



Conference Committee on House Justice Appropriations Subcommittee/
Senate Appropriations Committee on Criminal and Civil Justice

House Offer #1
Proviso

Monday, February 26, 2024

102 HOB (Reed Hall)

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
1	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical	1
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3	CORRECTIONS, DEPARTMENT OF			3
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5	From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.	From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.	Identical	5
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7	From the funds in Specific Appropriations 608 through 768, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	From the funds in Specific Appropriations 608 through 768, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical	7
8				8
9	Funds in Specific Appropriations 608 through 768 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2024, and for which it has been determined by the Secretary of the department that there is no longer a need.	Funds in Specific Appropriations 608 through 768 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2024, and for which it has been determined by the Secretary of the department that there is no longer a need.	Identical	9
10				10
11	From the funds in Specific Appropriations 608, 620, 629, 644, 658, 671, 683, 696, 706, 722, 733, 745, 751, and 760, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining months in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the 15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.		House	11
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House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
13	The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.		House	13
14				14
15	Funds in Specific Appropriations 636, 651, 664A, 678, 690, 701A, and 710A are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.		House	15
16				16
17	Any overtime expenditures by the department must be paid from the overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.		House	17
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House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
19	Funds in Specific Appropriations 639, 653, 666, 680, 692, 702, 710B, and 730 are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of each month.		House	19
20				20
21	From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below five percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee.		House	21
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House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
23	PROGRAM: DEPARTMENT ADMINISTRATION			23
24				24
25	INFORMATION TECHNOLOGY			25
26				26
27	624 SPECIAL CATEGORIES CONTRACTED SERVICES			27
28				28
29	<p>From the funds in Specific Appropriation 624, \$12,521,200 \$17,406,540 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure a deliverables-based, cloud-hosted solution to modernize the Offender Based Information System (OBIS). The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes. No funds are provided for a non-exceptional purchase not awarded by competitive procurement. Of these funds, \$3,000,000 is released for project administration and for the department to re-procure independent verification and validation services, and \$14,406,540 <u>75 percent</u> shall be held in reserve. No other funds in Specific Appropriation 624 shall be used for the OBIS modernization project. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of IV&V services and the approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. The department shall provide monthly status and IV&V reports to the department, the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.</p>	<p>From the funds in Specific Appropriation 624, \$12,521,200 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.</p> <p>The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The Department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>	House Modified	29
30				30
31	624A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			31
32				32
33	Funds in Specific Appropriation 624A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	33
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House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
35	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS			35
36				36
37	From the funds provided in Specific Appropriations 629 through 695, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.	From the funds provided in Specific Appropriations 629 through 695, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.	House	37
38				38
39		From the funds in Specific Appropriations 629 through 695, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. Additionally, the department shall include the following in its report for employees who earned overtime: the employee's name, position number, overtime hourly rate of pay, and institution name; the number of hours of overtime each employee worked by pay period; and the amount of overtime paid out to each employee by pay period. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 3, 2025.	House	39
40				40
41	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 640, 654 and 667, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 640, 654 and 667, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	Identical	41
42				42
43	Bay Correctional Facility..... 269,324	Bay Correctional Facility..... 269,324	Identical	43
44	Moore Haven Correctional Facility..... 339,242	Moore Haven Correctional Facility..... 339,242		44
45	South Bay Correctional Facility..... 275,560	South Bay Correctional Facility..... 275,560		45
46	Gadsden Correctional Facility..... 100,000	Gadsden Correctional Facility..... 100,000		46
47	Lake City Correctional Facility..... 90,236	Lake City Correctional Facility..... 90,236		47
48	Sago Palm Facility..... 142,900	Sago Palm Facility..... 142,900		48
49				
50	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 640, 654 and 667, a total of \$150,000 is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits. Funding is provided as follows:	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 640, 654 and 667, a total of \$150,000 is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits. Funding is provided as follows:	Identical	50

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
51				51
52	Adult Male Custody Operations..... 109,350	Adult Male Custody Operations..... 109,350	Identical	52
53	Adult and Youthful Offender Female Custody Operations..... 22,800	Adult and Youthful Offender Female Custody Operations..... 22,800		53
54	Male Youthful Offender Custody Operations..... 17,850	Male Youthful Offender Custody Operations..... 17,850		54
55				55
56	ADULT MALE CUSTODY OPERATIONS			56
57				57
58	From the funds provided in Specific Appropriations 629 through 682, \$5,462,149 in recurring funds and \$224,640 in nonrecurring funds from the General Revenue Fund, and 3,061,760 in salary rate are provided for the assignment of dedicated security officer resources in the education and program areas within correctional institutions. The department may utilize 64 currently authorized vacant positions for this purpose.		Budget Decision	58
59				59
60	629 SALARIES AND BENEFITS			60
61				61
62	From the funds in Specific Appropriation 629, two full-time equivalent positions, 83,200 in salary rate, and \$141,780 in recurring funds from the General Revenue Fund are provided to continue the micro home manufacturing program at Century Correctional Institution in collaboration with Prison Rehabilitative Industries and Diversified Enterprises, Inc. (PRIDE). The Department of Corrections shall provide a report on the status of the program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 13, 2025.		Senate	62
63				63
64	634 SPECIAL CATEGORIES CONTRACTED SERVICES			64
65				65
66		From the funds in Specific Appropriation 634 and 676, \$5,000,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide security staffing at the entrance and exit points at twelve facilities with high vacancy rates.	Budget Decision	66
67				67
68		From the funds in Specific Appropriation 634, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates: Family Strengthening program (SF 1589).	Budget Decision	68
69				69
70	637 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND			70
71				71
72	Funds in Specific Appropriation 637 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	Funds in Specific Appropriation 637 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	Identical	72
73				73

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
74	640 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS			74
75				75
76	From the funds in Specific Appropriation 640, \$2,695,717 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HF 1417).	From the funds in Specific Appropriation 640, \$2,695,717 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities <u>(HF 1417)</u> (SF 2750).	Senate Modified	76
77				77
78	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			78
79				79
80	683 SALARIES AND BENEFITS			80
81				81
82	The general revenue funds provided in Specific Appropriation 683 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, and the chair of the Senate Appropriations Committee for review and approval.	The general revenue funds provided in Specific Appropriation 683 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.	House	82
83				83
84	687 LUMP SUM CORRECTIONAL WORK PROGRAMS			84
85				85
86	Funds and positions provided in Specific Appropriation 687, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Funds and positions provided in Specific Appropriation 687, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Identical	86
87				87
88	688 SPECIAL CATEGORIES CONTRACTED SERVICES			88
89				89
90	From the funds provided in Specific Appropriation 688, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	From the funds provided in Specific Appropriation 688, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct. From the funds provided in Specific Appropriation 688, \$4,936,544 in recurring funds from the General Revenue Fund is provided to increase contracted community reentry and work release bed rates.	Budget Decision	90
91				91

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
92	EXECUTIVE DIRECTION AND SUPPORT SERVICES			92
93				93
94	701 SPECIAL CATEGORIES CONTRACTED SERVICES			94
95				95
96	From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).	From the funds in Specific Appropriation 701, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE), of which \$2,000,000 is provided to competitively procure a vendor to make enhancements to VINE to include expansion of notification capabilities from the point of initial contact with the criminal justice system through incarceration and post-release. The enhancements shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to enable the status of an incident or investigation to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.	Budget Decision	96
97				97
98	From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.	From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.	Identical	98
99				99
100		From the funds in Specific Appropriation 701, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure and expand the department's inmate phone call monitoring pilot program. At a minimum, the program shall provide the department with real-time intelligence from inmate phone calls to mitigate security threats to officers and inmates, prevent inmate mental health crises, and identify and thwart criminal activity communicated through phone calls. The department shall prepare a report on the number and type of threats mitigated through the use of the technology through the end of the calendar year 2024. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 3, 2025.	Budget Decision	100
101				101
102	From the funds in Specific Appropriation 701, \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for a pilot program to assist families of inmates with the cost of telephone calls. Effective October 1, 2024, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.	From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds and \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to assist families of inmates with the cost of telephone calls. Effective July 1, 2024, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.	Budget Decision	102
103				103
104		From the funds in Specific Appropriation 701, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Educational Services for Correctional Officer and their Families project (SF 2601).	Budget Decision	104
105				105
106	703 SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES			106
107				107
108	Funds in Specific Appropriation 703 are provided to Union County for payment in lieu of taxes.	Funds in Specific Appropriation 703 are provided to Union County for payment in lieu of taxes.	Identical	108

