



Conference Committee on House Justice Appropriations Subcommittee/  
Senate Appropriations Committee on Criminal and Civil Justice

**House Offer #2**

Proviso

Back of the Bill

Implementing Bill

Wednesday, February 28, 2024  
(102 HOB) Reed Hall

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
2					2
3	<b>CORRECTIONS, DEPARTMENT OF</b>				3
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22					22
23	<b>PROGRAM: DEPARTMENT ADMINISTRATION</b>				23
24					24
25	<b>INFORMATION TECHNOLOGY</b>				25
26					26
27	<b>624 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				27
28					28
29	<p>From the funds in Specific Appropriation 624, <u>\$17,000,000</u> <del>\$17,406,540</del> in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure a deliverables-based, cloud-hosted solution to modernize the Offender Based Information System (OBIS). The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes. No funds are provided for a <del>non</del>-exceptional purchase not awarded by competitive procurement. Of these funds, \$3,000,000 is released for project administration and for the department to re-procure independent verification and validation services, and <u>\$14,406,540</u> <del>75 percent</del> shall be held in reserve. No other funds in Specific Appropriation 624 shall be used for the OBIS modernization project. The department shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all agency staff and vendor work needed to implement this project. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy &amp; Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of IV&amp;V services and the approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. IV&amp;V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. The department shall provide monthly status and IV&amp;V reports to the department, the Executive Office of the Governor's Office of Policy &amp; Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.</p>	<p>From the funds in Specific Appropriation 624, \$12,521,200 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.</p> <p>The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The Department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>	<b>Budget Decision; House Modified</b>	<b>House Modified</b>	29
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FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
56	<b>ADULT MALE CUSTODY OPERATIONS</b>				56
57					57
58	From the funds provided in Specific Appropriations 629 through 682, \$5,462,149 in recurring funds and \$224,640 in nonrecurring funds from the General Revenue Fund, and 3,061,760 in salary rate are provided for the assignment of dedicated security officer resources in the education and program areas within correctional institutions. The department may utilize 64 currently authorized vacant positions for this purpose.		<b>Budget Decision</b>	<b>Senate</b>	58
59					59
63					63
64	<b>634 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				64
65					65
66		From the funds in Specific Appropriation 634 and 676, \$5,000,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide security staffing at the entrance and exit points at twelve facilities with high vacancy rates.	<b>Budget Decision</b>	<b>Budget Decision</b>	66
67					67
68		From the funds in Specific Appropriation 634, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates: Family Strengthening program (SF 1589).	<b>Budget Decision</b>	<b>Budget Decision</b>	68
69					69
70	<b>637 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND</b>				70
71					71
73					73
77					77
78	<b>PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION</b>				78
79					79
83					83
84	<b>687 LUMP SUM CORRECTIONAL WORK PROGRAMS</b>				84
85					85
87					87
88	<b>688 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				88
89					89
90	From the funds provided in Specific Appropriation 688, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	From the funds provided in Specific Appropriation 688, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct. From the funds provided in Specific Appropriation 688, \$4,936,544 in recurring funds from the General Revenue Fund is provided to increase contracted community reentry and work release bed rates.	<b>Budget Decision</b>	<b>Senate</b>	90
91					91

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FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
92	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>				92
93					93
94	<b>701 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				94
95					95
96	From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).	From the funds in Specific Appropriation 701, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE), of which \$2,000,000 is provided to <del>competitively procure a vendor to make enhancements to fund a contract amendment for</del> VINE to include expansion of expand notification capabilities from the point of initial contact with the criminal justice system through incarceration and post-release. The enhancements shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification <del>to enable the status of an incident or investigation to be shared with partner agencies;</del> and include a survey tool to gauge victim satisfaction.	<b>Budget Decision; Senate Modified</b>	<b>Senate Modified</b>	96
97					97
99					99
100		From the funds in Specific Appropriation 701, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure <del>and expand the department's inmate phone call monitoring pilot program</del> <u>search and analytics technology to enhance public safety program</u> . At a minimum, the program shall provide the department with real-time intelligence from <del>inmate phone calls</del> <u>authorized correctional facility communications</u> to mitigate security threats to officers and inmates, prevent inmate mental health crises, and identify and thwart criminal activity <del>communicated through phone calls</del> . <u>The program shall capture 100% of authorized correctional facility phone conversations and be able to retain historical communications in their entirety</u> . The department shall prepare a report on the number and type of threats mitigated through the use of the technology program through the end of the calendar year 2024. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 3, 2025.	<b>Budget Decision; Senate Modified</b>	<b>Budget Decision; Senate Modified</b>	100
101					101
102	From the funds in Specific Appropriation 701, \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for a pilot program to assist families of inmates with the cost of telephone calls. Effective October 1, 2024, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.	From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds and \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to assist families of inmates with the cost of telephone calls. Effective July 1, 2024, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.	<b>Budget Decision</b>	<b>Budget Decision</b>	102
103					103
104		From the funds in Specific Appropriation 701, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Educational Services for Correctional Officer and their Families project (SF 2601).	<b>Budget Decision</b>	<b>Budget Decision</b>	104
105					105
110					110

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111	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR				111
112					112
117	710 SPECIAL CATEGORIES CONTRACTED SERVICES				117
118					118
119		From the funds in Specific Appropriation 710, \$5,000,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide maintenance staffing for a pilot program at four correctional institutions.	Budget Decision	Budget Decision	119
120					120
140					140
141	716 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS				141
142					142
143	Funds in Specific Appropriation 716 are provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities, as authorized in section 945.215, Florida Statutes.	<p><del>From the funds in Specific Appropriation 716, \$30,706,075 in nonrecurring funds from the Correctional Facilities Capital Improvement Trust Fund is provided to address critical maintenance and repair needs and improvements at Department of Corrections' facilities statewide. Funds are contingent upon SB-2510 and SB-2512 or substantially similar legislation becoming a law.</del></p> <p>Funds in Specific Appropriation XXXXX are appropriated for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. All new projects estimated to exceed \$5 million shall be outsourced to a competitively procured construction management firm. The department shall submit the correctional facilities capital improvement plan annually by August 1 of each fiscal year to the Speaker of the House of Representatives, the President of the Senate and the Governor. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>	Senate Modified	Senate Modified	143
144					144
145		From the funds in Specific Appropriation 716, \$2,500,000 in nonrecurring funds from the State Operated Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.	Budget Decision	Budget Decision	145
146					146
150					150

