTUAL MOBILITY DATA MANAGEMENT	-	-	-	384,000	384,000	-	-	-	384,000	384,000	-	-	-	384,000	384,000	378	
379	36342C0	GEOSPATIAL ROADWAY DATA STRATEGIC FRAMEWORK	-	-	-	552,240	552,240	-	-	-	552,240	552,240	-	-	-	552,240	552,240	379	
380	36347C0	SECURE EMAIL GATEWAY	-	-	-	890,640	890,640	-	-	-	890,640	890,640	-	-	-	890,640	890,640	380	
381	4001000	INCREASED OPERATING COSTS	-	-	-	10,861,374	10,861,374	-	-	-	10,861,374	10,861,374	-	-	-	10,861,374	10,861,374	381	
382	4002000	TURNPIKE ENTERPRISE INCREASED OPERATING COSTS	-	-	-	2,420,000	2,420,000	-	-	-	2,420,000	2,420,000	-	-	-	2,420,000	2,420,000	382	
383	4003000	TURNPIKE ENTERPRISE INCREASED INSURANCE COSTS	-	-	-	3,400,000	3,400,000	-	-	-	3,400,000	3,400,000	-	-	-	3,400,000	3,400,000	383	
383A	51R0550	SALARY RATE ADJUSTMENTS (ADD RATE OF 4.445,007)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	383A	
384	5505500	BUILDINGS AND GROUNDS - MAINTENANCE AND REPAIR	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	384	
385	6001000	SUPPORT FOR DISADVANTAGED BUSINESS ENTERPRISES	-	-	-	500,000	500,000	-	-	-	500,000	500,000	-	-	-	500,000	500,000	385	
386	6001080	WORKFORCE DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	386	
387	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED	-	-	-	3,000,000	3,000,000	-	-	-	3,000,000	3,000,000	-	-	-	3,000,000	3,000,000	387	
388	6009910	PAYMENTS TO EXPRESSWAY AUTHORITIES	-	-	-	1,100,000	1,100,000	-	-	-	1,100,000	1,100,000	-	-	-	1,100,000	1,100,000	388	
389	990C000	CODE CORRECTIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	389	
390	080002	MINOR REPAIRS/IMPROV-STATE	-	-	-	6,955,520	6,955,520	-	-	-	6,955,520	6,955,520	-	-	-	6,955,520	6,955,520	390	
391	990E000	ENVIRONMENTAL PROJECTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	391	
392	088763	ENVIRON SITE RESTORATION	-	-	-	665,080	665,080	-	-	-	665,080	665,080	-	-	-	665,080	665,080	392	
393	990F000	SUPPORT FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	393	
394	080002	MINOR REPAIRS/IMPROV-STATE	-	-	-	3,197,612	3,197,612	-	-	-	3,197,612	3,197,612	-	-	-	3,197,612	3,197,612	394	
395	088630	JAX URB OFC - CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	395	
396	088632	CHIPLEY OPS - CONSTRUCTION	-	-	-	2,403,776	2,403,776	-	-	-	2,403,776	2,403,776	-	-	-	2,403,776	2,403,776	396	
397	990T000	TRANSPORTATION WORK PROGRAM	-	-	-	13,981,912,415	13,981,912,415	-	-	-	13,981,912,415	13,981,912,415	-	-	-	13,981,912,415	13,981,912,415	397	
398	088862	LOCAL TRANSPORTATION PROJ	-	-	-	-	-	-	-	-	108,592,093	122,500,000	231,092,093	-	-	30,580,516	-	30,580,516	398
399		94th Avenue Traffic and Pedestrian Safety Improvements - Tamarac (HF 1730) (SF 2364)	-	-	-	400,000	400,000	-	-	-	350,000	-	350,000	-	-	400,000	400,000	399	
400		Accessible Journeys - Connecting the IDD Community (HF 2638) (SF 3643)	-	-	-	250,000	250,000	-	-	-	-	-	-	-	250,000	250,000	400		
401		Acree Road Off Grade Railroad Crossing (HF 3572) (SF 3262)	-	-	-	1,000,000	1,000,000	-	-	-	-	-	-	1,000,000	1,000,000	1,000,000	401		
402		Avon Park Executive Airport Infrastructure Improvements (HF 2174) (SF 3525)	-	-	-	1,500,000	1,500,000	-	-	850,000	-	850,000	-	1,500,000	1,500,000	1,500,000	402		
403		Barracuda Boulevard Roadway Improvement (HF 1807) (SF 1270)	-	-	-	-	-	-	-	250,000	-	250,000	-	-	-	-	-	403	
404		Black Creek Bike Trail (HF 3562) (SF 1617)	-	-	-	375,000	375,000	-	-	-	-	-	-	375,000	375,000	375,000	404		
405		Bonita Beach Road at US 41 Intersection Improvements (HF 3148) (SF 3618)	-	-	-	5,500,000	5,500,000	-	-	-	-	-	-	5,500,000	5,500,000	5,500,000	405		
406		Bonita Beach Road Improvements - Vanderbilt Road to Hickory Drive (HF 3150) (SF 3617)	-	-	-	2,000,000	2,000,000	-	-	-	-	-	-	2,000,000	2,000,000	2,000,000	406		
407		Boynton Beach Sky Lake Neighborhood Road Resurfacing (HF 2650) (SF 2711)	-	-	-	-	-	-	-	668,400	-	668,400	-	-	-	-	-	407	
408		C-466 Phase I Resurfacing (HF 1586) (SF 2317)	-	-	-	2,083,472	2,083,472	-	-	-	-	-	-	2,083,472	2,083,472	2,083,472	408		
409		Caroline Street Roadway Improvements Project (HF 1039) (SF 1015)	-	-	-	400,000	400,000	-	-	-	-	-	-	400,000	400,000	400,000	409		
410		Central Palm Beach County Infrastructure Improvements (HF 1581) (SF 1789)	-	-	-	500,000	500,000	-	-	-	-	-	-	500,000	500,000	500,000	410		
411		Chase Road and Main Street Intersection Improvements - Windermere (HF 3345) (SF 1373)	-	-	-	-	-	-	-	1,200,000	-	1,200,000	-	-	-	-	-	411	
