



Conference Committee on
House State Administration & Technology Appropriations Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and
General Government

House Offer #2
Back of Bill

Wednesday, February 28, 2024
212 KB (Webster Hall)

	HB 5001 - Back of the Bill		SB 2500 - Back of the Bill	Senate Offer #1	House Offer #2	
1	SECTION 117. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 139 of chapter 2023-239, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 131. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 139 of chapter 2023-239, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		Identical	1
1A	<u>SECTION xxx. The nonrecurring sum of \$2,700,000 from the Administrative Trust Fund is appropriated to the Department of Business and Professional Regulation, in Fiscal Year 2023-2024, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, pursuant to s. 282.206, Florida Statutes. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. The department shall provide monthly status reports to the department, the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. Funds remaining at the end of Fiscal Year 2023-2024 shall revert and are appropriated for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.</u>				New House Language	1A
2						2
3	SECTION 119. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriations 2386 and 2388 of chapter 2023-239, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 136. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriations 2386 and 2388 of chapter 2023-239, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		Identical	3
4						4

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5	SECTION 120. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2465 and 2471 of chapter 2023-239, Laws of Florida, to replace the continuing education system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 137. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2465 and 2471 of chapter 2023-239, Laws of Florida, to replace the continuing education system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		Identical	5
6						6
7			SECTION 138. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2449A of chapter 2023-239, Laws of Florida, to competitively procure an information technology service management tool to support the Florida Planning Accounting and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Information Technology shall implement the solution and its training and staff plans to provide help desk support for the PALM system.		Senate	7
8						8
9	SECTION 121. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, section 101 of chapter 2021-36, Laws of Florida, section 114 of chapter 2022-156, Laws of Florida, and section 148 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 139. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures in section 148 of chapter 2023-139, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Senate	Senate	9
10						10
11	SECTION 122. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2560 of chapter 2023-239, Laws of Florida, for the replacement of the mobile sustainment vehicle shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 142. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2560 of chapter 2023-239, Laws of Florida, for the replacement of the mobile sustainment vehicle shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		Identical	11
12						12
13	SECTION 123. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 149 of chapter 2023-239, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 141. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in in section 149 of chapter 2023-239, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Senate	Senate	13
14						14

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15	SECTION 124. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2312 and 2507 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 155 of chapter 2023-239, Laws of Florida, and Specific Appropriations 2367 and 2579 of chapter 2023-239, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2023-2024.		SECTION 140. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2367 and 2579 and section 155 of chapter 2023-239, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2023-2024.	Senate	Senate	15
16						16
17			SECTION 143. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2479A of chapter 2023-239, Laws of Florida, for aid to local governments shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Senate Modified	House	17
18						18
19			SECTION 144. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue fund in Specific Appropriation 2479A of chapter 2023-239, Laws of Florida, for aid to local governments shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	House	19
19A	<u>SECTION XX. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2388 of chapter 2023-239, Laws of Florida, for a new application for electronic service of process shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.</u>		SECTION XX. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2388 of chapter 2023-239, Laws of Florida, for a new application for electronic service of process shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. <u>The department shall include existing solutions currently used within the department in its evaluation of software products.</u>	Modified New House Language	Modified New House Language	19A
19B	<u>Section XX. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2476 of chapter 2023-239, Laws of Florida, to make improvements at the Florida State Fire College shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.</u>			House	New House Language	19B

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19C	<u>SECTION XX. The unexpended balances of funds provided to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2368A and 2368B of chapter 2023-239, Laws of Florida, for the My Safe Florida Home Program shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.</u>			House	New House Language	19C
19D	<u>SECTION XX. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue Fund in section 4 of chapter 2022-268, Laws of Florida, for the My Safe Florida Home Program shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.</u>			House	New House Language	19D
19E	<u>SECTION XX. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue Fund in section 6 of chapter 2023-349, Laws of Florida, for the My Safe Florida Home Program shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.</u>			House	New House Language	19E
19F	<u>SECTION XX. The nonrecurring sum of \$62,000 from the Regulatory Trust Fund is appropriated to the Office of Financial Regulation for Fiscal Year 2023-2024 to implement modifications to the Check Cashing Database pursuant to chapter 2023-130, Laws of Florida. This section is effective upon becoming law. Any unexpended balance on June 30, 2024, shall revert and is appropriated for the same purpose for Fiscal Year 2024-2025.</u>				New House Language	19F
20						20
21	SECTION 125. The nonrecurring sum of \$963,900 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2023-2024 to support obligations based on estimated sales. This section is effective upon becoming law.		SECTION 146. There is hereby appropriated for Fiscal Year 2023-2024, \$963,900 in nonrecurring funds from the Operating Trust Fund to the Department of Lottery for the Instant Ticket contract to support obligations based on estimated sales. This section is effective upon becoming a law.	House	House	21
22						22
23	SECTION 126. The nonrecurring sum of \$4,691,608 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2023-2024 to support obligations based on estimated sales. This section is effective upon becoming law.		SECTION 147. There is hereby appropriated for Fiscal Year 2023-2024, \$4,691,608 in nonrecurring funds from the Operating Trust Fund to the Department of Lottery for the Gaming System contract to support obligations based on estimated sales. This section is effective upon becoming a law.	House	House	23
24						24