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151	719 FIXED CAPITAL OUTLAY NEW CORRECTIONAL HOUSING UNITS				151
152					152
153		Funds in Specific Appropriation 719 are provided for four new dorms (three open-bay dorms and one secure housing unit) at existing correctional institutions. Funds are contingent upon SB 2510 and SB 2512 or substantially similar legislation becoming a law.	House	House	153
154					154
155	PROGRAM: COMMUNITY CORRECTIONS				155
156					156
157	COMMUNITY SUPERVISION				157
158					158
159	727 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS				159
160					160
162					162
163	728 SPECIAL CATEGORIES CONTRACTED SERVICES				163
164					164
165		From the funds in Specific Appropriation 728, \$900,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1432).	Budget Decision	Budget Decision	165
166					166
167	PROGRAM: HEALTH SERVICES				167
168					168
169	INMATE HEALTH SERVICES				169
170					170
172					172
173	739 SPECIAL CATEGORIES INMATE HEALTH SERVICES				173
174					174
176					176
177	PROGRAM: EDUCATION AND PROGRAMS				177
178					178
179	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES				179
180					180
181	749 SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES				181
182					182
183		From the funds in Specific Appropriation 749, \$3,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for expanding in-prison substance use treatment.	Senate	Senate	183
184					184

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185	<b>BASIC EDUCATION SKILLS</b>				185
186					186
187	From the funds in Specific Appropriations 751 through 759, 215 full-time equivalent positions, 11,138,540 in salary rate, \$19,118,978 in recurring funds from the General Revenue Fund and \$7,154,269 in recurring funds and \$5,614,580 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 6, 2025, the department shall provide a report to the Speaker of the House of Representatives and the President of the Senate on the use of these funds.	From the funds in Specific Appropriations 751 through 759, 60 full-time equivalent positions and associated salary rate, \$7,966,123 in recurring funds and \$445,500 in nonrecurring funds from the General Revenue Fund and \$1,738,650 in recurring funds and \$946,080 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to continue to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 3, 2025, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of the funds appropriated during Fiscal Years 2023-2024 and 2024-2025 for the expansion of educational and career and technical education programs.	<b>Budget Decision</b>	<b>Budget Decision</b>	187
188					188
189	<b>756 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				189
190					190
192					192
193	From the funds in Specific Appropriation 756, \$950,000 in nonrecurring funds from the General Revenue Fund is provided for Educational Services for Correctional Officers and Their Families (HF 1914).	From the funds in Specific Appropriation 756, \$600,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided to the Department of Corrections to competitively procure for the provision of career readiness assessments and aligned curriculum in applied math, graphic literacy, and workplace documents for up to 10,000 inmates at state-operated correctional facilities. Inmates who successfully complete all three assessments may earn a National Career Readiness Certificate. The department must provide career readiness assessments funded from this appropriation using existing capacity for computer-based testing in on-site computer labs.	<b>Budget Decision</b>	<b>Budget Decision</b>	193
194					194

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Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
195	<b>ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT</b>				195
196					196
197	<b>763 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				197
198					198
200					200
201	From the funds in Specific Appropriation 763, \$8,225,000 in recurring funds and \$2,775,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	From the funds in Specific Appropriation 763, \$3,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives. Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	<b>Budget Decision</b>	<b>Budget Decision</b>	201
202					202
203	From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the InspHire program (formerly Reentry Plus) (recurring base appropriations project). Funds used for the administrative services shall be 15 percent of total funds appropriated. InspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for InspHire program services upon release. InspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The InspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the InspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds and \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the InspHire program (formerly Ready4Work-Hillsborough) (recurring base appropriations project) (SF 2189). Funds used for the administrative services shall be 15 percent of total funds appropriated. InspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for InspHire program services upon release. InspHire will also provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The InspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance of the InspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	<b>Budget Decision</b>	<b>Budget Decision</b>	203
204					204



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FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
205	From the funds in Specific Appropriation 763, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	From the funds in Specific Appropriation 763, \$200,000 in recurring funds and \$1,103,451 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1376).	<b>Budget Decision</b>	<b>Budget Decision</b>	205
206					206
208					208
209		From the funds in Specific Appropriation 763, \$1,900,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	<b>Budget Decision</b>	<b>Budget Decision</b>	209
210					210
211		Goodwill: Education and Career Opportunities to Reduce Recidivism in Putnam County (SF 2421)..... 500,000			211
212		Re-Entry Alliance Pensacola (REAP) - Escambia County Re-Entry (SF 1195)..... 500,000			212
213		Re-Entry Alliance Pensacola (REAP) - Santa Rosa Re-Entry (SF 1196)..... 150,000			213
214		RESTORE Reentry Program (SF 1754)..... 400,000			214
215		Reimagined Resources for Re-Entry (SF 3439)..... 350,000			215
216					216
217	<b>763A SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS</b>				217
218					218
219	Funds in Specific Appropriation 763A are provided for Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County (HF 3624).		<b>Budget Decision</b>	<b>Budget Decision</b>	219
220					220
221	<b>COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES</b>				221
222					222
224					224
225	<b>767 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				225
226					226
228					228
229		From the funds in Specific Appropriation 767, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (SF 2190).	<b>Budget Decision</b>	<b>Budget Decision</b>	229
230					230