412		Citrus Grove School Pedestrian Safety Initiative (HF 2116) (SF 1479)	-	-	-	-	-	-	-	1,200,000	-	1,200,000	-	-	-	-	-	412	
413		City of Anna Maria - Multi-Use Path Expansion (HF 2599) (SF 1512)	-	-	-	-	-	-	-	250,000	-	250,000	-	-	-	-	-	413	
414		City of Belle Glade Sidewalk Replacement (HF 1416) (SF 2152)	-	-	-	125,000	125,000	-	-	-	-	-	-	125,000	125,000	125,000	414		
415		City of Bonifay - Weeks Street Roadway Improvements (HF 1246) (SF 2927)	-	-	-	-	-	-	-	850,000	-	850,000	-	-	-	-	-	415	
416		City of Bonita Springs - Goodwin Street Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3078) (SF 3291)	-	-	-	1,300,000	1,300,000	-	-	-	-	-	-	1,300,000	1,300,000	1,300,000	416		
417		City of Bonita Springs - Rosemary Drive Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3082) (SF 3289)	-	-	-	-	-	-	-	350,000	-	350,000	-	-	-	-	-	417	
418		City of Bradenton - Transportation Safety Improvements (HF 2902) (SF 1281)	-	-	-	-	-	-	-	950,000	-	950,000	-	-	-	-	-	418	
419		City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393)	-	-	-	2,500,000	2,500,000	-	-	-	-	-	-	2,500,000	2,500,000	2,500,000	419		
420		City of Callaway Roadway Repairs and Miscellaneous Asphalt Paving (HF 1661) (SF 2903)	-	-	-	-	-	-	-	350,000	-	350,000	-	-	-	-	-	420	
421		City of Coral Springs - Everglades Greenway Loop (HF 2859) (SF 2805)	-	-	-	400,000	400,000	-	-	800,000	-	800,000	-	-	400,000	400,000	421		
422		City of Doral - Complete Streets Program (HF 2504) (SF 1741)	-	-	-	250,000	250,000	-	-	-	-	-	-	250,000	250,000	250,000	422		

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
423		City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199) (SF 1149)				2,000,000	2,000,000				-	-				2,000,000	2,000,000	423
424		City of Fort Lauderdale Sidewalk Repairs & ADA Upgrades (HF 2500) (SF 2015)				-	-				1,500,000	-				-	-	424
425		City of Fort Myers - Frontage Acquisition (HF 2586) (SF 3287)				-	-				350,000	-				-	-	425
426		City of Greenacres - Chickasaw Road Expansion Project (HF 1217) (SF 1640)				250,000	250,000				-	-				250,000	250,000	426
427		City of Jacksonville Ft George Road - Prevention of Tidal Flooding (SF 3264)				-	-				350,000	-				-	-	427
428		City of Kissimmee - Thacker Avenue Roadway Improvement Project (HF 1598) (SF 3330)				250,000	250,000				-	-				250,000	250,000	428
429		City of Lynn Haven Roadway Repairs (HF 1663) (SF 2913)				-	-				350,000	-				-	-	429
430		City of Maitland - North Independence Lane Extension (HF 1231) (SF 1545)				-	-				350,000	-				-	-	430
431		City of North Port - Price Boulevard Mitigation and Mobility Project (HF 3381) (SF 1871)				1,400,000	1,400,000				-	-				1,400,000	1,400,000	431
432		City of Oldsmar - South Oldsmar Infrastructure Renovation (HF 2240) (SF 2607)				500,000	500,000				1,000,000	-				500,000	500,000	432
433		City of Palm Beach Gardens RCA Boulevard Roadway Improvements (HF 2100) (SF 1787)				750,000	750,000				-	-				750,000	750,000	433
434		City of St. Cloud Seaplane Base Phase 2 (HF 1320) (SF 3370)				750,000	750,000				350,000	-				750,000	750,000	434
435		City of Tampa - Harbour Island Access Improvements (HF 1993) (SF 2151)				312,500	312,500				-	-				312,500	312,500	435
436		City of Tampa - MacDill Air Force Base Access Improvements (HF 1415) (SF 2145)				-	-				350,000	-				-	-	436
437		City of Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 2198) (SF 3113)				-	-				1,500,000	-				-	-	437
438		City of Wauchula Municipal Airport T Hangars Improvements (HF 2177) (SF 3116)				-	-				1,500,000	-				-	-	438
439		City of West Palm Beach Traffic Signal Hardening (HF 2080) (SF 1179)				237,500	237,500				475,000	-				237,500	237,500	439
440		City of Winter Park - Fairbanks and Denning Intersection Improvements (HF 1230) (SF 1547)				250,000	250,000				500,000	-				250,000	250,000	440
441		Clarcona Ocoee Road Traffic and Pedestrian Safety Project (HF 2737) (SF 2855)				500,000	500,000				1,000,000	-				500,000	500,000	441
442		Cooper City Hiatus Road Traffic Safety Improvement - Phase II (HF 1771) (SF 3056)				235,000	235,000				470,000	-				235,000	235,000	442
443		Coral Gables Citywide Sidewalk Construction and Replacement (HF 2534) (SF 1798)				-	-				350,000	-				-	-	443
444		County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472)				-	-				350,000	-				-	-	444
445		CR 107 Widening & Intersection Improvements - Preliminary Design & Engineering (HF 1684) (SF 1901)				-	-				350,000	-				-	-	445
