



Conference Committee on
House State Administration & Technology Appropriations Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and
General Government

Initial Side-by-Sides

Budget Spreadsheet

Proviso

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Implementing Bill

Monday, February 26, 2024
212 Knott (Webster Hall)

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

Row #	Issue Code	Agency / Department Issue Title	HOUSE BILL 5001 - FY 2024-25							SENATE BILL 2500 - FY 2024-25							Row #				
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds		
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION																	1		
2	1100001	Startup (OPERATING)	83,307,444	1,570.25	1,392,017			178,904,375		178,904,375	180,296,392	83,307,444	1,570.25	1,392,017			178,904,375	178,904,375	180,296,392	2	
3	160F110	Transfer Appropriations Between Appropriation Categories - Deduct						(1,700)		(1,700)	(1,700)						(1,700)		(1,700)	3	
4	160F120	Transfer Appropriations Between Appropriation Categories - Add						1,700		1,700	1,700						1,700		1,700	4	
5	1601A10	Realignment Of Salary Rate And Salaries And Benefits Budget Authority - Deduct	(500,000)					(606,100)		(606,100)	(606,100)	(500,000)					(606,100)		(606,100)	5	
6	1601A20	Realignment Of Salary Rate And Salaries And Benefits Budget Authority - Add	500,000					606,100		606,100	606,100	500,000					606,100		606,100	6	
7	1800250	Combine Customer Contact Center And Central Intake Unit Budget Entities Into One New Budget Entity - Deduct	(9,027,421)	(200.50)				(17,972,273)		(17,972,273)	(17,972,273)	(9,027,421)	(200.50)				(17,972,273)		(17,972,273)	7	
8	1800260	Combine Customer Contact Center And Central Intake Unit Budget Entities Into One New Budget Entity - Add	9,027,421	200.50				17,972,273		17,972,273	17,972,273	9,027,421	200.50				17,972,273		17,972,273	8	
9	2002200	Realign Budget Authority From Expenses To Acquisition Of Motor Vehicles - Deduct						(5,000)		(5,000)	(5,000)						(5,000)		(5,000)	9	
10	2002210	Realign Budget Authority From Expenses To Acquisition Of Motor Vehicles - Add						5,000		5,000	5,000						5,000		5,000	10	
11	2005030	Realign Budget Authority From Contracted Services To Acquisition Of Motor Vehicles - Deduct						(8,000)		(8,000)	(8,000)						(8,000)		(8,000)	11	
12	2005040	Realign Budget Authority From Contracted Services To Acquisition Of Motor Vehicles - Add						8,000		8,000	8,000						8,000		8,000	12	
13	2401500	Replacement Of Motor Vehicles						155,056		155,056	155,056						155,056		155,056	13	
14	2402400	Additional Equipment - Motor Vehicles						251,000		251,000	251,000						45,000		45,000	14	
15	2405500	Law Enforcement Equipment						56,710		56,710	56,710						56,710		56,710	15	
16	2503080	Direct Billing For Administrative Hearings						12,513		12,513	12,513						12,513		12,513	16	
17	3001450	Other Personal Services (OPS) Staff For Application Processing In The Bureau Of Licensing - Division Of Alcoholic Beverages And Tobacco						1,122,294		1,122,294	1,122,294						1,122,294		1,122,294	17	
18	3003700	Staffing For The Division Of Regulation To Address Increases In Inspections And Complaints Due To License Growth	213,645	5.00				509,308		509,308	509,308	213,645	5.00				509,308		509,308	18	
19	3003800	Additional Resources To Address Board Office Workload In The Division Of Professions	130,063	2.00				220,968		220,968	220,968	130,063	2.00				220,968		220,968	19	
20	3003900	Staffing For License Application Processing In The Division Of Drugs, Devices And Cosmetics	41,627	1.00				82,112		82,112	82,112	41,627	1.00				82,112		82,112	20	
21	33V0100	Reduce Other Personal Services (OPS) Appropriation								-	-						(30,000)		(30,000)	21	
22	33V0300	Reduce General Revenue Funding - Florida Business Information Portal						(30,764)		-	(30,764)						(30,764)		-	(30,764)	22
23	33V0310	Reduce Expenses Appropriation								-	-						(15,000)		(15,000)	23	
24	33V0320	Reduce General Revenue Transfer								-	(541,838)						(325,103)		-	(325,103)	24
25	33V1620	Vacant Position Reductions	(175,470)	(4.00)				(270,823)		(270,823)	(270,823)								-	-	25
26	33V4570	Efficiency Savings On Mileage Reimbursements Due To The Purchase Of Additional Vehicles For Hotel And Restaurant Inspection Staff								-	-						(49,453)		(49,453)	26	
27	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness						1,000,000		1,000,000	1,000,000						1,000,000		1,000,000	27	
28	36225C0	Staffing For Cybersecurity And Help Desk In The Division Of Technology	310,000	4.00				486,087		486,087	486,087	170,000	2.00				263,728		263,728	28	
29	36275C0	Increase Contracted Services In The Division Of Technology						465,000		465,000	465,000								-	-	29
30	3801550	Law Enforcement Training						108,750		108,750	108,750						108,750		108,750	30	
31	3802010	Law Enforcement Recruitment - Training Program						30,000		30,000	30,000						15,000		15,000	31	
32	4000040	In-State Tourism Marketing Campaign (HF 1604) (SF 3392)						500,000		500,000	500,000						500,000		500,000	32	
33	4000071	Polk County Bully Project - Safe Space To Land (HF 1952)						100,000		100,000	100,000								-	-	33

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	
34	4005300	Increase Examination Testing Services					900,342			900,342					900,342			900,342	34
35	4005400	Security Services And Enhancements For Department Of Business And Professional Regulation Offices					250,000			250,000					250,000			250,000	35
36	4900580	Hospitality Education Program (HEP)					311,084			311,084								-	36
37	5205A10	Increase Salaries And Benefits Budget Authority To Align With Available Salary Rate					1,156,724			1,156,724								-	37
38	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	83,827,309	1,578.25	1,419,415	600,000	185,751,500	-	185,751,500	187,170,915	83,862,779	1,580.25	1,536,150	500,000	183,551,703	-	183,551,703	185,087,853	38
39																			39
40		DEPARTMENT OF FINANCIAL SERVICES																	40
41	1100001	Startup (OPERATING)	123,213,569	1,949.50	25,700,479		319,141,677	3,691,096	322,832,773	348,533,252	123,213,569	1,949.50	25,700,479		319,141,677	3,691,096	322,832,773	348,533,252	41
42	160S050	Correct Funding Source Identifier (FSI) - Deduct						(3,691,096)	(3,691,096)	(3,691,096)								-	42
43	160S060	Correct Funding Source Identifier (FSI) - Add						3,691,096	3,691,096	3,691,096								-	43
44	1600060	Reapproval Of Budget Amendment To Move Operation Of Motor Vehicle Authority - Deduct					(2,000)		(2,000)	(2,000)								-	44
45	1600070	Reapproval Of Budget Amendment To Move Operation Of Motor Vehicle Authority - Add					2,000		2,000	2,000								-	45
46	1800140	Transfer Position And Funding From Insurance Fraud To Inspector General - Deduct	(60,000)	(1.00)			(87,262)		(87,262)	(87,262)								-	46
47	1800150	Transfer Position And Funding From Insurance Fraud To Inspector General - Add	60,000	1.00			87,262		87,262	87,262								-	47
48	1800160	Transfer Position And Funding For PALM Contract Manager - Deduct	(105,306)	(1.00)			(143,375)		(143,375)	(143,375)								-	48
49	1800170	Transfer Position And Funding For PALM Contract Manager - Add	105,306	1.00			143,375		143,375	143,375								-	49
50	2000830	Realign Budget Authority Between Categories - State Fire Marshal - Add					70,000			70,000					70,000			70,000	50
51	2000840	Realign Budget Authority Between Categories - State Fire Marshal - Deduct					(70,000)		(70,000)	(70,000)					(70,000)			(70,000)	51
52	24010C0	Information Technology Infrastructure Replacement					2,689,216			2,689,216					2,689,216			2,689,216	52
53	2401110	Replacement Of Fire And Arson Equipment - Unmanned Aerial Systems					101,300			101,300					101,300			101,300	53
54	2401400	Replacement Of Scientific Laboratory Equipment - Arson Lab					363,000			363,000					363,000			363,000	54
55	2401540	Replacement Of Statewide Response Vehicles					696,435			696,435					696,435			696,435	55
56	2402000	Additional Equipment					300,000			300,000					300,000			300,000	56
57	2402400	Additional Equipment - Motor Vehicles						375,802	375,802	375,802					375,802			375,802	57
58	2402430	Additional Equipment - Emergency Response Trailer For Natural Disasters					82,500			82,500								-	58
59	2402510	Additional Equipment- Mini Excavator And Prime Mover					541,863			541,863								-	59
60	2402520	Fire And Arson Equipment - Robotic Operating Platform Enhancement					231,000			231,000					231,000			231,000	60
61	2503080	Direct Billing For Administrative Hearings					34,620			34,620					34,620			34,620	61
62	3000030	Increase Staffing For Public Assistance Fraud Special Investigative Unit	280,000	7.00				523,698	523,698	523,698	200,000	5.00				374,069		374,069	62
63	3000050	Additional Funding For Division Of Risk Management Contracted Legal Services - Office Of The Attorney General Category													322,000			322,000	63
64	3000230	Staffing/Workload- Safety Specialist	108,019	2.00			190,670			190,670	108,019	2.00			190,670			190,670	64
65	3000250	Staffing/Workload- Grant Management	56,453	1.00			94,759			94,759								-	65
66	3000260	Emergency Preparedness & Response	54,009	1.00			296,408			296,408	54,009	1.00			217,308			217,308	66
67	3000610	Other Personal Services - Staffing Assistance For Workload Issues					123,835			123,835								-	67
68	3000960	Staffing/Workload- Monitoring & Audits									159,841	3.00			272,737			272,737	68
69	3001A30	Increase Budget Authority For Salary Incentive Pay For Law Enforcement Positions					148,164			148,164								-	69
70	3001010	Increased Staffing For Funeral And Cemetery Investigations									78,958	2.00			174,713			174,713	70
71	3001020	Additional Resources To Enhance Licensing, Consumer Services And Protection Within The Department Of Financial Services	229,954	5.00			410,378			410,378	459,908	10.00			820,756			820,756	71

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	
72	3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel					497,500			497,500					497,500			497,500	72
73	30054C0	Risk Management Insurance Management System Re-Procurement					186,205			186,205					186,205			186,205	73
74	33V0850	Reduce Budget Authority Based On Previous Reversions					(2,500,000)			(2,500,000)					(2,500,000)			(2,500,000)	74
75	33V1150	Eliminate Excess Insurance Coverage													(14,052,500)			(14,052,500)	75
76	33V1620	Vacant Position Reductions		(8.00)															76
77	3300230	Eliminate Transfer To DMS For IV&V Services					(6,053,061)			(6,053,061)									77
78	3400380	Fund Shift From Special Dis Trust Fund - Deduct	(300,000)							(300,000)				300,000				300,000	78
79	3400390	Fund Shift To Workers Comp Admin Trust Fund - Add	300,000							300,000				(300,000)				(300,000)	79
80	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					5,718,230			5,718,230					5,718,230			5,718,230	80
81	36103C0	Vendor Payment Registration System					1,550,000			1,550,000					1,550,000			1,550,000	81
82	36105C0	FLAIR Replacement (PALM)					54,301,361			54,301,361					46,925,681			46,925,681	82
83	36105C1	Planning, Accounting, And Ledger Management Contract Contingency					3,000,000			3,000,000					3,000,000			3,000,000	83
84	36112C0	Planning, Accounting, And Ledger Management Ticket Tracking And Management					1,871,820			1,871,820									84
85	36209C0	Local Area Network Equipment Replacement					1,553,102			1,553,102					1,553,102			1,553,102	85
86	36211C0	Information Technology Contractual Price Increases					1,129,062			1,129,062									86
87	36219C0	Customer Relationship Management (CRM) Replacement					560,000			560,000									87
88	36224C0	Establish Cyber-Security Program					300,000			300,000					300,000			300,000	88
89	36225C0	Enhance Security Operations					400,000			400,000									89
90	36226C0	Collateral Administration Program													1,500,000			1,500,000	90
91	36311C0	Unclaimed Property Risk Management Solution					365,475			365,475					365,475			365,475	91
92	36315C0	Replace Continuing Education System					630,000			630,000					630,000			630,000	92
93	36327C0	Continuation Of IT Services	(385,851)	(8.00)															93
94	36336C0	Computer Enhancements For Law Enforcement Personnel					583,800			583,800									94
95	36338C0	Service Of Process Analytics													720,000			720,000	95
96	36340C0	Workers' Compensation Mainframe Migration					1,500,000			1,500,000					1,500,000			1,500,000	96
97	36342C0	Cloud-Based Digital Evidence Storage System					743,940			743,940					743,940			743,940	97
98	36343C0	Smart Cop Initiative	52,955	1.00			403,730			403,730									98
99	4000040	Additional Funding For The My Safe Florida Home Program		3.00															99
100	4000041	My Safe Florida Home Condominium Pilot Program					26,975,000			26,975,000									100
101	4000050	Additional Expense Authority Due To Inflation					113,000												101
102	4000055	Veteran / First Responder Electroencephalogram Pilot Program					15,000,000			15,000,000									102
103	4000080	Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research (HF 1408) (SF 1683)					1,750,000			1,750,000					500,000			500,000	103
104	4000210	Baker Fire District Air Compressor/Purifier (HF 1329)					35,000			35,000									104
105	4000210	Baker Fire District Tanker (HF 1067) (SF 2980)					250,000			250,000									105
106	4000210	Bradford County Fire Rescue New Fire Apparatus (HF 3404) (SF 2519)					475,000			475,000									106
107	4000210	Brooker New Fire Apparatus (HF 3421) (SF 3378)					662,500			662,500									107
108	4000210	Broward County Sheriffs - Secondary Set of Firefighter Turnout Gear (Cancer Prevention initiative) (HF 2201) (SF 2763)					228,092			228,092									108
109	4000210	Broward Fire Rescue Regional Simulation Labs at the Sheriff's Office Research, Development & Training Center Expansion (HF 2061) (SF 2361)					238,498			238,498									109
110	4000210	Clewiston Replacement Fire Truck (HF 1985) (SF 3515)					700,000			700,000					1,400,000			1,400,000	110
111	4000210	Crystal River Ladder Truck (HF 3269) (SF 2320)					250,000			250,000					350,000			350,000	111
112	4000210	Cudjoe Key Marine Emergency Response Vessel (HF 2930) (SF 2733)					150,000			150,000									112
113	4000210	Dalkeith Volunteer Fire Department - Tanker Fire Apparatus (HF 3452) (SF 2230)					300,000			300,000									113
114	4000210	Davie Fire Rescue Ambulance (HF 1829) (SF 1868)					318,750			318,750					637,500			637,500	114
115	4000210	Delray Beach Emergency Response Mobile Traffic Barrier and First Responder Protection (HF 2647) (SF 3192)					306,000			306,000									115

