



Conference Committee on
House PreK-12 Appropriations Subcommittee/
Senate Appropriations Committee on Education

House Offer #2

Budget

Wednesday, February 28, 2024
17 House Office Building (Morris Hall)

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	Senate PreK-12 Education Offer 1							House PreK-12 Education Offer 2							Row#
			FTE	GR	NR GR	ALL TF	NR ALL TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	ALL TF	NR ALL TF	ALL FUNDS	NR ALL FUNDS	
1	EARLY LEARNING																1
2	1100001 Startup (OPERATING)		98.00	581,723,717		789,496,670		1,371,220,387		98.00	581,723,717		789,496,670		1,371,220,387		2
3	3002105	School Readiness - Waitlist				20,000,000	20,000,000	20,000,000	20,000,000				20,000,000	20,000,000	20,000,000	20,000,000	3
4	3002200	Voluntary Prekindergarten Program - Adjust Base Student Allocation		12,490,191				12,490,191			12,490,191				12,490,191		4
5	3002210	Voluntary Prekindergarten Program - Adjust Workload		(9,596,030)				(9,596,030)			(9,564,488)				(9,564,488)		5
6	3002250	Voluntary Prekindergarten Class Assessments (see row 11)															6
7	3002280	Voluntary Prekindergarten (VPK) - Increase Admin Percentage Factor by County		4,133,933				4,133,933			4,133,933				4,133,933		7
8	3002290	Voluntary Prekindergarten (VPK) Enhancement - Summer Bridge Program								4,073,891	1,300,000				4,073,891	1,300,000	8
8a	30XXXXX	School Readiness Increase Provider Rates		11,440,604		35,000,000		46,440,604			11,440,604		35,000,000		46,440,604		8a
9	4000690	The Florida Developmental Disabilities Council Help Me Grow				2,691,043	2,691,043	2,691,043	2,691,043								9
9a	4410130	School Readiness Hold Harmless				59,996,451	59,996,451	59,996,451	59,996,451				59,996,451	59,996,451	59,996,451	59,996,451	9a
10	4506A20	Division of Early Learning - Agency Discretionary Pay		90,347		74,279		164,626									10
11	5301000	Voluntary Prekindergarten (VPK) - Program Assessments		2,095,525	2,095,525	2,847,075	2,847,075	4,942,600	4,942,600		2,095,525	2,095,525	2,847,075	2,847,075	4,942,600	4,942,600	11
12	6P00060	Partnership for School Readiness Appropriations Projects		1,600,000	1,600,000	2,500,000	2,500,000	4,100,000	4,100,000		892,000	892,000	2,500,000	2,500,000	3,392,000	3,392,000	12
13	7601400	Partnership for School Readiness - Teacher Education and Compensation Helps (T.E.A.C.H.)				7,000,000	7,000,000	7,000,000	7,000,000				7,000,000	7,000,000	7,000,000	7,000,000	13
14	7601600	School Readiness Gold Seal Differentials				70,000,000	70,000,000	70,000,000	70,000,000				70,000,000	70,000,000	70,000,000	70,000,000	14
15	7601700	Pay Differential Program				40,000,000	40,000,000	40,000,000	40,000,000				40,000,000	40,000,000	40,000,000	40,000,000	15
16	7601800	Early Learning Match Program				30,000,000	30,000,000	30,000,000	30,000,000				30,000,000	30,000,000	30,000,000	30,000,000	16
17	7602000	School Readiness Programs															17
18	7602200	School Readiness Expanded Services				40,000,000	40,000,000	40,000,000	40,000,000				40,000,000	40,000,000	40,000,000	40,000,000	18
19	7602300	School Readiness Special Needs Differentials				5,000,000	5,000,000	5,000,000	5,000,000				5,000,000	5,000,000	5,000,000	5,000,000	19
20	EARLY LEARNING		98.00	603,978,287	3,695,525	1,104,605,518	280,034,569	1,708,583,805	283,730,094	98.00	607,285,373	4,287,525	1,101,840,196	277,343,526	1,709,125,569	281,631,051	20
21																	21
22	FEFP STATE GRANTS																22
23	1100001 Startup (OPERATING)			13,637,018,498		878,421,794		14,515,440,292			13,637,018,498		878,421,794		14,515,440,292		23
24	1802530	Transfer of the Career and Technical Education Charter School to the Florida Education Finance Program - Add		1,568,460				1,568,460			1,568,460				1,568,460		24
25	3000800	Class Size Reduction		(13,279,449)				(13,279,449)			(13,279,449)				(13,279,449)		25
26	3003600	Florida Education Finance Program		987,971,765				987,971,765			988,002,259				988,002,259		26
27	3409040	Fund Shift from General Revenue to State School Trust Fund - Delete		(322,965,000)	(290,565,000)			(322,965,000)	(290,565,000)		(322,965,000)	(290,565,000)			(322,965,000)	(290,565,000)	27
28	3409050	Fund Shift from General Revenue to State School Trust Fund - Add				322,965,000	290,565,000	322,965,000	290,565,000				322,965,000	290,565,000	322,965,000	290,565,000	28
29	3409100	Fund Shift from Educational Enhancement Trust Fund to General Revenue - Add		35,124,930				35,124,930			35,124,930				35,124,930		29
30	3409150	Fund Shift from Educational Enhancement Trust Fund to General Revenue - Delete				(35,124,930)		(35,124,930)					(35,124,930)		(35,124,930)		30
31	3409800	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Delete															31
32	3409900	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Add															32
33	FEFP STATE GRANTS			- 14,325,439,204	(290,565,000)	1,166,261,864	290,565,000	15,491,701,068			- 14,325,469,698	(290,565,000)	1,166,261,864	290,565,000	15,491,731,562		33
34																	34
35	NON FEFP STATE GRANTS																35
36	1100001 Startup (OPERATING)			377,931,990		7,533,207		385,465,197			377,931,990		7,533,207		385,465,197		36
37	1800030	Transfer of the Stipends and Grants from Grants and Aids - Strategic Statewide Initiatives to New World Education - Deduct		(7,180,571)				(7,180,571)			(7,180,571)				(7,180,571)		37
38	1800070	Transfer of the Florida Institute for Charter School Innovation from State Grants/K12 Program to College Program Fund Deduct															38
39	1802520	Transfer of the Career and Technical Education Charter School to the Florida Education Finance Program - Deduct		(1,568,460)				(1,568,460)			(1,568,460)				(1,568,460)		39
40	1802540	Transfer of the New Worlds Reading Scholarship Program to the New Worlds Scholarship Accounts - Deduct (see row 41)		(4,000,000)				(4,000,000)			(4,000,000)				(4,000,000)		40