446		CR 108 Extension - Nassau County (HF 1685) (SF 1902)				-	-				700,000	-				-	-	446
447		CR 209 Safety Improvements - Clay County (HF 3567) (SF 1623)				750,000	750,000				-	-				750,000	750,000	447
448		CR 217 Bridge Safety Improvements and Replacement - Clay County (HF 3565) (SF 1625)				-	-				1,200,000	-				-	-	448
449		CR 218 Extend 4 Lane Road - Clay County (HF 3569) (SF 1624)				750,000	750,000				-	-				750,000	750,000	449
450		CR 220 Extension - Clay County (HF 3568) (SF 1616)				750,000	750,000				-	-				750,000	750,000	450
451		CR 557 Widening - Polk County (HF 2612) (SF 1302)				-	-				350,000	-				-	-	451
452		CR 579 Little Manatee River-South Fork Bridge - Hillsborough County (HF 2878) (SF 1502)				750,000	750,000				850,000	-				750,000	750,000	452
453		CR 710 Realignment (HF 3050) (SF 2704)				2,550,000	2,550,000				2,000,000	-				2,550,000	2,550,000	453
454		Crandon Boulevard - Multimodal Traffic Flow and Safety Improvements (HF 1646) (SF 1793)				212,500	212,500				-	-				212,500	212,500	454
455		Cross Prairie Parkway Connector (HF 1322) (SF 3238)				3,000,000	3,000,000				1,200,000	-				3,000,000	3,000,000	455
456		Culbreath Road/Ayers Road/Hayman Road - Intersection Improvements (HF 1026) (SF 2311)				-	-				350,000	-				-	-	456
457		Dixie Highway Safety and Resilience Project (HF 2016) (SF 1161)				1,000,000	1,000,000				1,000,000	-				1,000,000	1,000,000	457
458		Downtown West Palm Beach Signalization Upgrades - Phase 1 (HF 1931) (SF 3057)				3,645,250	3,645,250				-	-				3,645,250	3,645,250	458
459		East Lake Road at Keystone Road Intersection Improvements (HF 2246) (SF 2613)				-	-				650,000	-				-	-	459
460		Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983)				4,230,568	4,230,568				2,000,000	-				4,230,568	4,230,568	460
461		Ellisville I-75 Interchange/US 41 Improvement Project (HF 3414) (SF 1879)				1,500,000	1,500,000				1,200,000	-				1,500,000	1,500,000	461
462		Estero - Broadway Avenue West Improvements Design (HF 3087) (SF 3478)				650,000	650,000				650,000	-				650,000	650,000	462
463		Expand Mouth of Basin in Allanton (HF 1659) (SF 2901)				750,000	750,000				-	-				750,000	750,000	463
464		First Coast High School Pedestrian Signal (SF 3386)				-	-				500,000	-				-	-	464
465		Fort Denaud Bridge Rehabilitation Project (HF 1971) (SF 3452)				-	-				5,400,000	-				5,400,000	-	465
466		Fort Hamer Bridge Design Permitting & Construction (HF 3226) (SF 1057)				-	-				350,000	-				-	-	466
467		Fort Hamer Road 4-Lane Design Permitting & Construction (HF 3227) (SF 1056)				-	-				650,000	-				-	-	467
468		Fort Pierce - 13th Street Revitalization Phase 2 (HF 1081) (SF 2570)				1,000,000	1,000,000				1,000,000	-				1,000,000	1,000,000	468
469		Fort Walton Beach Hill Avenue & Anchors Street Complete Street Project Design (HF 1707) (SF 2953)				187,500	187,500				-	-				187,500	187,500	469
470		General Aviation Terminal Project (HF 2747) (SF 2413)				2,500,000	2,500,000				-	-				2,500,000	2,500,000	470
471		Gulf Breeze Shared-Use Overpass (HF 1734)				1,250,000	1,250,000				2,500,000	-				1,250,000	1,250,000	471
472		Gulf County Airport Site Work/Construction (HF 3451) (SF 2232)				1,000,000	1,000,000				-	-				1,000,000	1,000,000	472
473		Halls River Multi-Use Path Phase 2 (HF 3268) (SF 2501)				-	-				350,000	-				-	-	473
474		Hardee County Center Hill Bridge Improvements (SF 3117)				-	-				350,000	-				-	-	474
475		Hillsborough County Lithia-Pinecrest Transportation Project (HF 2880) (SF 1832)				-	-				1,000,000	-				-	-	475
476		Hillsborough County Pebble Beach Bridge (HF 3035) (SF 3002)				375,000	375,000				-	-				375,000	375,000	476
477		Historic Vilano Beach Main Street Improvements (HF 3316)				125,000	125,000				-	-				125,000	125,000	477
478		Honore Avenue Widening from Fruitville Road to North of 17th Street (HF 1187) (SF 2649)				1,000,000	1,000,000				-	-				1,000,000	1,000,000	478

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
479		I-95/SR 442 Improvements - Edgewater (HF 1398) (SF 1770)				7,500,000	7,500,000									7,500,000	7,500,000	479
480		Indian Creek Village Island Bridge Project Phase 1 (HF 3103) (SF 1123)								400,000		400,000						480
481		Indian Rocks Road Bridge Replacement - Belleair (HF 1403) (SF 2605)				1,900,000	1,900,000			1,200,000		1,200,000				1,900,000	1,900,000	481