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds		
116	4000210	Fort Meade Fire Command Vehicle (HF 2999) (SF 3107)					100,000			100,000	100,000			200,000	200,000			-	200,000	116
117	4000210	Fort Meade Fire Department Safety Equipment (HF 3000) (SF 3101)					125,000			125,000	125,000			250,000	250,000			-	250,000	117
118	4000210	Graceville Fire Truck and Equipment (HF 1636) (SF 3276)					440,000			440,000	440,000							-	-	118
119	4000210	Gretna Fire & Rescue Service Mini Pumper (HF 3151) (SF 2295)					235,000			235,000	235,000							-	-	119
120	4000210	Hamilton County Fire Equipment Upgrade (HF 3440) (SF 3588)				235,000	235,000			-	235,000			470,000	470,000			-	470,000	120
121	4000210	Islamorada Fire Rescue Marine Emergency Response Vessel (HF 2933) (SF 2888)					150,000			150,000	150,000			300,000	300,000			-	300,000	121
122	4000210	Key Largo Fire Rescue Marine Emergency Response Vessel (HF 2932) (SF 3575)					150,000			150,000	150,000							-	-	122
123	4000210	Live Oak E-One Fire Truck (HF 3469) (SF 2215)					366,406			366,406	366,406							-	-	123
124	4000210	Marathon Fire Rescue Marine Emergency Response Vessel (HF 2934) (SF 2890)					150,000			150,000	150,000							-	-	124
125	4000210	Marco Island Fire Rescue Vessel (HF 2660) (SF 3509)					172,500			172,500	172,500			345,000	345,000			-	345,000	125
126	4000210	Margate Front Line Rescue and Aerial Truck (HF 1223) (SF 1693)				372,007	372,007			-	372,007							-	-	126
127	4000210	Miami Beach Fire Department Ladder Truck Replacement (HF 3758) (SF 2876)					417,500			417,500	417,500							-	-	127
128	4000210	Miami-Dade Fire Rescue - Electric Vehicle Fire Suppression Specialized Equipment (HF 1337) (SF 1696)				82,063	82,063			-	82,063							-	-	128
129	4000210	Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment (HF 1334) (SF 1695)				240,500	240,500			-	240,500							-	-	129
130	4000210	Midway Volunteer Fire Department Fire and Hazmat Response Vehicle (HF 2351) (SF 3586)					750,000			750,000	750,000							-	-	130
131	4000210	Ocean City Wright Fire Control District Aerial Firefighting Apparatus (HF 1764) (SF 2971)					750,000			750,000	750,000							-	-	131
132	4000210	Polk County Firefighter/EMS Rehab Apparatus/Unit (HF 1539) (SF 1300)					562,500			562,500	562,500							-	-	132
133	4000210	Sneads - Fire Apparatus (HF 1637) (SF 3040)				337,317	337,317			-	337,317							-	-	133
134	4000210	St. Pete Fire Ladder Truck Replacement (HF 2400) (SF 3521)				150,000	150,000			-	150,000							-	-	134
135	4000210	Sunrise Fire Rescue Regional Highway Response Equipment (HF 2855) (SF 2204)				200,000	200,000			-	200,000			400,000	400,000			-	400,000	135
136	4000210	Carr/Clarksville VFD Fire Engine (HF 2013) (SF 2923)								-	-					600,000		600,000	600,000	136
137	4000210	Gainesville Regional Mobile Command/HazMat Asset (HF 1168) (SF 1815)								-	-				350,000		350,000	350,000	350,000	137
138	4000210	Gretna Fire Rescue Department Rapid Response (HF 3149) (SF 2292)								-	-			239,000	239,000			-	239,000	138
139	4000210	Hardee County Fire Rescue Self-Contained Breathing Apparatus (HF 2211) (SF 3088)								-	-			550,000	550,000			-	550,000	139
140	4000210	Hardee County Fire Rescue Tanker Truck (HF 2212) (SF 3087)								-	-			350,000	350,000			-	350,000	140
141	4000210	Mental Health Services for Police Officers and Firefighters (HF 2979) (SF 2742)								-	-				250,000		250,000	250,000	250,000	141
142	4000210	Miami-Dade Fire Rescue - Telehandler Replacement (HF 1335) (SF 1697)								-	-				87,500		87,500	87,500	87,500	142
143	4000210	North America Vehicle Rescue Association - Florida Challenges (HF 2488) (SF 2770)								-	-			450,000	450,000			-	450,000	143
144	4000210	Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (HF 2654) (SF 2544)								-	-				385,000		385,000	385,000	385,000	144
145	4000210	Suwannee County Fire/Rescue Ladder Truck (HF 3501) (SF 2225)								-	-			350,000	350,000			-	350,000	145
146	4000340	Florida State Fire College Improvements					105,000			105,000	105,000							-	-	146
147	4000350	Increase Expense For Rent Increase					1,258,738			1,258,738	1,258,738				1,258,738		1,258,738	1,258,738	1,258,738	147
148	4000360	Additional Contracted Services Budget					500,000			500,000	500,000				500,000		500,000	500,000	500,000	148
149	4000430	Increase Contracted Services For Investigations					93,000			93,000	93,000				93,000		93,000	93,000	93,000	149
150	4000660	Urban Search And Rescue Training And Sustainment					1,065,130			1,065,130	1,065,130							-	-	150
151	4000670	Increase Contracted Medical Services - Medical Bill Review					765,000			765,000	765,000				765,000		765,000	765,000	765,000	151
152	4000760	Division Of Risk Management Increase For Medical Case Management					850,000			850,000	850,000				1,350,000		1,350,000	1,350,000	1,350,000	152

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153	4000830	Routine Maintenance And Repair					440,000			440,000				440,000			440,000	153	
154	4000840	Arson Training Containers					80,000			80,000				80,000			80,000	154	
155	4000850	Annual Health Screenings					113,750			113,750						-	-	155	
156	4002400	Reimbursement For Workers' Compensation Insurance Premiums					2,000,000			2,000,000						-	-	156	
157	080960	State Fire And Arson Investigative Projects					126,500			126,500				126,500			126,500	157	
158	080990	State Fire College-Building Repair And Maintenance					8,650,000			8,650,000				5,150,000			5,150,000	158	
159	140085	Apalachicola Fire Hydrant Replacement Phase III (Final Phase) (HF 3434) (SF 3214)					275,000			275,000						-	-	159	
160	140085	Baker County Fire Rescue Training Facility (HF 3403) (SF 2509)					225,000			225,000						-	-	160	
161	140085	Bartow Fire Rescue Station (HF 2984) (SF 3098)			2,000,000	2,000,000				-	2,000,000					-	-	161	
162	140085	Big Bend Technical College Firefighter EMT/Public Telecommunications and Commercial Vehicle Building & Program expansion (HF 3482) (SF 2696)			2,000,000	2,000,000				-	2,000,000					-	-	162	
163	140085	Boynton Beach 911 Communications Center Generator Replacement (HF 2652) (SF 1107)			300,000	300,000				-	300,000					-	-	163	
164	140085	Brevard County SW Public Safety Complex and Emergency Operations Center (HF 1995) (SF 1978)			294,000	294,000				-	294,000					-	-	164	
165	140085	Brooker New Fire Station (HF 3422) (SF 3379)					506,096			506,096						-	-	165	
166	140085	Clay County Fire Station #15 (HF 3581) (SF 1827)					375,000			375,000				450,000			450,000	166	
167	140085	Clay County Fire Station #21 (HF 3582) (SF 1828)					375,000			375,000						-	-	167	
168	140085	Crescent City - Fire/Ambulance/Law Enforcement Station (HF 3617) (SF 2401)					1,000,000			1,000,000						-	-	168	
169	140085	Dunedin EOC & North County Fire Training Center: Phase II (HF 2347) (SF 2186)					625,000			625,000						-	-	169	
170	140085	Everglades Fire Station 106 Apparatus and Airboat Storage Facility (HF 2163) (SF 2762)					290,250			290,250			580,500	580,500			-	580,500	170
171	140085	Fort Meade Fire House Construction & Rehab & Hardening (HF 2997) (SF 3100)			1,500,000	1,500,000				-	1,500,000		500,000	500,000			-	500,000	171
172	140085	Fort Myers Fire Station 18 (HF 2585) (SF 3290)					1,500,000			1,500,000						-	-	172	
173	140085	Havana Public Safety Upgrades (HF 3159) (SF 2294)			1,000,000	1,000,000				-	1,000,000					-	-	173	
174	140085	Historic Fire Service Training Tower Restoration (HF 2322) (SF 2879)			163,500	163,500				-	163,500				327,000		327,000	174	
175	140085	Lauderdale By The Sea Public Safety Facility Design (HF 2205) (SF 2144)			500,000	500,000				-	500,000				1,000,000		1,000,000	175	
176	140085	Lauderdale Lakes Fire Station Walk-in Triage Phase (HF 2783) (SF 1672)			194,500	194,500				-	194,500				389,000		389,000	176	
177	140085	Madison County Fire Rescue Station #4 (HF 2565) (SF 2883)					500,000			500,000						-	-	177	
178	140085	Miami-Dade Fire Rescue Department Eureka Station 71 (HF 2115) (SF 1704)					500,000			500,000						-	-	178	
179	140085	North Lauderdale Regional Training & Emergency Operations Center (HF 2046) (SF 3462)			250,000	250,000				-	250,000					-	-	179	
180	140085	North Palm Beach Public Safety Resiliency (HF 2088) (SF 1891)			127,500	127,500				-	127,500					-	-	180	
181	140085	Okeechobee Public Safety Facility Improvements (HF 2175) (SF 2575)			600,000	600,000				-	600,000					-	-	181	
182	140085	Parkland Fire Rescue and Alarm Control Panel Improvements (HF 1148) (SF 2871)			125,000	125,000				-	125,000		250,000	250,000			-	250,000	182
183	140085	Riviera Beach Design and Demolition of existing Fire Station on Singer Island (HF 2550) (SF 1854)			500,000	500,000				-	500,000				500,000		500,000	183	
184	140085	Sanibel - Fire Station 172 Reconstruction - Post-Hurricane Ian (HF 3077) (SF 3374)			1,050,000	1,050,000				-	1,050,000					-	-	184	
185	140085	Seminole County Fire Station 28 Apparatus Bay Door (HF 2797) (SF 3400)					300,000			300,000						-	-	185	
186	140085	St Johns - All Hazards Training Facility and Unified Command Center - Phase I (HF 3391) (SF 2463)			7,500,000	7,500,000				-	7,500,000					-	-	186	
187	140085	St Johns - Central Public Safety Station (HF 3390) (SF 2468)			9,000,000	9,000,000				-	9,000,000		500,000	500,000			-	500,000	187
188	140085	St. Petersburg Public Safety Training Complex (HF 1786) (SF 3686)			500,000	500,000				-	500,000					-	-	188	

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

Row #	Issue Code	Agency / Department Issue Title	HOUSE BILL 5001 - FY 2024-25							SENATE BILL 2500 - FY 2024-25							Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
189	140085	Steinhatchee Fire Rescue & Public Safety Facility (HF 3465) (SF 2212)					500,000			500,000	500,000							189	
190	140085	Union County Fire Rescue Station (HF 3411) (SF 2514)			1,173,554	1,173,554				-	1,173,554			750,000		750,000	750,000	190	
191	140085	Wakulla County Shell Point-US 98 Fire Rescue Facility (HF 3446) (SF 2125)			1,050,000	1,050,000				-	1,050,000			500,000		500,000	500,000	191	
192	140085	Wakulla County St. Marks Fire Rescue Facility (HF 3447) (SF 2651)			-	-	1,050,000			1,050,000	1,050,000							192	
193	140085	West Palm Beach Fire Department - Contaminant Reduction Project (HF 1224) (SF 1684)			116,000	116,000				-	116,000			116,000		116,000	116,000	193	
194	140085	Collier County Fire EMS Station (HF 2924) (SF 3444)								-	-		2,500,000	2,500,000			2,500,000	194	
195	140085	Deltona New Fire Station (HF 2760) (SF 1826)								-	-			350,000		350,000	350,000	195	
196	140085	Hardee County Fire Rescue Station No. 1 and Training Facility (HF 2215) (SF 3310)								-	-	500,000	500,000				500,000	196	
197	140085	Hernando Public Safety Training Center (HF 1038) (SF 2527)								-	-	350,000	350,000				350,000	197	
198	140085	New Port Richey Fire Station #2 Construction Project (HF 1959) (SF 2171)								-	-	1,120,000	1,120,000				1,120,000	198	
199	140085	Orange City Fire and Rescue Station (HF 1714) (SF 2859)								-	-	975,000	975,000				975,000	199	
200	140085	Palm Harbor Fire Rescue Emergency Generators (HF 2344) (SF 2175)								-	-	200,000	200,000				200,000	200	
201	140085	Pinellas Suncoast Fire and Rescue Station #27 (HF 1088) (SF 3660)								-	-	500,000	500,000				500,000	201	
202	140085	Ponce Inlet Fire Station Backup Power Generator Replacement (HF 1827) (SF 1830)								-	-			35,000		35,000	35,000	202	
203	140085	Port St. Joe - Fire and Police Public Safety Facility as part of the New Government Complex (HF 3511) (SF 3300)								-	-	500,000	500,000				500,000	203	
204	140085	South Trail Fire & Rescue District Station #65 (HF 2974) (SF 3084)								-	-	350,000	350,000				350,000	204	
205	140085	West Tampa Fire Rescue Station Upgrades (HF 1456) (SF 2146)								-	-			750,000		750,000	750,000	205	
206	Total	DEPARTMENT OF FINANCIAL SERVICES	123,609,108	1,953.50	329,199,539	303,038,876	423,216,607	4,820,596	428,037,203	757,236,742	124,274,304	1,972.50	39,829,979	14,129,500	396,154,343	4,295,165	400,449,508	440,279,487	206
207																			207
208		OFFICE OF INSURANCE REGULATION																	208
209	1100001	Startup (OPERATING)	22,065,256	310.00			43,818,905			43,818,905	43,818,905			43,818,905		43,818,905	43,818,905	209	
210	2402400	Additional Equipment - Motor Vehicles					93,190			93,190	93,190			93,190		93,190	93,190	210	
211	33V1620	Vacant Position Reductions			(3.00)					-	-							211	
212	36260C0	Office Of Insurance Regulation - Software Upgrade					100,000			100,000	100,000			100,000		100,000	100,000	212	
213	36280C0	Office Of Insurance Regulation - Increase Contracted Services For Staff Augmentation					1,000,000			1,000,000	1,000,000			1,000,000		1,000,000	1,000,000	213	
214	4000061	Insurance Look-Back Study					500,000			500,000	500,000							214	
215	4000900	Office Of Insurance Regulation - Contracted Services For Reinsurance Expert					475,000			475,000	475,000			250,000		250,000	250,000	215	
216	4000910	Office Of Insurance Regulation - Mitigation Research Contract					200,000			200,000	200,000			200,000		200,000	200,000	216	
217	Total	OFFICE OF INSURANCE REGULATION	22,065,256	307.00	-	-	46,187,095	-	46,187,095	46,187,095	22,065,256	310.00	-	-	45,462,095	-	45,462,095	45,462,095	217
218																			218
219		OFFICE OF FINANCIAL REGULATION																	219
220	1100001	Startup (OPERATING)	27,782,396	364.00			51,770,445			51,770,445	51,770,445			51,770,445		51,770,445	51,770,445	220	
221	3000060	Staffing/Workload Increase - Office Of Financial Regulation - Securities - Bureau Of Registration								-	-	133,514	2.00		360,637		360,637	360,637	221
222	33V1620	Vacant Position Reductions			(10.00)					-	-								222
223	36339C0	Office Of Financial Regulation - Regulatory Enforcement And Licensing (REAL) System Replacement								-	-			5,000,000		5,000,000	5,000,000	223	
224	Total	OFFICE OF FINANCIAL REGULATION	27,782,396	354.00	-	-	51,770,445	-	51,770,445	51,770,445	27,915,910	366.00	-	-	57,131,082	-	57,131,082	57,131,082	224
225																			225