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	Senate PreK-12 Education Offer 1						House PreK-12 Education Offer 2						Row#		
			FTE	GR	NR GR	ALL TF	NR ALL TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	ALL TF	NR ALL TF		ALL FUNDS	NR ALL FUNDS
41	1802550	Transfer of the New Worlds Reading Scholarship Program to the New Worlds Scholarship Accounts - Add		4,000,000				4,000,000	-		4,000,000				4,000,000	-	41
42	3000480	School District Matching Grants Program		1,000,000				1,000,000	-		1,000,000				1,000,000	-	42
43	3006955	New Worlds Scholarship Accounts		5,000,000	5,000,000			5,000,000	5,000,000		20,000,000	20,000,000			20,000,000	20,000,000	43
44	3007660	Early Childhood Music Education - Workload		2,000,000	2,000,000			2,000,000	2,000,000						-	-	44
45	3008100	Florida School for the Deaf and the Blind (see row 57)		2,842,580				2,842,580	-		2,842,580				2,842,580	-	45
46	4000405	Menstrual Hygiene Products Grant Program						-	-		6,377,799	6,377,799			6,377,799	6,377,799	46
47	4000415	Public School Transportation Stipend		14,030,250	14,030,250			14,030,250	14,030,250		14,030,250	14,030,250			14,030,250	14,030,250	47
48	4000420	School Safety Inspection Bonus Program		3,786,000				3,786,000	-		3,786,000				3,786,000	-	48
48a	40XXXXX	Artificial Intelligence Grant Program						-	-		5,000,000	5,000,000			5,000,000	5,000,000	48a
49	4100040	Career and Technical Education Charter School (see rows 24 & 39)						-	-						-	-	49
50	4101290	Charities for Change Program		4,702,500				4,702,500	-						-	-	50
51	4101300	Safer, Smarter Schools		2,000,000				2,000,000	-		2,000,000				2,000,000	-	51
52	4101810	Civics Professional Development						-	-		2,750,000	2,750,000			2,750,000	2,750,000	52
53	4101820	Florida Civics Seal of Excellence		5,000,000	5,000,000			5,000,000	5,000,000		14,000,000	14,000,000			14,000,000	14,000,000	53
54	4300040	School District Threat Management Coordinators		5,000,000				5,000,000	-		5,000,000				5,000,000	-	54
55	4301000	Florida Safe Schools Canine Program		4,000,000				4,000,000	-						-	-	55
56	4700200	The Seed School of Miami		239,018				239,018	-		239,018				239,018	-	56
57	4700500	Florida School for the Deaf & Blind (see row 45)						-	-						-	-	57
58	4700505	Florida School for Competitive Academics		49,531,871	38,869,601			49,531,871	38,869,601		270,999	270,999			270,999	270,999	58
59	5100040	Recruitment of Heroes Bonus						-	-						-	-	59
60	5100050	Civics Literacy Captains and Coaches		3,500,000	3,500,000			3,500,000	3,500,000		3,500,000	3,500,000			3,500,000	3,500,000	60
61	5300030	Regional Literacy Teams		2,400,492				2,400,492	-		2,400,492				2,400,492	-	61
62	5300320	Security Funding for Jewish Day Schools (see attached project spreadsheet, row 129)						-	-						-	-	62
63	5301800	Bridge to Speech		1,750,000				1,750,000	-						-	-	63
64	6P00070	Mentoring Or Student Assistance Initiatives Appropriations Projects		4,333,110	4,333,110			4,333,110	4,333,110		2,300,000	2,300,000			2,300,000	2,300,000	64
65	6P00075	Teacher Professional Development Appropriations Projects		152,000	152,000			152,000	152,000		152,000	152,000			152,000	152,000	65
66	6P00080	Strategic Statewide Initiatives Appropriations Projects		8,911,330	8,911,330			8,911,330	8,911,330		22,273,615	22,273,615			22,273,615	22,273,615	66
67	6P00085	School and Instructional Enhancements Appropriations Projects		40,898,099	40,898,099			40,898,099	40,898,099		46,569,521	46,569,521			46,569,521	46,569,521	67
68	6P00090	Exceptional Education Appropriations Projects		1,350,000	1,350,000			1,350,000	1,350,000		3,550,000	3,550,000			3,550,000	3,550,000	68
69	990R000	Education Capital Projects		59,941,034	59,941,034			59,941,034	59,941,034		64,550,328	64,550,328			64,550,328	64,550,328	69
70	NON FEFP STATE GRANTS			591,551,243	183,985,424	7,533,207		599,084,450	183,985,424		591,775,561	205,324,512	7,533,207		599,308,768	205,324,512	70
71																	71
72		FEDERAL GRANTS K12															72
73	1100001	Startup (OPERATING)				2,346,149,474		2,346,149,474	-				2,346,149,474		2,346,149,474	-	73
74	3006401	Additional Federal Fund Availability				209,681,230		209,681,230	-				209,681,230		209,681,230	-	74
75	5304800	Restore Nonrecurring Grants and Aids Federal Grants and Aids				286,197,858	286,197,858	286,197,858	286,197,858				286,197,858	286,197,858	286,197,858	286,197,858	75
76		FEDERAL GRANTS K12				2,842,028,562	286,197,858	2,842,028,562	286,197,858				2,842,028,562	286,197,858	2,842,028,562	286,197,858	76
77																	77
78		PGM: ED MEDIA & TECH SERV															78
79	1100001	Startup (OPERATING)		10,825,476				10,825,476	-		10,825,476				10,825,476	-	79
80	3002310	Florida Channel Year Round Coverage		676,061	553,381			676,061	553,381		676,061	553,381			676,061	553,381	80
81	4000015	Florida Public Radio Emergency Network Storm Center		90,000				90,000	-		90,000				90,000	-	81
82		PGM: ED MEDIA & TECH SERV		11,591,537	553,381			11,591,537	553,381		11,591,537	553,381			11,591,537	553,381	82
83																	83
84		STATE BOARD OF EDUCATION															84
85	1100001	Startup (OPERATING)	948.00	134,119,291		164,041,995		298,161,286	-	948.00	134,119,291		164,041,995		298,161,286	-	85
86	1800050	Transfer of the Literacy Matrix-Reading Online Training from State Board of Education to New World Education - Deduct		(1,000,000)				(1,000,000)	-		(1,000,000)				(1,000,000)	-	86
87	2503080	Direct Billing for Administrative Hearings		58,480				58,480	-		58,480				58,480	-	87
88	3000170	Development of New Advanced Courses Assessments		2,000,000				2,000,000	-		2,000,000				2,000,000	-	88
89	3000210	School Safety for Compliance Enforcement - Additional Staff						-	-	15.00	1,677,535				1,677,535	-	89
90	3002260	Early Learning Coalition Customer Service Satisfaction Survey						-	-						-	-	90
91	3003A10	State Financial Aid Programs - Additional Resources	4.00	392,638	22,620			392,638	22,620						-	-	91