482		Jackson County - Pooser Road Paving (HF 1018) (SF 2946)				500,000	500,000									500,000	500,000	482
483		Jacksonville SR 104 (Dunn Ave.) at V.C. Johnson Rd. - Intersection Improvements (SF 3385)								650,000		650,000						483
484		JAXPORT Crane Modernization Program (HF 3692) (SF 3384)				5,000,000	5,000,000								5,000,000	5,000,000	484	
485		Land's End Pedestrian Walkway - Blind Pass/Sunset Beach (HF 1069) (SF 1944)								350,000		350,000						485
486		Lee County - Permanent Repairs Little Pine Island Bridge (HF 3084) (SF 3077)								1,200,000		1,200,000						486
487		Lee County - SR 82 Traffic Safety Improvements - Benchmark Ave (SF 3672)								350,000		350,000						487
488		Lee County - Traffic Signal Repairs (HF 2580) (SF 3069)				1,500,000	1,500,000								1,500,000	1,500,000	488	
489		Loop Road Connector - Phase 4 (HF 3666) (SF 3331)				30,100,000	30,100,000								30,100,000	30,100,000	489	
490		Madeira Beach - Milling and Resurfacing Area 9 Streets (HF 1739)				1,000,000	1,000,000								1,000,000	1,000,000	490	
491		Manatee County - 44th Avenue East Connection (HF 2982) (SF 1055)				5,000,000	5,000,000								5,000,000	5,000,000	491	
492		Manatee County - 51st Street West Extension (HF 2606) (SF 2881)								350,000		350,000						492
493		Manatee County - Moccasin Wallow Road Expansion Segment 5 (HF 3225) (SF 1049)				5,000,000	5,000,000								5,000,000	5,000,000	493	
494		Marco Island Median Modifications (HF 2662) (SF 3506)				750,000	750,000								750,000	750,000	494	
495		Marion County Roadway Improvements - NW 49th Street (HF 1208) (SF 2508)								350,000		350,000						495
496		Matanzas Woods Parkway Extension Loop Road - Phase 2A (HF 3667) (SF 3243)				62,700,000	62,700,000			350,000		350,000			62,700,000	62,700,000	496	
497		McIntosh Road at Clark Road (SR 72) Intersection Realignment (HF 1186) (SF 3320)				3,500,000	3,500,000			3,281,600		3,281,600			3,500,000	3,500,000	497	
498		Melbourne Orlando International Airport Operations Center (HF 1994) (SF 1980)								2,000,000		2,000,000						498
499		Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737)				2,425,000	2,425,000								2,425,000	2,425,000	499	
500		Miami Lakes - NW 154th Street Turn Lane Extension Transportation Improvements (HF 1349) (SF 2807)								430,000		430,000						500
501		Miami Springs - Miller Drive Roadway Improvements (HF 3144) (SF 1722)				500,000	500,000			650,000		650,000			500,000	500,000	501	
502		Miami-Dade Roadway Resurfacing Project - SW 160 Street (HF 1987) (SF 1805)								350,000		350,000						502
503		Millside Road Improvements - Okaloosa (HF 3203) (SF 1235)								350,000		350,000						503
504		Miramar Citywide Streetlight Improvements (HF 2335) (SF 1835)				300,000	300,000			300,000		300,000			300,000	300,000	504	
505		Miramar Town Center - Pedestrian Underpass (HF 2683) (SF 1836)				125,000	125,000			500,000		500,000			125,000	125,000	505	
506		NE 28th Street Bridge Replacement (HF 2195) (SF 1538)				320,000	320,000								320,000	320,000	506	
507		NE 29th Street Bridge Replacement (HF 2197) (SF 1124)				320,000	320,000								320,000	320,000	507	
508		Nelson Seawall and Outfitting Berth (HF 1660) (SF 2900)				1,000,000	1,000,000			500,000		500,000			1,000,000	1,000,000	508	
509		Non-Vehicular Traffic Lane Safety Hardening Project (HF 1036) (SF 2330)				150,000	150,000								150,000	150,000	509	
510		North Bay Village - Harbor Island Roadway Improvements (HF 1819) (SF 1679)				212,500	212,500			425,000		425,000			212,500	212,500	510	
511		North Miami Beach Traffic Calming Projects (HF 3651) (SF 2744)				700,000	700,000			1,000,000		1,000,000			700,000	700,000	511	
512		North Ridge Trail (HF 1396) (SF 3119)				4,750,000	4,750,000								4,750,000	4,750,000	512	
513		North Street Roadway Improvements Phase 1 (HF 1228) (SF 3402)				500,000	500,000								500,000	500,000	513	
514		Northern Way Bridge Replacement Project (HF 1610) (SF 1862)				212,500	212,500								212,500	212,500	514	
515		NW 3rd Street Expansion and Water Plant Access Project (HF 1782) (SF 2736)				920,300	920,300								920,300	920,300	515	
516		NW Bell Street Extension - Columbia County (HF 3417) (SF 1571)				500,000	500,000								500,000	500,000	516	
517		NW/NE 71st Street Roadway Improvements (HF 2045) (SF 2766)				750,000	750,000								750,000	750,000	517	