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231	<b>768 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS</b>				231
232					232
234					234
235	From the funds in Specific Appropriation 768, \$2,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for expanding community-based substance use outpatient services in underserved areas.		Senate	Senate	235
236					236
237	<b>FLORIDA COMMISSION ON OFFENDER REVIEW</b>				237
238					238
239		From the funds in Specific Appropriations 769 through 778, the Florida Commission on Offender Review, with assistance from the Correctional Medical Authority, shall study the efficacy of implementing a pilot to release elderly inmates from secure confinement through conditional medical release to specialty rehabilitative centers for the purpose of providing palliative, hospice, or end-of-life care. At a minimum, the study shall assess the current inmate population to identify inmates suitable for the pilot given their health status and security risk, identify the minimum security requirements necessary for the safe operation of the rehabilitative center, identify potential federal funding available for treating the inmates, and determine the estimated per diem cost to provide the necessary nursing and healthcare services. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by January 3, 2025.	Senate	Senate	239
240					240
241	<b>JUSTICE ADMINISTRATION</b>				241
242					242
243	<b>PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION</b>				243
244					244
245	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>				245
246					246
247	<b>781 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES</b>				247
248					248
250					250
251	<b>784 SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS</b>				251
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259	<b>786 SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS</b>				259
260					260
262					262
263	<b>788 SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS</b>				263
264					264
266					266
267	1st Judicial Circuit..... 894,043	1st Judicial Circuit..... 894,043	<b>Budget Decision</b>	<b>Senate</b>	267
268	2nd Judicial Circuit..... 713,100	2nd Judicial Circuit..... 713,100			268
269	3rd Judicial Circuit..... 160,275	3rd Judicial Circuit..... 160,275			269
270	4th Judicial Circuit..... 1,632,949	4th Judicial Circuit..... 1,382,949			270
271	5th Judicial Circuit..... 1,521,386	5th Judicial Circuit..... 946,386			271
272	6th Judicial Circuit..... 1,291,430	6th Judicial Circuit..... 1,291,430			272
273	7th Judicial Circuit..... 883,859	7th Judicial Circuit..... 733,859			273
274	8th Judicial Circuit..... 572,410	8th Judicial Circuit..... 520,205			274
275	9th Judicial Circuit..... 1,249,858	9th Judicial Circuit..... 1,249,858			275
276	10th Judicial Circuit..... 822,366	10th Judicial Circuit..... 822,366			276
277	11th Judicial Circuit..... 3,843,927	11th Judicial Circuit..... 3,603,927			277
278	12th Judicial Circuit..... 903,275	12th Judicial Circuit..... 703,275			278
279	13th Judicial Circuit..... 2,260,541	13th Judicial Circuit..... 2,052,641			279
280	14th Judicial Circuit..... 356,816	14th Judicial Circuit..... 356,816			280
281	15th Judicial Circuit..... 909,094	15th Judicial Circuit..... 909,094			281
282	16th Judicial Circuit..... 124,680	16th Judicial Circuit..... 124,680			282
283	17th Judicial Circuit..... 1,492,634	17th Judicial Circuit..... 1,492,634			283
284	18th Judicial Circuit..... 699,398	18th Judicial Circuit..... 699,398			284
285	19th Judicial Circuit..... 653,387	19th Judicial Circuit..... 653,387			285
286	20th Judicial Circuit..... 1,137,711	20th Judicial Circuit..... 952,711			286
287					287
305					305
306	<b>789 SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE</b>				306
307					307
334					334
335	<b>794 SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS</b>				335
336					336
342					342
383					383
384	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter <del>\$50.00</del> \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	<b>Budget Decision</b>	<b>House Modified</b>	384
385					385
386	2. Deposition transcript fee (Original & one copy): 10 business day delivery: <del>\$5.95</del> \$4.00 per page 5 business day delivery: <del>\$7.95</del> \$5.50 per page 24 hours delivery: <del>\$10.95</del> \$7.50 per page Additional copies: <del>\$2.00</del> \$0.50 per page	2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page	<b>Budget Decision</b>	<b>House Modified</b>	386
387					387

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
388	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: <del>\$7.95</del> <del>\$5.00</del> per page 5 business day delivery: <del>\$10.95</del> <del>\$6.50</del> per page 24 hours delivery: <del>\$13.95</del> <del>\$8.50</del> per page Copies (when original previously ordered): <del>\$2.00</del> <del>\$0.50</del> per page.	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page.	Budget Decision	House Modified	388
389					389
390	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either <del>\$50</del> <del>\$35</del> per hour listening fee or <del>\$6.50</del> <del>\$3.00</del> per page, whichever is greater.	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.	Budget Decision	House Modified	390
391					391
392	5. Video Services: <del>\$150</del> <del>\$100</del> per hour per location with two-hour minimum.	5. Video Services: \$100 per hour per location with two-hour minimum.	Budget Decision	House Modified	392
393					393
443					443
479					479
480	<b>PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT</b>				480
481					481
482	<b>846 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>				482
483					483
484		Funds in Specific Appropriation 846 are provided for the Marion County Judicial Center expansion to accommodate 5th Judicial Circuit growth (SF 2072).	Budget Decision	Budget Decision	484
485					485
486	<b>PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT</b>				486
487					487
488		From the funds in Specific Appropriations 882 and 884, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Condominium/HOA Criminal Fraud Task Force (SF 2794).	Budget Decision	Budget Decision	488
489					489
490	<b>PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT</b>				490
491					491
492	<b>897 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIME PREVENTION INITIATIVES</b>				492
493					493
494	The funds in Specific Appropriation 897 are provided to implement a crime prevention initiative in and around Ybor City through community engagement. The State Attorney's office may contract with local law enforcement entities or community organizations to assist with implementation of the crime prevention initiative.		Budget Decision	Budget Decision	494
495					495
505					505

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
506	JUVENILE JUSTICE, DEPARTMENT OF				506
511					511
512	PROGRAM: JUVENILE DETENTION PROGRAM				512
513					513
514	DETENTION CENTERS				514
515					515
516	1156 SPECIAL CATEGORIES CONTRACTED SERVICES				516
517					517
518		From the funds in Specific Appropriation 1156, \$400,000 in recurring funds and \$375,000 in nonrecurring funds from the General Revenue Fund are provided to competitively procure an automated staffing, time management and scheduling system statewide for the Department of Juvenile Justice detention centers.	Budget Decision	Budget Decision	518
519					519
520	1161 FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS				520
521					521
522					522
523		From the funds in Specific Appropriation 1161, \$27,168,532 in nonrecurring funds from the General Revenue Fund is provided for the construction of the new Hillsborough Juvenile Detention Center.	Budget Decision	Senate	523
524					524
525	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM				525
526					526
527	COMMUNITY SUPERVISION				527
528					528
529	1166 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM				529
530					530
532					532
533		From the funds in Specific Appropriation 1166, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (SF 1818).	Budget Decision	Budget Decision	533
534					534
536					536
538					538

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FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
539	<b>COMMUNITY INTERVENTIONS AND SERVICES</b>				539
540					540
541	<b>1176 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				541
542					542
543		From the funds in Specific Appropriation 1176, \$2,409,103 in recurring funds from the General Revenue Trust Fund is provided for the sole purpose of raising hourly wages of contracted probation direct care staff.	<b>Budget Decision</b>	<b>Senate</b>	<b>543</b>
544					544
545	From the funds in Specific Appropriation 1176, \$290,299 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HF 2521).		<b>Budget Decision</b>	<b>Budget Decision</b>	545
546					546
547	<b>PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES</b>				547
548					548
562					562
563	<b>NON-SECURE RESIDENTIAL COMMITMENT</b>				563
564					564
565	<b>1207 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				565
566					566
567	From the funds in Specific Appropriation 1207, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1019). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2024. The department shall report on the use and effectiveness of these initiatives by December 6, 2024. The report shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.	From the funds in Specific Appropriation 1207, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (SF 1324). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2024. The department shall report on the use and effectiveness of these initiatives by February 1, 2025. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.	<b>Budget Decision; House</b>	<b>Budget Decision</b>	567
568					568
569	<b>PROGRAM: PREVENTION AND VICTIM SERVICES</b>				569
570					570
571	<b>DELINQUENCY PREVENTION AND DIVERSION</b>				571
572					572