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	Senate PreK-12 Education Offer 1							House PreK-12 Education Offer 2							Row#
			FTE	GR	NR GR	ALL TF	NR ALL TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	ALL TF	NR ALL TF	ALL FUNDS	NR ALL FUNDS	
92	3003A20	Florida Charter School Review Commission - Additional Resources	4.00	513,666	22,620			513,666	22,620						-	-	92
93	3003A30	Federal and State Contracts and Procurements - Additional Resources	2.00	210,804	11,310			210,804	11,310	1.00	111,768	5,655			111,768	5,655	93
94	3003A40	Workforce Development Capitalization Incentive Grant Program - Additional Resources	2.00	238,086	11,310			238,086	11,310						-	-	94
95	3003A50	Colleges Faculty Credentialing	1.00	135,736	5,655			135,736	5,655						-	-	95
96	3003A60	Specialized Associate of Arts Degrees	1.00	135,736	5,655			135,736	5,655						-	-	96
97	3005900	Litigation Expense						-	-		1,000,000				1,000,000		97
98	3005920	ACT and SAT Exam Administration (see row 112)						-	-						-	-	98
99	33H3000	Excess Budget Authority Reduction				(4,200,000)		(4,200,000)					(4,200,000)		(4,200,000)		99
100	33V1600	Reduce Positions Vacant In Excess of 180 Days						-	-	(15.00)	(1,677,535)				(1,677,535)		100
101	3400510	Transfer the Teacher Certification Trust Fund to General Revenue - Deduct				(3,105,330)		(3,105,330)					(3,105,330)		(3,105,330)		101
102	3400710	Transfer the Teacher Certification Trust Fund to General Revenue - Add		3,105,330				3,105,330			3,105,330				3,105,330		102
103	3400820	Transfer Educational Certification Trust Fund to General Revenue - Deduct				(1,552,665)		(1,552,665)					(1,552,665)		(1,552,665)		103
104	3400830	Transfer Educational Certification Trust Fund to General Revenue - Add		1,552,665				1,552,665			1,552,665				1,552,665		104
105	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness		725,000	725,000			725,000	725,000		725,000	725,000			725,000	725,000	105
106	36202C0	Grants Management System		500,000				500,000	-		500,000				500,000	-	106
107	36203C0	Information Security		257,000		211,437		468,437	-						-	-	107
108	36301C0	Workforce Development Information System Career and Technical Education Data Analytics Dashboard		300,000				300,000	-		300,000				300,000	-	108
109	4000995	Development of New Advanced Course Assessments						-	-						-	-	109
110	4101800	Just Read! Florida						-	-						-	-	110
111	4200080	Interstate Teacher Mobility Compact		46,623				46,623	-		46,623				46,623	-	111
112	5300060	College Entrance Assessments - Restore Nonrecurring		8,000,000				8,000,000	-		8,000,000				8,000,000	-	112
113	53002C0	Restore Nonrecurring Risk Mitigation		1,826,500	1,826,500			1,826,500	1,826,500						-	-	113
114	5300340	Restore Nonrecurring Early Learning Coalition Customer Service Satisfaction Survey				300,000		300,000	-				300,000		300,000	-	114
115	53005C0	Restore Nonrecurring School Choice Web Applications and Database Update		963,500				963,500	-						-	-	115
116	5300570	Restore Nonrecurring - Development of New Advanced Courses Assessment						-	-						-	-	116
117	53006C0	Collaborate Plan Align Motivate Share (CPALMS) System - Restore Nonrecurring						-	-						-	-	117
118	53007C0	Transparency Tool - Restore Nonrecurring						-	-						-	-	118
119	53010C0	Restore Nonrecurring School Choice Online Portal						-	-						-	-	119
120	STATE BOARD OF EDUCATION		962.00	154,081,055	2,630,670	155,695,437	-	309,776,492	2,630,670	949.00	150,519,157	730,655	155,484,000	-	306,003,157	730,655	120
121	Grand Total		1,060.00	15,686,641,326	(99,700,000)	5,276,124,588	856,797,427	20,962,765,914	757,097,427	1,047.00	15,686,641,326	(79,668,927)	5,273,147,829	854,106,384	20,959,789,155	774,437,457	121