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Row #	Issue Code	Agency / Department Issue Title	HOUSE BILL 5001 - FY 2024-25								SENATE BILL 2500 - FY 2024-25								Row #
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	
226		DEPARTMENT OF THE LOTTERY																	226
227	1100001	Startup (OPERATING)	22,758,545	424.50			224,258,463		224,258,463	224,258,463	22,758,545	424.50			224,258,463		224,258,463	224,258,463	227
228	2000070	Transfer Positions Between Budget Entities - Deduct	(186,818)	(3.50)			(284,020)		(284,020)	(284,020)	(186,818)	(3.50)			(284,020)		(284,020)	(284,020)	228
229	2000080	Transfer Positions Between Budget Entities - Add	186,818	3.50			284,020		284,020	284,020	186,818	3.50			284,020		284,020	284,020	229
230	2000210	Transfer Of Operating Capital Outlay To Salary Incentive Payments - Deduct					(8,000)		(8,000)	(8,000)					(8,000)		(8,000)	(8,000)	230
231	2000220	Transfer Of Operating Capital Outlay To Salary Incentive Payments - Add					8,000		8,000	8,000					8,000		8,000	8,000	231
232	3007100	Increase To Lottery Other Personal Services Base					309,737		309,737	309,737					309,737		309,737	309,737	232
233	3007200	Additional Law Enforcement Positions	107,600	2.00			335,464		335,464	335,464	107,600	2.00			335,464		335,464	335,464	233
234	3007400	Sales Staffing Increase	192,785	5.00			579,937		579,937	579,937	192,785	5.00			579,937		579,937	579,937	234
235	3007600	Retailer Contracting Staffing Increase	126,000	3.00			244,687		244,687	244,687	126,000	3.00			244,687		244,687	244,687	235
236	3007700	Convert .50 Fte To Full-Time	21,840	0.50			31,867		31,867	31,867	21,840	0.50			31,867		31,867	31,867	236
237	33V1620	Vacant Position Reductions	(107,000)	(2.00)			(129,792)		(129,792)	(129,792)									237
238	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					725,000		725,000	725,000					725,000		725,000	725,000	238
239	36250C0	Data Management Staffing Increase	180,000	2.00			401,534		401,534	401,534									239
240	36251C0	Quality Assurance Testing Staff Increase	130,000	2.00			408,906		408,906	408,906									240
241	36252C0	Staffing Increase For Developers	255,000	3.00			1,052,713		1,052,713	1,052,713									241
242	36255C0	Redundant Data Circuits					393,933		393,933	393,933					393,933		393,933	393,933	242
243	36256C0	Removal Of Aged Network Wiring					1,250,000		1,250,000	1,250,000					1,250,000		1,250,000	1,250,000	243
244	36257C0	Security Case Management System					300,000		300,000	300,000					300,000		300,000	300,000	244
245	36310C0	Prize Payment System Replacement					1,025,635		1,025,635	1,025,635									245
246	4100A10	Sales Performance Reward Plan	570,000				712,500		712,500	712,500									246
247	4100400	Banking Services Contract					120,000		120,000	120,000					120,000		120,000	120,000	247
248	4100500	Increased Operating Costs					691,470		691,470	691,470					691,470		691,470	691,470	248
249	5000290	Upgrade Door Reader Badging System					15,797		15,797	15,797					15,797		15,797	15,797	249
250	5000300	Bond Floor Study					75,000		75,000	75,000					75,000		75,000	75,000	250
251	5000310	Tenant Broker Commission Fees					496,385		496,385	496,385					496,385		496,385	496,385	251
252	5000800	Increase For Leases					880,464		880,464	880,464					880,464		880,464	880,464	252
253		Total	24,234,770	440.00	-	-	234,179,700	-	234,179,700	234,179,700	23,206,770	435.00	-	-	230,708,204	-	230,708,204	230,708,204	253
254		DEPARTMENT OF THE LOTTERY																	254
255		DEPARTMENT OF MANAGEMENT SERVICES																	255
256	1100001	Startup (OPERATING)	65,944,872	1,021.50	95,285,644		585,139,970	2,624,656	587,764,626	683,050,270	65,944,872	1,021.50	95,285,644		585,139,970	2,624,656	587,764,626	683,050,270	256
257	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					22,818,356		22,818,356	22,818,356					22,818,356		22,818,356	22,818,356	257
258	1800600	Create Information Technology Project Oversight - Deduct	(1,177,992)	(13.00)	(1,851,501)					(1,851,501)									258
259	1800610	Create Information Technology Project Oversight - Add	1,177,992	13.00	1,851,501					1,851,501									259
260	20008C0	Realign Budget Authority To Cloud Computing Services Category - Deduct					(29,000)		(29,000)	(29,000)					(29,000)		(29,000)	(29,000)	260
261	20009C0	Realign Budget Authority To Cloud Computing Services Category - Add					29,000		29,000	29,000					29,000		29,000	29,000	261
262	2401010	Replacement Of Real Estate Development And Management Services Equipment					250,000		250,000	250,000					250,000		250,000	250,000	262
263	2401030	Replacement Of Retirement Benefits Administration Equipment					70,000		70,000	70,000					70,000		70,000	70,000	263
264	24020C0	Infrastructure Replacement Expenses - Florida Commission On Human Relations						75,240	75,240	75,240						75,240	75,240	75,240	264
265	2503080	Direct Billing For Administrative Hearings			93,917		22,380		22,380	116,297			93,917		22,380		22,380	116,297	265
266	3000010	Additional Staffing For The Division Of Telecommunications	82,750	1.00			129,279		129,279	129,279	82,750	1.00			129,279		129,279	129,279	266
267	3000040	Division Of Retirement - Other Personal Services					100,000		100,000	100,000					100,000		100,000	100,000	267
268	3000090	Operations And Maintenance Of Buildings									160,893	3.00			274,077		274,077	274,077	268
269	3002210	Additional Staffing For State Purchasing - Myfloridamarketplace (MFMP)									128,986	2.00			210,276		210,276	210,276	269
270	3009740	Executive Direction And Support Services - Other Personal Services (OPS)													130,714		130,714	130,714	270
271	33V0580	Reduce The Administrative Services Only Contract For Health Insurance					(2,000,000)		(2,000,000)	(2,000,000)									271
272	33V0850	Reduce Budget Authority Based On Previous Reversions					(1,129,559)		(1,129,559)	(1,129,559)									272

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
273	33V1620	Vacant Position Reductions	(221,891)	(5.00)			(345,955)		(345,955)	(345,955)									273
274	3300820	Eliminate Independent Verification And Validation Services For Florida Planning, Accounting, And Ledger Management (PALM) Within DMS	(75,000)	(1.00)			(6,059,283)		(6,059,283)	(6,059,283)									274
275	3306000	Reduce Excess Budget Authority							(597)	(597)	(597)				(597)	(597)	(597)		275
276	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					10,573,208		10,573,208	10,573,208				10,573,208		10,573,208	10,573,208		276
277	36121C0	Control Device Refresh - Florida Facilities Pool			2,158,500					2,158,500		2,158,500	2,158,500						277
278	36311C0	Comprehensive Contact Center As A Solution Platform					1,300,000		1,300,000	1,300,000									278
279	36324C0	Additional Resources For Myfloridamarketplace (MFMP) Utilization					274,200		274,200	274,200				574,200		574,200	574,200		279
280	36336C0	Increase Of Contracted Services For Information Technology-Division Of Retirement					250,000		250,000	250,000									280
281	4000050	Increase To E-911 Distributions To Counties Wireless And Prepaid Wireless					13,166,734		13,166,734	13,166,734				13,166,734		13,166,734	13,166,734		281
282	4000070	Increase Payment Of Employer'S Contribution To Health Savings Account					300,000		300,000	300,000				300,000		300,000	300,000		282
283	4000300	Building Relocation					1,000,000		1,000,000	1,000,000									283
284	4000520	Physical Access Control System Feasibility Study					400,000		400,000	400,000									284
285	4000600	Aventura Police and Emergency Response Radio Replacement & Conversion (HF 1938) (SF 2019)			487,500	487,500				487,500									285
286	4000600	Bradford County SLERS Radio Equipment Replacement and Upgrade (HF 3425) (SF 2694)			1,250,000	1,250,000				1,250,000		350,000	350,000				350,000		286
287	4000600	Nassau County 911 Console Replacements (HF 1868) (SF 1917)			375,000	375,000				375,000									287
288	4000600	Pasco Fire Portable Radio Replacement (HF 3068) (SF 3199)			540,000	540,000				540,000									288
289	4000600	Suwannee County Critical 911 Communications Equipment Replacement (HF 3470) (SF 2227)			275,000	275,000				275,000									289
290	4000600	Taylor County 911 Communications Equipment Replacement (HF 3488) (SF 2214)			262,500	262,500				262,500		525,000	525,000					525,000	290
291	4000600	Dixie County Critical First Responder Radio Communications (HF 3520) (SF 2111)										350,000	350,000					350,000	291
292	4000600	Suwannee County Emergency Communications System (HF 3503) (SF 2224)										350,000	350,000					350,000	292
293	4000610	Miami-Dade County Cybersecurity Enhancements IT Department (HF 3199) (SF 1886)										637,500	637,500					637,500	293
294	4000820	Post Payment Claims Audit Services					383,000		383,000	383,000				383,000		383,000	383,000		294
295	4001100	Death Match Look Back					85,000		85,000	85,000				85,000		85,000	85,000		295
296	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services					1,669,899		1,669,899	1,669,899				1,669,899		1,669,899	1,669,899		296
297	4005050	Classification And Compensation Model Implementation And Transition Plan					3,150,250		3,150,250	3,150,250									297
298	4100050	Department Of Management Services Administrative Assessment										1,476,512						1,476,512	298
299	4100080	Prescription Drug Claims Administration					440,602		440,602	440,602				440,602		440,602	440,602		299
300	4100280	Public Employees Relations Commission Outside Legal Counsel					500,000		500,000	500,000				500,000		500,000	500,000		300
301	4100910	Transfer To The Department Of Financial Services					3,050,000		3,050,000	3,050,000				1,600,000		1,600,000	1,600,000		301
302	4102000	Increase State Utility Payments Category					2,000,000		2,000,000	2,000,000				2,000,000		2,000,000	2,000,000		302
303	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits			45,178					45,178		45,178						45,178	303
304	42022C0	Increase To Statewide Law Enforcement Radio System Tower Leases			575,495					575,495		575,495						575,495	304
305	4206800/ 4100090	Statewide Law Enforcement Radio System (SLERS) Tower Maintenance/Additional Resources For The Division Of Telecommunications			6,000,000					6,000,000		6,000,000						6,000,000	305
306	4300210	Realign Budget Authority In The Division Of Telecommunications - Add					8,971,945		8,971,945	8,971,945				8,971,945		8,971,945	8,971,945		306

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

Row #	Issue Code	Agency / Department Issue Title	HOUSE BILL 5001 - FY 2024-25							SENATE BILL 2500 - FY 2024-25							Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
307	4300270	Realign Budget Authority In The Division Of Telecommunications - Deduct					(8,971,945)			(8,971,945)					(8,971,945)			(8,971,945)	307
308	4400620	Fiscally Constrained Counties - E-Rate Telecommunications								-								1,000,000	308
309	4400630	E-Rate Telecommunications			5,000,000	5,000,000												-	309
310	4400635	E-Rate Special Construction Projects																1,000,000	310
311	47007C0	Communications Service Authorization And Billing System (CSAB) Management Consulting Services					315,685			315,685								-	311
312	47009C0	Emergency 911 Public Safety Answering Points Upgrade			6,800,000	6,800,000	12,000,000			12,000,000								-	312
313	4700900	Telecommunications Management Consulting Services																178,166	313
314	081010	Compliance With The Americans With Disabilities Act					1,100,000			1,100,000					1,100,000			1,100,000	314
315	081400	Life Safety Code Compliance Projects Statewide - DMS Managed					800,000			800,000					1,000,000			1,000,000	315
316	083400	Statewide Capital Depreciation - General - DMS Managed			79,615,241	79,615,241	1,530,257			1,530,257					38,574,736			38,574,736	316
317	089070	Debt Service					(2,086,797)			(2,086,797)					(2,086,797)			(2,086,797)	317
318	089978	Statewide Law Enforcement Radio System Towers Relocation/Reconstruction - DMS Managed			2,000,000	2,000,000				-					2,000,000			2,000,000	318
319	089979	Statewide Law Enforcement Radio System Towers Mitigation/Replacement - DMS Managed			5,000,000	5,000,000				-					5,000,000			5,000,000	319
320	089980	Beirut Monument - Capitol Complex - DMS Managed			400,000	400,000				-								-	320
321	089981	Florida Space Exploration Monument - Capitol Complex - DMS Managed			400,000	400,000				-								-	321
322	140085	Haines City Fiber Resiliency and Connectivity (HF 1308) (SF 2093)			701,157	701,157				-					500,000			500,000	322
323	140085	Jupiter Community Web-cams (HF 1421) (SF 2047)			205,623	205,623				-					411,245			411,245	323
324	140085	Wilton Manors Cybersecurity (HF 2784) (SF 3063)			300,000	300,000				-								-	324
325	140085	Columbia County - Suwanee Valley Communications Tower (HF 3418) (SF 2100)			800,000	800,000				-								-	325
326	140085	Hills Public Safety Facility (HF 1143)			2,375,000	2,375,000				-								-	326
327	140085	Lake County Public Safety Radio Tower - Wellness Way (HF 1141) (SF 1652)			500,000	500,000				-								-	327
328	140085	Margate 800MHz Radio Tower Repair and Upgrades (HF 1222) (SF 1308)			150,000	150,000				-					300,000			300,000	328
329	140085	Lee County Public Safety Towers (HF 2962) (SF 3223)								-					500,000			500,000	329
330	140085	St. Lucie County Secondary IT Data Center (HF 2021) (SF 2593)								-					350,000			350,000	330
331	Total	DEPARTMENT OF MANAGEMENT SERVICES	65,730,731	1,016.50	211,595,755	107,437,021	651,197,226	2,699,299	653,896,525	865,492,280	66,317,501	1,027.50	157,483,727	54,006,981	640,629,064	2,699,299	643,328,363	800,812,090	331
332																			332
333		ADMINISTRATIVE HEARINGS																	333
334	1100001	Startup (OPERATING)	20,062,198	216.00			34,016,189			34,016,189	20,062,198	216.00			34,016,189			34,016,189	334
335	2301900	Building Rental For Privately Owned Office Space					180,990			180,990					180,990			180,990	335
336	3001000	Additional Administrative Law Judge Positions	3,321,000	24.00			4,656,298			4,656,298	3,321,000	24.00			4,656,298			4,656,298	336
337	3001100	Additional Administrative Staff	124,800	3.00			225,878			225,878	124,800	3.00			225,878			225,878	337
338	33V1620	Vacant Position Reductions	(118,420)	(3.00)			(203,990)			(203,990)								-	338
339	Total	ADMINISTRATIVE HEARINGS	23,389,578	240.00	-	-	38,875,365	-	38,875,365	38,875,365	23,507,998	243.00	-	-	39,079,355	-	39,079,355	39,079,355	339
340																			340
341		PUBLIC SERVICE COMMISSION																	341
342	1100001	Startup (OPERATING)	18,452,041	272.00			30,665,503			30,665,503	18,452,041	272.00			30,665,503			30,665,503	342
343	2401500	Replacement Of Motor Vehicles					79,000			79,000					39,500			39,500	343
344	2503080	Direct Billing For Administrative Hearings					(6,529)			(6,529)					(6,529)			(6,529)	344
345	33G0100	Elimination Of Full Time Equivalent (FTE) Positions			(9.00)					-								-	345
346	33G0110	Reduction Of Salaries And Benefits Appropriation					(250,000)			(250,000)								-	346
347	Total	PUBLIC SERVICE COMMISSION	18,452,041	263.00	-	-	30,487,974	-	30,487,974	30,487,974	18,452,041	272.00	-	-	30,698,474	-	30,698,474	30,698,474	347
348																			348