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FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
573	<b>1225 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME</b>				573
574					574
581					581
582	From the funds in Specific Appropriation 1225, \$1,617,108 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	From the funds in Specific Appropriation 1225, \$4,918,824 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	<b>Budget Decision</b>	<b>Budget Decision</b>	582
583					583
584		AMIkids Family Centric Services (SF 2374)..... 500,000			584
585		AMIkids Prevention Programs - Leon and Gadsden (SF 3702).. 350,000			585
586		The Boselli Foundation Mentorship Program (SF 2023)..... 303,800			586
587		Boys2Men Mentoring Program (SF 1120)..... 300,000			587
588	City of West Park Youth Crime Prevention Program (HF 2336) 300,000				588
589		Entering The College Zone (SF 1849)..... 150,000			589
590		Florida Alliance of Boys and Girls Clubs - Positive Youth Development Program (SF 1216)..... 400,000			590
591	Florida Children's Initiative Recidivism Reduction and Prevention (HF 1180)..... 560,000				591
592		Girl Matters: Continuity of Care (SF 1562)..... 400,000			592
593		IMPOWER - Juvenile Drug Court (SF 2787)..... 515,024			593
594		Medley Youth Crime Prevention Program (SF 1728)..... 75,000			594
595		Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 1904)..... 125,000			595
596		New Horizons - After School / Weekend Rehabilitation Program (SF 1687)..... 350,000			596
597		Oak Street Home II - Female Teen Delinquency Prevention Program (SF 1029)..... 350,000			597
598		Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 3175)..... 350,000			598
599		So You Want Your Name in Lights Youth Mentoring Programs (SF 2862)..... 350,000			599
600	Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743)..... 500,000				600
601	Youth and Police Initiative (YPI) Train the Trainer Model (HF 3751)..... 257,108	Youth and Police Initiative (YPI) - Train the Trainer Project (SF 1303)..... 400,000			601
602			602		
603	<b>1229 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES</b>			603	
604				604	
605	From the funds in Specific Appropriation 1229, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.	From the funds in Specific Appropriation 1229, \$6,269,807 in recurring funds from the General Revenue Fund is provided to increase the statewide children in need of services/families in need of services (CINS/FINS) contract for an upcoming contract procurement. The Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.	<b>Budget Decision</b>	<b>Senate</b>	<b>605</b>
606				606	
608				608	

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FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
609		From the funds in Specific Appropriation 1229, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) Pilot to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 3695). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families and shall be operational by July 1, 2024.	<b>Budget Decision</b>	<b>Budget Decision</b>	609
610					610
611	<b>1232A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>				611
612					612
613	Funds in Specific Appropriation 1232A are provided for the following nonrecurring fixed capital outlay projects:	Funds in Specific Appropriation 1232A are provided for the following nonrecurring fixed capital outlay projects:	<b>Budget Decision</b>	<b>Budget Decision</b>	613
614					614
615	Boys & Girls Club of Charlotte County - Englewood Construction (HF 3592)..... 1,250,000				615
616		CINS/FINS Youth Shelter serving Sarasota and DeSoto Counties (SF 3312)..... 350,000			616
617	Pace Center for Girls, Volusia Building (HF 1501)..... 2,250,000	Pace Center for Girls: Volusia Building (SF 2448)..... 350,000			617
618		Police Athletic League of St. Petersburg Pre-Teen Room (SF 1938)..... 350,000			618
619	The Bridge Learning Center Boys & Girls Club (HF 1285).... 250,000	The Bridge Learning Center Boys & Girls Club (SF 1929).... 350,000			619
620	Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743)..... 250,000				620
621					621
622	<b>LAW ENFORCEMENT, DEPARTMENT OF</b>				
623				623	
624	<b>PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM</b>			624	
625				625	
626	<b>CRIME LAB SERVICES</b>			626	
627				627	
637				637	
645				645	
646	<b>1287 SPECIAL CATEGORIES GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM</b>			646	
647				647	
648	From the funds in Specific Appropriation 1287, \$12,500,000 in nonrecurring funds from the General Revenue Fund is provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.		<b>Budget Decision</b>	<b>Budget Decision</b>	648
649					649



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Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
650	<b>1290 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS</b>				650
651					651
652	From the funds in Specific Appropriation 1290, \$12,354,206 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	From the funds in Specific Appropriation 1290, \$11,147,765 in nonrecurring funds from the General Revenue Fund is provided for the following projects:			652
653					653
654	Alzheimer's Project, Inc. - Bringing the Lost Home (HF 2799)..... 125,000				654
655		Big Cypress/Tamiami Trail Emergency Management Support (SF 3516)..... 877,765			655
656	Blue 4 Blue (HF 1534)..... 6,000				656
657		Body Worn Cameras (SF 2792)..... 350,000			657
658		Broward County Sheriff's Office: Buildout of Medical Rescue Helicopter (SF 2356)..... 350,000			658
659	City of Coral Springs - Public Safety Improvements (HF 1261)..... 250,000	City of Coral Springs - Public Safety Improvements (SF 1990)..... 350,000			659
660	City of High Springs Police Station (HF 3428)..... 250,000				660
661	City of Palatka - Police Patrol Cars (HF 3668)..... 250,000				661
662		Critical Infrastructure Mapping Pilot Program (SF 2031)... 350,000			662
663		Delray Beach City Wide Crime Prevention Enhancements (SF 2010)..... 350,000			663
664		Digital Forensic Center of Excellence (SF 2011)..... 400,000			664
665	Doral Police Department Mobile Command Vehicle (HF 2875).. 1,000,000	Doral Police Department Mobile Command Post Vehicle (SF 1837)..... 575,000			665
666	Escambia Law Enforcement Resilience Upgrades (HF 1440).... 30,000		<b>Budget Decision</b>	<b>Budget Decision</b>	666
667	Florida City Mobile Command Center Technology Renovations (HF 2257)..... 250,000				667
668		Florida Deputy Sheriff's Association Law Enforcement Apprenticeship Program (SF 3134)..... 350,000			668
669		Florida Law Enforcement Active Shooter Training (SF 3360). 350,000			669
670		Florida Law Enforcement Recruitment and Retention Grant Program (SF 3430)..... 350,000			670
671		Florida Police Chiefs Education & Research Foundation - Police Chief Professional Training (SF 1377)..... 120,000			671
672		Hialeah Public Safety Initiative- Closed Circuit TV (SF 1838)..... 350,000			672
673	Hillsborough County Sheriff's Office Helicopter (HF 3551). 7,750,000	Hillsborough County Sheriff's Office H145 (SF 1447)..... 1,000,000			673
674	Hillsborough County Sheriff - Technology to Enhance Public Safety (HF 3552)..... 500,000				674
675		Indian Creek Village Maritime Safety Initiative (SF 1177). 400,000			675
676	Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (HF 1551)..... 577,514	Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (SF 1893)..... 350,000	676		
677	Lakeland Police Department Summer Trades Camp (HF 2512)... 25,000		677		
678	Miramar Real Time Crime Center Phase III (HF 2682)..... 200,000	Miramar Real Time Crime Center Phase III (SF 1541)..... 400,000	678		
679		Panama City Beach Unified Mobile Command Center (SF 2899). 350,000	679		
680		Seminole County Sheriff's Office Rapid DNA Grant (SF 1543) 400,000	680		
681		SOSA - Safe from Online Sex Abuse Florida ICAC Training (SF 2309)..... 350,000	681		
682		South Miami Police Department Radio Upgrade Program (SF 1824)..... 350,000	682		