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	Issue	Project Title	House PreK-12 Offer #1		Senate PreK-12 Offer #1		House PreK-12 Offer #2		Row#
				NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
1										1
2	103113 - Grants and Aids - Partnership for School Readiness	6P00060								2
3			Brain Bag Early Literacy Program (HF 1178)	142,000				142,000		3
4			Childcare Network Playgrounds for Military Communities - Bay County (HF 1906) (SF 2886)	75,000			75,000	75,000		4
5			Florida Early Learning Corps Literacy Tutors (HF 3340) (SF 1583)							5
6			Jewish Pre-School Re-imagined and Young Adults with Disabilities Vocational Program (HF 1945) (SF 1669)			700,000				6
7			Preschool Emergency Alert Response Learning System (PEARLS) (HF 2598) (SF 1167)	325,000		325,000		325,000		7
8			The Galileo Early Learning Center/Promoting Teacher Retention and Benefits (HF 2793) (SF 1063)			500,000				8
9			Tiny Talkers Initiative (HF 3396) (SF 2435)	350,000				350,000		9
10			University of South Florida Home Instruction for Parents of Preschool Youngsters (HIPPY) (HF 2149) (SF 3188)		2,500,000		2,500,000		2,500,000	10
11	Partnership for School Readiness			892,000	2,500,000	1,600,000	2,500,000	892,000	2,500,000	11
12										12
13	100295 - Grants and Aids - Mentoring/Student Assistance Initiatives	6P00070								13
14			BBharts Giving Harts Project (HF 3039) (SF 1691)			200,000				14
15			Best Buddies Jobs Project (HF 1444) (SF 2550)	400,000		400,000		400,000		15
16			Best Buddies Mentoring and Student Assistance Initiative (HF 1788) (SF 1410)	350,000		350,000		350,000		16
17			Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (HF 3576) (SF 2022)			1,250,000				17
18			Broward County Public Schools Student Athlete Mentoring Pilot Expansion (HF 2207) (SF 1334)			250,000				18
19			Community Service Corps (HF 3261) (SF 3253)			450,000				19
20			Comprehensive Health and Mentoring Program (CHAMP) for Developmentally Disabled and At-Risk Youth (HF 1151) (SF 1677)	650,000				650,000		20
21			Florida Lighthouse At-Risk Mentorship Program (HF 3647) (SF 3604)							21
22			Kids in Positive Places (HF 3738) (SF 1746)			183,110				22
23			The Youth Guidance Mentoring Academy (HF 2063) (SF 2692)	150,000		150,000		150,000		23
24			Youth Matter Mentorship Program (HF 1450) (SF 1719)	750,000		600,000		750,000		24
25			Youth of Valor Empowerment (YOVE) (HF 3114) (SF 2044)			500,000				25
26	Mentoring/Student Assistance Initiatives			2,300,000	-	4,333,110	-	2,300,000	-	26
27										27
28	103774 - Teacher Professional Development	6P00075								28
29			Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (HF 2122) (SF 2646)	152,000		152,000		152,000		29
30			Solving with Students: Supporting Early Career Math Teachers & Student Ownership of Math (HF 1411) (SF 2467) <i>[House funded under Statewide Strategic Initiatives]</i>							30
31	Teacher Professional Development			152,000	-	152,000	-	152,000	-	31
32										32

PreK-12 Education Appropriations (Projects)

