



Conference Committee on
House PreK-12 Appropriations Subcommittee/
Senate Appropriations Committee on Education

House Offer #1

Budget

Monday, February 26, 2024
17 House Office Building (Morris Hall)

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	HB 5001					SB 2500					House PreK-12 Education Offer 1					Row#
			FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	
1	EARLY LEARNING																	1
2	1100001	Startup (OPERATING)	98.00	581,723,717		789,496,670	1,371,220,387	98.00	581,723,717		789,496,670	1,371,220,387	98.00	581,723,717		789,496,670	1,371,220,387	2
3	3002105	School Readiness - Waitlist				59,253,537	59,253,537				20,000,000	20,000,000				20,000,000	20,000,000	3
4	3002200	Voluntary Prekindergarten Program - Adjust Base Student Allocation		12,489,257			12,489,257			20,864,545		20,864,545		12,490,191			12,490,191	4
5	3002210	Voluntary Prekindergarten Program - Adjust Workload		(9,596,030)			(9,596,030)		(9,596,030)			(9,596,030)		(9,564,488)			(9,564,488)	5
6	3002250	Voluntary Prekindergarten Class Assessments (see row 11)		2,095,525	2,095,525	2,847,075	4,942,600											6
7	3002280	Voluntary Prekindergarten (VPK) - Increase Admin Percentage Factor by County							4,214,155			4,214,155						7
8	3002290	Voluntary Prekindergarten (VPK) Enhancement - Summer Bridge Program		6,907,824			6,907,824							6,907,824			6,907,824	8
8a	30XXXXX	School Readiness Increase Provider Rates												11,440,604		35,000,000	46,440,604	8a
9	4000690	The Florida Developmental Disabilities Council Help Me Grow									2,691,043	2,691,043						9
10	4506A20	Division of Early Learning - Agency Discretionary Pay							90,347		74,279	164,626						10
11	5301000	Voluntary Prekindergarten (VPK) - Program Assessments							2,095,525		2,847,075	4,942,600		2,095,525	2,095,525	2,847,075	4,942,600	11
12	6P00060	Partnership for School Readiness Appropriations Projects		408,500	408,500	2,500,000	2,908,500		1,600,000	1,600,000	2,500,000	4,100,000		892,000	892,000	2,500,000	3,392,000	12
13	7601400	Partnership for School Readiness - Teacher Education and Compensation Helps (T.E.A.C.H.)									7,000,000	7,000,000				7,000,000	7,000,000	13
14	7601600	School Readiness Gold Seal Differentials				70,000,000	70,000,000				70,000,000	70,000,000				70,000,000	70,000,000	14
15	7601700	Pay Differential Program				40,000,000	40,000,000				40,000,000	40,000,000				40,000,000	40,000,000	15
16	7601800	Early Learning Match Program				30,000,000	30,000,000				30,000,000	30,000,000				30,000,000	30,000,000	16
17	7602000	School Readiness Programs				77,470,014	77,470,014											17
18	7602200	School Readiness Expanded Services									77,470,014	77,470,014				100,000,000	100,000,000	18
19	7602300	School Readiness Special Needs Differentials				5,000,000	5,000,000				5,000,000	5,000,000				5,000,000	5,000,000	19
20	EARLY LEARNING		98.00	594,028,793	2,504,025	1,076,567,296	1,670,596,089	98.00	600,992,259	1,600,000	1,047,079,081	1,648,071,340	98.00	605,985,373	2,987,525	1,101,843,745	1,707,829,118	20
21																		21
22	FEFP STATE GRANTS																	22
23	1100001	Startup (OPERATING)		13,637,018,498		878,421,794	14,515,440,292		13,637,018,498		878,421,794	14,515,440,292		13,637,018,498		878,421,794	14,515,440,292	23
24	1802530	Transfer of the Career and Technical Education Charter School to the Florida Education Finance Program - Add		1,568,460			1,568,460							1,568,460			1,568,460	24
25	3000800	Class Size Reduction		(12,463,700)			(12,463,700)		(12,463,700)			(12,463,700)		(13,279,449)			(13,279,449)	25
26	3003600	Florida Education Finance Program		1,072,605,053			1,072,605,053		934,492,958			934,492,958		988,002,259			988,002,259	26
27	3409040	Fund Shift from General Revenue to State School Trust Fund - Delete		(322,965,000)	(290,565,000)		(322,965,000)		(322,965,000)	(290,565,000)		(322,965,000)		(322,965,000)	(290,565,000)		(322,965,000)	27
28	3409050	Fund Shift from General Revenue to State School Trust Fund - Add				322,965,000	322,965,000				322,965,000	322,965,000				322,965,000	322,965,000	28
29	3409100	Fund Shift from Educational Enhancement Trust Fund to General Revenue - Add							35,124,930			35,124,930						29
30	3409150	Fund Shift from Educational Enhancement Trust Fund to General Revenue - Delete									(35,124,930)	(35,124,930)						30
31	3409800	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Delete				(35,124,930)	(35,124,930)									(35,124,930)	(35,124,930)	31
32	3409900	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Add		35,124,930			35,124,930							35,124,930			35,124,930	32
33	FEFP STATE GRANTS		- 14,410,888,241	(290,565,000)	1,166,261,864	15,577,150,105	15,437,469,550	- 14,271,207,686	(290,565,000)	1,166,261,864	15,437,469,550	15,437,469,550	- 14,325,469,698	(290,565,000)	1,166,261,864	15,491,731,562	15,491,731,562	33
34																		34
35	NON FEFP STATE GRANTS																	35
36	1100001	Startup (OPERATING)		377,931,990		7,533,207	385,465,197		377,931,990		7,533,207	385,465,197		377,931,990		7,533,207	385,465,197	36
37	1800030	Transfer of the Stipends and Grants from Grants and Aids - Strategic Statewide Initiatives to New World Education - Deduct							(7,180,571)			(7,180,571)		(7,180,571)			(7,180,571)	37
38	1800070	Transfer of the Florida Institute for Charter School Innovation from State Grants/K12 Program to College Program Fund Deduct							(1,500,000)			(1,500,000)						38
39	1802520	Transfer of the Career and Technical Education Charter School to the Florida Education Finance Program - Deduct		(1,568,460)			(1,568,460)							(1,568,460)			(1,568,460)	39
40	1802540	Transfer of the New Worlds Reading Scholarship Program to the New Worlds Scholarship Accounts - Deduct (see row 41)		(4,000,000)			(4,000,000)							(4,000,000)			(4,000,000)	40
41	1802550	Transfer of the New Worlds Reading Scholarship Program to the New Worlds Scholarship Accounts - Add		4,000,000			4,000,000							4,000,000			4,000,000	41
42	3000480	School District Matching Grants Program		1,000,000			1,000,000							1,000,000			1,000,000	42