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Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
683	Sweetwater Mobile Command Post (HF 2978)..... 500,000	Sweetwater Mobile Command Post (SF 1735)..... 350,000	<b>Budget Decision</b>	<b>Budget Decision</b>	683
684		Tampa Police Department Ybor City Crime Reduction (SF 3178)..... 350,000			684
685	Tampa Jewish Community Preventative Security Initiative (HF 1392)..... 262,500				685
686	The Florida Law Enforcement Education Initiative (HF 2715) 125,000	The Florida Law Enforcement Education Initiative (SF 1487) 250,000			686
687	Wandering Rescue and Prevention Project (HF 1034)..... 125,000				687
688		Westgate CRA Enhanced Street Lighting & Safety Initiative (SF 1959)..... 750,000			688
689		Wilton Manors Transparency in Public Safety Project (SF 2821)..... 725,000			689
690	Winter Springs High Water Rescue Mission Purpose Built Vehicle (HF 1385)..... 128,192				690
691					691
692	From the funds in Specific Appropriation 1290, \$20,713,800 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	From the funds in Specific Appropriation 1278, \$20,713,800 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:			<b>House</b>
693					693
694	Baker County Sheriff's Office..... 292,754	Baker County Sheriff's Office..... 292,754	<b>House</b>	<b>House</b>	694
695	Bradford County Sheriff's Office..... 703,809	Bradford County Sheriff's Office..... 703,809			695
696	Calhoun County Sheriff's Office..... 434,740	Calhoun County Sheriff's Office..... 434,740			696
697	Columbia County Sheriff's Office..... 1,378,388	Columbia County Sheriff's Office..... 1,378,388			697
698	Desoto County Sheriff's Office..... 521,994	Desoto County Sheriff's Office..... 521,994			698
699	Dixie County Sheriff's Office..... 690,634	Dixie County Sheriff's Office..... 690,634			699
700	Franklin County Sheriff's Office..... 539,122	Franklin County Sheriff's Office..... 539,122			700
701	Gadsden County Sheriff's Office..... 657,697	Gadsden County Sheriff's Office..... 657,697			701
702	Gilchrist County Sheriff's Office..... 486,422	Gilchrist County Sheriff's Office..... 486,422			702
703	Glades County Sheriff's Office..... 384,974	Glades County Sheriff's Office..... 384,974			703
704	Gulf County Sheriff's Office..... 246,637	Gulf County Sheriff's Office..... 246,637			704
705	Hamilton County Sheriff's Office..... 271,011	Hamilton County Sheriff's Office..... 271,011			705
706	Hardee County Sheriff's Office..... 361,259	Hardee County Sheriff's Office..... 361,259			706
707	Hendry County Sheriff's Office..... 786,812	Hendry County Sheriff's Office..... 786,812			707
708	Highlands County Sheriff's Office..... 1,243,984	Highlands County Sheriff's Office..... 1,243,984			708
709	Holmes County Sheriff's Office..... 835,559	Holmes County Sheriff's Office..... 835,559			709
710	Jackson County Sheriff's Office..... 1,303,272	Jackson County Sheriff's Office..... 1,303,272			710
711	Jefferson County Sheriff's Office..... 342,814	Jefferson County Sheriff's Office..... 342,814			711
712	Lafayette County Sheriff's Office..... 388,927	Lafayette County Sheriff's Office..... 388,927			712
713	Levy County Sheriff's Office..... 1,085,884	Levy County Sheriff's Office..... 1,085,884			713
714	Liberty County Sheriff's Office..... 626,077	Liberty County Sheriff's Office..... 626,077	714		
715	Madison County Sheriff's Office..... 640,569	Madison County Sheriff's Office..... 640,569	715		
716	Okeechobee County Sheriff's Office..... 1,082,591	Okeechobee County Sheriff's Office..... 1,082,591	716		
717	Putnam County Sheriff's Office..... 1,481,134	Putnam County Sheriff's Office..... 1,481,134	717		
718	Suwannee County Sheriff's Office..... 794,717	Suwannee County Sheriff's Office..... 794,717	718		
719	Taylor County Sheriff's Office..... 379,704	Taylor County Sheriff's Office..... 379,704	719		
720	Union County Sheriff's Office..... 388,663	Union County Sheriff's Office..... 388,663	720		
721	Wakulla County Sheriff's Office..... 859,538	Wakulla County Sheriff's Office..... 859,538	721		
722	Washington County Sheriff's Office..... 785,234	Washington County Sheriff's Office..... 785,234	722		