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				NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
33	104026 - Grants and Aids - Strategic Statewide Initiatives	6P00080								33
34			All Pro Dad/Mom Fatherhood Literacy and Family Engagement Campaign (HF 1574) (SF 2305) [Senate funded under Instructional Enhancements]	1,200,000				1,200,000		34
35			Florida Alliance of Boys & Girls Clubs' Workforce Development Programs (HF 1582) (SF 1534)	2,000,000				2,000,000		35
36			Florida Children's Initiative Academic Support and Job Training Program (HF 1199) (SF 1012)	487,464				487,464		36
37			Florida Debate Initiative, Inc. (HF 1433) (SF 1550)							37
38			Florida Mobile Museum of Tolerance (HF 2666) (SF 1705)	2,000,000		300,000		2,000,000		38
39			Florida Rural Digital Literacy Program (FRDLP) (HF 1543) (SF 1375)							39
40			Inspiring and Developing the Future Florida Aerospace Workforce (HF 2773) (SF 2032)	668,000		668,000		668,000		40
41			Lauren Laman CPR in Schools Implementation Funding (SF 1668)							41
42			LIFT Together with Boys Town School Initiative: Boys Town Florida (HF 1427) (SF 3536) [Senate funded under Instructional Enhancements]	572,149				572,149		42
43			Maritime Workforce Development Instruction (HF 1269) (SF 1060)	375,000		750,000		375,000		43
44			Mathematics Professional Learning System (HF 2012) (SF 1791)	900,000				900,000		44
45			Miami-Dade Military Museum and Memorial (HF 1094) (SF 1566)	500,000				500,000		45
46			Music-based Supplemental Content to Accelerate Learner Engagement and Success Pilot (HF 2230) (SF 1492)			400,000		400,000		46
47			Preparing Florida's Workforce Through Agricultural Education (HF 3723) (SF 3677)	1,250,000				1,250,000		47
48			Resiliency Education in Florida - EmpowerU Universal K-12 Program (HF 3717) (SF 1857)							48
49			Santa Rosa Center for Innovation (HF 1174) (SF 1192) [House funded under Instructional Enhancements]							49
50			School Bond Issuance Database (HF 3296) (SF 1730)			670,223				50
51			Securing the Continuation of the State Science and Engineering Fair of Florida (HF 3739)	142,968				142,968		51
52			Solving with Students: Supporting Early Career Math Teachers & Student Ownership of Math (HF 1411) (SF 2467)	670,594		670,594		670,594		52
53			STEM, Computer Science and CTE Career Awareness for Middle Schools (HF 2709) (SF 2332)	1,900,000				1,900,000		53
54			The Dali Museum (Program): Expanding Education, Innovation & Community Outreach (HF 1130) (SF 2165)	500,000		500,000		500,000		54
55			WIN Florida (HF 2074) (SF 1655) [Senate funded under Instructional Enhancements]	4,495,895		2,000,000		4,495,895		55
56			Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 1404) (SF 1286)	2,952,477		2,952,513		2,952,477		56
57			YMCA State Alliance/YMCA Reads (HF 1554) (SF 2259)	500,000				500,000		57
58			Youth Agriculture & Aquaponics Program (HF 3377) (SF 3407)	330,000				330,000		58
59			ZeroEyes School Safety Lake County (HF 1533) (SF 1359)	429,068				429,068		59
60	Strategic Statewide Initiatives			21,873,615	-	8,911,330	-	22,273,615	-	60
61										61
62	104052 - Grants and Aids - School and Instructional Enhancements	6P00085								62
63			A Moonshot Hub for Teaching Excellence and Demonstration School (HF 2249) (SF 2595)	250,000		250,000		250,000		63

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	Issue	Project Title	House PreK-12 Offer #1		Senate PreK-12 Offer #1		House PreK-12 Offer #2		Row#
				NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
64			Advancement and Engagement for At-Risk Student Women (HF 1401) (SF 1131)			750,000				64
65			Aerospace Manufacturing REACH Center (HF 3071) (SF 2158)	864,221		2,355,008		864,221		65
66			After-School All-Stars (HF 1550) (SF 1020)	2,000,000				2,000,000		66
67			Afterschool Literacy and Activities Program (HF 1873) (SF 2477)	454,429				454,429		67
68			Agricultural Education Pilot (HF 2160) (SF 3388)	1,100,000				1,100,000		68
69			All Pro Dad/Mom Fatherhood Literacy and Family Engagement Campaign (HF 1574) (SF 2305) [House funded under Statewide Strategics Initiatives]							69
70			Alpert Jewish Family Service, Rales JFS, & inSIGHT Through Education Traveling Holocaust Classroom (HF 2643) (SF 1651)	165,000		165,000		165,000		70
71			ARI/Big Bend Historical and Archaeological Education Project (HF 1225) (SF 2237)							71
72			Arthur & Polly Mays 6-12 Conservatory of the Arts (HF 2150) (SF 2560)	300,000		300,000		300,000		72
73			Arts Conservatory for Teens: Using the Arts as a Catalyst to Strengthen Youth and our Communities (HF 3022) (SF 3187)			500,000				73
74			BLUE Missions REACH Program (HF 2185) (SF 3123)	1,000,000		1,000,000		1,000,000		74
75			Breakthrough Miami (HF 1402) (SF 1593)							75
76			Bridging the Cultural Divide in Underserved Communities (HF 3389) (SF 1114)			300,000				76
77			Broward County Public Schools SmartPass Pilot Project (HF 2203) (SF 1338)			300,000				77
78			Busch Wildlife Sanctuary: Environmental Education Program (HF 1047) (SF 1389)	500,000				500,000		78
79			Cathedral Arts Project Education Programs (HF 3532) (SF 1897)	723,984		723,984		723,984		79
80			Central Florida Mobile Science Lab (HF 2283) (SF 3424)			594,808				80
81			Citrus County Schools -- Crystal River High School Health Academy (HF 3272) (SF 2506)	345,833		345,833		345,833		81
82			Clay County District Schools: Elevation Academy (HF 3577) (SF 2795)	193,500		193,500		193,500		82
83			Crockett Foundation Innovation Center (HF 2025) (SF 1111)	500,000		500,000		500,000		83
84			CrossTown 119 - After School Program (HF 3768) (SF 3030)	525,176		525,176		525,176		84
85			DePaul Dyslexia Literacy Center (HF 1138) (SF 2029) [House funded under Exceptional Education]	500,000				500,000		85
86			DeSoto County Schools Cosmetology Project (HF 2950) (SF 3125)	76,960		76,960		76,960		86
87			Emergency Response, Security and School Hardening (HF 1010) (SF 1473)	360,000				360,000		87
88			Empowering Futures: Brownsville Preparatory Institute Expansion (HF 2636) (SF 2281)			263,760				88
89			Expanding Elementary Career and Technical Education Opportunities (HF 1861) (SF 2761)							89
90			Expansion of After-School Activities (HF 3075) (SF 3076)							90
91			Expansion of Workforce Development - Advanced Manufacturing Technology (HF 3578) (SF 1573)	1,005,000		502,500		1,005,000		91
92			Explicit Instruction for Emergent Bilingual Students--Orange County (HF 3260) (SF 3206)			500,000				92
93			Explicit Instruction for Emergent Bilingual Students--Osceola County (HF 2436) (SF 3259)			500,000				93
94			FCEE: Financial Literacy Education & Tools for K-12 Teachers & Students (HF 3012) (SF 1181)	700,000		700,000		700,000		94