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25	SECTION 127. The unexpended balance of funds provided to the Department of Management Services in section 170 of chapter 2023-239, Laws of Florida, for contracted legal services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 148. The unexpended balance of funds provided to the Department of Management Services in section 170 of chapter 2023-239, Laws of Florida, for contracted legal services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		Identical	25
26						26
27	SECTION 128. The unexpended balance of funds provided to the Department of Management Services in section 172 of chapter 2023-239, Laws of Florida, relating to the Arthur G. Dozier School for Boys memorial, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 149. The unexpended balance of funds provided to the Department of Management Services in section 172 of chapter 2023-239, Laws of Florida, relating to the former Arthur G. Dozier School for Boys shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	House	27
28						28
29	SECTION 129. The unexpended balance of nonrecurring funds provided to the Department of Management Services in Specific Appropriation 2871 of chapter 2023-239, Laws of Florida, for the lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 150. The unexpended balance of nonrecurring funds provided to the Department of Management Services in Specific Appropriation 2871 of chapter 2023-239, Laws of Florida, for the lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		Identical	29
30						30
31	SECTION 130. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2940 of chapter 2023-239, Laws of Florida, from the Operating Trust Fund, for the Division of Retirement's customer relationship management system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 151. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2940 of chapter 2023-239, Laws of Florida, for the customer relationship management system for the department's workforce divisions shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		Senate	31
32						32
33	SECTION 131. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2952 of chapter 2023-239, Laws of Florida, from the State Personnel System Trust Fund, for the procurement of consultation services to build the new classification structure developed by the department shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			House	House	33
34						34
35	SECTION 132. The unexpended balance of funds provided to the Department of Management Services in section 154 of chapter 2023-239, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 152. The unexpended balance of funds provided to the Department of Management Services in section 154 of chapter 2023-239, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	House	35

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36						36
37	SECTION 133. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriations 2961 and 2963 of chapter 2023-239, Laws of Florida, from the State Personnel System Trust Fund, for consulting services and outside legal counsel related to the procurement of the People First system shall immediately revert. This section is effective upon becoming law.			House	House	37
38						38
39	SECTION 134. The unexpended balance of funds appropriated to the Department of Management Services in section 177 of chapter 2023-239, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 155. The unexpended balance of funds appropriated to the Department of Management Services in section 177 of chapter 2023-239, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		Identical	39
40						40
41	SECTION 135. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2978 of chapter 2023-239, Laws of Florida, for Emergency Communications Call Routing Staff Augmentation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 153. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2978 of chapter 2023-239, Laws of Florida, for Emergency Communications Call Routing Staff Augmentation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		Identical	41
42						42
43	SECTION 136. The unexpended balance of funds provided to the Department of Management, in Specific Appropriation 2982A of chapter 2023-239, Laws of Florida, Services, from the General Revenue Fund, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 154. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2982A of chapter 2023-239, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	House	43
44						44
45	SECTION 137. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2997A of chapter 2023-239, Laws of Florida, from the General Revenue Fund, for the replacement of portable and mobile radios and associated accessories for local governments that operate on the Statewide Law Enforcement Radio System shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			House	House	45
46						46