518		Okeechobee Pedestrian Overpass Improvements (HF 3353) (SF 3552)				200,000	200,000								200,000	200,000	518	
519		Palm Beach School for Autism - Flashing School Zone Light (HF 1003)				275,000	275,000								275,000	275,000	519	
520		Palm Coast Parkway Extension Loop Road - Phase 3 (HF 3665) (SF 3245)				49,900,000	49,900,000								49,900,000	49,900,000	520	
521		Parkway Boulevard Sidewalk Project - Pasco (HF 1546) (SF 1626)				585,000	585,000								585,000	585,000	521	
522		Pasco Pedestrian Overpass Bridge (HF 3265) (SF 3626)				3,000,000	3,000,000								3,000,000	3,000,000	522	
523		Pensacola Beach Northern Gateway - Design (HF 1736) (SF 1214)				125,000	125,000								125,000	125,000	523	
524		Pensacola International Airport Passenger Terminal Building Expansion and Renewal (HF 1737) (SF 3356)				750,000	750,000			5,000,000		5,000,000			750,000	750,000	524	
525		Pine Tree Lane Bridge Replacement Phase 2 (HF 1306) (SF 1642)				250,000	250,000								250,000	250,000	525	
526		Pinellas Park Roadway and Intersection Improvements - 60th Street/Park Boulevard (HF 1100) (SF 1937)				200,000	200,000			400,000		400,000			200,000	200,000	526	
527		Plant City - City Roadway Improvements (HF 3705) (SF 1631)				9,500,000	9,500,000								9,500,000	9,500,000	527	
528		Plant City - Collins Street Complete Streets (HF 3707) (SF 1632)				3,000,000	3,000,000								3,000,000	3,000,000	528	
529		Plant City - Henderson Way Intersection Improvements (HF 3704) (SF 1633)				1,000,000	1,000,000								1,000,000	1,000,000	529	
530		Plant City - Transportation Network Study (HF 3706) (SF 1636)				500,000	500,000								500,000	500,000	530	
531		Plant City - Turkey Creek Road Improvements (HF 3702) (SF 1637)				375,000	375,000								375,000	375,000	531	
532		Port St. Joe - Workforce Housing Access Road (HF 3522) (SF 3411)				1,000,000	1,000,000								1,000,000	1,000,000	532	
533		Punta Gorda Airport Infrastructure/Access Road (HF 3590) (SF 3313)				3,750,000	3,750,000								3,750,000	3,750,000	533	
534		Putnam County - Bardin Bridge Reconstruction (HF 3625) (SF 2385)				2,500,000	2,500,000								2,500,000	2,500,000	534	
535		Putnam County - Docking Infrastructure (HF 3626)				600,000	600,000								600,000	600,000	535	
536		Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716)				750,000	750,000								750,000	750,000	536	
537		Redstone Intersection Improvements Project (HF 1673) (SF 2966)				312,500	312,500								312,500	312,500	537	
538		River Road Regional Interstate Connector Multimodal Capacity Improvement Project (HF 3368) (SF 3595)								350,000		350,000						538
539		Riverland Road Traffic Safety Improvements - Fort Lauderdale (HF 2786) (SF 2721)				60,000	60,000								60,000	60,000	539	
540		Riviera Beach - Shore, Palm, Riviera Drive Pavement Restoration (HF 2970) (SF 2020)				175,000	175,000								175,000	175,000	540	
541		Robinson Road Vehicle and Pedestrian Extension and Improvement Project (HF 1135) (SF 2321)				600,000	600,000			350,000		350,000			600,000	600,000	541	

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
542		Royal Palm Beach - Park Road North Pedestrian and Parking Upgrades (HF 2910) (SF 2571)				250,000	250,000			350,000	-	350,000				250,000	250,000	542
543		Safety Harbor - Roadway Improvements and ADA Infrastructure Compliance (HF 2241) (SF 2177)				500,000	500,000			1,000,000	-	1,000,000				500,000	500,000	543
544		Sanibel - East Periwinkle Way Bridge Reconstruction Hurricane Ian (HF 3163) (SF 3409)				-	-			350,000	-	350,000				-	-	544
545		Sanibel - Road Reconstruction Hurricane Ian (HF 3164) (SF 3412)				-	-			350,000	-	350,000				-	-	545
546		Santa Rosa County - Glover Lane & Hamilton Bridge Road Intersection Improvements (HF 3212) (SF 1232)				250,000	250,000			-	-	-				250,000	250,000	546
547		Santa Rosa County - Hamilton Bridge Road Sidewalk (HF 3213) (SF 1231)				125,000	125,000			-	-	-				125,000	125,000	547
548		Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233)				500,000	500,000			1,000,000	-	1,000,000				500,000	500,000	548
549		Smart North Florida Pilot Program (HF 1517) (SF 1916)				-	-			350,000	-	350,000				-	-	549
550		South Miami - Bike Lanes Project (HF 2571) (SF 1612)				800,000	800,000			-	-	-				800,000	800,000	550
551		South Miami - Manor Lane Culvert Replacement & Bridge Repairs (HF 3243) (SF 1613)				235,000	235,000			-	-	-				235,000	235,000	551