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	Issue	Project Title	House PreK-12 Offer #1		Senate PreK-12 Offer #1		House PreK-12 Offer #2		Row#
				NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
95			Florida Trade Academy Pre-Apprenticeship Program Expansion (HF 2596) (SF 1010)			800,000				95
96			Future Career Academy Pathways to Quality Careers (HF 3711) (SF 2035)	1,000,000		500,000		1,000,000		96
97			Future Leaders United After-School Enrichment and Mentoring Program (FLU) (HF 1276) (SF 1264)	120,000				120,000		97
98			General Operating Support for Educational Television Programming (HF 1140) (SF 2991)	500,000		500,000		500,000		98
99			Greater Miami Jewish Federation's Holocaust Memorial (HF 1156) (SF 1087)	1,500,000		1,500,000		1,500,000		99
100			Growing Green Jobs Jacksonville (HF 1863) (SF 2801)	965,000				965,000		100
101			Gulf District Schools Career and Technical Education Program (HF 2148) (SF 2756)							101
102			Gulf District Schools Math and Reading Enhancement Program (HF 2147) (SF 2757)	305,000		305,000		305,000		102
103			Hands of Mercy Everywhere- Foster Teen Moms & At-Risk Youth Prep Vocational Training (HF 1951) (SF 1577)	594,900		594,900		594,900		103
104			HAPCO Music & Culinary Education Programs (HF 2125) (SF 1294)			200,000				104
105			Hebrew Academy Student Wellness Center (HF 2858) (SF 1109)					350,000		105
106			High School Manufacturing Academy and Pre-Apprenticeship Expansion (HF 1957) (SF 2156)	395,000		395,000		395,000		106
107			Hillsborough County Schools - Tinker K-8 Gymnasium (HF 3767) (SF 3459)	1,733,653				1,733,653		107
108			Holocaust Education Center - Jewish Federation Sarasota Manatee (HF 3374) (SF 1335)			710,000				108
109			Holocaust Learning Center at David Posnack Jewish Community Center (HF 1482) (SF 1283)			225,000				109
110			Ignite Careers for Martin County Teens (HF 1294) (SF 2042)	200,000				200,000		110
111			Jewish Day School-Student Transportation Safety Initiative (HF 2109) (SF 2050)	3,500,000				3,500,000		111
112			Junior Achievement of South Florida Youth Workforce Program Expansions (HF 2062) (SF 3500)	705,745		250,000		705,745		112
113			Lee County Schools - Safety and Security Request (HF 2975) (SF 3075)	1,000,000		1,000,000		1,000,000		113
114			LIFT Together with Boys Town School Initiative: Boys Town Florida (HF 1427) (SF 3536) [House funded under Statewide Strategic Initiatives]							114
115			Links to Success (HF 2965) (SF 3122)			200,000				115
116			Manatee Schools Pilot- Advancing Athletes On and Off the Field (SF 3602)							116
117			Miami Arts Studio 6-12 @ Zelda Glazer (HF 2119) (SF 2645)					300,000		117
118			More Transplants More Life Organ Donation Education Curriculum and Outreach (HF 3760) (SF 2169)	450,000				450,000		118
119			National Flight Academy (HF 1176) (SF 1194)			521,500				119
120			One Play at a Time Foundation - Moving the Next Generation of Students and Young Athletes (HF 2071) (SF 1813)							120
121			Overtown Youth Center (HF 3031) (SF 1089)							121
122			Parent University Pensacola: Expanded Services (SF 3147)			500,000				122
123			Putnam County Schools Enhancing Critical Careers and Opportunities for Students (HF 3613) (SF 2633)	1,076,000		1,076,000		1,076,000		123
124			Roosevelt School Program Enhancements (HF 1828) (SF 2834)	847,920		847,920		847,920		124