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	HB 5001				SB 2500					House PreK-12 Education Offer 1					Row#		
			FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF		ALL FUNDS	
43	3006955	New Worlds Scholarship Accounts		20,000,000	20,000,000									20,000,000	20,000,000			20,000,000	43
44	3007660	Early Childhood Music Education - Workload						5,000,000	5,000,000			5,000,000							44
45	3008100	Florida School for the Deaf and the Blind (see row 57)		2,831,776			2,831,776							2,842,580				2,842,580	45
46	4000405	Menstrual Hygiene Products Grant Program		6,377,799	6,377,799		6,377,799							6,377,799	6,377,799			6,377,799	46
47	4000415	Public School Transportation Stipend		13,167,750	13,167,750		13,167,750		23,097,050			23,097,050		14,030,250	14,030,250			14,030,250	47
48	4000420	School Safety Inspection Bonus Program		3,786,000			3,786,000							3,786,000				3,786,000	48
48a	40XXXXX	Artificial Intelligence Grant Program												7,500,000	7,500,000			7,500,000	48a
49	4100040	Career and Technical Education Charter School (see rows 24 & 39)						(1,568,460)				(1,568,460)							49
50	4101290	Charities for Change Program						4,702,500				4,702,500							50
51	4101300	Safer, Smarter Schools						2,000,000				2,000,000		2,000,000				2,000,000	51
52	4101810	Civics Professional Development		2,750,000	2,750,000		2,750,000							2,750,000	2,750,000			2,750,000	52
53	4101820	Florida Civics Seal of Excellence		15,000,000	15,000,000		15,000,000							15,000,000	15,000,000			15,000,000	53
54	4300040	School District Threat Management Coordinators						5,000,000				5,000,000		5,000,000				5,000,000	54
55	4301000	Florida Safe Schools Canine Program						4,000,000				4,000,000							55
56	4700200	The Seed School of Miami						239,018				239,018		239,018				239,018	56
57	4700500	Florida School for the Deaf & Blind						1,120,550				1,120,550							57
58	4700505	Florida School for Competitive Academics						270,999	270,999			270,999		270,999	270,999			270,999	58
59	5100040	Recruitment of Heroes Bonus						10,000,000	10,000,000			10,000,000							59
60	5100050	Civics Literacy Captains and Coaches		3,500,000	3,500,000		3,500,000							3,500,000	3,500,000			3,500,000	60
61	5300030	Regional Literacy Teams		2,400,492			2,400,492	2,400,492				2,400,492		2,400,492				2,400,492	61
62	5300320	Security Funding for Jewish Day Schools (see attached project spreadsheet, row 129)		17,000,000	17,000,000		17,000,000												62
63	5301800	Bridge to Speech						1,750,000				1,750,000							63
64	6P00070	Mentoring Or Student Assistance Initiatives Appropriations Projects		875,000	875,000		875,000	3,683,110	3,683,110			3,683,110		2,300,000	2,300,000			2,300,000	64
65	6P00075	Teacher Professional Development Appropriations Projects						822,594	822,594			822,594		152,000	152,000			152,000	65
66	6P00080	Strategic Statewide Initiatives Appropriations Projects		11,429,968	11,429,968		11,429,968	5,650,000	5,650,000			5,650,000		21,873,615	21,873,615			21,873,615	66
67	6P00085	School and Instructional Enhancements Appropriations Projects		13,367,721	13,367,721		13,367,721	31,968,803	31,968,803			31,968,803		45,694,521	45,694,521			45,694,521	67
68	6P00090	Exceptional Education Appropriations Projects		2,025,000	2,025,000		2,025,000	1,200,000	1,200,000			1,200,000		3,550,000	3,550,000			3,550,000	68
69	990R000	Education Capital Projects		54,236,457	54,236,457		54,236,457	63,044,813	63,044,813			63,044,813		63,625,328	63,625,328			63,625,328	69
70	NON FEFP	STATE GRANTS		546,111,493	159,729,695	7,533,207	553,644,700	533,632,888	121,640,319	7,533,207	541,166,095	593,075,561	206,624,512	7,533,207	600,608,768				70
71																			71
72		FEDERAL GRANTS K12																	72
73	1100001	Startup (OPERATING)				2,346,149,474	2,346,149,474				2,346,149,474	2,346,149,474				2,346,149,474	2,346,149,474		73
74	3006401	Additional Federal Fund Availability				209,681,230	209,681,230				209,681,230	209,681,230				209,681,230	209,681,230		74
75	5304800	Restore Nonrecurring Grants and Aids Federal Grants and Aids				286,197,858	286,197,858				286,197,858	286,197,858				286,197,858	286,197,858		75
76		FEDERAL GRANTS K12				2,842,028,562	2,842,028,562				2,842,028,562	2,842,028,562				2,842,028,562	2,842,028,562		76
77																			77
78		PGM: ED MEDIA & TECH SERV																	78
79	1100001	Startup (OPERATING)		10,825,476			10,825,476	10,825,476				10,825,476		10,825,476				10,825,476	79
80	3002310	Florida Channel Year Round Coverage		676,061	553,381		676,061	676,061	553,381			676,061		676,061	553,381			676,061	80
81	4000015	Florida Public Radio Emergency Network Storm Center		90,000			90,000	90,000	90,000			90,000		90,000				90,000	81
82		PGM: ED MEDIA & TECH SERV		11,591,537	553,381		11,591,537	11,591,537	643,381			11,591,537		11,591,537	553,381			11,591,537	82
83																			83
84		STATE BOARD OF EDUCATION																	84
85	1100001	Startup (OPERATING)	948.00	134,119,291		164,041,995	298,161,286	948.00	134,119,291		164,041,995	298,161,286	948.00	134,119,291		164,041,995	298,161,286		85
86	1800050	Transfer of the Literacy Matrix-Reading Online Training from State Board of Education to New World Education - Deduct						(1,000,000)				(1,000,000)		(1,000,000)				(1,000,000)	86
87	2503080	Direct Billing for Administrative Hearings		58,480			58,480	58,480				58,480		58,480				58,480	87
88	3000170	Development of New Advanced Courses Assessments						5,000,000				5,000,000		2,000,000				2,000,000	88
89	3000210	School Safety for Compliance Enforcement - Additional Staff	15.00	1,677,535			1,677,535						15.00	1,677,535				1,677,535	89
90	3002260	Early Learning Coalition Customer Service Satisfaction Survey				300,000	300,000												90
91	3003A10	State Financial Aid Programs - Additional Resources						4.00	392,638	22,620		392,638							91
92	3003A20	Florida Charter School Review Commission - Additional Resources						4.00	513,666	22,620		513,666							92
93	3003A30	Federal and State Contracts and Procurements - Additional Resources						2.00	210,804	11,310		210,804	1.00	111,768	5,655			111,768	93

