



Policy and Budget Council

**April 3, 2008
9:00 a.m.
212 Knott Building**

AMENDMENTS TO:

**PCB PBC 08-03
General Appropriations Act for
Fiscal Year 2008-2009**

For The Policy and Budget Council Meeting on Thursday April 3, 2008



HOUSE APPROPRIATIONS BILL AMENDMENT
PCB08-03

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .

ORIGINAL STAMP BELOW

Representative(s): Sansom
offered the following amendment:

In Section:08 On Page: 343 Specific Appropriation:

Explanation:

Corrects drafting error in the GAA regarding the salaries of County Court Judges and commissioners of the Public Service Commission.

| | |
|---------------|---------------|
| DELETE | INSERT |
|---------------|---------------|

In Section 08 On Page 343

On page 343 in section 8, paragraph 2, DELETE:

| | |
|---|---------|
| Judges- County Courts..... | 132,020 |
| Commissioner Public Service Commission... | 128,825 |

and INSERT:

| | |
|---|---------|
| Judges- County Courts..... | 137,020 |
| Commissioner Public Service Commission... | 132,690 |

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCB08-03

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .
. .

ORIGINAL STAMP BELOW

Representative(s): Cannon
offered the following amendment:

In Section: 03 On Page: 058 Specific Appropriation: 223

Explanation:

The amendment adds proviso language requiring the Agency for Health Care Administration to study, develop and implement program measures to reduce hospital stays of medically fragile children through the use of additional private duty nursing services.

| | |
|---------------|---------------|
| DELETE | INSERT |
|---------------|---------------|

AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Medicaid Services To Individuals

223 In Section 03 On Page 058
Special Categories
Private Duty Nursing Services

Immediately following Specific Appropriation 223, INSERT:

From the funds in Specific Appropriation 223, the agency shall implement program measures to reduce the length of stay of medically fragile children in neonatal units and hospitals and more effectively utilize private duty nursing services in the treatment of such children, including reducing authorized, but un-staffed hours. The agency shall develop these program measures based on a review of case studies and best practices used by other programs that utilize a targeted case management program to reduce hospital stay, additional private duty nursing, and other best practices for this population. The development of these program measures should be based on an examination of length of

hospital stay in Florida compared to other states, incidents of re-hospitalization, family support and education, infection rates, family ability to resume employment, independence and normal activity, and the availability of highly trained nurses to provide private duty nursing services. The program measures shall include an increase in private duty nursing rate to attract highly trained nurses to this program. The agency shall provide a report and program recommendations to the Governor and Legislature by November 1, 2008, for implementation approval by the Legislative Budget Commission.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCB08-03

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .

ORIGINAL STAMP BELOW

Representative(s): Cannon
offered the following SUBSTITUTE AMENDMENT for 2 (990007):

In Section: 03 On Page: 058 Specific Appropriation: 223

Explanation:

The amendment adds proviso language requiring the Agency for Health Care Administration to study, develop and implement program measures to reduce hospital stays of medically fragile children through the use of additional private duty nursing services.

| | |
|--------|--------|
| DELETE | INSERT |
|--------|--------|

AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Medicaid Services To Individuals

223 In Section 03 On Page 058
Special Categories
Private Duty Nursing Services

Immediately following Specific Appropriation 223, INSERT:

From the funds in Specific Appropriation 223, the agency shall conduct a review of case studies and best practices used by other programs that use a targeted case management program to reduce the length of stay of medically fragile children in neonatal units and hospitals, and more effectively use private duty nursing services in the treatment of such children, including reducing authorized un-staffed hours. The agency shall develop program measures based on an examination of length of hospital stay in Florida compared to other states, incidents of re-hospitalization, family support and education, infection rates, family ability to resume employment, independence and normal activity,

and the availability of highly trained nurses to provide private duty nursing services. The program measures shall include an increase in the private duty nursing rate to attract highly trained nurses to this program. The agency shall provide a report and program recommendations to the Governor, the Chair of the Senate Fiscal Policy and Calendar Committee, and the Chair of the House Policy and Budget Council. Based upon the report findings, the Agency for Health Care Administration may submit a budget amendment to the Executive Office of the Governor to transfer funds as needed to implement the report recommendations. The Executive Office of the Governor may submit the amendment to the Legislative Budget Commission in accordance with the provisions of s. 216.292(4), Florida Statutes.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCB08-03

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .