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Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
723	Jackson County Board of County Commissioners..... 610,220	Jackson County Board of County Commissioners..... 610,220 803,294	Budget Decision	Senate Modified House	723
724	Gulf County Board of County Commissioners..... 108,660	Gulf County Board of County Commissioners..... 108,660	House	House	724
725					725
727					727
728	<b>1297A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>				728
729					729
730	Funds in Specific Appropriation 1297A are provided for the following nonrecurring fixed capital outlay projects:	Funds in Specific Appropriation 1297A are provided for the following nonrecurring fixed capital outlay projects:	Budget Decision	Budget Decision	730
731					731
732	Blue 4 Blue (HF 1534)..... 119,000				732
733		City of Fort Myers Police Station (SF 3344)..... 350,000			733
734	City of High Springs Police Station (HF 3428)..... 550,000				734
735		City of Port St. Lucie Police Training Facility (SF 2587). 350,000			735
736		Construct Women's Dorm at Calhoun County Jail (SF 2921)... 350,000			736
737	District 1 Medical Examiners Facility Construction (HF 1438)..... 750,000				737
738		DeSoto County Jail Design (SF 3348)..... 150,000			738
739	District 23 Regional Medical Examiner's Office (HF 3636).. 5,850,000	Dixie County Sheriff's Administration Building (SF 2112).. 350,000			739
740	Escambia Law Enforcement Resilience Upgrades (HF 1440).... 420,000				740
741	Florida Sheriffs Youth Learning Center (HF 1965)..... 10,000,000	Florida Sheriffs Youth Learning Center (SF 2261)..... 350,000			741
742	Hamilton County Jail - HVAC Replacement (HF 3445)..... 49,000	Hamilton County Jail HVAC Replacement (SF 2478)..... 98,000			742
743		Hardee County Critical Facility Sheriff's Office Administration Building (SF 3133)..... 2,000,000			743
744		Hardee County Sheriff's Critical Facility Jail Project (SF 3309)..... 350,000			744
745		Havana Public Safety Upgrades (SF 2294)..... 350,000			745
746		Hendry County SLERS Radio Coverage Enhancements (SF 3712). 350,000	Budget Decision	Budget Decision	746
747		Lakeland SWAT Tower Replacement (SF 1065)..... 350,000			747
748		Martin County Sheriff's Office Mental Health Housing Pod (SF 2366)..... 1,000,000			748
749	Miramar Real Time Crime Center Phase III (HF 2682)..... 50,000	Miramar Real Time Crime Center Phase III (SF 1541)..... 100,000			749
750		NCSO K-9 Unit Regional Training Facility (SF 1921)..... 350,000			750
751		Okeechobee County Jail Renovation Improvements (SF 2581).. 350,000			751
752		Orange City Police Department and Incident Command Center (SF 1265)..... 350,000			752
753	Ormond Beach Police Department and Emergency Operations Center (HF 3355)..... 725,938	Ormond Beach - Emergency Operations Center and Police Department (SF 2444)..... 400,000			753
754		Palm Beach County Sheriff Substation Hardening (SF 1028).. 350,000			754
755	Pasco Sheriff's Office Mental, Physical, and Emotional Health Center (HF 1949)..... 1,650,000	Pasco Sheriff's Office Mental, Physical and Emotional Health Center (SF 2160)..... 1,650,000			755
756	Polk County Sheriff's Office County Jail Improvements (HF 1406)..... 2,050,000	Polk County Sheriff's Office County Jail Improvements (SF 1066)..... 350,000			756
757	Santa Rosa County Sheriff's Administrative Complex (HF 1484)..... 375,000	Santa Rosa County Sheriff Administrative Complex (SF 1223) 750,000			757
758		South Lake Regional Public Safety Training Center (SF 1353)..... 350,000			758

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
759	Town of Pembroke Park Hardening/Mitigation Improvements for Town-Police Facility (HF 1249)..... 281,000		Budget Decision	Budget Decision	759
760	The Florida Law Enforcement Education Initiative (HF 2715) 1,125,000	The Florida Law Enforcement Education Initiative (SF 1487) 2,250,000			760
761	Union County Public Safety Complex (HF 3410)..... 3,467,525	Union County Public Safety Complex - Phase 3 (SF 1560).... 750,000			761
762					762
763	<b>MUTUAL AID AND PREVENTION SERVICES</b>				763
764					764
765	<b>1301 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIME PREVENTION INITIATIVES</b>				765
766					766
767	The funds in Specific Appropriation 1301 are provided for a pilot project in Duval County to assist with crime prevention through community engagement. The Department of Law Enforcement shall contract with a local law enforcement entity with experience in local outreach and crime prevention initiatives to assist with implementation of the pilot.  The funds in Specific Appropriation ***** are provided for a grant program pilot in Duval County to assist with crime prevention through community engagement and local outreach initiatives to address economic development growth, affordable housing assistance, and food insecurity issues within the community. The Department of Law Enforcement shall contract with local entities with experience in local outreach and crime prevention initiatives to assist with implementation of the pilot program within the following zip codes: 32206, 32208, 32209, 32219, and 32254.		Budget Decision	Budget Decision; House Modified	767
768					768
769	<b>1304 SPECIAL CATEGORIES COMMUNITY VIOLENCE INTERVENTION AND PREVENTION GRANT</b>				769
770					770
771		Funds in Specific Appropriation 1304 are provided to establish a Community Violence Intervention and Prevention Grant program for law enforcement agencies that work collaboratively with community partners. The department shall award grants to local law enforcement agencies, state attorneys' and public defenders' offices that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. In collaboration with nonprofit organizations and community-based partnerships these programs may include, but are not limited to, trauma resolution, hospital-based or faith-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs that have demonstrated effectiveness in reducing homicide and group violence, while working collaboratively with a local law enforcement agency. The department may also award grants to local law enforcement agency programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence, re-injury, and retaliation.	Budget Decision	Budget Decision	771
772					772

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
773	<b>1304A SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL SAFETY SECURITY ASSESSMENT GRANT PROGRAM</b>				773
774					774
775	The funds in Specific Appropriation 1304A are provided to the Florida Department of Law Enforcement to provide grants to sheriff's offices and law enforcement agencies pursuant to the school security assessment grant program provisions of HB 1473. This funding is contingent upon the passage of HB 1473, or similar legislation becoming a law.		<b>Budget Decision</b>	<b>Budget Decision</b>	775
776					776
777	<b>PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM</b>				777
778					778
780					780
790					790
791	<b>LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL</b>				791
792					792
793	<b>PROGRAM: OFFICE OF ATTORNEY GENERAL</b>				793
794					794
795	<b>VICTIM SERVICES</b>				795
796					796
797	<b>1351 SPECIAL CATEGORIES VICTIM SERVICES</b>				797
798					798
802					802
803	<b>1352 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS</b>				803
804					804
805	From the funds in Specific Appropriation 1352, \$3,842,751 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	From the funds in Specific Appropriation 1352, \$4,520,337 in recurring funds and <del>\$4,799,532 in nonrecurring funds</del> from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.  <u>From the funds in Specific Appropriation 1352, \$4,799,532 in nonrecurring funds from the General Revenue Fund shall be provided to the Children's Advocacy Centers across Florida to offset Victims of Crime Act (VOCA) federal funding reductions.</u>	<b>Budget Decision; Senate Modified</b>	<b>Budget Decision</b>	805
806					806
808					808
810					810
811	From the funds in Specific Appropriation 1352, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	From the funds in Specific Appropriation 1352, the Florida Network of Children's Advocacy Centers may spend up to \$XXXXXX for administration, <del>and up to \$80,000</del> for contract monitoring and oversight (recurring base appropriations project).	<b>Budget Decision; Senate Modified</b>	<b>Budget Decision</b>	811
812					812
816					816
826					826