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	HB 5001					SB 2500					House PreK-12 Education Offer 1					Row#				
			FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS					
94	3003A40	Workforce Development Capitalization Incentive Grant Program - Additional Resources						2.00	238,086	11,310			238,086							-	94	
95	3003A50	Colleges Faculty Credentialing						1.00	135,736	5,655			135,736							-	95	
96	3003A60	Specialized Associate of Arts Degrees						1.00	135,736	5,655			135,736							-	96	
97	3005900	Litigation Expense		1,000,000									-	1,000,000						1,000,000	-	97
98	3005920	ACT and SAT Exam Administration (see row 113)		8,000,000									-							-	98	
99	33H3000	Excess Budget Authority Reduction				(4,200,000)	(4,200,000)												(4,200,000)	(4,200,000)	-	99
100	33V1600	Reduce Positions Vacant In Excess of 180 Days	(15.00)	(1,677,535)			(1,677,535)							(15.00)	(1,677,535)					(1,677,535)	-	100
101	3400510	Transfer the Teacher Certification Trust Fund to General Revenue - Deduct										(3,105,330)	(3,105,330)						(3,105,330)	(3,105,330)	-	101
102	3400710	Transfer the Teacher Certification Trust Fund to General Revenue - Add							3,105,330				3,105,330		3,105,330					3,105,330	-	102
103	3400820	Transfer Educational Certification Trust Fund to General Revenue - Deduct										(1,552,665)	(1,552,665)						(1,552,665)	(1,552,665)	-	103
104	3400830	Transfer Educational Certification Trust Fund to General Revenue - Add							1,552,665				1,552,665		1,552,665					1,552,665	-	104
105	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness		725,000	725,000		725,000		725,000	725,000			725,000		725,000	725,000				725,000	-	105
106	36202C0	Grants Management System		500,000			500,000		500,000				500,000		500,000					500,000	-	106
107	36203C0	Information Security							257,000			211,437	468,437								-	107
108	36301C0	Workforce Development Information System Career and Technical Education Data Analytics Dashboard		300,000			300,000		300,000				300,000		300,000					300,000	-	108
109	4000995	Development of New Advanced Course Assessments		2,000,000			2,000,000						-								-	109
110	4101800	Just Read! Florida		1,000,000	1,000,000		1,000,000						-								-	110
111	4200080	Interstate Teacher Mobility Compact		46,623			46,623		46,623				46,623		46,623					46,623	-	111
112	5300060	College Entrance Assessments - Restore Nonrecurring							8,000,000				8,000,000		8,000,000					8,000,000	-	112
113	53002C0	Restore Nonrecurring Risk Mitigation							1,826,500	1,826,500			1,826,500								-	113
114	5300340	Restore Nonrecurring Early Learning Coalition Customer Service Satisfaction Survey										300,000	300,000						300,000	300,000	-	114
115	53005C0	Restore Nonrecurring School Choice Web Applications and Database Update							963,500				963,500								-	115
116	5300570	Restore Nonrecurring - Development of New Advanced Courses Assessment							1,000,000	1,000,000			1,000,000								-	116
117	53006C0	Collaborate Plan Align Motivate Share (CPALMS) System - Restore Nonrecurring							3,000,000	3,000,000			3,000,000								-	117
118	53007C0	Transparency Tool - Restore Nonrecurring							5,800,000	5,800,000			5,800,000								-	118
119	53010C0	Restore Nonrecurring School Choice Online Portal							2,500,000	2,500,000			2,500,000								-	119
120	STATE BOARD OF EDUCATION			948.00	147,749,394	1,725,000	160,141,995	307,891,389	962.00	169,381,055	14,930,670	159,895,437	329,276,492	949.00	150,519,157	730,655	155,484,000	306,003,157				120
121	Grand Total			1,046.00	15,710,369,458	(126,052,899)	5,252,532,924	20,962,902,382	1,060.00	15,586,805,425	(151,750,630)	5,222,798,151	20,809,603,576	1,047.00	15,686,641,326	(79,668,927)	5,273,151,378	20,959,792,704			121	