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	Issue	Project Title	House PreK-12 Offer #1		Senate PreK-12 Offer #1		House PreK-12 Offer #2		Row#
				NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
125			Roots and Wings: Project UpLift (Title 1 Elementary Schools Literacy Initiative) (HF 1489) (SF 1024)	200,000		200,000		200,000		125
126			Sankofa Teaching with Historic Places (SF 1095)			300,000				126
127			Santa Rosa Center for Innovation (HF 1174) (SF 1192)	500,000		500,000		500,000		127
128			Scouting - Learning for Life (HF 1006) (SF 1579)							128
129			Security Funding in Jewish Day Schools (HF 2562) (SF 3198)	17,000,000		17,000,000		17,000,000		129
130			Seminole County Public Schools - Lake Howell High School CyberHawk Expansion (Phase 1) (HF 1301) (SF 2495)					225,000		130
131			State Academic Tournament (HF 2987) (SF 1305)			250,000				131
132			Striving For Excellence Inc (HF 3682) (SF 2132)	200,000				200,000		132
133			Temple Beth-El St. Petersburg Security Initiative (HF 1723) (SF 1946)							133
134			The Education Foundation of Putnam County: Workforce Alignment Expansion (HF 3614) (SF 2450)	337,200				337,200		134
135			The Intensive Early Literacy Coaching Pilot (HF 2811) (SF 2241)							135
136			The Last Ones: Documenting the Legacy of the Last Holocaust Survivors (HF 2943) (SF 1423)			286,250				136
137			The Police Athletic League of Hallandale Beach, Inc. (HF 1575) (SF 3701)							137
138			Volusia STEM Ecosystem (SF 1759)			890,000				138
139			WIN Florida (HF 2074) (SF 1655) [House funded under Statewide Strategic Initiatives]							139
140			Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 1404) (SF 1286) [House funded under Statewide Strategic Initiatives]							140
141			ZeroEyes School Safety Hillsborough County (HF 3023)	1,000,000				1,000,000		141
142	School and Instructional Enhancements			45,694,521	-	40,898,099	-	46,569,521	-	142
143										143
144	104053 - Grants and Aids - Exceptional Education	6P00090								144
145			Autism Therapeutic Wellness Program (HF 2072) (SF 1529)	400,000				400,000		145
146			DePaul Dyslexia Literacy Center (HF 1138) (SF 2029)			500,000				146
147			Learning Through Listening (HF 2476) (SF 2083)							147
148			Miami Lighthouse Academy (HF 2539) (SF 1717)	200,000				200,000		148
149			Special Olympics Florida Unified Champions Schools (HF 3638) (SF 2242)	350,000				350,000		149
150			The Bridge to Speech (HF 2193) (SF 1347)	1,750,000				1,750,000		150
151			The Family Cafe (HF 2779) (SF 1245)	850,000		850,000		850,000		151
152	Exceptional Education			3,550,000	-	1,350,000	-	3,550,000	-	152
153										153
154	140006 - Nonstate Entities - Fixed Capital Outlay Public Schools Special Projects	990R000								154
155			Academy of Environmental Science Building Changes and Upgrades (HF 3278)	84,000				84,000		155
156			Citrus County Schools -- Crystal River High School Health Academy (HF 3272) (SF 2506)	150,000		150,000		150,000		156
157			Gretchen Everhart School for Disabilities Inclusive Outdoor Play Area Renovation (HF 1111) (SF 2272)			1,915,000				157
158			Hillsborough County Schools - Tinker K-8 Gymnasium (HF 3767) (SF 3459)	6,508,414				6,508,414		158

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	Issue	Project Title	House PreK-12 Offer #1		Senate PreK-12 Offer #1		House PreK-12 Offer #2		Row#
				NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
159			Holmes District Schools Transportation Relocation and Modernization (HF 2060) (SF 2887)							159
160			Jacksonville Classical Academy Expansion (HF 3580) (SF 3465)	5,000,000				5,000,000		160
161			Putnam County Schools Enhancing Critical Careers and Opportunities for Students (HF 3613) (SF 2633)	424,000		424,000		424,000		161
162			Seminole County Public Schools - Lake Howell High School CyberHawk Expansion (Phase 1) (HF 1301) (SF 2495)					925,000		162
163			Suwannee School District School Door Barricades (HF 3486)	172,500				172,500		163
164			The FARM at Sarasota County Schools (HF 1615) (SF 1051)			1,000,000				164
165			Volusia STEM Ecosystem (SF 1759)			1,400,000				165
166	Public Schools Special Projects			12,338,914	-	4,889,000	-	13,263,914	-	166
167										167
168	140111 - Nonstate Entities - Facility Repairs Maintenance and Construction	990R000								168
169			Aerospace Manufacturing REACH Center (HF 3071) (SF 2158)	135,779		370,000		135,779		169
170			ARK Innovation Center at Pinellas County Schools (HF 2881) (SF 2841)							170
171			Boys & Girls Clubs of Polk County George Jenkins Memorial Unit Kampaign for Kids (HF 3006)	1,000,000				1,000,000		171
172			Boys & Girls Clubs of the Suncoast - Tarpon Springs Club Teen Activity & Learning Center (HF 2349) (SF 2173)							172
173			Catapult! Afterschool Youth Mentoring Center for Low Income Highschool Students (HF 2089) (SF 1757)	500,000				500,000		173
174			Center for Creative Education (CCE): Ending the Cycle of Elementary Illiteracy (HF 2904) (SF 1601)	1,000,000				1,000,000		174
175			Empowering Futures: Brownsville Preparatory Institute Expansion (HF 2636) (SF 2281)			53,000				175
176			Englewood Boys & Girls Club (HF 3592) (SF 3130) [House funded in Justice Appropriations]							176
177			Guardians of Education: Precious Jewels Academy Learning Center (HF 3383) (SF 1833)	200,000				200,000		177
178			Holocaust Education Center - Jewish Federation Sarasota Manatee (HF 3374) (SF 1335)			290,000				178
179			Ignite Careers for Martin County Teens (HF 1294) (SF 2042)	800,000				800,000		179
180			Inspiring and Developing the Future Florida Aerospace Workforce (HF 2773) (SF 2032)	52,000				52,000		180
181			Jacksonville School for Autism Safety Corridor (HF 2495) (SF 2108)	178,000				178,000		181
182			Kids in Positive Places (HF 3738) (SF 1746)			71,259				182
183			Learning Independence For Tomorrow Inc. - Campus (HF 1606) (SF 1942)	800,000		800,000		800,000		183
184			Mt. Zion Family Life Center (SF 3596)			250,000				184
185			National Flight Academy - Capital Improvement (HF 1584) (SF 1222)	520,635				520,635		185
186			RCMA Mulberry Community Academy K-8 Campus (HF 2990) (SF 3124)							186
187			Roof Replacement for Achievement Centers for Children & Families (HF 2661) (SF 2438)			222,775				187
188			Security Funding in Jewish Day Schools (HF 2562) (SF 3198)	3,000,000		3,000,000		3,000,000		188
189			The Arc Gateway - Pearl Nelson Center (HF 1426) (SF 1213)	800,000				800,000		189
190			The Florida Holocaust Museum: Multi-Purpose Immersive Theater for Educational Programs (HF 1129) (SF 1939)							190