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
827	<b>1354 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS</b>				827
828					828
830					830
831		Big Brothers Big Sisters - Bigs In Blue Mentoring Project (SF 1974)..... 400,000			831
832	Cuban American Bar Association Pro Bono Legal Services - Low Income HOA and Condominium Foreclosure Defense Pilot (HF 2844).....150,000	CABA Pro Bono - Condo & HOA Foreclosure Defense Pilot Project (SF 1769)..... 300,000			832
833		Coast to Coast Legal Aid of South Florida - Condo & HOA Foreclosure Defense Pilot Project (SF 1158)..... 300,000			833
834		Cuban American Bar Association Pro Bono Project, Inc. (SF 1025)..... 250,000			834
835		Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 3553)..... 120,000			835
836	Jacksonville Community Trauma Recovery Services for Survivors of Violence (HF 2319)..... 140,000		<b>Budget Decision</b>	<b>Budget Decision</b>	836
837		Legal Services of the Puerto Rican Community (SF 1021).... 500,000			837
838		More Too Life: Services For Sex Trafficking Victims (SF 1442)..... 565,646			838
839		Nancy J. Cotterman Center Advocacy Program (SF 1042)..... 501,500			839
840		Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (SF 2188)..... 400,000			840
841		Statewide Expansion of the Hope Line for First Responders (SF 1911)..... 350,000			841
842	The No More Foundation - Human Trafficking Capacity Expansion in Tampa Bay (HF 1272)..... 613,227				842
843	United Way Pasco - Transitional Housing for Survivors of Human Trafficking (HF 3252)..... 482,630	United Way Pasco - Transitional Housing for Survivors of Human Trafficking (SF 2141)..... 965,259	<b>Budget Decision</b>	<b>Budget Decision</b>	843
844		Virgil Hawkins Florida Chapter Bar Association (SF 3180).. 500,000			844
845					845
846	<b>1355 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS</b>				846
847					847
853					853
854	<b>1360 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>				854
855					855
856		Funds in Specific Appropriation 1360 are provided for the Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (SF 2316).	<b>Budget Decision</b>	<b>Budget Decision</b>	856
857					857
858	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>				858
859					859
863					863
864	<b>1372 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES</b>				864
865					865

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
866	From the funds in Specific Appropriation 1372, \$7,136,400 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Office of the Attorney General modernization program to replace legacy IT applications within the department. The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.	<p>From the funds in Specific Appropriation 1372, \$7,136,400 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. These funds shall be held in reserve. <u>The department shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all agency staff and vendor work needed to implement this project. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy &amp; Budget, chair of the House of Representatives Appropriations Committee, and the chair of the Senate Appropriations Committee.</u> The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.</p> <p>The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include <del>relevant copies of each task order, contract(s), purchase orders, and invoices.</del> The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>	<b>Budget Decision; Senate Modified</b>	<b>Senate Modified</b>	866
867					867
873					873

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
874	STATE COURT SYSTEM				874
875					875
876	PROGRAM: SUPREME COURT				876
877					877
878	COURT OPERATIONS - SUPREME COURT				878
879					879
880	3272 SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE				880
881					881
883					883
884	EXECUTIVE DIRECTION AND SUPPORT SERVICES				884
885					885
886	3283 SPECIAL CATEGORIES CONTRACTED SERVICES				886
887					887
888		From the funds in Specific Appropriation 3283, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (SF 3157).	Budget Decision	House	888
889					889
891					891
893					893
894	ADMINISTERED FUNDS - JUDICIAL				894
895					895
896	COURT OPERATIONS - ADMINISTERED FUNDS				896
897					897
898	3289A SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS				898
899					899
900					900
901	Funds in Specific Appropriation 3289A are provided for Highlands County Courthouse - Repairs (HF 2170).		Budget Decision	Budget Decision	901
902					902
903	3289B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES				903
904					904
905	Funds in Specific Appropriation 3289B are provided for the following nonrecurring fixed capital outlay projects:	Funds in Specific Appropriation 3289B are provided for the Highlands County Courthouse Repairs (SF 3382).	Budget Decision	Budget Decision	905
906					906
907	Baker County Courthouse - ADA and Security Improvements (HF 3402)..... 453,876				907
908	Hamilton County Courthouse Annex - HVAC Replacement (HF 3439)..... 49,000		Budget Decision	Budget Decision	908
909	Hamilton County Courthouse - Courtroom Renovations (HF 3443)..... 300,000				909
910	Highlands County Courthouse - Repairs (HF 2170)..... 500,000				910
911					911



**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
912	<b>PROGRAM: TRIAL COURTS</b>				912
913					913
914	<b>COURT OPERATIONS - CIRCUIT COURTS</b>				914
915					915
916	From the funds in Specific Appropriations 3303, 3305 and 3317, four positions, associated salary rate, \$610,274 of recurring funds and \$13,380 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship in the Twentieth Judicial Circuit, contingent upon HB 5401 or similar legislation becoming a law.	From the funds in Specific Appropriation 3303, 3305, and 3317, six positions, associated salary rate, \$1,035,036 of recurring funds and \$20,070 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship in the First Judicial Circuit and one additional circuit court judgeship in the Twentieth Judicial Circuit. Funds are contingent upon SB 2514 or substantially similar legislation becoming a law.	<b>Budget Decision</b>	<b>Budget Decision</b>	916
917					917
918	<b>3305 EXPENSES</b>				918
919					919
920	From the funds in Specific Appropriation 3305, <del>\$250,000</del> \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (HF 2518) (SF 3157).		<b>Budget Decision</b>	<b>Budget Decision; House Modified</b>	920
921					921
922	<b>3307 SPECIAL CATEGORIES PROBLEM SOLVING COURTS</b>				922
923					923
924	From the funds in Specific Appropriation 3307, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	From the funds in Specific Appropriation 3307, \$9,592,129 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	<b>Senate</b>	<b>House</b>	924
925					925
939					939
940		From the funds in Specific Appropriation 3307, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Veterans' Treatment Court for Santa Rosa County (SF 3151).	<b>Budget Decision</b>	<b>Budget Decision</b>	940
941					941
942		From the funds in Specific Appropriation 3307, \$395,000 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (SF 3355).	<b>Budget Decision</b>	<b>Budget Decision</b>	942
943					943
944	<b>3310 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				944
945					945
946	From the funds in Specific Appropriation 3310, \$5,000,000 in recurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 3310, \$5,000,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(SF 1841). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	<b>Budget Decision</b>	<b>Budget Decision</b>	946
947					947