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	Issue	Project Title	HB 5001		SB 2500		House PreK-12 Offer #1		Row#
				NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
1										1
2	103113 - Grants and Aids - Partnership for School Readiness	6P00060								2
3			Brain Bag Early Literacy Program (HF 1178)	71,000				142,000		3
4			Childcare Network Playgrounds for Military Communities - Bay County (HF 1906) (SF 2886)			75,000		75,000		4
5			Florida Early Learning Corps Literacy Tutors (HF 3340) (SF 1583)			350,000				5
6			Jewish Pre-School Re-imagined and Young Adults with Disabilities Vocational Program (HF 1945) (SF 1669)			350,000				6
7			Preschool Emergency Alert Response Learning System (PEARLS) (HF 2598) (SF 1167)	162,500		325,000		325,000		7
8			The Galileo Early Learning Center/Promoting Teacher Retention and Benefits (HF 2793) (SF 1063)			500,000				8
9			Tiny Talkers Initiative (HF 3396) (SF 2435)	175,000				350,000		9
10			University of South Florida Home Instruction for Parents of Preschool Youngsters (HIPPY) (HF 2149) (SF 3188)		2,500,000		2,500,000		2,500,000	10
11	Partnership for School Readiness			408,500	2,500,000	1,600,000	2,500,000	892,000	2,500,000	11
12										12
13	100295 - Grants and Aids - Mentoring/Student Assistance Initiatives	6P00070								13
14			BBharts Giving Harts Project (HF 3039) (SF 1691)			200,000				14
15			Best Buddies Jobs Project (HF 1444) (SF 2550)			350,000		400,000		15
16			Best Buddies Mentoring and Student Assistance Initiative (HF 1788) (SF 1410)	175,000		350,000		350,000		16
17			Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (HF 3576) (SF 2022)			1,250,000				17
18			Broward County Public Schools Student Athlete Mentoring Pilot Expansion (HF 2207) (SF 1334)			250,000				18
19			Community Service Corps (HF 3261) (SF 3253)			350,000				19
20			Comprehensive Health and Mentoring Program (CHAMP) for Developmentally Disabled and At-Risk Youth (HF 1151) (SF 1677)	325,000				650,000		20
21			Florida Lighthouse At-Risk Mentorship Program (HF 3647) (SF 3604)			250,000				21
22			Kids in Positive Places (HF 3738) (SF 1746)			183,110				22
23			The Youth Guidance Mentoring Academy (HF 2063) (SF 2692)			150,000		150,000		23
24			Youth Matter Mentorship Program (HF 1450) (SF 1719)	375,000				750,000		24
25			Youth of Valor Empowerment (YOVE) (HF 3114) (SF 2044)			350,000				25
26	Mentoring/Student Assistance Initiatives			875,000	-	3,683,110	-	2,300,000	-	26
27										27
28	103774 - Teacher Professional Development	6P00075								28
29			Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (HF 2122) (SF 2646)			152,000		152,000		29
30			Solving with Students: Supporting Early Career Math Teachers & Student Ownership of Math (HF 1411) (SF 2467) <i>[House funded under Statewide Strategics Initiatives]</i>			670,594				30
31	Teacher Professional Development			-	-	822,594	-	152,000	-	31
32										32