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

Row #	Issue Code	Agency / Department Issue Title	HOUSE BILL 5001 - FY 2024-25							SENATE BILL 2500 - FY 2024-25							Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
349		DEPARTMENT OF REVENUE																349	
350	1100001	Startup (OPERATING)	252,877,463	5,011.75	234,068,868		167,317,867	280,524,859	447,842,726	681,911,594	252,877,463	5,011.75	234,068,868		167,317,867	280,524,859	447,842,726	681,911,594	350
351	160F380	Reapproval Of Five Percent Budget Amendment-Transfer From General Tax Administration To Information Services Program In Salaries - Add			183,582		157,356	183,582	340,938	524,520									351
352	160F390	Reapproval Of Five Percent Budget Amendment-Transfer From General Tax Administration To Information Services Program In Salaries-Deduct			(183,582)		(157,356)	(183,582)	(340,938)	(524,520)									352
353	160F400	Reapproval Of Five Percent Budget Amendment - Transfer From General Tax Adm To Exe Dir & Support Svcs Prog In Salaries - Deduct			(76,219)		(32,665)		(32,665)	(108,884)									353
354	160F410	Reapproval Of Five Percent Budget Amendment - Transfer From General Tax Adm To Exe Dir & Support Svcs Prog In Salaries - Add			76,219		32,665		32,665	108,884									354
355	160S050	Correct Funding Source Identifier (FSI) - Deduct						(4,453,936)	(4,453,936)	(4,453,936)									355
356	160S060	Correct Funding Source Identifier (FSI) - Add						4,453,936	4,453,936	4,453,936									356
357	1608070	Reapproval Of A Budget Amendment-Rate And Position Moves Between General Tax Administration And Information Svcs Program-Deduct	(430,813)	(7.00)															357
358	1608080	Reapproval Of A Budget Amendment-Rate And Position Moves Between General Tax Administration And Information Svcs Program-Add	430,813	7.00															358
359	1608090	Reapproval Of A Budget Amendment - Rate And Position Moves Between General Tax Admin And Exe Dir & Support Svcs Prog - Deduct	(99,750)	(1.00)															359
360	1608100	Reapproval Of A Budget Amendment - Rate And Position Moves Between General Tax Admin And Exe Dir & Support Svcs Prog - Add	99,750	1.00															360
361	2000250	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Add						1,131,328	1,131,328	1,131,328					1,131,328	1,131,328	1,131,328		361
362	2000260	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Deduct						(1,131,328)	(1,131,328)	(1,131,328)					(1,131,328)	(1,131,328)	(1,131,328)		362
363	2000310	Realignment Of Tool To Monitor Infrastructure Replacement - Add			745,454					745,454			745,454					745,454	363
364	2000320	Realignment Of Tool To Monitor Infrastructure Replacement - Deduct			(745,454)					(745,454)			(745,454)					(745,454)	364
365	2000330	Realignment Of Migrate Pto Oracle System To Cloud - Add			387,597					387,597			387,597					387,597	365
366	2000340	Realignment Of Migrate Pto Oracle System To Cloud - Deduct			(387,597)					(387,597)			(387,597)					(387,597)	366
367	2503080	Direct Billing For Administrative Hearings			354,740		(570)	688,613	688,043	1,042,783			354,740		(570)	688,613	688,043	1,042,783	367
368	3000090	Natural Gas Motor Fuel Implementation			221,064	221,064				221,064			221,064	221,064				221,064	368
369	30001C0	Increase Cybersecurity	500,994	8.00	1,346,873			28,576	28,576	1,375,449									369
370	3000240	Attorney General Compensation Increases			231,911					231,911			231,911					231,911	370
371	3001500	Judicial Hearing Officer Resources			657,833	24,302		1,276,970	1,276,970	1,934,803									371
372	3002000	Aid To Local Governments - Aerial Photography/Mapping (HF 1818) (SF 1533)			1,408,349	1,408,349				1,408,349			1,408,348	1,408,348				1,408,348	372
373	3002170	Manatee County Clerk Of Circuit Court			92,035			178,655	178,655	270,690									373
374	33V0470	Eliminate Senior Clerk Positions	(655,200)	(20.00)	(970,998)					(970,998)									374
375	33V0850	Reduce Budget Authority Based On Previous Reversions					(1,093,794)		(1,093,794)	(1,093,794)									375
376	33V1620	Vacant Position Reductions		(55.00)															376
377	33V1660	Reduce Operating Capital Outlay					(100,000)		(100,000)	(100,000)									377
378	33V3080	General Tax Administration - Out Of State Lease Savings					(57,084)		(57,084)	(57,084)									378
379	33V4080	General Tax Administration - Lease Savings					(73,135)		(73,135)	(73,135)									379
380	33V5100	Executive Direction - Reduce Salaries And Benefits - Eliminate Vacant Positions	(180,180)	(5.50)	(298,096)					(298,096)									380
381	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness			1,550,720	1,550,720		274,560	274,560	1,825,280			1,550,720	1,550,720		274,560	274,560	1,825,280	381
382	36206C0	Annual Agency-Wide Risk Assessment			275,000					275,000			275,000					275,000	382
383	36211C0	Automate Application Security Testing			316,210			83,400	83,400	399,610			316,210		83,400	83,400		399,610	383
384	36212C0	Implement Agency Wide Virtual Assistant			125,127			215,978	215,978	341,105			125,127		215,978	215,978		341,105	384

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
1	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			1
2	FLORIDA GAMING CONTROL COMMISSION			2
3	PROGRAM: GAMING ENFORCEMENT			3
4	EXECUTIVE DIRECTION AND SUPPORT SERVICES			4
5				5
6	1411 SPECIAL CATEGORIES			6
7	CONTRACTED SERVICES			7
8				8
9			From the funds in Specific Appropriation 1411, the Florida Gaming Control Commission shall competitively procure and implement a Licensing and Enforcement System and a new integrated document management system including the setup configuration and data migration of the systems.	9
10				10
11	1411A SPECIAL CATEGORIES			11
12	FLORIDA ACCOUNTING INFORMATION RESOURCE			12
13	(FLAIR) SYSTEM REPLACEMENT			13
14				14
15	Funds in Specific Appropriation 1411A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			15
16				16
17	1418 SPECIAL CATEGORIES			17
18	TRANSFER TO DEPARTMENT OF BUSINESS AND			18
19	PROFESSIONAL REGULATION - INFORMATION			19
20	TECHNOLOGY SERVICES			20
21				21
22	Funds in Specific Appropriation 1418 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	Identical	Funds in Specific Appropriation 1418 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	22
23				23

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
24	PARI-MUTUEL WAGERING			24
25				25
26	1439A SPECIAL CATEGORIES			26
27	RACING ANIMAL MEDICAL RESEARCH			27
28				28
29	Funds in Specific Appropriation 1439A shall be utilized pursuant to section 550.2415, Florida Statutes.	Identical	Funds in Specific Appropriation 1439A shall be utilized pursuant to section 550.2415, Florida Statutes.	29
30				30
31				31
32	The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical	The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	32
33				33
34	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF			34
35	PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION			35
36	EXECUTIVE DIRECTION AND SUPPORT SERVICES			36
37				37
38	2131A SPECIAL CATEGORIES			38
39	FLORIDA ACCOUNTING INFORMATION RESOURCE			39
40	(FLAIR) SYSTEM REPLACEMENT			40
41				41
42	Funds in Specific Appropriation 2131A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 2131A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.	42
43				43

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
44	PROGRAM: PROFESSIONAL REGULATION			44
45	COMPLIANCE AND ENFORCEMENT			45
46				46
47	2162 SPECIAL CATEGORIES			47
48	POLK COUNTY BULLY PROJECT - SAFE SPACE TO			48
49	LAND			49
50				50
51	The nonrecurring funds in Specific Appropriation 2162 are provided for Safe Space to Land (HF 1952).			51
52				52
53	2165 SPECIAL CATEGORIES			53
54	UNLICENSED ACTIVITIES			54
55				55
56	From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	Identical	From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	56
57				57
58	From the funds in Specific Appropriation 2165, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	Identical	From the funds in Specific Appropriation 2165, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	58
59				59
60	From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	Identical	From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	60

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
61				61
62	From the funds in Specific Appropriation 2165, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2024, detailing the unlicensed activity functions performed by the department during Fiscal Year 2023-2024. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	Identical	From the funds in Specific Appropriation 2165, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2024, detailing the unlicensed activity functions performed by the department during Fiscal Year 2023-2024. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	62
63				63
64	2166 SPECIAL CATEGORIES			64
65	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY			65
66	FUND			66
67				67
68	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2166 in the event the amount of claims available for payment exceeds the amount appropriated.	Identical	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2166 in the event the amount of claims available for payment exceeds the amount appropriated.	68
69				69
70	2170 SPECIAL CATEGORIES			70
71	FLORIDA BUILDING CODE COMPLIANCE AND			71
72	MITIGATION PROGRAM			72
73				73
74	Funds in Specific Appropriation 2170 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	Identical	Funds in Specific Appropriation 2170 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	74

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
75				75
76	FLORIDA ATHLETIC COMMISSION			76
77				77
78	2181 SPECIAL CATEGORIES			78
79	TRANSFER TO THE PROFESSIONAL REGULATION			79
80	TRUST FUND			80
81				81
82	Funds in Specific Appropriation 2181 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	Identical	Funds in Specific Appropriation 2181 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	82
83				83
84	DRUGS, DEVICES, AND COSMETICS			84
85				85
86	2203 SPECIAL CATEGORIES			86
87	TRANSFER TO THE PROFESSIONAL REGULATION			87
88	TRUST FUND			88
89				89
90	Funds in Specific Appropriation 2203 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	Identical	Funds in Specific Appropriation 2203 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	90
91				91

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
92	PROGRAM: HOTELS AND RESTAURANTS			92
93	COMPLIANCE AND ENFORCEMENT			93
94				94
95	2215A SPECIAL CATEGORIES			95
96	IN-STATE TOURISM MARKETING CAMPAIGN			96
97				97
98	Funds in Specific Appropriation 2215A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (HF 1604).		Funds in Specific Appropriation 2215A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriation project (SF 3392).	98
99				99
100	PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES			100
101	COMPLIANCE AND ENFORCEMENT			101
102				102
103	2250 EXPENSES			103
104				104
105	From the funds in Specific Appropriation 2250, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	Identical	From the funds in Specific Appropriation 2250, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	105
106				106

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
107	FINANCIAL SERVICES, DEPARTMENT OF			107
108	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND			108
109	ADMINISTRATION			109
110	EXECUTIVE DIRECTION AND SUPPORT SERVICES			110
111				111
112	2373A SPECIAL CATEGORIES			112
113	FLORIDA ACCOUNTING INFORMATION RESOURCE			113
114	(FLAIR) SYSTEM REPLACEMENT			114
115				115
116	Funds in Specific Appropriation 2373A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriations 2373A, 2413A, 2442A, and 2501A are provided to the Department of Financial Services for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	116
117				117

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
118	2375 SPECIAL CATEGORIES			118
119	MY SAFE FLORIDA HOME PROGRAM - OPERATIONS			119
120	AND ADMINISTRATION			120
121				121
122	From the funds in Specific Appropriation 2375, the Department of Financial Services shall prepare quarterly reports regarding the operational status of the My Safe Florida Home Program. The quarterly reports shall include the total estimated amount of mitigation credits and insurance premium discounts homeowners have received from insurers as a result of mitigation funded through the My Safe Florida Home Program.			122
123				123
124	In addition to receiving this information from participants, the Department of Financial Services shall work with the Office of Insurance Regulation to receive additional information related to mitigation discounts and premium savings from insurers. Beginning July 1, 2024, the Department of Financial Services shall submit the quarterly reports to the Executive Office of the Governor's Office of Policy and Budget, the Office of Insurance Regulation, the Speaker of the House of Representatives, and the President of the Senate.			124
125				125
126	2375 SPECIAL CATEGORIES			126
127	MY SAFE FLORIDA HOME PROGRAM - HURRICANE			127
128	MITIGATION INSPECTIONS - CONDO PILOT			128
129				129
130	From the nonrecurring funds in Specific Appropriation 2375 through 2375C the Department of Financial Services shall establish the My Safe Florida Home Condominium Pilot Program. The funds are contingent upon House Bill 1029, or similar legislation, becoming a law.			130
131				131

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
132	LEGAL SERVICES			132
133				133
134	2387 SPECIAL CATEGORIES			134
135	FLORIDA ACCOUNTING INFORMATION RESOURCE			135
136	(FLAIR) SYSTEM REPLACEMENT			136
137				137
138	The funds in Specific Appropriation 2387 are provided to the Department of Financial Services to contract with the current Independent Validation & Verification (IV&V) provider for the PALM project. The IV&V provider shall provide independent quality assurance validation for the PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.			138
139				139
140	INFORMATION TECHNOLOGY			140
141				141
142	2394 OPERATING CAPITAL OUTLAY			142
143				143
144			From the funds in Specific Appropriation 2394, \$2,689,216 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to replace enterprise storage and database servers reaching end-of-life pursuant to the state's cloud-first policy in section 282.206, Florida Statutes.	144
145				145