552		Spanish River Boulevard - El Rio Trail Underpass (HF 1677) (SF 1267)				500,000	500,000			-	-	-				500,000	500,000	552
553		St. Johns Power Park Regional Economic Transformation and Connection - Transportation Study (HF 1519) (SF 2371)				250,000	250,000			-	-	-				250,000	250,000	553
554		Stahlman Intersection Improvement Project - City of Destin (HF 1675) (SF 2962)				200,000	200,000			-	-	-				200,000	200,000	554
555		State Road 16 Extension - Clay County (HF 3566) (SF 1619)				750,000	750,000			-	-	-				750,000	750,000	555
556		State Road 16 Phase I - St. Johns County (HF 3317) (SF 3233)				10,000,000	10,000,000			-	-	-				10,000,000	10,000,000	556
557		State Road 24 - Archer Road 4-lane Widening Design (HF 3721) (SF 3711)				1,250,000	1,250,000			-	-	-				1,250,000	1,250,000	557
558		State Road 64 PD&E Study - Manatee County (HF 2981) (SF 1279)				600,000	600,000			-	-	-				600,000	600,000	558
559		Sunlake Boulevard - 4 Lane Expansion (HF 3264) (SF 3625)				-	-			350,000	-	350,000				-	-	559
560		Surfside - Inclusive Mobility and Accessibility Enhancement Project (HF 3096) (SF 2849)				-	-			200,000	-	200,000				-	-	560
561		Suwannee County Industrial Complex - Rail Crossing Repair (HF 3499) (SF 2217)				547,500	547,500			-	-	-				547,500	547,500	561
562		SW 12th Avenue Improvements - South Bay (HF 2900) (SF 2566)				500,000	500,000			1,000,000	-	1,000,000				500,000	500,000	562
563		SW 80th Avenue Roadway Improvements - Marion County (HF 1781) (SF 1555)				1,000,000	1,000,000			-	-	-				1,000,000	1,000,000	563
564		SW 8th Avenue Roadway Restoration - Delray Beach (HF 2648) (SF 3221)				500,000	500,000			-	-	-				500,000	500,000	564
565		Tarpon Dock Bridge Refurbishment (HF 1348) (SF 3416)				600,000	600,000			-	-	-				600,000	600,000	565
566		The South Dade Trail Multi-Use/Mobility Corridor (HF 1513) (SF 1804)				375,000	375,000			400,000	-	400,000				375,000	375,000	566
567		The Underline Multi-Use/Mobility Corridor (HF 2888) (SF 1808)				-	-			350,000	-	350,000				-	-	567
568		Town of Greensboro - Street Signs (HF 3174)				12,600	12,600			-	-	-				12,600	12,600	568
569		Treasure Island - Roadway and Drainage Improvements (HF 1946) (SF 2720)				500,000	500,000			350,000	-	350,000				500,000	500,000	569
570		Triangle Park and Children's Academy Pedestrian Safety Initiative (HF 1035) (SF 1081)				600,000	600,000			1,200,000	-	1,200,000				600,000	600,000	570
571		Trilby Road Rehabilitation and Safety Improvements (HF 3058) (SF 1441)				-	-			350,000	-	350,000				-	-	571
572		US 41 Widening Preliminary Engineering (HF 2162) (SF 2614)				-	-			350,000	-	350,000				-	-	572
573		US 92 New Intersection (HF 1893) (SF 3231)				2,000,000	2,000,000			-	-	-				2,000,000	2,000,000	573
574		Veterans Park Greenway Access (HF 3570) (SF 1614)				750,000	750,000			-	-	-				750,000	750,000	574
575		Village of Key Biscayne Traffic Data Analysis (HF 1642) (SF 1794)				137,500	137,500			-	-	-				137,500	137,500	575
576		Village of Virginia Gardens Roadway Improvements (HF 3141) (SF 2740)				300,000	300,000			600,000	-	600,000				300,000	300,000	576
577		Vision Zero Pedestrian Safety Improvements - Grand Avenue and Douglas Road (HF 3246) (SF 1810)				375,000	375,000			-	-	-				375,000	375,000	577
578		Vision Zero Pedestrian Safety Improvements - SW 2 Street (HF 1137) (SF 2626)				250,000	250,000			-	-	-				250,000	250,000	578
579		Walton County Pedestrian Master Plan (HF 1817) (SF 3006)				-	-			350,000	-	350,000				-	-	579
580		Washington County - Dumajack Road Phase II (HF 1124) (SF 3026)				781,378	781,378			-	-	-				781,378	781,378	580
581		Washington Street Improvements - Tampa (HF 1313) (SF 2989)				-	-			350,000	-	350,000				-	-	581
582		Watson Road Phase II (HF 3276) (SF 2772)				3,600,000	3,600,000			850,000	-	850,000				3,600,000	3,600,000	582
583		Western Indiantown Road Improvement (HF 2132) (SF 2056)				2,425,000	2,425,000			-	-	-				2,425,000	2,425,000	583
584		Wigmore Street Vehicle Overpass (HF 1640) (SF 3336)				2,500,000	2,500,000			-	-	-				2,500,000	2,500,000	584
585		Wilton Way Extension - 2 Lane Road (HF 3263) (SF 3601)				-	-			1,000,000	-	1,000,000				-	-	585
586		Winter Haven North Lake Shipp Drive Corridor Improvements (HF 1397) (SF 1850)				560,000	560,000			-	-	-				560,000	560,000	586