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	Issue	Project Title	HB 5001		SB 2500		House PreK-12 Offer #1		Row#
				NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
33	104026 - Grants and Aids - Strategic Statewide Initiatives	6P00080								33
34			All Pro Dad/Mom Fatherhood Literacy and Family Engagement Campaign (HF 1574) (SF 2305) [Senate funded under Instructional Enhancements]	600,000				1,200,000		34
35			Florida Alliance of Boys & Girls Clubs' Workforce Development Programs (HF 1582) (SF 1534)	2,000,000		750,000		2,000,000		35
36			Florida Children's Initiative Academic Support and Job Training Program (HF 1199) (SF 1012)			350,000		487,464		36
37			Florida Debate Initiative, Inc. (HF 1433) (SF 1550)			350,000				37
38			Florida Mobile Museum of Tolerance (HF 2666) (SF 1705)	1,000,000				2,000,000		38
39			Florida Rural Digital Literacy Program (FRDLP) (HF 1543) (SF 1375)			350,000				39
40			Inspiring and Developing the Future Florida Aerospace Workforce (HF 2773) (SF 2032)	334,000				668,000		40
41			Lauren Laman CPR in Schools Implementation Funding (SF 1668)			350,000				41
42			LIFT Together with Boys Town School Initiative: Boys Town Florida (HF 1427) (SF 3536) [Senate funded under Instructional Enhancements]	300,000				572,149		42
43			Maritime Workforce Development Instruction (HF 1269) (SF 1060)	375,000		750,000		375,000		43
44			Mathematics Professional Learning System (HF 2012) (SF 1791)	450,000				900,000		44
45			Miami-Dade Military Museum and Memorial (HF 1094) (SF 1566)	250,000				500,000		45
46			Music-based Supplemental Content to Accelerate Learner Engagement and Success Pilot (HF 2230) (SF 1492)			400,000				46
47			Preparing Florida's Workforce Through Agricultural Education (HF 3723) (SF 3677)	625,000				1,250,000		47
48			Resiliency Education in Florida - EmpowerU Universal K-12 Program (HF 3717) (SF 1857)			350,000				48
49			Santa Rosa Center for Innovation (HF 1174) (SF 1192) [House funded under Instructional Enhancements]			500,000				49
50			School Bond Issuance Database (HF 3296) (SF 1730)			350,000				50
51			Securing the Continuation of the State Science and Engineering Fair of Florida (HF 3739)	71,484				142,968		51
52			Solving with Students: Supporting Early Career Math Teachers & Student Ownership of Math (HF 1411) (SF 2467) [Senate funded under Professional Development]	335,297				670,594		52
53			STEM, Computer Science and CTE Career Awareness for Middle Schools (HF 2709) (SF 2332)	950,000				1,900,000		53
54			The Dali Museum (Program): Expanding Education, Innovation & Community Outreach (HF 1130) (SF 2165)			500,000		500,000		54
55			WIN Florida (HF 2074) (SF 1655) [Senate funded under Instructional Enhancements]	2,247,948				4,495,895		55
56			Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 1404) (SF 1286) [Senate funded under Instructional Enhancements]	1,476,239				2,952,477		56
57			YMCA State Alliance/YMCA Reads (HF 1554) (SF 2259)	250,000				500,000		57
58			Youth Agriculture & Aquaponics Program (HF 3377) (SF 3407)	165,000				330,000		58
59			ZeroEyes School Safety Lake County (HF 1533) (SF 1359)			650,000		429,068		59
60	Strategic Statewide Initiatives			11,429,968	-	5,650,000	-	21,873,615	-	60
61										61
62	104052 - Grants and Aids - School and Instructional Enhancements	6P00085								62

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	Issue	Project Title	HB 5001		SB 2500		House PreK-12 Offer #1		Row#
				NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
63			A Moonshot Hub for Teaching Excellence and Demonstration School (HF 2249) (SF 2595)	250,000		250,000		250,000		63
64			Advancement and Engagement for At-Risk Student Women (HF 1401) (SF 1131)			350,000				64
65			Aerospace Manufacturing REACH Center (HF 3071) (SF 2158)			864,221		864,221		65
66			After-School All-Stars (HF 1550) (SF 1020)	1,000,000		1,000,000		2,000,000		66
67			Afterschool Literacy and Activities Program (HF 1873) (SF 2477)	227,215				454,429		67
68			Agricultural Education Pilot (HF 2160) (SF 3388)	1,100,000				1,100,000		68
69			All Pro Dad/Mom Fatherhood Literacy and Family Engagement Campaign (HF 1574) (SF 2305) [House funded under Statewide Strategics Initiatives]			350,000				69
70			Alpert Jewish Family Service, Rales JFS, & inSIGHT Through Education Traveling Holocaust Classroom (HF 2643) (SF 1651)	82,500		165,000		165,000		70
71			ARI/Big Bend Historical and Archaeological Education Project (HF 1225) (SF 2237)			350,000				71
72			Arthur & Polly Mays 6-12 Conservatory of the Arts (HF 2150) (SF 2560)	150,000		300,000		300,000		72
73			Arts Conservatory for Teens: Using the Arts as a Catalyst to Strengthen Youth and our Communities (HF 3022) (SF 3187)			500,000				73
74			BLUE Missions REACH Program (HF 2185) (SF 3123)	788,541		1,000,000		1,000,000		74
75			Breakthrough Miami (HF 1402) (SF 1593)			350,000				75
76			Bridging the Cultural Divide in Underserved Communities (HF 3389) (SF 1114)			300,000				76
77			Broward County Public Schools SmartPass Pilot Project (HF 2203) (SF 1338)			300,000				77
78			Busch Wildlife Sanctuary: Environmental Education Program (HF 1047) (SF 1389)	250,000				500,000		78
79			Cathedral Arts Project Education Programs (HF 3532) (SF 1897)			373,984		723,984		79
80			Central Florida Mobile Science Lab (HF 2283) (SF 3424)			594,808				80
81			Citrus County Schools -- Crystal River High School Health Academy (HF 3272) (SF 2506)	172,917		250,000		345,833		81
82			Clay County District Schools: Elevation Academy (HF 3577) (SF 2795)	96,750		193,500		193,500		82
83			Crockett Foundation Innovation Center (HF 2025) (SF 1111)	250,000				500,000		83
84			CrossTown 119 - After School Program (HF 3768) (SF 3030)	262,588				525,176		84
85			DePaul Dyslexia Literacy Center (HF 1138) (SF 2029) [House funded under Exceptional Education]			350,000		500,000		85
86			DeSoto County Schools Cosmetology Project (HF 2950) (SF 3125)			76,960		76,960		86
87			Emergency Response, Security and School Hardening (HF 1010) (SF 1473)	180,000				360,000		87
88			Empowering Futures: Brownsville Preparatory Institute Expansion (HF 2636) (SF 2281)			263,760				88
89			Expanding Elementary Career and Technical Education Opportunities (HF 1861) (SF 2761)			350,000				89
90			Expansion of After-School Activities (HF 3075) (SF 3076)			350,000				90
91			Expansion of Workforce Development - Advanced Manufacturing Technology (HF 3578) (SF 1573)	502,500		350,000		1,005,000		91
92			Explicit Instruction for Emergent Bilingual Students--Orange County (HF 3260) (SF 3206)			500,000				92
93			Explicit Instruction for Emergent Bilingual Students--Osceola County (HF 2436) (SF 3259)			500,000				93