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	Issue	Project Title	House PreK-12 Offer #1		Senate PreK-12 Offer #1		House PreK-12 Offer #2		Row#
				NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
191			Thomas D. Stephanis Boys & Girls Club Teen Center/Facility Improvements (HF 1776) (SF 1649) [House funded in Infrastructure and Tourism Appropriations]							191
192			YMCA Early Childhood Education Expansion (HF 1127) (SF 1948)							192
193			YMCA of Southwest Florida Early Learning Academy - Arcadia (HF 2964) (SF 3121)	300,000		300,000		300,000		193
194	Facility Repairs Maintenance and Construction			9,286,414	-	5,357,034	-	9,286,414	-	194
195										195
196	Grand Total			96,087,464	2,500,000	67,490,573	2,500,000	98,287,464	2,500,000	196

FLORIDA EDUCATION FINANCE PROGRAM
 HOUSE OFFER #1 BUDGET
 STATEWIDE SUMMARY
 COMPARISON TO 2023-24 THIRD CALCULATION

	2023-24 FEFP Third Calculation	2024-25 FEFP House Offer #1 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,052,092.70	3,170,301.01	118,208.31	3.87%
Weighted FTE	3,377,812.18	3,490,098.18	112,286.00	3.32%
School Taxable Value	3,366,879,527,291	3,528,102,636,324	161,223,109,033	4.79%
Required Local Effort Millage	3.189	3.189	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.937	3.937	0.000	0.00%
Base Student Allocation	5,139.73	5,330.98	191.25	3.72%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	17,569,068,345	18,837,954,999	1,268,886,654	7.22%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	1,052,803,316	1,254,607,800	201,804,484	19.17%
0.748 Mills Discretionary Compression	411,811,361	425,723,788	13,912,427	3.38%
DJJ Supplemental Allocation	3,986,288	2,831,855	(1,154,433)	-28.96%
Educational Enrichment Allocation	802,285,206	833,448,236	31,163,030	3.88%
ESE Guaranteed Allocation	1,211,296,702	1,293,529,266	82,232,564	6.79%
Federally Connected Student Supplement	15,692,323	15,932,499	240,176	1.53%
Mental Health Assistance Allocation	160,000,000	180,000,000	20,000,000	12.50%
Safe Schools Allocation	250,000,000	290,000,000	40,000,000	16.00%
State-Funded Discretionary Contribution	42,350,277	44,600,717	2,250,440	5.31%
Student Transportation	535,831,174	556,584,049	20,752,875	3.87%
TOTAL FEFP	21,002,321,676	22,480,605,409	1,478,283,733	7.04%
Less: Required Local Effort	9,892,824,477	10,376,243,513	483,419,036	4.89%
GROSS STATE FEFP	11,109,497,199	12,104,361,896	994,864,697	8.96%
Educational Enrollment Stabilization Program	23,512,811	0	(23,512,811)	-100.00%
NET STATE FEFP	11,133,010,010	12,104,361,896	971,351,886	8.72%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,751,340,078	2,771,299,363	19,959,285	0.73%
State-Funded Discretionary Supplement	415,053,799	616,070,303	201,016,504	48.43%
TOTAL STATE CATEGORICAL FUNDING	3,166,393,877	3,387,369,666	220,975,789	6.98%
TOTAL STATE FUNDING	14,299,403,887	15,491,731,562	1,192,327,675	8.34%
LOCAL FUNDING				
Total Required Local Effort	9,892,824,477	10,376,243,513	483,419,036	4.89%
Total Discretionary Taxes from 0.748 Mills	2,417,688,847	2,533,459,943	115,771,096	4.79%
TOTAL LOCAL FUNDING	12,310,513,324	12,909,703,456	599,190,132	4.87%
TOTAL FUNDING	26,609,917,211	28,401,435,018	1,791,517,807	6.73%
State Funds per UFTE	4,685.11	4,886.52	201.41	4.30%
Local Funds per UFTE	4,033.47	4,072.07	38.60	0.96%
Total Funds per UFTE	8,718.58	8,958.59	240.01	2.75%
State Funds as a Percent of Total	53.74%	54.55%	0.81%	1.50%
Local Funds as a Percent of Total	46.26%	45.45%	-0.81%	-1.75%