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
948	From the funds in Specific Appropriation 3310, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 3310, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for FDA approved forms of treatment for substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	<b>Senate</b>	<b>House</b>	948
949					949
958	<b>COURT OPERATIONS - COUNTY COURTS</b>				958
959					959
960	From the funds in Specific Appropriations 3319, 3321 and 3327, ten positions, associated salary rate, \$1,911,698 of recurring funds and \$33,450 of nonrecurring funds from the General Revenue Fund are provided for two additional county court judgeships in Hillsborough County and three additional county court judgeships in Orange County, contingent upon HB 5401 or similar legislation becoming a law.	From the funds in Specific Appropriation 3319, 3321, and 3327, twelve positions, associated salary rate, \$2,319,240 of recurring funds and \$40,140 of nonrecurring funds from the General Revenue Fund are provided for three additional county court judgeships in Orange County, two additional county court judgeships in Hillsborough County and one additional county court judgeship in Santa Rosa County. Funds are contingent upon SB 2514 or substantially similar legislation becoming a law.	<b>Budget Decision</b>	<b>Budget Decision</b>	960
961					961

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 BACK OF THE BILL LANGUAGE					
Line	HB 5001	SB 2500	Senate Offer #1	House Offer #2	Line
34					34
35		SECTION ???. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 123 of chapter 2023-239, Laws of Florida, for the drone replacement grant program, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Senate	Senate	35
36					36
44					44
45		SECTION ???. The nonrecurring sum of \$9,000,000 from the General Revenue Fund provided to the State Court System for the completion of the Bernie McCabe 2nd District Court of Appeal Courthouse in Specific Appropriation 3297A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose. Upon the completion of construction, the courthouse shall not be included in the Department of Management Services Florida Facilities Pool pursuant to chapter 255, Florida Statutes.	Senate	Senate	45
45D		<u>SECTION ???. The unexpended balance of funds provided to the Department of Corrections in section 108 of chapter 2023-239, Laws of Florida, for the modernization of the Offender Based Information System, shall revert and is appropriated to the department and placed in reserve for Fiscal Year 2024-2025 for the same purpose.</u>	Senate New	Senate	45D
45E		<u>SECTION ???. The nonrecurring sum of \$2,600,000 from the Privately Operated Inmate Welfare Trust Fund is appropriated to the Department of Corrections for Fiscal Year 2023-2024 for Lake City Correctional Facility. This section shall take effect upon becoming a law.</u>	Senate New	Senate	45E
45F	<u>SECTION ???. The unexpended balance of funds provided to the Justice Administrative Commission in Specific Appropriation 768 of chapter 2023-239, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2024-2025 for the same purpose.</u>			House New	45F

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice  
FY 2024-2025 Implementing Bill Language**

Line	HB 5003	SB 2502	Description	Original	Senate Offer #1	House Offer #2	Line
1	27	31	<b>DOC / CJEC BUDGET AMENDMENT.</b> Amends s. 216.262, F.S., to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.	Identical	Identical	Identical	1
2	28	32	<b>COURT TRUST FUND LOAN.</b> Amends s. 215.18, F.S., to provide chief justice the authority to request a trust fund loan.	Identical	Identical	Identical	2
3	29	33	<b>DEPARTMENT OF JUVENILE JUSTICE.</b> Requires the Department of Juvenile Justice to review county juvenile detention payments to ensure that counties are fulfilling their financial responsibilities. If the department determines that a county has not met its obligations, Department of Revenue must deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S.	Identical	Identical	Identical	3
4	30 & 31	34 & 35	<b>PRIVATE COURT-APPOINTED COUNSEL.</b> Amends s. 27.40, F.S., to require written certification of conflict by a public defender. If the office of criminal conflict and civil regional counsel cannot accept a case from the public defender due to conflict, the office of civil regional counsel is required to specifically identify and describe the conflict of interest and certify the conflict to the court before a court-appointed counsel may be assigned.  Contracts with appointed counsel and forms for use in billing must be consistent with ss. 27.5304, and 216.311. The contract must specify that payment is contingent upon an appropriation by the Legislature. The flat fee established in s. 27.5304 is required to be presumed to be sufficient compensation.  The Justice Administrative Commission (JAC) is required to review appointed counsel billings, and objections by the JAC are required to be presumed correct unless a court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. If an attorney does not permit the JAC or the Auditor General to review billing documentation, the attorney waives the claim for attorney fees. A finding by the JAC that the appointed counsel waived the right to seek compensation above the flat fee is required to be presumed correct, unless a court determines, in written findings, that competent and substantial evidence exists to overcome the presumption.	Identical	Identical	Identical	4
5	32 & 33	36 & 37	<b>PRIVATE COURT-APPOINTED COUNSEL/COMPENSATION.</b> Amends s. 27.5304, F.S., to increase caps for compensation of court appointed counsel in criminal cases. Court-appointed counsel may be compensated only in compliance with s. 27.40(1), (2)(a), (6), (7), (13), this section, and the GAA. The JAC is required to review all billings and must contemporaneously document its review before authorizing payment to an attorney. Objections by the JAC to billings by an attorney are required to be presumed correct by a court unless the court determines, in writing, that competent and substantial evidence supports overcoming the presumption. Motions to exceed the flat fee are required to be served on the JAC at least 20 business days before the hearing date, and the JAC may appear at the hearing in person or telephonically.	Identical	House Modified	House Modified	5
6	N/A	38	<b>DRONE REPLACEMENT PROGRAM.</b> Amends s. 934.50(7), F.S., to create the drone replacement program within the Florida Department of Law Enforcement (FDLE) to provide funds to law enforcement agencies, fire service providers, ambulance crews, or other first responders, that turn in non-compliant drones based upon the drone's replacement costs current value; requires the department to provide the first two functional drones of each unique make and model any drones turned in via grant program to the USF Florida Center for Cybersecurity for analysis; <u>creates reporting requirements for the Center; provides authority for FDLE to destroy drones; authorizes funds for drone destruction and for the Center's expenses; authorizes retroactive awards based on the drone's replacement cost; and authorizes FDLE to adopt emergency rules to implement grant program.</u>	Different	Senate Modified	Senate	6