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	Issue	Project Title	HB 5001		SB 2500		House PreK-12 Offer #1		Row#
				NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
94			FCEE: Financial Literacy Education & Tools for K-12 Teachers & Students (HF 3012) (SF 1181)			350,000		700,000		94
95			Florida Trade Academy Pre-Apprenticeship Program Expansion (HF 2596) (SF 1010)			800,000				95
96			Future Career Academy Pathways to Quality Careers (HF 3711) (SF 2035)	500,000				1,000,000		96
97			Future Leaders United After-School Enrichment and Mentoring Program (FLU) (HF 1276) (SF 1264)	240,000				120,000		97
98			General Operating Support for Educational Television Programming (HF 1140) (SF 2991)	250,000		500,000		500,000		98
99			Greater Miami Jewish Federation's Holocaust Memorial (HF 1156) (SF 1087)	750,000		1,500,000		1,500,000		99
100			Growing Green Jobs Jacksonville (HF 1863) (SF 2801)	482,500		350,000		965,000		100
101			Gulf District Schools Career and Technical Education Program (HF 2148) (SF 2756)			500,000				101
102			Gulf District Schools Math and Reading Enhancement Program (HF 2147) (SF 2757)			305,000		305,000		102
103			Hands of Mercy Everywhere- Foster Teen Moms & At-Risk Youth Prep Vocational Training (HF 1951) (SF 1577)	297,450		594,900		594,900		103
104			HAPCO Music & Culinary Education Programs (HF 2125) (SF 1294)			200,000				104
105			Hebrew Academy Student Wellness Center (HF 2858) (SF 1109)			350,000				105
106			High School Manufacturing Academy and Pre-Apprenticeship Expansion (HF 1957) (SF 2156)	197,500		395,000		395,000		106
107			Hillsborough County Schools - Tinker K-8 Gymnasium (HF 3767) (SF 3459)	866,827				1,733,653		107
108			Holocaust Education Center - Jewish Federation Sarasota Manatee (HF 3374) (SF 1335)			710,000				108
109			Holocaust Learning Center at David Posnack Jewish Community Center (HF 1482) (SF 1283)			225,000				109
110			Ignite Careers for Martin County Teens (HF 1294) (SF 2042)	100,000				200,000		110
111			Jewish Day School-Student Transportation Safety Initiative (HF 2109) (SF 2050)	1,750,000		1,000,000		3,500,000		111
112			Junior Achievement of South Florida Youth Workforce Program Expansions (HF 2062) (SF 3500)	352,873		250,000		705,745		112
113			Lee County Schools - Safety and Security Request (HF 2975) (SF 3075)	500,000		400,000		1,000,000		113
114			LIFT Together with Boys Town School Initiative: Boys Town Florida (HF 1427) (SF 3536) [House funded under Statewide Strategic Initiatives]			350,000				114
115			Links to Success (HF 2965) (SF 3122)			200,000				115
116			Manatee Schools Pilot- Advancing Athletes On and Off the Field (SF 3602)			250,000				116
117			Miami Arts Studio 6-12 @ Zelda Glazer (HF 2119) (SF 2645)			300,000				117
118			More Transplants More Life Organ Donation Education Curriculum and Outreach (HF 3760) (SF 2169)	225,000				450,000		118
119			National Flight Academy (HF 1176) (SF 1194)			521,500				119
120			One Play at a Time Foundation - Moving the Next Generation of Students and Young Athletes (HF 2071) (SF 1813)			250,000				120
121			Overtown Youth Center (HF 3031) (SF 1089)			350,000				121
122			Parent University Pensacola: Expanded Services (SF 3147)			500,000				122
123			Putnam County Schools Enhancing Critical Careers and Opportunities for Students (HF 3613) (SF 2633)			1,076,000		1,076,000		123