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
109				109
110				110
111	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			111
112				112
113	707 EXPENSES			113
114				114
115	From the funds in Specific Appropriation 707, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.	From the funds in Specific Appropriation 707, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.	Identical	115
116				116
117	710 SPECIAL CATEGORIES CONTRACTED SERVICES			117
118				118
119		From the funds in Specific Appropriation 710, \$5,000,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide maintenance staffing for a pilot program at four correctional institutions.	Budget Decision	119
120				120
121	714 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE			121
122				122
123	Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Identical	123
124				124
125	Bay Correctional Facility..... 826,938	Bay Correctional Facility..... 824,738		125
126	Moore Haven Correctional Facility (Glades County)..... 1,073,759	Moore Haven Correctional Facility (Glades County)..... 1,070,899		126
127	South Bay Correctional Facility (Palm Beach County)..... 1,539,075	South Bay Correctional Facility (Palm Beach County)..... 1,539,575		127
128	Graceville Correctional Facility (Jackson County)..... 6,584,024	Graceville Correctional Facility (Jackson County)..... 6,566,854		128
129	Blackwater River Correctional Facility (Santa Rosa County) 8,551,625	Blackwater River Correctional Facility (Santa Rosa County) 8,548,625	Senate	129
130	Gadsden Correctional Facility..... 1,320,580	Gadsden Correctional Facility..... 1,317,060		130
131	Lake City Correctional Facility (Columbia County)..... 1,307,200	Lake City Correctional Facility (Columbia County)..... 1,308,200		131
132	Lake Correctional Institution Mental Health Facility (Lake County)..... 9,234,025	Lake Correctional Institution Mental Health Facility (Lake County)..... 9,237,400		132
133	Other Department of Corrections facilities..... 20,524,250	Other Department of Corrections facilities..... 20,497,875		133
134				134
135	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Identical	135
136				136

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
137		From the funds in Specific Appropriation 714, \$12,893,925 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance improvements at Lake Correctional Institution. The Department of Corrections and the Department of Management Services are authorized pursuant to chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance the acquisition, construction, and equipping of the mental health facility at Lake Correctional Institution (Lake County) in excess of those financed by the Series 2021A certificates of participation and to finance or refinance the acquisition, construction, and equipping of the other improvements at Lake Correctional Institution. Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation or completion certificates issued to finance or refinance the mental health facility and other improvements at Lake Correctional Institution may not exceed \$161,395,000.	Budget Decision	137
138				138
139		The funds in Specific Appropriation 714 reflect a reduction of \$50,250 based on savings realized from bond refinancing.	Senate	139
140				140
141	716 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS			141
142				142
143	Funds in Specific Appropriation 716 are provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities, as authorized in section 945.215, Florida Statutes.	From the funds in Specific Appropriation 716, \$30,706,075 in nonrecurring funds from the Correctional Facilities Capital Improvement Trust Fund is provided to address critical maintenance and repair needs and improvements at Department of Corrections' facilities statewide. Funds are contingent upon SB 2510 and SB 2512 or substantially similar legislation becoming a law.	Budget Decision	143
144				144
145		From the funds in Specific Appropriation 716, \$2,500,000 in nonrecurring funds from the State Operated Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.	Budget Decision	145
146				146
147	719 FIXED CAPITAL OUTLAY NEW AND EXPANDED ADMINISTRATIVE AND SUPPORT FACILITIES			147
148				148
149	Funds in Specific Appropriation 719 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including the purchase of portables, as authorized in section 945.215, Florida Statutes.	Funds in Specific Appropriation 719 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including the purchase of portables.	House	149
150				150

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
151	719 FIXED CAPITAL OUTLAY NEW CORRECTIONAL HOUSING UNITS			151
152				152
153		Funds in Specific Appropriation 719 are provided for four new dorms (three open-bay dorms and one secure housing unit) at existing correctional institutions. Funds are contingent upon SB 2510 and SB 2512 or substantially similar legislation becoming a law.	Budget Decision	153
154				154
155	PROGRAM: COMMUNITY CORRECTIONS			155
156				156
157	COMMUNITY SUPERVISION			157
158				158
159	727 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS			159
160				160
161	Funds in Specific Appropriation 727 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2024. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2024-2025 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Funds in Specific Appropriation 727 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2024. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2024-2025 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Identical	161
162				162
163	728 SPECIAL CATEGORIES CONTRACTED SERVICES			163
164				164
165		From the funds in Specific Appropriation 728, \$900,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1432).	Budget Decision	165
166				166
167	PROGRAM: HEALTH SERVICES			167
168				168
169	INMATE HEALTH SERVICES			169
170				170
171	From the funds in Specific Appropriations 740 through 742, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	From the funds in Specific Appropriations 740 through 742, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Identical	171
172				172
173	739 SPECIAL CATEGORIES INMATE HEALTH SERVICES			173
174				174
175	Funds in Specific Appropriation 739 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2024-2025 fiscal year.	Funds in Specific Appropriation 739 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2024-2025 fiscal year.	Identical	175
176				176

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
177	PROGRAM: EDUCATION AND PROGRAMS			177
178				178
179	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			179
180				180
181	749 SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES			181
182				182
183	From the funds in Specific Appropriation 749, \$3,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for expanding in-prison substance use treatment.		House	183
184				184
185	BASIC EDUCATION SKILLS			185
186				186
187	From the funds in Specific Appropriations 751 through 759, 215 full-time equivalent positions, 11,138,540 in salary rate, \$19,118,978 in recurring funds from the General Revenue Fund and \$7,154,269 in recurring funds and \$5,614,580 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 6, 2025, the department shall provide a report to the Speaker of the House of Representatives and the President of the Senate on the use of these funds.	From the funds in Specific Appropriations 751 through 759, 60 full-time equivalent positions and associated salary rate, \$7,966,123 in recurring funds and \$445,500 in nonrecurring funds from the General Revenue Fund and \$1,738,650 in recurring funds and \$946,080 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to continue to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 3, 2025, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of the funds appropriated during Fiscal Years 2023-2024 and 2024-2025 for the expansion of educational and career and technical education programs.	Budget Decision	187
188				188
189	756 SPECIAL CATEGORIES CONTRACTED SERVICES			189
190				190
191	From the funds in Specific Appropriation 756, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	From the funds in Specific Appropriation 756, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	Identical	191
192				192
193	From the funds in Specific Appropriation 756, \$950,000 in nonrecurring funds from the General Revenue Fund is provided for Educational Services for Correctional Officers and Their Families (HF 1914).	From the funds in Specific Appropriation 756, \$600,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided to the Department of Corrections to competitively procure for the provision of career readiness assessments and aligned curriculum in applied math, graphic literacy, and workplace documents for up to 10,000 inmates at state-operated correctional facilities. Inmates who successfully complete all three assessments may earn a National Career Readiness Certificate. The department must provide career readiness assessments funded from this appropriation using existing capacity for computer-based testing in on-site computer labs.	Budget Decision	193
194				194

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
195	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			195
196				196
197	763 SPECIAL CATEGORIES CONTRACTED SERVICES			197
198				198
199	From the funds in Specific Appropriation 763, by December 9, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee by January 3, 2025.	From the funds in Specific Appropriation 763, by December 6, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 3, 2025.	House	199
200				200
201	From the funds in Specific Appropriation 763, \$8,225,000 in recurring funds and \$2,775,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	From the funds in Specific Appropriation 763, \$3,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives. Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	Budget Decision	201
202				202

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
203	From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the inspHire program (formerly Reentry Plus) (recurring base appropriations project). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds and \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the InspHire program (formerly Ready4Work-Hillsborough) (recurring base appropriations project) (SF 2189). Funds used for the administrative services shall be 15 percent of total funds appropriated. InspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for InspHire program services upon release. InspHire will also provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The InspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance of the InspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	Budget Decision	203
204				204
205	From the funds in Specific Appropriation 763, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	From the funds in Specific Appropriation 763, \$200,000 in recurring funds and \$1,103,451 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1376).	Budget Decision	205
206				206
207		From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds from the State Operated Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities.	Senate	207
208				208
209		From the funds in Specific Appropriation 763, \$1,900,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:		209
210				210
211		Goodwill: Education and Career Opportunities to Reduce Recidivism in Putnam County (SF 2421)..... 500,000		211
212		Re-Entry Alliance Pensacola (REAP) - Escambia County Re-Entry (SF 1195)..... 500,000	Budget Decision	212
213		Re-Entry Alliance Pensacola (REAP) - Santa Rosa Re-Entry (SF 1196)..... 150,000		213
214		RESTORE Reentry Program (SF 1754)..... 400,000		214
215		Reimagined Resources for Re-Entry (SF 3439)..... 350,000		215
216				216

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
217	763A SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS			217
218				218
219	Funds in Specific Appropriation 763A are provided for Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County (HF 3624).		Budget Decision	219
220				220
221	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			221
222				222
223	From the funds in Specific Appropriations 766 through 768, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	From the funds in Specific Appropriations 766 through 768, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	Identical	223
224				224
225	767 SPECIAL CATEGORIES CONTRACTED SERVICES			225
226				226
227	From the funds in Specific Appropriation 767, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	From the funds in Specific Appropriation 767, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	Identical	227
228				228
229		From the funds in Specific Appropriation 767, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (SF 2190).	Budget Decision	229
230				230
231	768 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS			231
232				232
233	From the funds in Specific Appropriation 768, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	From the funds in Specific Appropriation 768, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	Identical	233
234				234
235	From the funds in Specific Appropriation 768, \$2,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for expanding community-based substance use outpatient services in underserved areas.		House	235
236				236