587	Total	DEPT OF TRANSPORTATION	6,053.00	-	142,700,000	15,430,937,155	15,573,637,155	6,053.00	-	181,692,093	15,392,576,087	15,574,268,180	6,053.00	-	173,280,516	15,430,937,155	15,604,217,671	587
588																		588
589		EMERGENCY MANAGEMENT																589
590	1100001	STARTUP (OPERATING)	220.00	9,116,929		70,856,686	79,973,615	220.00	9,116,929		70,856,686	79,973,615	220.00	9,116,929		70,856,686	79,973,615	590
591	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000	591
592	3000120	NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION			500,000		500,000			500,000		500,000			500,000		500,000	592
593	3006A10	LEGAL OPS POSITIONS CONVERSION TO FTE POSITIONS	2.00	253,688	11,202		264,890	2.00	253,688	11,202		264,890	2.00	253,688	11,202		264,890	593
594	3006A20	OFFICE OF INSPECTOR GENERAL OPS POSITIONS CONVERSION TO FTE POSITIONS																594
595	3006A30	RESPONSE OPS POSITIONS CONVERSION TO FTE POSITIONS																595
596	3006A40	INFORMATION TECHNOLOGY OPS POSITIONS CONVERSION TO FTE POSITIONS																596
597	3007A10	FUNDING FOR WAREHOUSE MANAGER FTE POSITIONS																597
598	3008A20	ADDITIONAL FTE POSITIONS FOR CONTRACT MANAGEMENT UNIT	5.00	618,614	28,005		646,619	5.00	618,614	28,005		646,619	5.00	618,614	28,005		646,619	598
599	33V1620	VACANT POSITION REDUCTIONS	(2.00)			(131,712)	(131,712)	(2.00)				(131,712)	(2.00)			(131,712)	(131,712)	599
600	33V9600	REDUCE EXCESS/UNFUNDED BUDGET AUTHORITY				(120,273)	(120,273)					(120,273)	(120,273)			(120,273)	(120,273)	600
601	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS			120,495	604,505	725,000			120,495	604,505	725,000			120,495	604,505	725,000	601
601A	36215C0	ENTERPRISE BUSINESS SOLUTION								5,862,000		5,862,000						601A

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
602	36216C0	TECHNOLOGY INFRASTRUCTURE AT EMERGENCY OPERATIONS CENTER			17,801,230		17,801,230			17,801,230		17,801,230			17,801,230		17,801,230	602
603	36217C0	STATEWIDE WEBOEC INITIATIVE			2,500,000		2,500,000			2,500,000		2,500,000			2,500,000		2,500,000	603
604	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES																604
605		<i>Back-Up Emergency Operations Center Infrastructure - Miami-Dade (HF 3108) (SF 1822)</i>			112,500		112,500								112,500		112,500	605
606		<i>Broward Fire Rescue Regional Simulation Labs at the Sheriff's Office Research, Development & Training Center Expansion (HF 2061) (SF 2361)</i>								476,995		476,995						606
607		<i>First Responders to Disasters - Global Empowerment Mission (HF 2850) (SF 1973)</i>								750,000		750,000						607
608		<i>Florida Severe Weather Mesonet (HF 1733) (SF 3031)</i>			738,000		738,000								738,000		738,000	608
609		<i>Fort Myers Beach - Revenue Loss (HF 3094) (SF 3067)</i>								1,000,000		1,000,000						609
610		<i>Hurricane Preparedness and Resilience - Jefferson County (HF 1629) (SF 3707)</i>			325,430		325,430			350,000		350,000			325,430		325,430	610
611		<i>Sanibel - Operating Revenue Recovery - Hurricane Ian (HF 3162) (SF 3551)</i>								1,000,000		1,000,000						611
612		<i>Village of Key Biscayne - Emergency Management Planning, Training and Exercise (HF 1645) (SF 1611)</i>			125,000		125,000			250,000		250,000			125,000		125,000	612
613	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM			2,950,000		2,950,000			2,950,000		2,950,000			2,950,000		2,950,000	613
614	570G100	STATE NON-PROFIT SECURITY GRANT PROGRAM (CH 2023-180, LOF)			10,000,000		10,000,000			10,000,000		10,000,000			10,000,000		10,000,000	614
615	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES				1,023,279,204	1,023,279,204				1,023,279,204	1,023,279,204			1,023,279,204	1,023,279,204	1,023,279,204	615
616	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS				154,992,404	154,992,404				154,992,404	154,992,404			154,992,404	154,992,404	154,992,404	616
617	5703710	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS			1,858,684		1,858,684			1,858,684		1,858,684			1,858,684		1,858,684	617
618	5703720	WAREHOUSE PROCUREMENT		5,000,000			5,000,000		5,000,000			5,000,000		5,000,000			5,000,000	618
619	5703760	SPECIALTY RESPONSE TEAMS EQUIPMENT AND TRAINING SUPPORT								3,000,000		3,000,000						619
620	5703770	VEHICLE REPLACEMENT PROGRAM			456,860		456,860			456,860		456,860			456,860		456,860	620
621	5703780	OUTSIDE LEGAL SERVICES SUPPORT				500,000	500,000				500,000	500,000				500,000	500,000	621