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	Issue	Project Title	HB 5001		SB 2500		House PreK-12 Offer #1		Row#
				NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
124			Roosevelt School Program Enhancements (HF 1828) (SF 2834)	423,960		847,920		847,920		124
125			Roots and Wings: Project UpLift (Title 1 Elementary Schools Literacy Initiative) (HF 1489) (SF 1024)	100,000		200,000		200,000		125
126			Sankofa Teaching with Historic Places (SF 1095)			300,000				126
127			Santa Rosa Center for Innovation (HF 1174) (SF 1192) [Senate funded under Statewide Strategics Initiatives]	250,000				500,000		127
128			Scouting - Learning for Life (HF 1006) (SF 1579)			350,000				128
129			Security Funding in Jewish Day Schools (HF 2562) (SF 3198)	17,000,000		5,000,000		17,000,000		129
130			Seminole County Public Schools - Lake Howell High School CyberHawk Expansion (Phase 1) (HF 1301) (SF 2495)			225,000				130
131			State Academic Tournament (HF 2987) (SF 1305)			250,000				131
132			Striving For Excellence Inc (HF 3682) (SF 2132)	100,000				200,000		132
133			Temple Beth-El St. Petersburg Security Initiative (HF 1723) (SF 1946)			350,000				133
134			The Education Foundation of Putnam County: Workforce Alignment Expansion (HF 3614) (SF 2450)	168,600				337,200		134
135			The Intensive Early Literacy Coaching Pilot (HF 2811) (SF 2241)			350,000				135
136			The Last Ones: Documenting the Legacy of the Last Holocaust Survivors (HF 2943) (SF 1423)			286,250				136
137			The Police Athletic League of Hallandale Beach, Inc. (HF 1575) (SF 3701)			250,000				137
138			Volusia STEM Ecosystem (SF 1759)			300,000				138
139			WIN Florida (HF 2074) (SF 1655) [House funded under Statewide Strategics Initiatives]			450,000				139
140			Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 1404) (SF 1286) [House funded under Statewide Strategics Initiatives]			350,000				140
141			ZeroEyes School Safety Hillsborough County (HF 3023)	500,000				1,000,000		141
142	School and Instructional Enhancements			30,367,721	-	31,968,803	-	45,694,521	-	142
143										143
144	104053 - Grants and Aids - Exceptional Education	6P00090								144
145			Autism Therapeutic Wellness Program (HF 2072) (SF 1529)	200,000				400,000		145
146			DePaul Dyslexia Literacy Center (HF 1138) (SF 2029) [Senate funded under Instructional Enhancements]	250,000						146
147			Learning Through Listening (HF 2476) (SF 2083)			350,000				147
148			Miami Lighthouse Academy (HF 2539) (SF 1717)	100,000				200,000		148
149			Special Olympics Florida Unified Champions Schools (HF 3638) (SF 2242)	175,000				350,000		149
150			The Bridge to Speech (HF 2193) (SF 1347)	875,000				1,750,000		150
151			The Family Cafe (HF 2779) (SF 1245)	425,000		850,000		850,000		151
152	Exceptional Education			2,025,000	-	1,200,000	-	3,550,000	-	152
153										153
154	140006 - Nonstate Entities - Fixed Capital Outlay Public Schools Special Projects	990R000								154
155			Academy of Environmental Science Building Changes and Upgrades (HF 3278)	42,000				84,000		155
156			Citrus County Schools -- Crystal River High School Health Academy (HF 3272) (SF 2506)	75,000		100,000		150,000		156
157			Gretchen Everhart School for Disabilities Inclusive Outdoor Play Area Renovation (HF 1111) (SF 2272)			500,000				157

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	Issue	Project Title	HB 5001		SB 2500		House PreK-12 Offer #1		Row#
				NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
158			Hillsborough County Schools - Tinker K-8 Gymnasium (HF 3767) (SF 3459)	3,254,207				6,508,414		158
159			Holmes District Schools Transportation Relocation and Modernization (HF 2060) (SF 2887)			350,000				159
160			Jacksonville Classical Academy Expansion (HF 3580) (SF 3465)	2,500,000				5,000,000		160
161			Putnam County Schools Enhancing Critical Careers and Opportunities for Students (HF 3613) (SF 2633)			424,000		424,000		161
162			Seminole County Public Schools - Lake Howell High School CyberHawk Expansion (Phase 1) (HF 1301) (SF 2495)			925,000				162
163			Suwannee School District School Door Barricades (HF 3486)	86,250				172,500		163
164			The FARM at Sarasota County Schools (HF 1615) (SF 1051)			350,000				164
165			Volusia STEM Ecosystem (SF 1759)			500,000				165
166	Public Schools Special Projects			5,957,457	-	3,149,000	-	12,338,914	-	166
167										167
168	140111 - Nonstate Entities - Facility Repairs Maintenance and Construction	990R000								168
169			Aerospace Manufacturing REACH Center (HF 3071) (SF 2158)			135,779		135,779		169
170			ARK Innovation Center at Pinellas County Schools (HF 2881) (SF 2841)			700,000				170
171			Boys & Girls Clubs of Polk County George Jenkins Memorial Unit Kampaign for Kids (HF 3006)	500,000				1,000,000		171
172			Boys & Girls Clubs of the Suncoast - Tarpon Springs Club Teen Activity & Learning Center (HF 2349) (SF 2173)			350,000				172
173			Catapult! Afterschool Youth Mentoring Center for Low Income Highschool Students (HF 2089) (SF 1757)	250,000		350,000		500,000		173
174			Center for Creative Education (CCE): Ending the Cycle of Elementary Illiteracy (HF 2904) (SF 1601)	1,000,000				1,000,000		174
175			Empowering Futures: Brownsville Preparatory Institute Expansion (HF 2636) (SF 2281)			53,000				175
176			Englewood Boys & Girls Club (HF 3592) (SF 3130) [House funded in Justice Appropriations]			350,000				176
177			Guardians of Education: Precious Jewels Academy Learning Center (HF 3383) (SF 1833)	100,000				200,000		177
178			Holocaust Education Center - Jewish Federation Sarasota Manatee (HF 3374) (SF 1335)			290,000				178
179			Ignite Careers for Martin County Teens (HF 1294) (SF 2042)	400,000				800,000		179
180			Inspiring and Developing the Future Florida Aerospace Workforce (HF 2773) (SF 2032)	26,000				52,000		180
181			Jacksonville School for Autism Safety Corridor (HF 2495) (SF 2108)	178,000		178,000		178,000		181
182			Kids in Positive Places (HF 3738) (SF 1746)			71,259				182
183			Learning Independence For Tomorrow Inc. - Campus (HF 1606) (SF 1942)			350,000		800,000		183
184			Mt. Zion Family Life Center (SF 3596)			250,000				184
185			National Flight Academy - Capital Improvement (HF 1584) (SF 1222)	275,000				520,635		185
186			RCMA Mulberry Community Academy K-8 Campus (HF 2990) (SF 3124)			500,000				186
187			Roof Replacement for Achievement Centers for Children & Families (HF 2661) (SF 2438)			222,775				187
188			Security Funding in Jewish Day Schools (HF 2562) (SF 3198)	3,000,000		5,000,000		3,000,000		188
189			The Arc Gateway - Pearl Nelson Center (HF 1426) (SF 1213)	400,000				800,000		189