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
237	FLORIDA COMMISSION ON OFFENDER REVIEW			237
238				238
239		From the funds in Specific Appropriations 769 through 778, the Florida Commission on Offender Review, with assistance from the Correctional Medical Authority, shall study the efficacy of implementing a pilot to release elderly inmates from secure confinement through conditional medical release to specialty rehabilitative centers for the purpose of providing palliative, hospice, or end-of-life care. At a minimum, the study shall assess the current inmate population to identify inmates suitable for the pilot given their health status and security risk, identify the minimum security requirements necessary for the safe operation of the rehabilitative center, identify potential federal funding available for treating the inmates, and determine the estimated per diem cost to provide the necessary nursing and healthcare services. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by January 3, 2025.	House	239
240				240
241	JUSTICE ADMINISTRATION			241
242				242
243	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION			243
244				244
245	EXECUTIVE DIRECTION AND SUPPORT SERVICES			245
246				246
247	781 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES			247
248				248
249	Funds and positions in Specific Appropriation 781 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2024-2025 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Funds and positions in Specific Appropriation 781 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2024-2025 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Identical	249
250				250

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
251	784 SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS			251
252				252
253	Funds in Specific Appropriation 784 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Funds in Specific Appropriation 784 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Identical	253
254				254
255	784A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			255
256				256
257	Funds in Specific Appropriation 784A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	257
258				258
259	786 SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS			259
260				260
261	Funds in Specific Appropriation 786 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Funds in Specific Appropriation 786 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Identical	261
262				262
263	788 SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS			263
264				264
265	Funds in Specific Appropriation 788 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Funds in Specific Appropriation 788 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical	265
266				266
267	1st Judicial Circuit..... 894,043	1st Judicial Circuit..... 894,043	Budget Decision	267
268	2nd Judicial Circuit..... 713,100	2nd Judicial Circuit..... 713,100		268
269	3rd Judicial Circuit..... 160,275	3rd Judicial Circuit..... 160,275		269
270	4th Judicial Circuit..... 1,632,949	4th Judicial Circuit..... 1,382,949		270
271	5th Judicial Circuit..... 1,521,386	5th Judicial Circuit..... 946,386		271

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
272	6th Judicial Circuit..... 1,291,430	6th Judicial Circuit..... 1,291,430	Budget Decision	272
273	7th Judicial Circuit..... 883,859	7th Judicial Circuit..... 733,859		273
274	8th Judicial Circuit..... 572,410	8th Judicial Circuit..... 520,205		274
275	9th Judicial Circuit..... 1,249,858	9th Judicial Circuit..... 1,249,858		275
276	10th Judicial Circuit..... 822,366	10th Judicial Circuit..... 822,366		276
277	11th Judicial Circuit..... 3,843,927	11th Judicial Circuit..... 3,603,927		277
278	12th Judicial Circuit..... 903,275	12th Judicial Circuit..... 703,275		278
279	13th Judicial Circuit..... 2,260,541	13th Judicial Circuit..... 2,052,641		279
280	14th Judicial Circuit..... 356,816	14th Judicial Circuit..... 356,816		280
281	15th Judicial Circuit..... 909,094	15th Judicial Circuit..... 909,094		281
282	16th Judicial Circuit..... 124,680	16th Judicial Circuit..... 124,680		282
283	17th Judicial Circuit..... 1,492,634	17th Judicial Circuit..... 1,492,634		283
284	18th Judicial Circuit..... 699,398	18th Judicial Circuit..... 699,398		284
285	19th Judicial Circuit..... 653,387	19th Judicial Circuit..... 653,387		285
286	20th Judicial Circuit..... 1,137,711	20th Judicial Circuit..... 952,711	286	
287				287
288	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	288
289				289
290	1st Judicial Circuit..... 190,611	1st Judicial Circuit..... 190,611	Identical	290
291	2nd Judicial Circuit..... 323,698	2nd Judicial Circuit..... 323,698		291
292	3rd Judicial Circuit..... 52,251	3rd Judicial Circuit..... 52,251		292
293	6th Judicial Circuit..... 103,493	6th Judicial Circuit..... 103,493		293
294	7th Judicial Circuit..... 37,310	7th Judicial Circuit..... 37,310		294
295	8th Judicial Circuit..... 83,798	8th Judicial Circuit..... 83,798		295
296	9th Judicial Circuit..... 481,878	9th Judicial Circuit..... 481,878		296
297	10th Judicial Circuit..... 68,975	10th Judicial Circuit..... 68,975		297
298	11th Judicial Circuit..... 121,996	11th Judicial Circuit..... 121,996		298
299	12th Judicial Circuit..... 153,205	12th Judicial Circuit..... 153,205		299
300	13th Judicial Circuit..... 784,106	13th Judicial Circuit..... 784,106		300
301	14th Judicial Circuit..... 134,089	14th Judicial Circuit..... 134,089		301
302	15th Judicial Circuit..... 93,646	15th Judicial Circuit..... 93,646		302
303	16th Judicial Circuit..... 74,983	16th Judicial Circuit..... 74,983		303
304	17th Judicial Circuit..... 60,851	17th Judicial Circuit..... 60,851	304	
305				305
306	789 SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE			306
307				307
308	Funds in Specific Appropriation 789 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Funds in Specific Appropriation 789 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Identical	308
309				309

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
310	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	Identical	310
311				311
312	Admission of Inmate to Mental Health Facility..... 300	Admission of Inmate to Mental Health Facility..... 300		312
313	Adult Protective Services Act - Ch. 415, F.S..... 500	Adult Protective Services Act - Ch. 415, F.S..... 500		313
314	Baker Act/Mental Health - Ch. 394, F.S..... 400	Baker Act/Mental Health - Ch. 394, F.S..... 400		314
315	CINS/FINS - Ch. 984, F.S..... 750	CINS/FINS - Ch. 984, F.S..... 750		315
316	Civil Appeals..... 400	Civil Appeals..... 400		316
317	Dependency - Up to 1 Year..... 1,450	Dependency - Up to 1 Year..... 1,450		317
318	Dependency - Each Year after 1st Year..... 700	Dependency - Each Year after 1st Year..... 700		318
319	Dependency - No Petition Filed or Dismissed at Shelter.... 200	Dependency - No Petition Filed or Dismissed at Shelter.... 200		319
320	Dependency Appeals..... 1,800	Dependency Appeals..... 1,800		320
321	Developmentally Disabled Adult - Ch. 393, F.S..... 400	Developmentally Disabled Adult - Ch. 393, F.S..... 400		321
322	Emancipation - Section 743.015, F.S..... 400	Emancipation - Section 743.015, F.S..... 400		322
323	Guardianship - Emergency - Ch. 744, F.S..... 400	Guardianship - Emergency - Ch. 744, F.S..... 400	Identical	323
324	Guardianship - Ch. 744, F.S..... 400	Guardianship - Ch. 744, F.S..... 400		324
325	Marchman Act/Substance Abuse - Ch. 397, F.S..... 300	Marchman Act/Substance Abuse - Ch. 397, F.S..... 300		325
326	Medical Procedures - Section 394.459(3), F.S..... 400	Medical Procedures - Section 394.459(3), F.S..... 400		326
327	Parental Notification of Abortion Act..... 400	Parental Notification of Abortion Act..... 400		327
328	Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year..... 1,800	Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year..... 1,800		328
329	Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year..... 700	Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year..... 700		329
330	Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year..... 1,800	Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year..... 1,800		330
331	Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year..... 700	Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year..... 700		331
332	Termination of Parental Rights Appeals..... 3,500	Termination of Parental Rights Appeals..... 3,500		332
333	Tuberculosis - Ch. 392, F.S..... 300	Tuberculosis - Ch. 392, F.S..... 300		333
334				334
335	794 SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS			335
336				336
337	Funds in Specific Appropriation 794 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Funds in Specific Appropriation 794 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Identical	337
338				338
339	From the funds in Specific Appropriation 794, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	From the funds in Specific Appropriation 794, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Identical	339
340				340
341	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	Identical	341
342				342