622	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																622
623	140527	EM MGMT CRIT FAC NDS																623
624		<i>Aventura First Responders and 911 Communication Dispatch Center Hardening (HF 1887) (SF 1977)</i>			375,000		375,000			750,000		750,000			375,000		375,000	624
625		<i>Babe James, Live Oak, and City Gym Generators (HF 2767) (SF 1331)</i>								512,000		512,000						625
626		<i>Brevard County SW Public Safety Complex and Emergency Operations Center (HF 1995) (SF 1978)</i>								588,000		588,000						626
627		<i>Cape Coral Emergency Operations Center Expansion (HF 2472) (SF 3071)</i>			4,500,000		4,500,000								4,500,000		4,500,000	627
628		<i>City of Clewiston Public Facilities Resiliency Improvements (HF 1983) (SF 3512)</i>								1,000,000		1,000,000						628
629		<i>City of Hollywood - New Police Headquarters Backup Generator (HF 1593) (SF 1058)</i>								400,000		400,000						629
630		<i>Columbia County - Suwanee Valley Communications Tower (HF 3418) (SF 2100)</i>								800,000		800,000						630
631		<i>Cutler Bay Emergency Operations Command Center (HF 1281) (SF 1799)</i>								350,000		350,000						631
632		<i>El Portal Police Department Upgrades (HF 3121) (SF 1700)</i>								350,000		350,000						632
633		<i>Electric Resiliency & Storm Hardening - Gulf Coast Electric Cooperative (HF 3504) (SF 2754)</i>			483,841		483,841								483,841		483,841	633
634		<i>Emergency Response, Reunification, and Cultural Center Security Upgrades (HF 3133) (SF 3574)</i>			495,000		495,000								495,000		495,000	634
635		<i>Gadsden County Emergency Operations Center and Public Safety Complex (HF 1752) (SF 2123)</i>								850,000		850,000						635
636		<i>Hamilton County EOC/Multipurpose Building (HF 3444) (SF 2234)</i>								850,000		850,000						636
637		<i>Lafayette Sheriff's Office - Emergency Operations Center Storm Ready and Recovery Storage Facility (HF 3509) (SF 3585)</i>								350,000		350,000						637
638		<i>Leon County Backup Generators - Branch Libraries and Community Centers (HF 1557) (SF 2618)</i>			250,000		250,000								250,000		250,000	638
639		<i>Levy County Emergency Operations Center/911 Center Remodel (HF 3730) (SF 3619)</i>			5,486,236		5,486,236								5,486,236		5,486,236	639
640		<i>Lighter than Air - Emergency Response and Communications Platform (HF 3489) (SF 2652)</i>								350,000		350,000						640
641		<i>Madison County Consolidated Multi-Use Public Safety Complex (HF 2564) (SF 3624)</i>								650,000		650,000						641
642		<i>Orange City Public Works Building (HF 1713) (SF 1327)</i>								850,000		850,000						642
643		<i>Palm Coast Operations Center (HF 3548) (SF 3646)</i>								350,000		350,000						643
644		<i>Portable Generator Replacement - Polk County (HF 1540) (SF 3120)</i>								240,000		240,000						644
645		<i>Pre- and Post- Disaster Volunteer Host Facility/Dormitory at Charlotte Sports Park (HF 2951) (SF 3367)</i>								2,000,000		2,000,000						645
646		<i>Replacement Backup Power Generator - Ponce Inlet (HF 1808) (SF 1829)</i>			27,500		27,500			27,500		27,500			27,500		27,500	646
647		<i>Senior Emergency Center - David Posnack Jewish Community Center (HF 1958) (SF 1038)</i>								800,000		800,000						647
648		<i>Special Needs Shelter Capacity - Polk County (HF 2988) (SF 1301)</i>								1,000,000		1,000,000						648
649		<i>SRQ Emergency Operations and Public Safety Complex Phase 1 (HF 1193) (SF 1162)</i>								1,000,000		1,000,000						649
650		<i>Suwannee County Regional Shelter (SF 3690)</i>								350,000		350,000						650
651		<i>Taylor County Public Safety Complex (HF 3771) (SF 2307)</i>								650,000		650,000						651
652		<i>Taylor County Public Works Generator (HF 3460) (SF 2208)</i>			10,500		10,500			21,000		21,000			10,500		10,500	652
653		<i>Volusia County Emergency Operations Center Efficiency Improvements and Expansion (HF 1493) (SF 3655)</i>								350,000		350,000						653
654																		654
655	Total	EMERGENCY MANAGEMENT	225.00	14,989,231	49,155,483	1,252,980,814	1,317,125,528	227.00	14,989,231	64,353,971	1,253,112,526	1,332,455,728	225.00	14,989,231	49,155,483	1,252,980,814	1,317,125,528	655
656	Grand Total		12,910.00	152,125,184	591,714,730	19,332,864,947	20,076,704,861	13,092.00	152,137,095	592,100,000	19,316,285,176	20,060,522,271	12,911.00	152,137,095	592,100,000	19,340,269,818	20,084,506,913	656