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	HB 5001 Proviso		SB 2500 Proviso	
146	2395 SPECIAL CATEGORIES			146
147	CONTRACTED SERVICES			147
148				148
149			From the funds in Specific Appropriation 2395, \$720,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services for Service of Process Analytics. The department shall include existing solutions currently used within the department in its evaluation of software products.	149
150				150
151			From the funds in Specific Appropriation 2395, \$1,500,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services for the Workers' Compensation Mainframe Migration. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	151
152				152
153			The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	153
154				154

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	HB 5001 Proviso		SB 2500 Proviso	
155	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			155
156				156
157	2412 SPECIAL CATEGORIES			157
158	FLORIDA ACCOUNTING INFORMATION RESOURCE			158
159	(FLAIR) SYSTEM - OPERATIONS AND			159
160	MAINTENANCE			160
161				161
162	Funds in Specific Appropriation 2412 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.		Funds in Specific Appropriation 2412 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) System.	162
163				163
164	2413A SPECIAL CATEGORIES			164
165	FLORIDA ACCOUNTING INFORMATION RESOURCE			165
166	(FLAIR) SYSTEM REPLACEMENT			166
167				167
168	Funds in Specific Appropriation 2413A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			168
169				169
170	PROGRAM: TREASURY			170
171	DEPOSIT SECURITY			171
172				172
173	From the funds in Specific Appropriations 2417 through 2429, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.		From the funds in Specific Appropriations 2417 through 2447, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.	173
174				174

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	HB 5001 Proviso		SB 2500 Proviso	
175	Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.	Identical	Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.	175
176				176
177	STATE FUNDS MANAGEMENT AND INVESTMENT			177
178				178
179	2425 SPECIAL CATEGORIES			179
180	CONTRACTED SERVICES			180
181				181
182			From the funds in Specific Appropriation 2425, \$1,379,850 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Division of Treasury within the Department of Financial Services for the replacement of the current Collateral Administration Program. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	182
183				183
184			The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	184
185				185

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	HB 5001 Proviso		SB 2500 Proviso	
186	PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS			186
187	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			187
188				188
189	2438 SALARIES AND BENEFITS			189
190				190
191	From the funds provided in Specific Appropriations 2438, 2440, and 2445, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.		From the funds provided in Specific Appropriations 2438, 2440, and 2442, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 25, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.	191
192				192
193	From the funds in Specific Appropriation 2438, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.	Identical	From the funds in Specific Appropriation 2438, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.	193
194				194
195	2442 SPECIAL CATEGORIES			195
196	CONTRACTED SERVICES			196
197				197
198			From the funds in Specific Appropriation 2442, \$1,550,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services, in collaboration with the Department of Management Services' Division of State Purchasing, to acquire a vendor payment registration system.	198
199				199

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	HB 5001 Proviso		SB 2500 Proviso	
200	2442A SPECIAL CATEGORIES			200
201	FLORIDA ACCOUNTING INFORMATION RESOURCE			201
202	(FLAIR) SYSTEM REPLACEMENT			202
203				203
204	Funds in Specific Appropriation 2442A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			204
205				205
206	2446 SPECIAL CATEGORIES			206
207	TRANSFER TO THE PRISON INDUSTRY			207
208	ENHANCEMENT (PIE) PROGRAM			208
209				209
210	Funds in Specific Appropriation 2446 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	Identical	Funds in Specific Appropriation 2446 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	210
211				211

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	HB 5001 Proviso		SB 2500 Proviso	
212	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT			212
213				213
214	2458 SPECIAL CATEGORIES			214
215	FLORIDA ACCOUNTING INFORMATION RESOURCE			215
216	(FLAIR) SYSTEM REPLACEMENT			216
217				217
218	Funds in Specific Appropriation 2458 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. The funds are contingent upon: (1) HB 5003 becoming a law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, and (2) the procurement by the department of current project independent verification and validation (IV&V) services. Of these funds, \$34,786,021 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the DFS' planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the department's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the department. The department shall provide access to all project staffing, documentation, and resources necessary for the IV&V vendor to perform its duties.		Funds in Specific Appropriation 2458 are provided to the Department of Financial Services (DFS) for the Florida Planning, Accounting, and Ledger Management (PALM) project. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	218
219				219

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	HB 5001 Proviso		SB 2500 Proviso	
220	The Department of Financial Services shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for all PALM work performed across the department, to include: (1) department organizational readiness tasks and deliverables, (2) the implementation of training plans for department staff, and (3) an update on the remediation progress of each agency business system required for deployment of PALM functionality.		The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	220
221				221
222	2459 SPECIAL CATEGORIES			222
223	FLORIDA PLANNING, ACCOUNTING, AND LEDGER			223
224	MANAGEMENT CONTINGENCY			224
225				225
226	Funds in Specific Appropriation 2459 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2458. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.		Funds in Specific Appropriation 2459 are provided to the Department of Financial Services as a contingency appropriation for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2458. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.	226
227				227
228	2460 SPECIAL CATEGORIES			228
229	TRANSFER TO DEPARTMENT OF MANAGEMENT			229
230	SERVICES - INDEPENDENT VERIFICATION AND			230
231	VALIDATION			231
232				232

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	HB 5001 Proviso		SB 2500 Proviso	
233			Funds in Specific Appropriation 2460 shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.	233
234				234
235	PROGRAM: FIRE MARSHAL			235
236	PROFESSIONAL TRAINING AND STANDARDS			236
237				237
238	2478 SPECIAL CATEGORIES			238
239	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE			239
240	GRANT PROGRAM			240
241				241
242	Funds in Specific Appropriation 2478 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	Identical	Funds in Specific Appropriation 2478 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	242
243				243
244	2486 FIXED CAPITAL OUTLAY			244
245	STATE FIRE COLLEGE-BUILDING REPAIR AND			245
246	MAINTENANCE			246
247				247
248	Funds in Specific Appropriation 2486 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2024. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriation 2486 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2024. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	248
249				249

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	HB 5001 Proviso		SB 2500 Proviso	
250	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES			250
251				251
252	2489A AID TO LOCAL GOVERNMENTS			252
253	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE			253
254	SERVICE			254
255				255
256	From the funds in Specific Appropriation 2489A, \$5,951,154 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:		From the funds in Specific Appropriation 2489A, \$2,776,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	256
257				257
258	Bradford County Fire Rescue New Fire Apparatus (HF 3404).. 475,000 Broward Fire Rescue Regional Simulation Labs at the Sheriff's Office Research, Development & Training Center Expansion (HF 2061).... 238,498 Crystal River Ladder Truck (HF 3269)..... 250,000 Dalkeith Volunteer Fire Department - Tanker Fire Apparatus (HF 3452)... 300,000 Davie Fire Rescue Ambulance (HF 1829)..... 318,750 Fort Meade Fire Command Vehicle (HF 2999)..... 100,000 Fort Meade Fire Department Safety Equipment (HF 3000)..... 125,000 Graceville Fire Truck and Equipment (HF 1636)..... 440,000 Gretna Fire & Rescue Service Mini Pumper (HF 3151)..... 235,000 Islamorada Fire Rescue Marine Emergency Response Vessel (HF 2933)... 150,000 Key Largo Fire Rescue Marine Emergency Response Vessel (HF 2932)...150,000 Live Oak E-One Fire Truck (HF 3469)..... 366,406 Marathon Fire Rescue Marine Emergency Response Vessel (HF 2934)...150,000 Marco Island Fire Rescue Vessel (HF 2660)..... 172,500 Miami Beach Fire Department Ladder Truck Replacement (HF 3758)....417,500 Midway Volunteer Fire Department Fire and Hazmat Response Vehicle (HF 2351)...750,000 Ocean City Wright Fire Control District Aerial Firefighting Apparatus (HF 1764)..... 750,000 Polk County Firefighter/EMS Rehab Apparatus/Unit (HF 1539)....562,500		Carr/Clarksville Volunteer Fire Department Fire Engine (SF 2923)..... 600,000 Crystal River Ladder Truck (SF 2320)..... 350,000 Davie Fire Rescue Ambulance (SF 1868)..... 637,500 Gainesville Regional Mobile Command/Hazmat Asset (SF 1815) 350,000 Mental Health Services for Police Officers and Firefighters (SF 2742)..... 250,000 Miami-Dade Fire Rescue - Telehandler Replacement (SF 1697)87,500 Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (SF 2544).. 385,000 West Palm Beach Fire Department Contaminant Reduction Project (SF 1684)..116,000	258
259				259

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	HB 5001 Proviso		SB 2500 Proviso	
260	From the funds in Specific Appropriation 2489A, \$3,948,479 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:		From the funds in Specific Appropriation 2489A, \$5,304,000 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	260
261				261
262	Baker Fire District Air Compressor/Purifier (HF 1329)..... 35,000 Baker Fire District Tanker (HF 1067)..... 250,000 Brooker New Fire Apparatus (HF 3421)..... 662,500 Broward County Sheriffs - Secondary Set of Firefighter Turnout Gear (Cancer Prevention initiative) (HF 2201)..... 228,092 Clewiston Replacement Fire Truck (HF 1985)..... 700,000 Cudjoe Key Marine Emergency Response Vessel (HF 2930)..... 150,000 Delray Beach Emergency Response Mobile Traffic Barrier and First Responder Protection (HF 2647)..... 306,000 Hamilton County Fire Equipment Upgrade (HF 3440)..... 235,000 Margate Front Line Rescue and Aerial Truck (HF 1223)..... 372,007 Miami-Dade Fire Rescue - Electric Vehicle Fire Suppression Specialized Equipment (HF 1337)..... 82,063 Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment (HF 1334)..... 240,500 Sneads - Fire Apparatus (HF 1637)..... 337,317 St. Pete Fire Ladder Truck Replacement (HF 2400)..... 150,000 Sunrise Fire Rescue Regional Highway Response Equipment (HF 2855)...200,000		Clewiston Replacement Fire Truck (SF 3515)..... 1,400,000 Fort Meade Fire Command Vehicle (SF 3107)..... 200,000 Fort Meade Fire Department Safety Equipment (SF 3101)..... 250,000 Gretna Fire and Rescue Department Rapid Response Vehicle (SF 2292)..239,000 Hamilton County Fire Equipment Upgrade (SF 3588)..... 470,000 Hardee County Fire Rescue Self-Contained Breathing Apparatus (SF 3088).... 550,000 Hardee County Fire Rescue Tanker Truck (SF 3087)..... 350,000 Islamorada Fire Rescue Marine Emergency Response Vessels (SF 2888)..300,000 Marco Island Fire Rescue Vessel (SF 3509)..... 345,000 North America Vehicle Rescue Association - Florida Challenges (SF 2770)....450,000 Sunrise Fire Rescue Regional Highway Response Equipment (SF 2204)....400,000 Suwannee County Fire/Rescue Ladder Truck (SF 2225)..... 350,000	262
263	2490A SPECIAL CATEGORIES			263
264	TRANSFER TO UNIVERSITY OF MIAMI -			264
265	SYLVESTER COMPREHENSIVE CANCER CENTER -			265
266	FIREFIGHTERS CANCER RESEARCH			266
267				267

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	HB 5001 Proviso		SB 2500 Proviso	
268	Funds provided in Specific Appropriation 2490A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (HF 1408).		Funds provided in Specific Appropriation 2490A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 16, 2025 (SF 1683).	268
269				269
270	2496A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			270
271	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			271
272	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			272
273	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			273
274				274
275	From the funds in Specific Appropriation 2496A, \$8,021,346 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2496A, \$5,051,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	275
276				276

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	HB 5001 Proviso		SB 2500 Proviso	
	Apalachicola Fire Hydrant Replacement Phase III (Final Phase) (HF 3434)..... 275,000 Baker County Fire Rescue Training Facility (HF 3403)..... 225,000 Brooker New Fire Station (HF 3422)..... 506,096 Clay County Fire Station #15 (HF 3581)..... 375,000 Clay County Fire Station #21 (HF 3582)..... 375,000 Crescent City - Fire/Ambulance/Law Enforcement Station (HF 3617)..... 1,000,000 Dunedin EOC & North County Fire Training Center: Phase II (HF 2347)..... 625,000 277 Everglades Fire Station 106 Apparatus and Airboat Storage Facility (HF 2163).... 290,250 Fort Myers Fire Station 18 (HF 2585)..... 1,500,000 Madison County Fire Rescue Station #4 (HF 2565)..... 500,000 Miami-Dade Fire Rescue Department Eureka Station 71 (HF 2115)..... 500,000 Seminole County Fire Station 28 Apparatus Bay Door (HF 2797)..... 300,000 Steinhatchee Fire Rescue & Public Safety Facility (HF 3465)..... 500,000 Wakulla County St. Marks Fire Rescue Facility (HF 3447)... 1,050,000		Clay County Fire Station #15 (SF 1827)..... 450,000 Deltona New Fire Station (SF 1826)..... 350,000 Historic Fire Service Training Tower Restoration (SF 2879)327,000 Lauderdale-By-The-Sea Public Safety Facility Design (SF 2144)..... 1,000,000 Lauderdale Lakes Fire Station Walk-in Triage Phase (SF 1672)..... 389,000 Ponce Inlet Fire Station Backup Generator Replacement (SF 1830)..... 35,000 Riviera Beach Design and Demolition of Existing Fire Station on Singer Island (SF 1854)..... 500,000 Union County Fire Rescue Station (SF 2514)..... 750,000 Wakulla County Shell Point - US 98 Fire Rescue Facility (SF 2125)..... 500,000 West Tampa Fire Rescue Station Upgrades (SF 2146)..... 750,000	277
278				278
279	From the funds in Specific Appropriation 2496A, \$29,944,054 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2496A, \$8,825,500 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	279
280				280