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
343	Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc..... 1,250	Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc..... 1,250		343
344	Capital - 1st Degree Murder (Lead Counsel)..... 25,000	Capital - 1st Degree Murder (Lead Counsel)..... 25,000		344
345	Capital - 1st Degree Murder (Co-Counsel)..... 25,000	Capital - 1st Degree Murder (Co-Counsel)..... 25,000		345
346	Capital - 1st Degree Murder (Non-Death)..... 15,000	Capital - 1st Degree Murder (Non-Death)..... 15,000		346
347	Capital Sexual Battery..... 4,000	Capital Sexual Battery..... 4,000		347
348	Capital Appeals..... 9,000	Capital Appeals..... 9,000		348
349	Contempt Proceedings..... 500	Contempt Proceedings..... 500		349
350	Criminal Traffic..... 500	Criminal Traffic..... 500		350
351	Extradition..... 625	Extradition..... 625		351
352	Felony - Life..... 5,000	Felony - Life..... 5,000		352
353	Felony - Life (RICO)..... 9,000	Felony - Life (RICO)..... 9,000		353
354	Felony - Noncapital Murder..... 15,000	Felony - Noncapital Murder..... 15,000		354
355	Felony - Punishable By Life..... 2,500	Felony - Punishable By Life..... 2,500		355
356	Felony - Punishable By Life (RICO)..... 6,000	Felony - Punishable By Life (RICO)..... 6,000		356
357	Felony 1st Degree..... 1,875	Felony 1st Degree..... 1,875		357
358	Felony 1st Degree (RICO)..... 5,000	Felony 1st Degree (RICO)..... 5,000	House Modified	358
359	Felony 2nd Degree..... 1,250	Felony 2nd Degree..... 1,250		359
360	Felony 3rd Degree..... 935	Felony 3rd Degree..... 935		360
361	Felony or Misdemeanor - No Information Filed..... 500	Felony or Misdemeanor - No Information Filed..... 500		361
362	Felony Appeals..... 1,875	Felony Appeals..... 1,875		362
363	Juvenile Delinquency - 1st Degree Felony..... 750 <u>1,500</u>	Juvenile Delinquency - 1st Degree Felony..... 750		363
364	Juvenile Delinquency - 2nd Degree Felony..... 500 <u>1,250</u>	Juvenile Delinquency - 2nd Degree Felony..... 500		364
365	Juvenile Delinquency - 3rd Degree Felony..... 375 <u>1,000</u>	Juvenile Delinquency - 3rd Degree Felony..... 375		365
366	Juvenile Delinquency - Felony Life..... 875 <u>2,000</u>	Juvenile Delinquency - Felony Life..... 875		366
367	Juvenile Delinquency - Misdemeanor..... 375 750	Juvenile Delinquency - Misdemeanor..... 375		367
368	Juvenile Delinquency - Direct File or No Petition Filed... 375 <u>500</u>	Juvenile Delinquency - Direct File or No Petition Filed... 375		368
369	Juvenile Delinquency Appeals..... 1,250	Juvenile Delinquency Appeals..... 1,250		369
370	Misdemeanor..... 500	Misdemeanor..... 500		370
371	Misdemeanor Appeals..... 935	Misdemeanor Appeals..... 935		371
372	Violation of Probation - Felony (Includes VOCC)..... 625	Violation of Probation - Felony (Includes VOCC)..... 625		372
373	Violation of Probation - Misdemeanor (Includes VOCC)..... 375	Violation of Probation - Misdemeanor (Includes VOCC)..... 375		373
374	Violation of Probation (VOCC) Juvenile Delinquency..... 375 <u>500</u>	Violation of Probation (VOCC) Juvenile Delinquency..... 375		374
375				375
376	Funds for costs and related expenses to be paid through Specific Appropriations 789 and 794 shall be subject to the following:	Funds for costs and related expenses to be paid through Specific Appropriations 789 and 794 shall be subject to the following:	Identical	376
377				377
378	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	Identical	378
379				379
380	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	Identical	380
381				381

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
382	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	Identical	382
383				383
384	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	House Modified	384
385				385
386	2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$5.95 \$4.00 per page 5 business day delivery: \$7.95 \$5.50 per page 24 hours delivery: \$10.95 \$7.50 per page Additional copies: \$2.00 \$0.50 per page	2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page	House Modified	386
387				387
388	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$7.95 \$5.00 per page 5 business day delivery: \$10.95 \$6.50 per page 24 hours delivery: \$13.95 \$8.50 per page Copies (when original previously ordered): \$2.00 \$0.50 per page.	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page.	House Modified	388
389				389
390	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 \$35 per hour listening fee or \$6.50 \$3.00 per page, whichever is greater.	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.	House Modified	390
391				391
392	5. Video Services: \$150 \$100 per hour per location with two-hour minimum.	5. Video Services: \$100 per hour per location with two-hour minimum.	House Modified	392
393				393
394	795 SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS			394
395				395
396	Funds in Specific Appropriation 795 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Funds in Specific Appropriation 795 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical	396
397				397
398	1st Judicial Circuit..... 607,531	1st Judicial Circuit..... 607,531	Identical	398
399	2nd Judicial Circuit..... 323,061	2nd Judicial Circuit..... 323,061		399
400	3rd Judicial Circuit..... 120,143	3rd Judicial Circuit..... 120,143		400
401	4th Judicial Circuit..... 443,741	4th Judicial Circuit..... 443,741		401
402	5th Judicial Circuit..... 333,769	5th Judicial Circuit..... 333,769		402
403	6th Judicial Circuit..... 601,122	6th Judicial Circuit..... 601,122		403
404	7th Judicial Circuit..... 452,324	7th Judicial Circuit..... 452,324		404
405	8th Judicial Circuit..... 227,481	8th Judicial Circuit..... 227,481		405
406	9th Judicial Circuit..... 476,378	9th Judicial Circuit..... 476,378		406
407	10th Judicial Circuit..... 296,431	10th Judicial Circuit..... 296,431		407
408	11th Judicial Circuit..... 2,122,853	11th Judicial Circuit..... 2,122,853		408
409	12th Judicial Circuit..... 267,913	12th Judicial Circuit..... 267,913		409
410	13th Judicial Circuit..... 571,480	13th Judicial Circuit..... 571,480		410
411	14th Judicial Circuit..... 113,227	14th Judicial Circuit..... 113,227		411

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
412	15th Judicial Circuit..... 711,731	15th Judicial Circuit..... 711,731	Identical	412
413	16th Judicial Circuit..... 87,962	16th Judicial Circuit..... 87,962		413
414	17th Judicial Circuit..... 1,269,184	17th Judicial Circuit..... 1,269,184		414
415	18th Judicial Circuit..... 362,155	18th Judicial Circuit..... 362,155		415
416	19th Judicial Circuit..... 259,818	19th Judicial Circuit..... 259,818		416
417	20th Judicial Circuit..... 618,342	20th Judicial Circuit..... 618,342		417
418				418
419	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	419
420				420
421	1st Judicial Circuit..... 18,232	1st Judicial Circuit..... 18,232	Identical	421
422	2nd Judicial Circuit..... 16,650	2nd Judicial Circuit..... 16,650		422
423	3rd Judicial Circuit..... 10,456	3rd Judicial Circuit..... 10,456		423
424	6th Judicial Circuit..... 25,443	6th Judicial Circuit..... 25,443		424
425	7th Judicial Circuit..... 12,818	7th Judicial Circuit..... 12,818		425
426	8th Judicial Circuit..... 21,937	8th Judicial Circuit..... 21,937		426
427	9th Judicial Circuit..... 26,007	9th Judicial Circuit..... 26,007		427
428	10th Judicial Circuit..... 3,980	10th Judicial Circuit..... 3,980		428
429	11th Judicial Circuit..... 426,986	11th Judicial Circuit..... 426,986		429
430	12th Judicial Circuit..... 19,650	12th Judicial Circuit..... 19,650		430
431	13th Judicial Circuit..... 45,716	13th Judicial Circuit..... 45,716		431
432	15th Judicial Circuit..... 61,252	15th Judicial Circuit..... 61,252		432
433	16th Judicial Circuit..... 4,315	16th Judicial Circuit..... 4,315		433
434	17th Judicial Circuit..... 20,081	17th Judicial Circuit..... 20,081	434	
435				435
436	796 SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING			436
437				437
438	The funds in Specific Appropriation 796 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	The funds in Specific Appropriation 796 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	Identical	438
439				439
440	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			440
441				441
442	Funds and positions in Specific Appropriations 802 through 810 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Funds and positions in Specific Appropriations 802 through 810 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Identical	442
443				443

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
444		From the funds in Specific Appropriations 802 through 810, \$4,381,391 in recurring funds from the Grants and Donations Trust Fund, 67.5 positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.	House	444
445				445
446	804 SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH			446
447				447
448	From the funds in Specific Appropriation 804, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	From the funds in Specific Appropriation 804, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	Identical	448
449				449
450	807 SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING			450
451				451
452				452
453	Funds in Specific Appropriation 807 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	Funds in Specific Appropriation 807 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	Identical	453
454				454
455	STATE ATTORNEYS			455
456				456
457	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 811 through 949. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 811 through 949. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	Identical	457
458				458
459	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 832, 868, 882, 895, 910, 924, and 944, \$2,460,924 is provided to prosecute insurance fraud cases and \$781,537 is provided to prosecute workers compensation insurance fraud cases, as follows:	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 832, 868, 882, 895, 910, 924, and 944, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:	House	459
460				460
461	Insurance Fraud Cases	Insurance Fraud Cases		461
462				462
463	Fourth Judicial Circuit (3 positions)..... 321,138	Fourth Judicial Circuit (3 positions)..... 262,387		463
464	Ninth Judicial Circuit (5 positions)..... 552,757	Ninth Judicial Circuit (5 positions)..... 451,632	House	464
465	Eleventh Judicial Circuit (5 positions)..... 799,469	Eleventh Judicial Circuit (5 positions)..... 653,209		465
466	Thirteenth Judicial Circuit (2 positions)..... 194,844	Thirteenth Judicial Circuit (2 positions)..... 159,198		466
467	Fifteenth Judicial Circuit (2 positions)..... 205,168	Fifteenth Judicial Circuit (2 positions)..... 167,633		467