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47	<p>The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 3013A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department in Fiscal Year 2024-2025, in the Qualified Expenditure appropriation category, to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments for the development and enhancement of cybersecurity risk management programs. <u>The department shall include language in the local government agreements that releases the state from all liability related to cybersecurity incidents impacting the local government recipient.</u> The department is authorized to submit budget amendments to the Legislative Budget Commission requesting the transfer of funds to the Grants and Aids Cybersecurity Grants Category to be released contingent upon submission and approval of comprehensive grant management and implementation plans.</p> <p>The management plan must include: (1) eligibility and award criteria, and (2) application submission, application review, grantee notification, and fund transfer/disbursement processes. The implementation plan must include the identification of: (1) each local government grant recipient and grant award, and (2) eligibility and award criteria documentation for each grant recipient. All grants shall be awarded as nonrecurring, and local governments shall utilize the assistance funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to nonrecurring expenses for establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation. <u>No funds shall be distributed to contracts not competitively procured. No funding is provided for the department to procure or manage cybersecurity capabilities on behalf of local governments.</u></p>		<p>SECTION 156. The sum of \$40,000,000 appropriated from the General Revenue Fund to the Department of Management Services in Specific Appropriation 3013A of chapter 2023-239, Laws of Florida, for the Local Government Cybersecurity Grant Program shall revert immediately. This section is effective upon becoming a law.</p> <p><u>The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 3013A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Department of Financial Services department in Fiscal Year 2024-2025, in the Qualified Expenditure appropriation category, to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments for the development and enhancement of cybersecurity risk management programs. The department Department of Financial Services is authorized to submit budget amendments to the Legislative Budget Commission requesting the transfer of funds to the Grants and Aids Cybersecurity Grants Category to be released contingent upon submission and approval of comprehensive grant management and implementation plans.</u></p> <p><u>The management plan must include: (1) eligibility and award criteria, and (2) application submission, application review, grantee notification, and fund transfer/disbursement processes. The implementation plan must include the identification of: (1) each local government grant recipient and grant award, and (2) eligibility and award criteria documentation for each grant recipient. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to nonrecurring expenses for establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation. No funding is provided for the department to procure or manage cybersecurity capabilities on behalf of local governments.</u></p>	Senate Modified House Language	House Modified Language	47
48						48
49				House	House Modified Language	49
50						50

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51			SECTION 157. The nonrecurring sum of \$4,500,000 <u>\$5,331,237</u> from the State Employee's Health Insurance Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2023-2024 for administrative expenses associated with the inclusion of the Florida College System in the State Group Insurance Program. This section is effective upon becoming law. Any unexpended balance of funds remaining on June 30, 2023, shall revert and are appropriated for the same purpose for Fiscal Year 2024-2025.	Senate Modified	Senate	51
52						52
53	SECTION 140. The recurring sums of \$169,391 from the General Revenue Fund and \$346,214 from the Federal Grants Trust Fund are appropriated for Fiscal Year 2023-2024 to the Department of Revenue for the Child Support Program partner agencies' distribution of the Discretionary Pay Plan effective October 1, 2023, and for legal services costs. This section is effective upon becoming law.		SECTION 158. The recurring sum of \$169,391 from the General Revenue Fund and \$346,214 from the Federal Grants Trust Fund are appropriated for Fiscal Year 2023-2024 to the Department of Revenue for the Child Support Program partner agencies' distribution of the Discretionary Pay Plan effective October 1, 2023, and for legal services costs. This section is effective upon becoming a law.	House	House	53
54						54
55	SECTION 141. The nonrecurring sum of \$16,202,335 from the General Revenue Fund is appropriated to the Department of Revenue for the purpose of mitigating deficits in the Fiscally Constrained Counties distributions as determined by the January 11, 2024, Revenue Estimating Conference. This section is effective upon becoming law.		SECTION 159. The nonrecurring sum of \$16,202,335 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the January 11, 2024, Revenue Estimating Conference. This section is effective upon becoming a law.	House	House	55
56						56

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57	<p>SECTION XX. The nonrecurring sum of \$4,171,800 from the Purchasing Trust Funds is appropriated to the Department of the Management Services for Cloud Migration and Modernization in Fiscal Year 2023-2024. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. The department shall provide monthly status reports to the department, the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. Funds remaining at the end of Fiscal Year 2023-2024 shall revert and are appropriated for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.</p>		<p>SECTION xxx. <u>The nonrecurring sum of \$4,171,800 from the Purchasing Trust Funds is appropriated to the Department of the Management Services for Cloud Migration and Modernization in Fiscal Year 2023-2024. Funds remaining at the end of Fiscal Year 2023-2024 shall revert and are appropriated for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.</u></p>	Senate New	Senate Modified Language	57