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	HB 5001 Proviso		SB 2500 Proviso	
	Bartow Fire Rescue Station (HF 2984)..... 2,000,000 Big Bend Technical College Firefighter EMT/Public Telecommunications and Commercial Vehicle Building & Program expansion (HF 3482)..... 2,000,000 Boynton Beach 911 Communications Center Generator Replacement (HF 2652)..... 300,000 Brevard County SW Public Safety Complex and Emergency Operations Center (HF 1995)..... 294,000 Fort Meade Fire House Construction & Rehab & Hardening (HF 2997)..... 1,500,000 Havana Public Safety Upgrades (HF 3159)..... 1,000,000 Historic Fire Service Training Tower Restoration (HF 2322) 163,500 Lauderdale By The Sea Public Safety Facility Design (HF 2205)..... 500,000 Lauderdale Lakes Fire Station Walk-in Triage Phase (HF 2783)..... 194,500 North Lauderdale Regional Training & Emergency Operations Center (HF 2046).. 250,000 North Palm Beach Public Safety Resiliency (HF 2088)..... 127,500 Okeechobee Public Safety Facility Improvements (HF 2175).. 600,000 Parkland Fire Rescue and Alarm Control Panel Improvements (HF 1148)..... 125,000 Riviera Beach Design and Demolition of existing Fire Station on Singer Island (HF 2550)..... 500,000 Sanibel - Fire Station 172 Reconstruction - Post-Hurricane Ian (HF 3077)..... 1,050,000 St Johns - All Hazards Training Facility and Unified Command Center - Phase I (HF 3391)..... 7,500,000 St Johns - Central Public Safety Station (HF 3390)..... 9,000,000 St. Petersburg Public Safety Training Complex (HF 1786)... 500,000 Union County Fire Rescue Station (HF 3411)..... 1,173,554 Wakulla County Shell Point-US 98 Fire Rescue Facility (HF 3446)... 1,050,000 West Palm Beach Fire Department - Contaminant Reduction Project (HF 1224)..... 116,000		Collier County EMS/Fire Station #74 (SF 3444)..... 2,500,000 Everglades Fire Station 106 Apparatus and Airboat Storage Facility (SF 2762)... 580,500 Fort Meade Fire House Construction, Rehab & Hardening (SF 3100)..... 500,000 Hardee County Fire Rescue Station No. 1 and Training Facility (SF 3310)..500,000 Hernando County Public Safety Training Center (SF 2527)... 350,000 New Port Richey Fire Station #2 Construction Project (SF 2171)..... 1,120,000 Orange City Fire and Rescue Station (SF 2859)..... 975,000 Palm Harbor Fire Rescue Emergency Generators (SF 2175).... 200,000 Parkland Fire Rescue and Alarm Control Panel Improvements (SF 2871)... 250,000 Pinellas Suncoast Fire and Rescue Station #27 (SF 3660)... 500,000 Port St. Joe - Fire and Police Public Safety Facility as part of the New Government Complex (SF 3300)..... 500,000 South Trail Fire and Rescue District Station #65 (SF 3084) 350,000 St. Johns County Central Public Safety Station (SF 2468).. 500,000	
281				281
282				282

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	HB 5001 Proviso		SB 2500 Proviso	
283	PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS			283
284	STATE SELF-INSURED CLAIMS ADJUSTMENT			284
285				285
286	2499 EXPENSES			286
287				287
288	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2499 in the event costs exceed the amount appropriated.			288
289				289
290	2501A SPECIAL CATEGORIES			290
291	FLORIDA ACCOUNTING INFORMATION RESOURCE			291
292	(FLAIR) SYSTEM REPLACEMENT			292
293				293
294	Funds in Specific Appropriation 2501A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			294
295				295
296	2502 SPECIAL CATEGORIES			296
297	CONTRACTED LEGAL SERVICES - OFFICE OF THE			297
298	ATTORNEY GENERAL			298
299				299
300	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2502 in the event costs exceed the amount appropriated.			300
301				301
302	2503 SPECIAL CATEGORIES			302
303	CONTRACTED LEGAL SERVICES			303
304				304
305	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2503 in the event costs exceed the amount appropriated.			305
306				306

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
307	2506 SPECIAL CATEGORIES			307
308	VETERAN / FIRST RESPONDER			308
309	ELECTROENCEPHALOGRAM PILOT PROGRAM			309
310				310
311	Funds in Specific Appropriation 2506 are provided to the Department of Financial Services to establish an Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment Pilot Program for Veterans and First Responders. These funds are contingent upon passage of HB 5003, or similar legislation, establishing an Electroencephalogram Pilot Program, becoming a law.			311
312				312
313	PROGRAM: WORKERS' COMPENSATION			313
314	WORKERS' COMPENSATION			314
315				315
316	2560 SPECIAL CATEGORIES			316
317	TRANSFER TO DISTRICT COURTS OF APPEAL -			317
318	WORKERS' COMPENSATION APPEALS			318
319				319
320	Funds in Specific Appropriation 2560 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	Identical	Funds in Specific Appropriation 2560 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	320
321				321
322	2562 SPECIAL CATEGORIES			322
323	TRANSFER TO JUSTICE ADMINISTRATIVE			323
324	COMMISSION FOR PROSECUTION OF WORKERS'			324
325	COMPENSATION FRAUD			325
326				326
327	Funds in Specific Appropriation 2562 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	Identical	Funds in Specific Appropriation 2562 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	327
328				328

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
329	2567 SPECIAL CATEGORIES			329
330	GRANTS AND AIDS - WORKERS' COMPENSATION			330
331	PREMIUM REIMBURSEMENT FOR STUDENTS			331
332				332
333	The funds in Specific Appropriation 2567, are provided to meet the requirements of section 446.54, Florida Statutes.			333
334				334
335	PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES			335
336	INSURANCE FRAUD			336
337				337
338	2590 SALARIES AND BENEFITS			338
339				339
340			From the funds provided in Specific Appropriation 2590, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, by June 30, 2025. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2024-2025.	340
341				341
342	2592 EXPENSES			342
343				343
344			From the funds in Specific Appropriation 2592, \$497,500 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for law enforcement training related to the division's accreditation as a law enforcement agency.	344
345				345

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
346	2593 SPECIAL CATEGORIES			346
347	TRANSFER TO JUSTICE ADMINISTRATIVE			347
348	COMMISSION FOR PROSECUTION OF PIP FRAUD			348
349				349
350	Funds in Specific Appropriation 2593 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Identical	Funds in Specific Appropriation 2593 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	350
351				351
352	2594 SPECIAL CATEGORIES			352
353	TRANSFER TO JUSTICE ADMINISTRATION			353
354	COMMISSION FOR PROSECUTION OF PROPERTY			354
355	INSURANCE FRAUD			355
356				356
357	Funds in Specific Appropriation 2594 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.	Identical	Funds in Specific Appropriation 2594 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.	357
358				358
359	2596 SPECIAL CATEGORIES			359
360	ANTI-FRAUD DATABASE SERVICES			360
361				361
362	Funds in Specific Appropriation 2596 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by November 15, 2024.	Identical	Funds in Specific Appropriation 2596 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by November 15, 2024.	362
363				363

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
364	PROGRAM: FINANCIAL SERVICES COMMISSION			364
365	OFFICE OF INSURANCE REGULATION			365
366	COMPLIANCE AND ENFORCEMENT - INSURANCE			366
367				367
368	2613 SPECIAL CATEGORIES			368
369	FLORIDA PUBLIC HURRICANE LOSS MODEL -			369
370	OFFICE OF INSURANCE REGULATION			370
371				371
372	Funds in Specific Appropriation 2613 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	Identical	Funds in Specific Appropriation 2613 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	372
373				373
374	2616 SPECIAL CATEGORIES			374
375	CONTRACTED SERVICES			375
376				376

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
377	From the funds in Specific Appropriation 2616, \$500,000 in nonrecurring funds is appropriated to the Office of Insurance Regulation to procure a study on the benefits and long-term effects of specifying substantial improvement periods, also known as lookbacks, for counties and municipalities, specifying county and municipality ordinance reporting requirements and setting substantial improvement period maximum durations in Florida. For this study, "substantial improvement period" means the calculated length of time for any repair, reconstruction, rehabilitation, or improvement of a structure to harden a home for purposes of resiliency, as a preventative measure rather than in a response to storm. This study shall analyze the impact of substantial improvement periods on community rating system discounts and insurance rates as calculated by FEMA and Florida's local floodplain managers. In addition, the study should address any concerns with local ordinances that make allowances for the repair or replacement of the elements of a structure that do not directly harden a home. The study must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2024.			377
378				378
379	OFFICE OF FINANCIAL REGULATION			379
380	EXECUTIVE DIRECTION AND SUPPORT SERVICES			380
381				381
382	2650 DATA PROCESSING SERVICES			382
383	REGULATORY ENFORCEMENT AND LICENSING			383
384	SYSTEM - OFFICE OF FINANCIAL REGULATION			384
385				385
386			From the funds in Specific Appropriation 2650, \$4,500,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Office of Financial Regulation for the Regulatory Enforcement and Licensing System Replacement System (REAL). These funds shall be held in reserve. The office is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	386
387				387

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
388			The Office of Financial Regulation shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The office must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	388
389				389
390			From the funds in Specific Appropriation 2650, \$500,000 in nonrecurring funds from the Administrative Trust Fund are provided to the Office of Financial Regulation to provide independent verification and validation (IV&V) services for the Regulatory Enforcement and Licensing System Replacement System (REAL) project.	390
391				391
392			The Office of Financial Regulation shall contract with an IV&V provider for the REAL project to provide IV&V services and independent quality assurance validation for the REAL project, to review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the REAL project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, budget and governance. The contract shall require that all deliverables be simultaneously provided to the office, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	392
393				393

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
394	LOTTERY, DEPARTMENT OF THE			394
395	PROGRAM: LOTTERY OPERATIONS			395
396	EXECUTIVE DIRECTION AND SUPPORT SERVICES			396
397				397
398	2818 SPECIAL CATEGORIES			398
399	FLORIDA ACCOUNTING INFORMATION RESOURCE			399
400	(FLAIR) SYSTEM REPLACEMENT			400
401				401
402	Funds in Specific Appropriation 2818 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			402
403				403
404	LOTTERY GAMES AND OPERATIONS			404
405				405
406	2829A SPECIAL CATEGORIES			406
407	FLORIDA ACCOUNTING INFORMATION RESOURCE			407
408	(FLAIR) SYSTEM REPLACEMENT			408
409				409
410			Funds in Specific Appropriation 2829A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.	410
411				411

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
412	2830 SPECIAL CATEGORIES			412
413	INSTANT TICKET PURCHASE			413
414				414
415	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2830 to account for the additional tickets and associated licensing fees.	Identical	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2830 to account for the additional tickets and associated licensing fees.	415
416				416
417	2831 SPECIAL CATEGORIES			417
418	GAMING SYSTEM CONTRACT			418
419				419
420	From the funds in Specific Appropriation 2831, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.	Identical	From the funds in Specific Appropriation 2831, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.	420
421				421
422	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831.	Identical	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831.	422
423				423
424	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	Identical	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	424
425				425

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
426	MANAGEMENT SERVICES, DEPARTMENT OF			426
427	PROGRAM: ADMINISTRATION PROGRAM			427
428	EXECUTIVE DIRECTION AND SUPPORT SERVICES			428
429				429
430	2844 SPECIAL CATEGORIES			430
431	FLORIDA ACCOUNTING INFORMATION RESOURCE			431
432	(FLAIR) SYSTEM REPLACEMENT			432
433				433
434	Funds in Specific Appropriation 2844 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds provided in Specific Appropriation 2844 are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. The Department of Management Services shall contract with its current IV&V provider for the PALM project to provide IV&V services and independent quality assurance validation for the PALM project, to review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.	434
435				435

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
436	PROGRAM: FACILITIES PROGRAM			436
437	FACILITIES MANAGEMENT			437
438				438
439	2859 SPECIAL CATEGORIES			439
440	CONTRACTED SERVICES			440
441				441
442	From the funds in Specific Appropriation 2859, 25-percent shall be held in reserve. The Department of Management Services is authorized to submit a budget amendment requesting release of funds held in reserve pursuant to chapter 216, Florida Statutes, contingent on the department submitting a detailed remediation plan for the elevator system located in the Capitol Building. The plan must incorporate solutions that provide the public easier access to offices and a dedicated elevator providing direct access to floors 15 through 21.			442
443				443
444	2864 SPECIAL CATEGORIES			444
445	STATE UTILITY PAYMENTS			445
446				446
447	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864, in the event utility costs exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864, in the event utility costs exceed the amount appropriated.	447
448				448

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
449	2870 FIXED CAPITAL OUTLAY			449
450	COMPLIANCE WITH THE AMERICANS WITH			450
451	DISABILITIES ACT			451
452				452
453	Funds in Specific Appropriations 2870 through 2872 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2024. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Identical	Funds in Specific Appropriations 2870 through 2872 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2024. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	453
454				454
455	2872 FIXED CAPITAL OUTLAY			455
456	STATEWIDE CAPITAL DEPRECIATION - GENERAL -			456
457	DMS MGD			457
458				458
459	From the trust funds in Specific Appropriation 2872, the Department of Management Services shall complete the renovations of the Florida Department of Law Enforcement's office at the Capitol Circle Office Complex in Tallahassee. In addition, funds are provided for renovation of the restrooms in the J. Edwin Larson and the Duncan U. Fletcher Buildings in Tallahassee.		From the funds in Specific Appropriation 2872, the Department of Management Services shall renovate the offices of the Florida Channel within the Florida Capitol Building. This shall include any proposed server room upgrades or relocations within the Capitol Complex.	459
460				460
461	From the funds in Specific Appropriation 2872, the Department of Management Services (department) shall develop a comprehensive master landscape plan (plan) for the Capitol Complex. The draft plan shall be submitted by the department to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, by August 1, 2024. Following review by the appropriation chairs and the Office of Planning and Budget, the final plan shall be submitted for approval pursuant to section 265.111, Florida Statutes.			461
462				462

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
463	2874 FIXED CAPITAL OUTLAY			463
464	BEIRUT MONUMENT - CAPITOL COMPLEX - DMS			464
465	MGD			465
466				466
467	Funds in Specific Appropriation 2874 are provided to the Department of Management Services to design, develop, and construct a monument to honor the 241 Members of the United States Armed Forces who lost their lives on October 23, 1983, in Beirut, Lebanon, pursuant to section 265.111, Florida Statutes. The monument shall be placed in the Capitol's Memorial Park. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes.			467
468				468
469	2874 FIXED CAPITAL OUTLAY			469
470	FLORIDA SPACE EXPLORATION MONUMENT -			470
471	CAPITOL COMPLEX - DMS MGD			471
472				472
473	Funds in Specific Appropriation 2874 are provided to the Department of Management Services to design, develop, and construct the Florida Space Exploration Monument pursuant to section 265.009, Florida Statutes. The monument shall be placed in the Capitol's Memorial Park. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes.			473
474				474
475	BUILDING CONSTRUCTION			475
476				476
477	Funds provided in Specific Appropriations 2875 through 2882 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2024-2025 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	Identical	Funds provided in Specific Appropriations 2875 through 2882 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2024-2025 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	477
478				478

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
479	2880 SPECIAL CATEGORIES			479
480	BUILDING RELOCATION			480
481				481
482	From the funds in Specific Appropriation 2880, \$1,000,000 is provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.	Identical	From the funds in Specific Appropriation 2880, \$1,000,000 is provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.	482
483				483
484	From the funds in Specific Appropriation 2880, \$2,000,000 is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.		From the funds in Specific Appropriation 2880, \$1,000,000 is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.	484
485				485
486	PROGRAM: SUPPORT PROGRAM			486
487	PURCHASING OVERSIGHT			487
488				488
489	2901 SPECIAL CATEGORIES			489
490	CONTRACTED SERVICES			490
491				491
492			Funds in Specific Appropriation 2901 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative staff to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.	492
493				493

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
494	WORKFORCE PROGRAMS			494
495	PROGRAM: INSURANCE BENEFITS ADMINISTRATION			495
496				496
497	From the funds and positions in Specific Appropriations 2916 through 2933, the Department of Management Services shall implement formulary management for prescription drugs and supplies, effective with the 2025 Plan Year, pursuant to section 110.12315(9)(a), Florida Statutes.			497
498				498
499	2921 SPECIAL CATEGORIES			499
500	POST PAYMENT CLAIMS AUDIT SERVICES			500
501				501
502	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2921, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2921, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	502
503				503
504	2923 SPECIAL CATEGORIES			504
505	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR			505
506	HEALTH INSURANCE			506
507				507
508	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2923 in the event administrative service payments for health insurance exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2923 in the event administrative service payments for health insurance exceed the amount appropriated.	508
509				509
510	2924 SPECIAL CATEGORIES			510
511	SOCIAL SECURITY DISABILITY INCOME CONTRACT			511
512				512
513	From the funds provided in Specific Appropriation 2924, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.			513