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
468	Seventeenth Judicial Circuit (2 positions)..... 205,168	Seventeenth Judicial Circuit (2 positions)..... 167,633	House	468
469	Twentieth Judicial Circuit (2 positions)..... 182,380	Twentieth Judicial Circuit (2 positions)..... 149,014		469
470				470
471	Workers Compensation Insurance Fraud	Workers Compensation Insurance Fraud		471
472				472
473	Eleventh Judicial Circuit (2 positions)..... 191,112	Eleventh Judicial Circuit (2 positions)..... 172,586		473
474	Thirteenth Judicial Circuit (2 positions)..... 178,341	Thirteenth Judicial Circuit (2 positions)..... 161,053		474
475	Fifteenth Judicial Circuit (2 positions)..... 206,042	Fifteenth Judicial Circuit (2 positions)..... 186,068		475
476	Seventeenth Judicial Circuit (2 positions)..... 206,042	Seventeenth Judicial Circuit (2 positions)..... 186,068		476
477				477
478	Beginning July 1, 2024, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Beginning July 1, 2024, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	House	478
479				479
480	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			480
481				481
482	846 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			482
483				483
484		Funds in Specific Appropriation 846 are provided for the Marion County Judicial Center expansion to accommodate 5th Judicial Circuit growth (SF 2072).	Budget Decision	484
485				485
486	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			486
487				487
488		From the funds in Specific Appropriations 882 and 884, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Condominium/HOA Criminal Fraud Task Force (SF 2794).	Budget Decision	488
489				489
490	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			490
491				491

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
492	897 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIME PREVENTION INITIATIVES			492
493				493
494	The funds in Specific Appropriation 897 are provided to implement a crime prevention initiative in and around Ybor City through community engagement. The State Attorney's office may contract with local law enforcement entities or community organizations to assist with implementation of the crime prevention initiative.		Budget Decision	494
495				495
496	PUBLIC DEFENDERS			496
497				497
498	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 950 through 1093. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 950 through 1093. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	Identical	498
499				499
500	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Identical	500
501				501
502	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS			502
503				503
504	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the House of Representatives Justice Appropriations Subcommittee and the chair of the Senate Appropriations Committee on Criminal and Civil Justice within three weeks after the end of each quarter.	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	House	504
505				505
506	JUVENILE JUSTICE, DEPARTMENT OF			506
507				507
508	From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical	508

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
509				509
510	From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 10, 2025.	From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 6, 2025.	House	510
511				511
512	PROGRAM: JUVENILE DETENTION PROGRAM			512
513				513
514	DETENTION CENTERS			514
515				515
516	1156 SPECIAL CATEGORIES CONTRACTED SERVICES			516
517				517
518		From the funds in Specific Appropriation 1156, \$400,000 in recurring funds and \$375,000 in nonrecurring funds from the General Revenue Fund are provided to competitively procure an automated staffing, time management and scheduling system statewide for the Department of Juvenile Justice detention centers.	Budget Decision	518
519				519
520	1161 FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS			520
521				521
522				522
523		From the funds in Specific Appropriation 1161, \$27,168,532 in nonrecurring funds from the General Revenue Fund is provided for the construction of the new Hillsborough Juvenile Detention Center.	Budget Decision	523
524				524
525	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			525
526				526

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
527	COMMUNITY SUPERVISION			527
528				528
529	1166 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM			529
530				530
531	Funds in Specific Appropriation 1166 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Funds in Specific Appropriation 1166 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Identical	531
532				532
533		From the funds in Specific Appropriation 1166, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (SF 1818).	Budget Decision	533
534				534
535	1168 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			535
536				536
537	From the funds in Specific Appropriation 1168, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.	From the funds in Specific Appropriation 1168, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.	Identical	537
538				538
539	COMMUNITY INTERVENTIONS AND SERVICES			539
540				540
541	1176 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			541
542				542
543		From the funds in Specific Appropriation 1176, \$2,409,103 in recurring funds from the General Revenue Trust Fund is provided for the sole purpose of raising hourly wages of contracted probation direct care staff.	Budget Decision	543
544				544
545	From the funds in Specific Appropriation 1176, \$290,299 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HF 2521).		Budget Decision	545
546				546
547	PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES			547
548				548
549	INFORMATION TECHNOLOGY			549
550				550
551	From the funds and positions provided in Specific Appropriations 1192 through 1199, the Department of Juvenile Justice Bureau of Information Technology may conduct a modernization study of the Juvenile Justice Information System.		House	551
552				552

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
553	1195A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			553
554				554
555	Funds in Specific Appropriation 1195A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 1195A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.	Identical	555
556				556
557	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM			557
558				558
559	From the funds in Specific Appropriations 1206 through 1217, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the House of Representatives Appropriations Committee, and chair of the Senate Appropriations Committee prior to implementing any change.	From the funds in Specific Appropriations 1206 through 1217, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.	House	559
560				560
561	From the funds in Specific Appropriations 1206 through 1217, the department must also provide a report of serious incidents to the Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, Speaker of the House of Representatives, and President of the Senate, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	From the funds in Specific Appropriations 1206 through 1217, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	House	561
562				562

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
563	NON-SECURE RESIDENTIAL COMMITMENT			563
564				564
565	1207 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			565
566				566
567	From the funds in Specific Appropriation 1207, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1019). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2024. The department shall report on the use and effectiveness of these initiatives by December 6, 2024. The report shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.	From the funds in Specific Appropriation 1207, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (SF 1324). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2024. The department shall report on the use and effectiveness of these initiatives by February 1, 2025. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.	Budget Decision	567
568				568
569	PROGRAM: PREVENTION AND VICTIM SERVICES			569
570				570
571	DELINQUENCY PREVENTION AND DIVERSION			571
572				572
573	1225 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			573
574				574
575	From the funds in Specific Appropriation 1225, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	From the funds in Specific Appropriation 1225, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	Identical	575
576				576
577	AMIKids Gender Specific Prevention Programs - Clay County. 723,542	AMIKids Gender Specific Prevention Programs - Clay County. 723,542	Identical	577
578	AMIKids Gender Specific Prevention Programs - Hillsborough County..... 723,542	AMIKids Gender Specific Prevention Programs - Hillsborough County..... 723,542		578
579	AMIKids Gender Specific Prevention Programs..... 723,542	AMIKids Gender Specific Prevention Programs..... 723,542		579
580	Pasco Association for Challenged Kids Summer Camp..... 34,738	Pasco Association for Challenged Kids Summer Camp..... 34,738		580
581				581
582	From the funds in Specific Appropriation 1225, \$1,617,108 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	From the funds in Specific Appropriation 1225, \$4,918,824 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	Budget Decision	582
583				583
584		AMIKids Family Centric Services (SF 2374)..... 500,000		584
585		AMIKids Prevention Programs - Leon and Gadsden (SF 3702).. 350,000		585
586		The Boselli Foundation Mentorship Program (SF 2023)..... 303,800		586
587		Boys2Men Mentoring Program (SF 1120)..... 300,000		587
588	City of West Park Youth Crime Prevention Program (HF 2336) 300,000			588
589		Entering The College Zone (SF 1849)..... 150,000		589
590		Florida Alliance of Boys and Girls Clubs - Positive Youth Development Program (SF 1216)..... 400,000		590

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
591	Florida Children's Initiative Recidivism Reduction and Prevention (HF 1180)..... 560,000			591
592		Girl Matters: Continuity of Care (SF 1562)..... 400,000		592
593		IMPOWER - Juvenile Drug Court (SF 2787)..... 515,024		593
594		Medley Youth Crime Prevention Program (SF 1728)..... 75,000		594
595		Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 1904)..... 125,000		595
596		New Horizons - After School / Weekend Rehabilitation Program (SF 1687)..... 350,000		596
597		Oak Street Home II - Female Teen Delinquency Prevention Program (SF 1029)..... 350,000	Budget Decision	597
598		Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 3175)..... 350,000		598
599		So You Want Your Name in Lights Youth Mentoring Programs (SF 2862)..... 350,000		599
600	Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743)..... 500,000			600
601	Youth and Police Initiative (YPI) Train the Trainer Model (HF 3751)..... 257,108	Youth and Police Initiative (YPI) - Train the Trainer Project (SF 1303)..... 400,000		601
602				602
603	1229 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES			603
604				604
605	From the funds in Specific Appropriation 1229, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.	From the funds in Specific Appropriation 1229, \$6,269,807 in recurring funds from the General Revenue Fund is provided to increase the statewide children in need of services/families in need of services (CINS/FINS) contract for an upcoming contract procurement. The Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.	Budget Decision	605
606				606
607	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Identical	607
608				608
609		From the funds in Specific Appropriation 1229, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) Pilot to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 3695). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families and shall be operational by July 1, 2024.	Budget Decision	609
610				610