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	Issue	Project Title	HB 5001		SB 2500		House PreK-12 Offer #1		Row#
				NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
190			The Florida Holocaust Museum: Multi-Purpose Immersive Theater for Educational Programs (HF 1129) (SF 1939)			350,000				190
191			Thomas D. Stephanis Boys & Girls Club Teen Center/Facility Improvements (HF 1776) (SF 1649) [House funded in Infrastructure and Tourism Appropriations]			400,000				191
192			YMCA Early Childhood Education Expansion (HF 1127) (SF 1948)			350,000				192
193			YMCA of Southwest Florida Early Learning Academy - Arcadia (HF 2964) (SF 3121)	150,000		300,000		300,000		193
194	Facility Repairs Maintenance and Construction			6,279,000	-	10,200,813	-	9,286,414	-	194
195										195
196	Grand Total			57,342,646	2,500,000	58,274,320	2,500,000	96,087,464	2,500,000	196

FLORIDA EDUCATION FINANCE PROGRAM

HOUSE OFFER #1 BUDGET
STATEWIDE SUMMARY
COMPARISON TO 2023-24 THIRD CALCULATION

	2023-24 FEFP Third Calculation	2024-25 FEFP House Offer #1 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,052,092.70	3,170,301.01	118,208.31	3.87%
Weighted FTE	3,377,812.18	3,490,098.18	112,286.00	3.32%
School Taxable Value	3,366,879,527,291	3,528,102,636,324	161,223,109,033	4.79%
Required Local Effort Millage	3.189	3.189	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.937	3.937	0.000	0.00%
Base Student Allocation	5,139.73	5,330.98	191.25	3.72%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	17,569,068,345	18,837,954,999	1,268,886,654	7.22%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	1,052,803,316	1,254,607,800	201,804,484	19.17%
0.748 Mills Discretionary Compression	411,811,361	425,723,788	13,912,427	3.38%
DJJ Supplemental Allocation	3,986,288	2,831,855	(1,154,433)	-28.96%
Educational Enrichment Allocation	802,285,206	833,448,236	31,163,030	3.88%
ESE Guaranteed Allocation	1,211,296,702	1,293,529,266	82,232,564	6.79%
Federally Connected Student Supplement	15,692,323	15,932,499	240,176	1.53%
Mental Health Assistance Allocation	160,000,000	180,000,000	20,000,000	12.50%
Safe Schools Allocation	250,000,000	290,000,000	40,000,000	16.00%
State-Funded Discretionary Contribution	42,350,277	44,600,717	2,250,440	5.31%
Student Transportation	535,831,174	556,584,049	20,752,875	3.87%
TOTAL FEFP	21,002,321,676	22,480,605,409	1,478,283,733	7.04%
Less: Required Local Effort	9,892,824,477	10,376,243,513	483,419,036	4.89%
GROSS STATE FEFP	11,109,497,199	12,104,361,896	994,864,697	8.96%
Educational Enrollment Stabilization Program	23,512,811	0	(23,512,811)	-100.00%
NET STATE FEFP	11,133,010,010	12,104,361,896	971,351,886	8.72%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,751,340,078	2,771,299,363	19,959,285	0.73%
State-Funded Discretionary Supplement	415,053,799	616,070,303	201,016,504	48.43%
TOTAL STATE CATEGORICAL FUNDING	3,166,393,877	3,387,369,666	220,975,789	6.98%
TOTAL STATE FUNDING	14,299,403,887	15,491,731,562	1,192,327,675	8.34%
LOCAL FUNDING				
Total Required Local Effort	9,892,824,477	10,376,243,513	483,419,036	4.89%
Total Discretionary Taxes from 0.748 Mills	2,417,688,847	2,533,459,943	115,771,096	4.79%
TOTAL LOCAL FUNDING	12,310,513,324	12,909,703,456	599,190,132	4.87%
TOTAL FUNDING	26,609,917,211	28,401,435,018	1,791,517,807	6.73%
State Funds per UFTE	4,685.11	4,886.52	201.41	4.30%
Local Funds per UFTE	4,033.47	4,072.07	38.60	0.96%
Total Funds per UFTE	8,718.58	8,958.59	240.01	2.75%
State Funds as a Percent of Total	53.74%	54.55%	0.81%	1.50%
Local Funds as a Percent of Total	46.26%	45.45%	-0.81%	-1.75%