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
514				514
515	2926 SPECIAL CATEGORIES			515
516	TRANSPARENCY-BUNDLED-ADMINISTRATIVE			516
517	SERVICES FOR STATEWIDE CONTRACTS			517
518				518
519	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2926 in the event costs exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2926 in the event costs exceed the amount appropriated.	519
520				520
521	2931 SPECIAL CATEGORIES			521
522	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE			522
523	TRANSFERS			523
524				524
525	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2931 in the event costs exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2931 in the event costs exceed the amount appropriated.	525
526				526
527	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			527
528				528
529	2934 SALARIES AND BENEFITS			529
530				530
531	From the funds provided in Specific Appropriation 2934, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	Identical	From the funds provided in Specific Appropriation 2934, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	531
532				532
533	Funds provided in Specific Appropriations 2934 through 2946 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.		Funds provided in Specific Appropriations 2934 through 2943 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	533
534				534

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	HB 5001 Proviso		SB 2500 Proviso	
535	2938A SPECIAL CATEGORIES			535
536	FLORIDA ACCOUNTING INFORMATION RESOURCE			536
537	(FLAIR) SYSTEM REPLACEMENT			537
538				538
539	Funds in Specific Appropriation 2938A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			539
540				540
541	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			541
542				542
543	2947 SALARIES AND BENEFITS			543
544				544
545	Funds provided in Specific Appropriations 2947 through 2964 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:	Identical	Funds provided in Specific Appropriations 2947 through 2964 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:	545
546				546
547				547
548	FTE \$359.71 OPS \$98.84 Justice Administrative Commission \$217.15 State Court System \$187.95 County Health Department \$217.15		FTE \$359.71 OPS \$98.84 Justice Administrative Commission \$217.15 State Court System \$187.95 County Health Department \$217.15	548
549				549

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
550	2949 SPECIAL CATEGORIES			550
551	CONTRACTED SERVICES			551
552				552
553	From the funds in Specific Appropriation 2949, \$3,125,250 in nonrecurring funds is provided for the Classification and Compensation Model Implementation and Transition Plan. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent on submission of (1) a status report detailing progress made during Fiscal Year 2023-2024, (2) the decision points for position classification, and (3) the total fiscal impact to implement this initiative, including by state and federal fund detailed financial costs associated with any recommended reclassification action. The contract shall require that the deliverables for the proposed transition plan, recommended classification model, and potential statutory and rule changes be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, the chair of the Senate Committee on Governmental Oversight and Accountability, the chair of the House of Representatives Appropriations Committee, and the chair of the House of Representatives State Affairs Committee.			553
554				554
555	PROGRAM: PEOPLE FIRST			555
556				556
557	No funds or positions are provided in Specific Appropriations 2955 through 2964 for the re-procurement or replacement of the People First System.			557
558				558
559	2959 SPECIAL CATEGORIES			559
560	FLORIDA ACCOUNTING INFORMATION RESOURCE			560
561	(FLAIR) SYSTEM REPLACEMENT			561
562				562
563	Funds in Specific Appropriation 2959 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			563
564				564

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	HB 5001 Proviso		SB 2500 Proviso	
565	2963 SPECIAL CATEGORIES			565
566	HUMAN RESOURCES SERVICES / STATEWIDE			566
567	CONTRACT			567
568				568
569	Funds in Specific Appropriation 2963 are provided to the Department of Management Services for the People First human resources information system. The funds are contingent upon HB 5003 becoming law, which provides for the current contract for the People First system. The department shall, pursuant to HB 5003, execute a contract extension with the current People First operator to integrate the current system with the new statewide accounting and financial management system, commonly known as the Planning, Accounting, and Ledger, Management System (PALM), at the Department of Financial Services.			569
570				570
571	PROGRAM: TECHNOLOGY PROGRAM			571
572	TELECOMMUNICATIONS SERVICES			572
573				573
574	From the funds in Specific Appropriations 2965 through 2981, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	Identical	From the funds in Specific Appropriations 2965 through 2981, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	574
575				575
576	2965 SALARIES AND BENEFITS			576
577				577
578			From the funds and positions in Specific Appropriation 2965, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.	578
579				579
580	2967A AID TO LOCAL GOVERNMENTS			580
581	GRANTS AND AIDS - LOCAL GOVERNMENT			581
582	INFORMATION TECHNOLOGY INFRASTRUCTURE			582
583				583
584			Funds in Specific Appropriation 2967A are provided for the Miami-Dade County Cybersecurity Enhancements IT Department (SF 1886).	584
585				585

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
586	2971 AID TO LOCAL GOVERNMENTS			586
587	DISTRIBUTION TO COUNTIES PUBLIC SAFETY			587
588	ANSWERING POINT UPGRADES			588
589				589
590	The funds in Specific Appropriation 2971 are provided to begin the upgrade of all 911 public safety answering points within the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.			590
591				591
592	2973 SPECIAL CATEGORIES			592
593	CENTREX AND SUNCOM PAYMENTS			593
594				594
595	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2973, in the event that payments for telecommunications services exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2973, in the event that payments for telecommunications services exceed the amount appropriated.	595
596				596
597	2978A SPECIAL CATEGORIES			597
598	FISCALLY CONSTRAINED COUNTIES - E-RATE			598
599	TELECOMMUNICATIONS			599
600				600
601			From the funds provided in Specific Appropriation 2978A, \$1,000,000 is provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.	601

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	HB 5001 Proviso		SB 2500 Proviso	
602				602
603			From the funds provided in Specific Appropriation 2978A, \$1,000,000 is provided to the Department of Management Services to cover the local match share of school and library E-rate eligible special construction projects for Fiscally Constrained Counties.	603
604				604
605	2980 SPECIAL CATEGORIES			605
606	E-RATE TELECOMMUNICATIONS			606
607				607
608	The nonrecurring funds in Specific Appropriation 2980 are provided to the Department of Management Services to create a state match program for school and library E-rate eligible special construction projects.			608
609				609
610	2981 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			610
611	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			611
612	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			612
613	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			613
614				614
615	The nonrecurring funds in Specific Appropriation 2981 are provided to local government information technology infrastructure projects as follows:			615
616				616
617	Haines City Fiber Resiliency and Connectivity (HF 1308)... 701,157 Jupiter Community Web-cams (HF 1421)..... 205,623 Wilton Manors Cybersecurity (HF 2784)..... 300,000			617
618				618

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	HB 5001 Proviso		SB 2500 Proviso	
619	WIRELESS SERVICES			619
620				620
621	2984A AID TO LOCAL GOVERNMENTS			621
622	GRANTS AND AIDS - LOCAL GOVERNMENT			622
623	EMERGENCY COMMUNICATIONS			623
624				624
625	Funds in Specific Appropriation 2984A are provided to local government emergency communication projects as follows:		Funds in Specific Appropriation 2984A are provided to local government emergency communications as follows:	625
626				626
627	Aventura Police and Emergency Response Radio Replacement & Conversion (HF 1938)..... 487,500 Bradford County SLERS Radio Equipment Replacement and Upgrade (HF 3425)..... 1,250,000 Nassau County 911 Console Replacements (HF 1868)..... 375,000 Pasco Fire Portable Radio Replacement (HF 3068)..... 540,000 Suwannee County Critical 911 Communications Equipment Replacement (HF 3470)..... 275,000 Taylor County 911 Communications Equipment Replacement (HF 3488)..... 262,500		Bradford County SLERS Radio Equipment Replacement and Upgrade (SF 2694)..... 350,000 Dixie County Critical First Responder Communications (SF 2111)..... 350,000 Margate 800MHz Radio Tower Repair and Upgrades (SF 1308).. 300,000 Suwannee County Emergency Communications System (SF 2224). 350,000 Taylor County 911 Communications Equipment Replacement (SF 2214)..... 525,000	627
628				628
629	2986 SPECIAL CATEGORIES			629
630	CONTRACTED SERVICES			630
631				631
632	From the funds in Specific Appropriation 2986, \$1,000,000 in recurring funds from the Law Enforcement Radio Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		From the funds in Specific Appropriation 2986, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	632
633				633

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
634	From the funds provided in 2986, \$6,000,000 from the General Revenue Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.			634
635				635
636	2992 SPECIAL CATEGORIES			636
637	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			637
638	TOWER LEASES			638
639				639
640	Funds in Specific Appropriation 2992 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.	Identical	Funds in Specific Appropriation 2992 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.	640
641				641
642	2997 FIXED CAPITAL OUTLAY			642
643	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			643
644	TOWERS RELOCATION/RECONSTRUCTION - DMS MGD			644
645				645
646	Funds in Specific Appropriation 2997 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Identical	Funds in Specific Appropriation 2997 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	646
647				647
648	2997A FIXED CAPITAL OUTLAY			648
649	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			649
650	TOWERS MITIGATION/REPLACEMENT - DMS MGD			650
651				651
652	From the funds provided in 2997A, up to \$5,000,000 in nonrecurring funds is provided for Statewide Law Enforcement Radio System tower improvements or tower replacement required for the placement of law enforcement equipment.		From the funds provided in Specific Appropriation 2997A, up to \$5,000,000 in nonrecurring funds is provided for Statewide Law Enforcement Radio System tower improvements or tower replacements required to upgrade to the P25 System.	652
653				653

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
654	2997B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			654
655	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			655
656	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			656
657	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			657
658				658
659	The nonrecurring funds in Specific Appropriation 2997B are provided for the following local government emergency projects:		The nonrecurring funds in Specific Appropriation 2997B are provided for the following local government communications projects:	659
660				660
661	Columbia County - Suwanee Valley Communications Tower (HF 3418)..... 800,000 Hills Public Safety Facility (HF 1143)..... 2,375,000 Lake County Public Safety Radio Tower - Wellness Way (HF 1141)..... 500,000 Margate 800MHz Radio Tower Repair and Upgrades (HF 1222).. 150,000		Haines City Fiber Resiliency and Connectivity (SF 2093)... 500,000 Jupiter Community Web-Cams (SF 2047)..... 411,245 Lee County Public Safety Towers (SF 3223)..... 500,000 St. Lucie County Secondary IT Data Center (SF 2593)..... 350,000	661
662				662
663	OFFICE OF THE STATE CHIEF INFORMATION OFFICER			663
664				664
665	2998 SALARIES AND BENEFITS			665
666				666
667	From the positions in Specific Appropriation 2998, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes.		From the positions in Specific Appropriation 2998, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions, operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes, and to implement the recommendations of the 2021 Florida Cybersecurity Task Force Final Report.	667
668				668
669	From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.	Identical	From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.	669
670				670
671	From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.	Identical	From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.	671
672				672

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
673			From the positions in Specific Appropriation 2998, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.	673
674				674
675			The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.	675
676				676
677	3002 SPECIAL CATEGORIES			677
678	ENTERPRISE CYBERSECURITY RESILIENCY			678
679				679
680	Funds in Specific Appropriation 3002 are provided to the Department of Management Services for the tools and services needed to operate and maintain an integrated state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in section 282.318(2), Florida Statutes.		Funds in Specific Appropriation 3002 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in section 282.318(2), Florida Statutes.	680
681				681

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	HB 5001 Proviso		SB 2500 Proviso	
682	<p>Of these funds, \$18,631,709 is provided for the continuation and contract renewal of current enterprise office productivity suite and related cybersecurity software licensing, \$1,116,148 is provided for the continuation and contract renewal of current attack surface management capabilities, and \$1,824,525 is provided for logging and cloud storage to address audit findings.</p> <p>No funds are provided for services and product licenses unused by state or local agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of section 287.057, Florida Statutes.</p>		<p>The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.</p>	682
683				683
684	<p>Any remaining funds are appropriated for the tools and services needed to complete the state Cybersecurity Operations Center (CSOC). The department shall submit quarterly project status reports on the progress of operationalizing a 24-hour, seven days per week state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2024, for the period April 1, 2024 through June 30, 2024, and quarterly thereafter.</p>			684
685				685

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
686	INFORMATION TECHNOLOGY PROJECT OVERSIGHT			686
687				687
688	3005 SALARIES AND BENEFITS			688
689				689
690	The positions in Specific Appropriation 3005 are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects.			690
691				691
692	The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by August 1, 2024, for the period April 1, 2024 through June 30, 2024, and quarterly thereafter.			692
693				693
694	The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.			694
695				695

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	
696	ADMINISTRATIVE HEARINGS			696
697	PROGRAM: ADJUDICATION OF DISPUTES			697
698				698
699	3027 SALARIES AND BENEFITS			699
700				700
701	From the positions and funds provided in Specific Appropriation 3027 from the Operating Trust Fund, 27 positions and \$4,882,176 in Salaries and Benefits and associated rate of 3,445,800 are provided to resolve property insurance claim disputes between Citizens Property Insurance Corporation and policy holders and shall be placed in reserve. The Division of Administrative Hearings is authorized to submit budget amendments requesting release of funds and positions pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent on the Division of Administrative Hearings demonstrating sufficient caseload necessitating the additional positions and the revenue from Citizens Property Insurance Corporation to support the unit.		From the positions and funds provided in Specific Appropriation 3027 from the Operating Trust Fund, 24 positions and \$4,381,967 in Salaries and Benefits and associated rate of 3,321,000 are provided to resolve property insurance claim disputes between Citizens Property Insurance Corporation and policy holders and shall be placed in reserve. The Division of Administrative Hearings is authorized to submit budget amendments requesting release of funds and positions pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent on the Division of Administrative Hearings demonstrating sufficient caseload necessitating the additional positions and the revenue from Citizens Property Insurance Corporation to support the unit.	701
702				702
703	REVENUE, DEPARTMENT OF			703
704	PROPERTY TAX OVERSIGHT			704
705				705
706	3145 AID TO LOCAL GOVERNMENTS			706
707	AERIAL PHOTOGRAPHY AND MAPPING			707
708				708
709	From the funds in Specific Appropriation 3145, \$1,408,349 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less.		From the funds in Specific Appropriation 3145, \$1,408,348 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (SF 1533).	709
710				710

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	HB 5001 Proviso		SB 2500 Proviso	
711	CHILD SUPPORT ENFORCEMENT			711
712				712
713	From the funds in Specific Appropriations 3152 through 3165, the Department of Revenue shall manage the review of the child support guidelines, which shall be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The review must, at a minimum, include the requirements in 45 C.F.R. s. 302.56(h). The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 31, 2025.		From the funds in Specific Appropriations 3152 through 3165, the Department of Revenue shall oversee the review of the child support guidelines, which will be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The review must at a minimum include the requirements in 45 C.F.R. s. 302.56(h). The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 31, 2025.	713
714				714
715	3155A SPECIAL CATEGORIES			715
716	FLORIDA ACCOUNTING INFORMATION RESOURCE			716
717	(FLAIR) SYSTEM REPLACEMENT			717
718				718
719	Funds in Specific Appropriation 3155A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			719
720				720
721	3161 SPECIAL CATEGORIES			721
722	PURCHASE OF SERVICES - CHILD SUPPORT			722
723	ENFORCEMENT			723
724				724