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
611	1232A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			611
612				612
613	Funds in Specific Appropriation 1232A are provided for the following nonrecurring fixed capital outlay projects:	Funds in Specific Appropriation 1232A are provided for the following nonrecurring fixed capital outlay projects:	Budget Decision	613
614				614
615	Boys & Girls Club of Charlotte County - Englewood Construction (HF 3592)..... 1,250,000			615
616		CINS/FINS Youth Shelter serving Sarasota and DeSoto Counties (SF 3312)..... 350,000		616
617	Pace Center for Girls, Volusia Building (HF 1501)..... 2,250,000	Pace Center for Girls: Volusia Building (SF 2448)..... 350,000		617
618		Police Athletic League of St. Petersburg Pre-Teen Room (SF 1938)..... 350,000		618
619	The Bridge Learning Center Boys & Girls Club (HF 1285).... 250,000	The Bridge Learning Center Boys & Girls Club (SF 1929).... 350,000		619
620	Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743)..... 250,000			620
621				621
622	LAW ENFORCEMENT, DEPARTMENT OF			
623				623
624	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM			624
625				625
626	CRIME LAB SERVICES			626
627				627
628	1272 EXPENSES			628
629				629
630	From the funds in Specific Appropriation 1272, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1272 for the purpose of processing rape kits.	From the funds in Specific Appropriation 1272, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1272 for the purpose of processing rape kits.	Identical	630
631				631
632	INVESTIGATIVE SERVICES			632
633				633
634	From the funds in Specific Appropriations 1282 through 1297, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	From the funds in Specific Appropriations 1282 through 1285, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	House	634
635				635

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
636	From the funds in Specific Appropriations 1282 through 1297, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	From the funds in Specific Appropriations 1282 through 1285, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	House	636
637				637
638	1282 SALARIES AND BENEFITS			638
639				639
640	From the funds provided in Specific Appropriations 1282, 1284, 1286, 1293, and 1297, the sum of \$1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.	From the funds provided in Specific Appropriations 1282, 1284, 1286, 1293, and 1297, the sum of \$1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.	Identical	640
641				641
642	1284 EXPENSES			642
643				643
644	From the funds provided in Specific Appropriation 1284 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	From the funds provided in Specific Appropriation 1284 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Identical	644
645				645
646	1287 SPECIAL CATEGORIES GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM			646
647				647
648	From the funds in Specific Appropriation 1287, \$12,500,000 in nonrecurring funds from the General Revenue Fund is provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.		Budget Decision	648
649				649
650	1290 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS			650
651				651
652	From the funds in Specific Appropriation 1290, \$12,354,206 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	From the funds in Specific Appropriation 1290, \$11,147,765 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	Budget Decision	652
653				653
654	Alzheimer's Project, Inc. - Bringing the Lost Home (HF 2799)..... 125,000			654
655		Big Cypress/Tamiami Trail Emergency Management Support (SF 3516)..... 877,765		655
656	Blue 4 Blue (HF 1534)..... 6,000		Budget Decision	656
657		Body Worn Cameras (SF 2792)..... 350,000		657
658		Broward County Sheriff's Office: Buildout of Medical Rescue Helicopter (SF 2356)..... 350,000		658
659	City of Coral Springs - Public Safety Improvements (HF 1261)..... 250,000	City of Coral Springs - Public Safety Improvements (SF 1990)..... 350,000		659

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
660	City of High Springs Police Station (HF 3428)..... 250,000		Budget Decision	660
661	City of Palatka - Police Patrol Cars (HF 3668)..... 250,000			661
662		Critical Infrastructure Mapping Pilot Program (SF 2031)... 350,000		662
663		Delray Beach City Wide Crime Prevention Enhancements (SF 2010)..... 350,000		663
664		Digital Forensic Center of Excellence (SF 2011)..... 400,000		664
665	Doral Police Department Mobile Command Vehicle (HF 2875).. 1,000,000	Doral Police Department Mobile Command Post Vehicle (SF 1837)..... 575,000		665
666	Escambia Law Enforcement Resilience Upgrades (HF 1440).... 30,000			666
667	Florida City Mobile Command Center Technology Renovations (HF 2257)..... 250,000			667
668		Florida Deputy Sheriff's Association Law Enforcement Apprenticeship Program (SF 3134)..... 350,000		668
669		Florida Law Enforcement Active Shooter Training (SF 3360). 350,000		669
670		Florida Law Enforcement Recruitment and Retention Grant Program (SF 3430)..... 350,000		670
671		Florida Police Chiefs Education & Research Foundation - Police Chief Professional Training (SF 1377)..... 120,000		671
672		Hialeah Public Safety Initiative- Closed Circuit TV (SF 1838)..... 350,000		672
673	Hillsborough County Sheriff's Office Helicopter (HF 3551). 7,750,000	Hillsborough County Sheriff's Office H145 (SF 1447)..... 1,000,000		673
674	Hillsborough County Sheriff - Technology to Enhance Public Safety (HF 3552)..... 500,000			674
675		Indian Creek Village Maritime Safety Initiative (SF 1177). 400,000		675
676	Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (HF 1551)..... 577,514	Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (SF 1893)..... 350,000		676
677	Lakeland Police Department Summer Trades Camp (HF 2512)... 25,000			677
678	Miramar Real Time Crime Center Phase III (HF 2682)..... 200,000	Miramar Real Time Crime Center Phase III (SF 1541)..... 400,000		678
679		Panama City Beach Unified Mobile Command Center (SF 2899). 350,000		679
680		Seminole County Sheriff's Office Rapid DNA Grant (SF 1543) 400,000		680
681		SOSA - Safe from Online Sex Abuse Florida ICAC Training (SF 2309)..... 350,000		681
682		South Miami Police Department Radio Upgrade Program (SF 1824)..... 350,000		682
683	Sweetwater Mobile Command Post (HF 2978)..... 500,000	Sweetwater Mobile Command Post (SF 1735)..... 350,000		683
684		Tampa Police Department Ybor City Crime Reduction (SF 3178)..... 350,000		684
685	Tampa Jewish Community Preventative Security Initiative (HF 1392)..... 262,500			685
686	The Florida Law Enforcement Education Initiative (HF 2715) 125,000	The Florida Law Enforcement Education Initiative (SF 1487) 250,000		686
687	Wandering Rescue and Prevention Project (HF 1034)..... 125,000			687
688		Westgate CRA Enhanced Street Lighting & Safety Initiative (SF 1959)..... 750,000		688
689		Wilton Manors Transparency in Public Safety Project (SF 2821)..... 725,000		689
690	Winter Springs High Water Rescue Mission Purpose Built Vehicle (HF 1385)..... 128,192		690	

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
691				691
692	From the funds in Specific Appropriation 1290, \$20,713,800 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	From the funds in Specific Appropriation 1278, \$20,713,800 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	House	692
693				693
694	Baker County Sheriff's Office..... 292,754	Baker County Sheriff's Office..... 292,754		694
695	Bradford County Sheriff's Office..... 703,809	Bradford County Sheriff's Office..... 703,809		695
696	Calhoun County Sheriff's Office..... 434,740	Calhoun County Sheriff's Office..... 434,740		696
697	Columbia County Sheriff's Office..... 1,378,388	Columbia County Sheriff's Office..... 1,378,388		697
698	Desoto County Sheriff's Office..... 521,994	Desoto County Sheriff's Office..... 521,994		698
699	Dixie County Sheriff's Office..... 690,634	Dixie County Sheriff's Office..... 690,634		699
700	Franklin County Sheriff's Office..... 539,122	Franklin County Sheriff's Office..... 539,122		700
701	Gadsden County Sheriff's Office..... 657,697	Gadsden County Sheriff's Office..... 657,697		701
702	Gilchrist County Sheriff's Office..... 486,422	Gilchrist County Sheriff's Office..... 486,422		702
703	Glades County Sheriff's Office..... 384,974	Glades County Sheriff's Office..... 384,974		703
704	Gulf County Sheriff's Office..... 246,637	Gulf County Sheriff's Office..... 246,637		704
705	Hamilton County Sheriff's Office..... 271,011	Hamilton County Sheriff's Office..... 271,011		705
706	Hardee County Sheriff's Office..... 361,259	Hardee County Sheriff's Office..... 361,259		706
707	Hendry County Sheriff's Office..... 786,812	Hendry County Sheriff's Office..... 786,812		707
708	Highlands County Sheriff's Office..... 1,243,984	Highlands County Sheriff's Office..... 1,243,984		708
709	Holmes County Sheriff's Office..... 835,559	Holmes County Sheriff's Office..... 835,559	House	709
710	Jackson County Sheriff's Office..... 1,303,272	Jackson County Sheriff's Office..... 1,303,272		710
711	Jefferson County Sheriff's Office..... 342,814	Jefferson County Sheriff's Office..... 342,814		711
712	Lafayette County Sheriff's Office..... 388,927	Lafayette County Sheriff's Office..... 388,927		712
713	Levy County Sheriff's Office..... 1,085,884	Levy County Sheriff's Office..... 1,085,884		713
714	Liberty County Sheriff's Office..... 626,077	Liberty County Sheriff's Office..... 626,077		714
715	Madison County Sheriff's Office..... 640,569	Madison County Sheriff's Office..... 640,569		715
716	Okeechobee County Sheriff's Office..... 1,082,591	Okeechobee County Sheriff's Office..... 1,082,591		716
717	Putnam County Sheriff's Office..... 1,481,134	Putnam County Sheriff's Office..... 1,481,134		717
718	Suwannee County Sheriff's Office..... 794,717	Suwannee County Sheriff's Office..... 794,717		718
719	Taylor County Sheriff's Office..... 379,704	Taylor County Sheriff's Office..... 379,704		719
720	Union County Sheriff's Office..... 388,663	Union County Sheriff's Office..... 388,663		720
721	Wakulla County Sheriff's Office..... 859,538	Wakulla County Sheriff's Office..... 859,538		721
722	Washington County Sheriff's Office..... 785,234	Washington County Sheriff's Office..... 785,234		722
723	Jackson County Board of County Commissioners..... 610,220	Jackson County Board of County Commissioners..... 610,220		723
724	Gulf County Board of County Commissioners..... 108,660	Gulf County Board of County Commissioners..... 108,660		724
725				725
726	Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 7, 2024, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.	Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 1, 2024, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.	House	726
727				727

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
728	1297A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			728
729				729
730	Funds in Specific Appropriation 1297A are provided for the following nonrecurring fixed capital outlay projects:	Funds in Specific Appropriation 1297A are provided for the following nonrecurring fixed capital outlay projects:	Budget Decision	730
731				731
732	Blue 4 Blue (HF 1534)..... 119,000			732
733		City of Fort Myers Police Station (SF 3344)..... 350,000		733
734	City of High Springs Police Station (HF 3428)..... 550,000			734
735		City of Port St. Lucie Police Training Facility (SF 2587). 350,000		735
736		Construct Women's Dorm at Calhoun County Jail (SF 2921)... 350,000		736
737	District 1 Medical Examiners Facility Construction (HF 1438)..... 750,000			737
738		DeSoto County Jail Design (SF 3348)..... 150,000		738
739	District 23 Regional Medical Examiner's Office (HF 3636).. 5,850,000	Dixie County Sheriff's Administration Building (SF 2112).. 350,000		739
740	Escambia Law Enforcement Resilience Upgrades (HF 1440)... 420,000			740
741	Florida Sheriffs Youth Learning Center (HF 1965)..... 10,000,000	Florida Sheriffs Youth Learning Center (SF 2261)..... 350,000		741
742	Hamilton County Jail - HVAC Replacement (HF 3445)..... 49,000	Hamilton County Jail HVAC Replacement (SF 2478)..... 98,000		742
743		Hardee County Critical Facility Sheriff's Office Administration Building (SF 3133)..... 2,000,000		743
744		Hardee County Sheriff's Critical Facility Jail Project (SF 3309)..... 350,000		744
745		Havana Public Safety Upgrades (SF 2294)..... 350,000		745
746		Hendry County SLERS Radio Coverage Enhancements (SF 3712). 350,000		746
747		Lakeland SWAT Tower Replacement (SF 1065)..... 350,000	Budget Decision	747
748		Martin County Sheriff's Office Mental Health Housing Pod (SF 2366)..... 1,000,000		748
749	Miramar Real Time Crime Center Phase III (HF 2682)..... 50,000	Miramar Real Time Crime Center Phase III (SF 1541)..... 100,000		749
750		NCSO K-9 Unit Regional Training Facility (SF 1921)..... 350,000		750
751		Okeechobee County Jail Renovation Improvements (SF 2581).. 350,000		751
752		Orange City Police Department and Incident Command Center (SF 1265)..... 350,000		752
753	Ormond Beach Police Department and Emergency Operations Center (HF 3355)..... 725,938	Ormond Beach - Emergency Operations Center and Police Department (SF 2444)..... 400,000		753
754		Palm Beach County Sheriff Substation Hardening (SF 1028).. 350,000		754
755	Pasco Sheriff's Office Mental, Physical, and Emotional Health Center (HF 1949)..... 1,650,000	Pasco Sheriff's Office Mental, Physical and Emotional Health Center (SF 2160)..... 1,650,000		755
756	Polk County Sheriff's Office County Jail Improvements (HF 1406)..... 2,050,000	Polk County Sheriff's Office County Jail Improvements (SF 1066)..... 350,000		756
757	Santa Rosa County Sheriff's Administrative Complex (HF 1484)..... 375,000	Santa Rosa County Sheriff Administrative Complex (SF 1223) 750,000		757
758		South Lake Regional Public Safety Training Center (SF 1353)..... 350,000		758
759	Town of Pembroke Park Hardening/Mitigation Improvements for Town-Police Facility (HF 1249)..... 281,000			759

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
760	The Florida Law Enforcement Education Initiative (HF 2715) 1,125,000	The Florida Law Enforcement Education Initiative (SF 1487) 2,250,000	Budget Decision	760
761	Union County Public Safety Complex (HF 3410)..... 3,467,525	Union County Public Safety Complex - Phase 3 (SF 1560).... 750,000		761
762				762
763	MUTUAL AID AND PREVENTION SERVICES			763
764				764
765	1301 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIME PREVENTION INITIATIVES			765
766				766
767	The funds in Specific Appropriation 1301 are provided for a pilot project in Duval County to assist with crime prevention through community engagement. The Department of Law Enforcement shall contract with a local law enforcement entity with experience in local outreach and crime prevention initiatives to assist with implementation of the pilot.		Budget Decision	767
768				768
769	1304 SPECIAL CATEGORIES COMMUNITY VIOLENCE INTERVENTION AND PREVENTION GRANT			769
770				770
771		Funds in Specific Appropriation 1304 are provided to establish a Community Violence Intervention and Prevention Grant program for law enforcement agencies that work collaboratively with community partners. The department shall award grants to local law enforcement agencies, state attorneys' and public defenders' offices that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. In collaboration with nonprofit organizations and community-based partnerships these programs may include, but are not limited to, trauma resolution, hospital-based or faith-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs that have demonstrated effectiveness in reducing homicide and group violence, while working collaboratively with a local law enforcement agency. The department may also award grants to local law enforcement agency programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence. re-iniury. and retaliation.	Budget Decision	771
772				772
773	1304A SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL SAFETY SECURITY ASSESSMENT GRANT PROGRAM			773
774				774
775	The funds in Specific Appropriation 1304A are provided to the Florida Department of Law Enforcement to provide grants to sheriff's offices and law enforcement agencies pursuant to the school security assessment grant program provisions of HB 1473. This funding is contingent upon the passage of HB 1473, or similar legislation becoming a law.		Budget Decision	775
776				776

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
777	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			777
778				778
779	From the funds in Specific Appropriations 1306 through 1325, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	From the funds in Specific Appropriations 1306 through 1325, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	Identical	779
780				780
781	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			781
782				782
783	1308 EXPENSES			783
784				784
785	From the funds in Specific Appropriations 1308, 1311, and 1321, \$6,579,303 in recurring funds and \$2,324,701 in nonrecurring funds from the General Revenue Fund, and \$2,952,508 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to complete the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, the chair of the Senate Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 2, 2024 and identify all work activities and costs budgeted for Fiscal Year 2024-2025. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	From the funds in Specific Appropriations 1308, 1311, and 1321 are provided for the Biometric Identification Solution Modernization Project. Of these funds, 75 percent shall be placed in reserve. The Department of Law Enforcement is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The Department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	House	785
786				786
787	1311A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			787
788				788
789	Funds in Specific Appropriation 1311A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	789
790				790
791	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			791
792				792
793	PROGRAM: OFFICE OF ATTORNEY GENERAL			793
794				794
795	VICTIM SERVICES			795
796				796

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
797	1351 SPECIAL CATEGORIES VICTIM SERVICES			797
798				798
799	From the funds in Specific Appropriation 1351, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	From the funds in Specific Appropriation 1351, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	Identical	799
800				800
801	From the funds in Specific Appropriation 1351, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	From the funds in Specific Appropriation 1351, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Identical	801
802				802
803	1352 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS			803
804				804
805	From the funds in Specific Appropriation 1352, \$3,842,751 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	From the funds in Specific Appropriation 1352, \$4,520,337 in recurring funds and \$4,799,532 in nonrecurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	Budget Decision	805
806				806
807	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	Identical	807
808				808
809	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	Identical	809
810				810
811	From the funds in Specific Appropriation 1352, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	From the funds in Specific Appropriation 1352, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	Identical	811
812				812

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
813	From the funds in Specific Appropriation 1352, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	From the funds in Specific Appropriation 1352, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	Identical	813
814				814
815	From the funds in Specific Appropriation 1352, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	From the funds in Specific Appropriation 1352, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	Identical	815
816				816
817	From the funds in Specific Appropriation 1352, the Department of Legal Affairs must provide to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee by July 12, 2024, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2024-2025 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	From the funds in Specific Appropriation 1352, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2024, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2024-2025 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	House	817
818				818
819	1353 SPECIAL CATEGORIES CONTRACTED SERVICES			819
820				820
821	From the funds in Specific Appropriation 1353, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	From the funds in Specific Appropriation 1353, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	Identical	821
822				822
823	From the funds in Specific Appropriation 1353, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	From the funds in Specific Appropriation 1353, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Identical	823
824				824