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	HB 5001 Proviso		SB 2500 Proviso	
725			From the funds in Specific Appropriation 3161, \$10,976,656 in nonrecurring funds from the General Revenue Fund, \$12,000,000 in nonrecurring funds from the Child Support Incentive Trust Fund, and \$21,307,626 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the upgrade of the Child Support Management System. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	725
726				726
727			The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	727
728				728
729			From the funds in Specific Appropriation 3161, \$325,000 in nonrecurring funds from the General Revenue Fund is provided for the Our Children Have Rights Parent Education and Engagement Program (SF 3183).	729
730				730
731	GENERAL TAX ADMINISTRATION			731
732				732
733	3169 AID TO LOCAL GOVERNMENTS			733
734	GRANTS AND AID TO LOCAL GOVERNMENT/			734
735	DISTRIBUTION TO CLERKS OF COURT			735
736				736
737	Funds in Specific Appropriation 3169 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	Identical	Funds in Specific Appropriation 3169 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	737

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	HB 5001 Proviso		SB 2500 Proviso	
738				738
739	3173A SPECIAL CATEGORIES			739
740	FLORIDA ACCOUNTING INFORMATION RESOURCE			740
741	(FLAIR) SYSTEM REPLACEMENT			741
742				742
743	Funds in Specific Appropriation 3173A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			743
744				744
745	3175 SPECIAL CATEGORIES			745
746	REEMPLOYMENT SERVICES FOR THE DEPARTMENT			746
747	OF COMMERCE			747
748				748
749	Funds in Specific Appropriation 3175 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.		Funds in Specific Appropriation 3175 are provided to the Department of Revenue for the reimbursement contract with the Department of Economic Opportunity for reemployment assistance tax collection services.	749
750				750
751	PROGRAM: INFORMATION SERVICES PROGRAM			751
752	INFORMATION TECHNOLOGY			752
753				753
754	3182 SPECIAL CATEGORIES			754
755	CONTRACTED SERVICES			755
756				756
757			From the funds in Specific Appropriation 3182, \$641,760 in recurring funds from the General Revenue fund and \$250,000 in nonrecurring from the Federal Grants Trust Fund are provided to the Department of Revenue to procure an Information Technology Service Management solution.	757

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				0
1	SECTION 117. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 139 of chapter 2023-239, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 131. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 139 of chapter 2023-239, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	1
2				2
3	SECTION 119. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriations 2386 and 2388 of chapter 2023-239, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 136. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriations 2386 and 2388 of chapter 2023-239, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	3
4				4
5	SECTION 120. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2465 and 2471 of chapter 2023-239, Laws of Florida, to replace the continuing education system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 137. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2465 and 2471 of chapter 2023-239, Laws of Florida, to replace the continuing education system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	5
6				6
7			SECTION 138. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2449A of chapter 2023-239, Laws of Florida, to competitively procure an information technology service management tool to support the Florida Planning Accounting and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Information Technology shall implement the solution and its training and staff plans to provide help desk support for the PALM system.	7
8				8

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 - Back of the Bill	Back-of-Bill	SB 2500 - Back of the Bill	0
9	SECTION 121. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, section 101 of chapter 2021-36, Laws of Florida, section 114 of chapter 2022-156, Laws of Florida, and section 148 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 139. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures in section 148 of chapter 2023-139, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	9
10				10
11	SECTION 122. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2560 of chapter 2023-239, Laws of Florida, for the replacement of the mobile sustainment vehicle shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 142. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2560 of chapter 2023-239, Laws of Florida, for the replacement of the mobile sustainment vehicle shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	11
12				12
13	SECTION 123. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 149 of chapter 2023-239, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 141. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in in section 149 of chapter 2023-239, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	13
14				14
15	SECTION 124. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2312 and 2507 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 155 of chapter 2023-239, Laws of Florida, and Specific Appropriations 2367 and 2579 of chapter 2023-239, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2023-2024.		SECTION 140. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2367 and 2579 and section 155 of chapter 2023-239, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2023-2024.	15
16				16

	HB 5001 - Back of the Bill	Back-of-Bill	SB 2500 - Back of the Bill	0
17			SECTION 143. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2479A of chapter 2023-239, Laws of Florida, for aid to local governments shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	17
18				18
19			SECTION 144. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue fund in Specific Appropriation 2479A of chapter 2023-239, Laws of Florida, for aid to local governments shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	19
20				20
21	SECTION 125. The nonrecurring sum of \$963,900 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2023-2024 to support obligations based on estimated sales. This section is effective upon becoming law.		SECTION 146. There is hereby appropriated for Fiscal Year 2023-2024, \$963,900 in nonrecurring funds from the Operating Trust Fund to the Department of Lottery for the Instant Ticket contract to support obligations based on estimated sales. This section is effective upon becoming a law.	21
22				22
23	SECTION 126. The nonrecurring sum of \$4,691,608 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2023-2024 to support obligations based on estimated sales. This section is effective upon becoming law.		SECTION 147. There is hereby appropriated for Fiscal Year 2023-2024, \$4,691,608 in nonrecurring funds from the Operating Trust Fund to the Department of Lottery for the Gaming System contract to support obligations based on estimated sales. This section is effective upon becoming a law.	23
24				24
25	SECTION 127. The unexpended balance of funds provided to the Department of Management Services in section 170 of chapter 2023-239, Laws of Florida, for contracted legal services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 148. The unexpended balance of funds provided to the Department of Management Services in section 170 of chapter 2023-239, Laws of Florida, for contracted legal services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	25
26				26
27	SECTION 128. The unexpended balance of funds provided to the Department of Management Services in section 172 of chapter 2023-239, Laws of Florida, relating to the Arthur G. Dozier School for Boys memorial, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 149. The unexpended balance of funds provided to the Department of Management Services in section 172 of chapter 2023-239, Laws of Florida, relating to the former Arthur G. Dozier School for Boys shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	27
28				28

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 - Back of the Bill	Back-of-Bill	SB 2500 - Back of the Bill	0
29	SECTION 129. The unexpended balance of nonrecurring funds provided to the Department of Management Services in Specific Appropriation 2871 of chapter 2023-239, Laws of Florida, for the lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 150. The unexpended balance of nonrecurring funds provided to the Department of Management Services in Specific Appropriation 2871 of chapter 2023-239, Laws of Florida, for the lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	29
30				30
31	SECTION 130. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2940 of chapter 2023-239, Laws of Florida, from the Operating Trust Fund, for the Division of Retirement's customer relationship management system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 151. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2940 of chapter 2023-239, Laws of Florida, for the customer relationship management system for the department's workforce divisions shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	31
32				32
33	SECTION 131. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2952 of chapter 2023-239, Laws of Florida, from the State Personnel System Trust Fund, for the procurement of consultation services to build the new classification structure developed by the department shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			33
34				34
35	SECTION 132. The unexpended balance of funds provided to the Department of Management Services in section 154 of chapter 2023-239, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 152. The unexpended balance of funds provided to the Department of Management Services in section 154 of chapter 2023-239, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	35
36				36
37	SECTION 133. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriations 2961 and 2963 of chapter 2023-239, Laws of Florida, from the State Personnel System Trust Fund, for consulting services and outside legal counsel related to the procurement of the People First system shall immediately revert. This section is effective upon becoming law.			37
38				38

	HB 5001 - Back of the Bill	Back-of-Bill	SB 2500 - Back of the Bill	0
39	SECTION 134. The unexpended balance of funds appropriated to the Department of Management Services in section 177 of chapter 2023-239, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 155. The unexpended balance of funds appropriated to the Department of Management Services in section 177 of chapter 2023-239, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	39
40				40
41	SECTION 135. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2978 of chapter 2023-239, Laws of Florida, for Emergency Communications Call Routing Staff Augmentation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 153. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2978 of chapter 2023-239, Laws of Florida, for Emergency Communications Call Routing Staff Augmentation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	41
42				42
43	SECTION 136. The unexpended balance of funds provided to the Department of Management, in Specific Appropriation 2982A of chapter 2023-239, Laws of Florida, Services, from the General Revenue Fund, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 154. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2982A of chapter 2023-239, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	43
44				44
45	SECTION 137. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2997A of chapter 2023-239, Laws of Florida, from the General Revenue Fund, for the replacement of portable and mobile radios and associated accessories for local governments that operate on the Statewide Law Enforcement Radio System shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			45
46				46
47	SECTION 138. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 3013A of chapter 2023-239, Laws of Florida, from the General Revenue Fund, for the Local Government Cybersecurity Grant Program shall immediately revert. This section is effective upon becoming law.		SECTION 156. The sum of \$40,000,000 appropriated from the General Revenue Fund to the Department of Management Services in Specific Appropriation 3013A of chapter 2023-239, Laws of Florida, for the Local Government Cybersecurity Grant Program shall revert immediately. This section is effective upon becoming a law.	47
48				48

	HB 5001 - Back of the Bill	Back-of-Bill	SB 2500 - Back of the Bill	0
49	SECTION 139. The nonrecurring sum of \$3,000,000 from the General Revenue Fund is appropriated to the Department of Management Services for Fiscal Year 2023-2024 to complete security updates of the Capitol Complex, including entry turnstiles. This section is effective upon becoming law.			49
50				50
51			SECTION 157. The nonrecurring sum of \$4,500,000 from the State Employee's Health Insurance Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2023-2024 for administrative expenses associated with the inclusion of the Florida College System in the State Group Insurance Program. This section is effective upon becoming law. Any unexpended balance of funds remaining on June 30, 2023, shall revert and are appropriated for the same purpose for Fiscal Year 2024-2025.	51
52				52
53	SECTION 140. The recurring sums of \$169,391 from the General Revenue Fund and \$346,214 from the Federal Grants Trust Fund are appropriated for Fiscal Year 2023-2024 to the Department of Revenue for the Child Support Program partner agencies' distribution of the Discretionary Pay Plan effective October 1, 2023, and for legal services costs. This section is effective upon becoming law.		SECTION 158. The recurring sum of \$169,391 from the General Revenue Fund and \$346,214 from the Federal Grants Trust Fund are appropriated for Fiscal Year 2023-2024 to the Department of Revenue for the Child Support Program partner agencies' distribution of the Discretionary Pay Plan effective October 1, 2023, and for legal services costs. This section is effective upon becoming a law.	53
54				54
55	SECTION 141. The nonrecurring sum of \$16,202,335 from the General Revenue Fund is appropriated to the Department of Revenue for the purpose of mitigating deficits in the Fiscally Constrained Counties distributions as determined by the January 11, 2024, Revenue Estimating Conference. This section is effective upon becoming law.		SECTION 159. The nonrecurring sum of \$16,202,335 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the January 11, 2024, Revenue Estimating Conference. This section is effective upon becoming a law.	55

**State Administration and Technology / Agriculture, Environment, and General Government
FY 2024-0205 Implementing Bill**

Line	HB 5003 Section	SB 2502 Section	DESCRIPTION	ORIGINAL
1	34	39	RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS. Requires Department of Management Services and agencies to utilize a tenant broker to renegotiate private lease agreements for office or storage space, in excess of 2,000 square feet, expiring between July 1, 2025 and June 30, 2027.	Identical
2	35	40	DATA CENTERS/TRANSFERS FROM DATA PROCESSING CATEGORY. Not withstands s. 216.292(2)(a), F.S. which authorizes transfers of up to 5 percent of approved budget between categories. Agencies will be prohibited from transferring funds from data center appropriation category to a category other than a data center appropriation category.	Identical
3	36	41	RISK MANAGEMENT TRANSFERS. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.	Identical
4	37	42	HUMAN RESOURCE SERVICES TRANSFER. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract" of the GAA between departments in order to align the budget authority granted with the assessments that must be paid by each agency to DMS for human resources management services.	Identical
5	38	43	Building Relocation Costs. Authorizes DMS to use 5% of facility disposition funds after selling a state office building to offset relocation expenses associated with the disposition of state office buildings.	Identical
6	39	44	Architects Incidental Trust Fund. Not withstands s. 253.025(4), F.S., to authorize DMS to acquire additional state-owned office buildings, as defined in s. 255.248, F.S., for inclusion in the Florida Facilities Pool as created in s. 255.505, F.S.	
7	40	45	REPLACEMENT OF FLAIR. Provides scope of FLAIR replacement project and specifies governance structure.	Identical
8	41 & 42	46 & 47	State agency law enforcement radio system and interoperability network (SLERS). Reenacts s. 282.709, F.S., to carryforward the DMS's authority to execute a 15-year contract with the SLERS operator.	
9	43	48	SLERS CONTRACT. Authorizes state agencies and other eligible users to use the DMS SLERS contract to purchase equipment and services.	
10	44	49	MyFloridaMarketPlace. Reduces the transaction fee collected for use of the online procurement system from 1% to 0.7%.	Identical
11	N/A	50	Unclaimed Property. Amends s. 717.123, F.S., to allow the Department of Financial Services to retain an amount not exceeding \$65 million (instead of \$15 million) in the unclaimed property trust fund for Fiscal Year 2023-2024.	
12	N/A	51	PUBLIC SERVICE COMMISSION. Exempts the commission from rule ratification when Regulatory Assessment Fees are set within statutory limits	
13	45 & 46	N/A	Lottery Retailer Commission. Amends s. 24.105(9)(i), F.S., to provide that lottery ticket sale commissions will be 6.0% for FY 2024-2025.	
14	47	N/A	CITIZENS PROPERTY INSURANCE CORPORATION. Amends s. 627.351(6)(II), F.S., to authorize Citizen's Property Insurance Corp. to adopt policy forms authorizing claim determination disputes to come before the Division of Administrative Hearings.	
15	49	N/A	Northwest Regional Data Center-Transfers. In order to implement the appropriation of funds in the appropriation category "Northwest Regional Data Center" in the 2024-2025 GAA, and pursuant to the notice, review, and objection procedures of s. 216.177, F.S., the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated costs for data processing services for the 2024-2025 fiscal year.	
16	50	N/A	Northwest Regional Data Center-Assessments. In order to implement appropriations authorized in the 2024-2025 GAA for state data center services, auxiliary assessments charged to state agencies related to contract management services provided to Northwest Regional Data Center shall not exceed three percent.	
17	51	N/A	Pilot Program Establishing Electroencephalogram combined Transcranial Magnetic Stimulation Treatment for Veterans and First Responders. Creates s. 284.50, F.S., directing the Division of Risk Management at DFS to select a provider to establish a statewide pilot program to make electroencephalogram combined transcranial magnetic stimulation (eTMS) available for veterans, first responders, and immediate family members thereof with substance use disorders, mental illness, sleep disorders, traumatic brain injuries, sexual trauma, post-traumatic stress disorder, and accompanying comorbidities, concussions, other brain trauma, as well as other quality of life issues affecting human performance, including issues related to or resulting from problems with cognition and problems maintaining attention, concentration, or focus.	