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
825	From the funds in Specific Appropriation 1353, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	From the funds in Specific Appropriation 1353, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	Identical	825
826				826
827	1354 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS			827
828				828
829	Funds in Specific Appropriation 1354 are provided for the following programs:	Funds in Specific Appropriation 1354 are provided for the following programs:	Identical	829
830				830
831		Big Brothers Big Sisters - Bigs In Blue Mentoring Project (SF 1974)..... 400,000		831
832	Cuban American Bar Association Pro Bono Legal Services - Low Income HOA and Condominium Foreclosure Defense Pilot (HF 2844).....150,000	CABA Pro Bono - Condo & HOA Foreclosure Defense Pilot Project (SF 1769)..... 300,000		832
833		Coast to Coast Legal Aid of South Florida - Condo & HOA Foreclosure Defense Pilot Project (SF 1158)..... 300,000		833
834		Cuban American Bar Association Pro Bono Project, Inc. (SF 1025)..... 250,000		834
835		Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 3553)..... 120,000		835
836	Jacksonville Community Trauma Recovery Services for Survivors of Violence (HF 2319)..... 140,000		Budget Decision	836
837		Legal Services of the Puerto Rican Community (SF 1021).... 500,000		837
838		More Too Life: Services For Sex Trafficking Victims (SF 1442)..... 565,646		838
839		Nancy J. Cotterman Center Advocacy Program (SF 1042)..... 501,500		839
840		Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (SF 2188)..... 400,000		840
841		Statewide Expansion of the Hope Line for First Responders (SF 1911)..... 350,000		841
842	The No More Foundation - Human Trafficking Capacity Expansion in Tampa Bay (HF 1272)..... 613,227			842
843	United Way Pasco - Transitional Housing for Survivors of Human Trafficking (HF 3252)..... 482,630	United Way Pasco - Transitional Housing for Survivors of Human Trafficking (SF 2141)..... 965,259		843
844		Virgil Hawkins Florida Chapter Bar Association (SF 3180).. 500,000		844
845				845
846	1355 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS			846
847				847
848	Recurring funds from the General Revenue Fund in Specific Appropriation 1355 are provided to the following recurring base appropriations projects:	Recurring funds from the General Revenue Fund in Specific Appropriation 1355 are provided to the following recurring base appropriations projects:	Identical	848
849				849
850	Community Coalition, Inc..... 950,000	Community Coalition, Inc..... 950,000		850
851	Adult Mankind Organization, Inc..... 950,000	Adult Mankind Organization, Inc..... 950,000		851
852	The Urban League of Broward County, Inc..... 3,179,247	The Urban League of Broward County, Inc..... 3,179,247		852
853				853

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
854	1360 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			854
855				855
856		Funds in Specific Appropriation 1360 are provided for the Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (SF 2316).	Budget Decision	856
857				857
858	EXECUTIVE DIRECTION AND SUPPORT SERVICES			858
859				859
860	1368A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			860
861				861
862	Funds in Specific Appropriation 1368A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	862
863				863
864	1372 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES			864
865				865
866	From the funds in Specific Appropriation 1372, \$7,136,400 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Office of the Attorney General modernization program to replace legacy IT applications within the department. The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.	From the funds in Specific Appropriation 1372, \$7,136,400 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	House	866
867				867
868	CRIMINAL AND CIVIL LITIGATION			868
869				869
870	1377 LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS			870
871				871
872	The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Identical	872
873				873

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
874	STATE COURT SYSTEM			874
875				875
876	PROGRAM: SUPREME COURT			876
877				877
878	COURT OPERATIONS - SUPREME COURT			878
879				879
880	3272 SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			880
881				881
882	Funds provided in Specific Appropriation 3272 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Funds provided in Specific Appropriation 3272 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Identical	882
883				883
884	EXECUTIVE DIRECTION AND SUPPORT SERVICES			884
885				885
886	3283 SPECIAL CATEGORIES CONTRACTED SERVICES			886
887				887
888		From the funds in Specific Appropriation 3283, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (SF 3157).	Budget Decision	888
889				889
890	3283A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			890
891				891
892	Funds in Specific Appropriation 3283A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 3283A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.	Identical	892
893				893
894	ADMINISTERED FUNDS - JUDICIAL			894
895				895
896	COURT OPERATIONS - ADMINISTERED FUNDS			896
897				897
898	3289A SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS			898
899				899
900				900
901	Funds in Specific Appropriation 3289A are provided for Highlands County Courthouse - Repairs (HF 2170).		Budget Decision	901
902				902
903	3289B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES			903
904				904
905	Funds in Specific Appropriation 3289B are provided for the following nonrecurring fixed capital outlay projects:	Funds in Specific Appropriation 3289B are provided for the Highlands County Courthouse Repairs (SF 3382).	Budget Decision	905

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
906				906
907	Baker County Courthouse - ADA and Security Improvements (HF 3402)..... 453,876		Budget Decision	907
908	Hamilton County Courthouse Annex - HVAC Replacement (HF 3439)..... 49,000			908
909	Hamilton County Courthouse - Courtroom Renovations (HF 3443)..... 300,000			909
910	Highlands County Courthouse - Repairs (HF 2170)..... 500,000			910
911				911
912	PROGRAM: TRIAL COURTS			912
913				913
914	COURT OPERATIONS - CIRCUIT COURTS			914
915				915
916	From the funds in Specific Appropriations 3303, 3305 and 3317, four positions, associated salary rate, \$610,274 of recurring funds and \$13,380 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship in the Twentieth Judicial Circuit, contingent upon HB 5401 or similar legislation becoming a law.	From the funds in Specific Appropriation 3303, 3305, and 3317, six positions, associated salary rate, \$1,035,036 of recurring funds and \$20,070 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship in the First Judicial Circuit and one additional circuit court judgeship in the Twentieth Judicial Circuit. Funds are contingent upon SB 2514 or substantially similar legislation becoming a law.	Budget Decision	916
917				917
918	3305 EXPENSES			918
919				919
920	From the funds in Specific Appropriation 3305, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (HF 2518).		Budget Decision	920
921				921
922	3307 SPECIAL CATEGORIES PROBLEM SOLVING COURTS			922
923				923
924	From the funds in Specific Appropriation 3307, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	From the funds in Specific Appropriation 3307, \$9,592,129 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	House	924
925				925
926	From the funds in Specific Appropriation 3307, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	From the funds in Specific Appropriation 3307, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	Identical	926
927				927
928	Alachua..... 150,000	Alachua..... 150,000	Identical	928
929	Clay..... 150,000	Clay..... 150,000		929
930	Duval..... 200,000	Duval..... 200,000		930
931	Escambia..... 150,000	Escambia..... 150,000		931

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
932	Leon..... 125,000	Leon..... 125,000	Identical	932
933	Okaloosa..... 150,000	Okaloosa..... 150,000		933
934	Orange..... 200,000	Orange..... 200,000		934
935	Pasco..... 150,000	Pasco..... 150,000		935
936	Pinellas..... 150,000	Pinellas..... 150,000		936
937				937
938	If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.	If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.	Identical	938
939				939
940		From the funds in Specific Appropriation 3307, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Veterans' Treatment Court for Santa Rosa County (SF 3151).	Budget Decision	940
941				941
942		From the funds in Specific Appropriation 3307, \$395,000 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (SF 3355).	Budget Decision	942
943				943
944	3310 SPECIAL CATEGORIES CONTRACTED SERVICES			944
945				945
946	From the funds in Specific Appropriation 3310, \$5,000,000 in recurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 3310, \$5,000,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(SF 1841). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Budget Decision	946
947				947
948	From the funds in Specific Appropriation 3310, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 3310, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for FDA approved forms of treatment for substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	House	948
949				949

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE				
Line	HB 5001	SB 2500	House Offer #1	Line
950	3311 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM			950
951				951
952	Funds in Specific Appropriation 3311 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Funds in Specific Appropriation 3311 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Identical	952
953				953
954	3301A3318A FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE			954
955			House Modified	955
956	Funds in Specific Appropriation 3301A 3318A are provided for maintenance and repair needs at the 5th District Court of Appeal Courthouse.			956
957				957
958	COURT OPERATIONS - COUNTY COURTS			958
959				959
960	From the funds in Specific Appropriations 3319, 3321 and 3327, ten positions, associated salary rate, \$1,911,698 of recurring funds and \$33,450 of nonrecurring funds from the General Revenue Fund are provided for two additional county court judgeships in Hillsborough County and three additional county court judgeships in Orange County, contingent upon HB 5401 or similar legislation becoming a law.	From the funds in Specific Appropriation 3319, 3321, and 3327, twelve positions, associated salary rate, \$2,319,240 of recurring funds and \$40,140 of nonrecurring funds from the General Revenue Fund are provided for three additional county court judgeships in Orange County, two additional county court judgeships in Hillsborough County and one additional county court judgeship in Santa Rosa County. Funds are contingent upon SB 2514 or substantially similar legislation becoming a law.	Budget Decision	960
961				961
962	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			962
963				963
964	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			964
965				965
966	3333 SPECIAL CATEGORIES LITIGATION EXPENSES			966
967				967
968	Funds in Specific Appropriation 3333 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Funds in Specific Appropriation 3333 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Identical	968