ORIGINAL STAMP BELOW

Representative(s): **Llorente**
offered the following amendment:

In Section: 03 On Page: 084 Specific Appropriation: 485

Explanation:

The amendment reduces the Community Care for the Elderly Program by \$100,000 in recurring general revenue funds and increases Local Services Programs by \$100,000 for the Southwest Social Services, Miami-Dade County.

| | DELETE | INSERT |
|--|------------|------------|
| ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services | | |
| 485 In Section 03 On Page 084 Special Categories Grants And Aids - Community Care For The Elderly | | |
| From General Revenue Fund | 38,209,361 | 38,109,361 |
| 494 In Section 03 On Page 085 Special Categories Grants And Aids - Local Services Programs | | |
| From General Revenue Fund | 6,592,833 | 6,692,833 |

Immediately following Specific Appropriation 494, INSERT:

From the funds in Specific Appropriation 494, \$100,000 in recurring

general revenue funds is provided for the Southwest Social Services - Miami-Dade County.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

Newborn Screening project.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCB08-03

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .

ORIGINAL STAMP BELOW

Representative(s): **Cusack**
offered the following amendment:

In Section: 03 On Page: 057 Specific Appropriation: 220

Explanation:

The amendment reduces Medicaid physician services by \$430,000 in recurring general revenue funds to provide \$430,000 for the Florida Center for Nursing.

| | | DELETE | INSERT |
|-----|--|-------------|-------------|
| | AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Medicaid Services To Individuals | | |
| 220 | In Section 03 On Page 057 Special Categories Physician Services | | |
| | From General Revenue Fund | 211,428,822 | 210,998,822 |
| | HEALTH, DEPARTMENT OF Program: Community Public Health Statewide Public Health Support Services | | |
| 606 | In Section 03 On Page 095 Special Categories Contracted Services | | |
| | From General Revenue Fund | 323,381 | 753,381 |

Following Specific Appropriation 606, INSERT:

From the funds in Specific Appropriation 606, \$430,000 in recurring general revenue is provided for the Florida Center for Nursing.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCB08-03

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .

ORIGINAL STAMP BELOW

Representative(s): **Planas**
offered the following amendment:

In Section: 03 **On Page:** 062 **Specific Appropriation:** 262

Explanation:

The amendment earmarks \$200,000 of general revenue funds in the Agency for Persons with Disabilities' Home and Community Services category for Applied Behavioral Analysis - Broward, Miami-Dade, and Palm Beach.

| | |
|---------------|---------------|
| DELETE | INSERT |
|---------------|---------------|

AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services

262 In Section 03 On Page 062
Special Categories
Grants And Aids - Contracted Services

Immediately following Specific Appropriation 262, INSERT:

From the funds in Specific Appropriation 262, the following project is funded from recurring general revenue funds:

Applied Behavioral Analysis - Broward, Miami-Dade,
and Palm Beach.....\$200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCB08-03

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .

ORIGINAL STAMP BELOW

Representative(s): **Zapata**
offered the following amendment:

In Section: 03 On Page: 046 Specific Appropriation: 184

Explanation:

The amendment eliminates proviso directing the use of unobligated funds appropriated for Medicaid Reform to prepare for the the expansion of Medicaid Reform into Miami-Dade and Monroe counties.

| | |
|---------------|---------------|
| DELETE | INSERT |
|---------------|---------------|

AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services

184 In Section 03 On Page 046
Expenses

DELETE the proviso immediately following Specific Appropriation 184:

From the funds in Specific Appropriations 184, 189 and 190 the agency shall use the unobligated surplus of recurring funds appropriated for Medicaid Reform to prepare for the expansion of Medicaid Reform into Miami-Dade and Monroe counties.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCB08-03

| | | |
|--------|----------------|-------|
| SENATE | CHAMBER ACTION | HOUSE |
| | . | |
| | . | |
| | . | |
| | . | |
| | . | |

ORIGINAL STAMP BELOW

Representative(s): **Zapata**
offered the following amendment:

In Section: 03 **On Page:** 044 **Specific Appropriation:** 168

Explanation:

Eliminates the Agency for Health Care Legislative Affairs Director position and associated salaries and benefits.

| | | DELETE | INSERT |
|--|--|------------|------------|
| AGENCY FOR HEALTH CARE ADMINISTRATION Program: Administration And Support | | | |
| 168 | In Section 03 On Page 044 Salaries And Benefits | | |
| | Positions: | 302 | 301 |
| | From Administrative Trust Fund | 15,012,499 | 14,887,693 |

Following Specific Appropriation 168, INSERT:

Funds in Specific Appropriation 168 are reduced by \$124,806 from the Administrative Trust Fund based on the elimination of the Legislative Affairs Director position.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCB08-03

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .

ORIGINAL STAMP BELOW

Representative(s): **Zapata**
offered the following amendment:

In Section: 03 On Page: 084 Specific Appropriation: 489

Explanation:

This amendment reduces contractual services in the Department of Elder Affairs by \$200,000 in recurring general revenue funds to provide fixed capital outlay funding for the Sweetwater Senior Center.

| | | DELETE | INSERT |
|------|---|-----------|-----------|
| | ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services | | |
| 489 | In Section 03 On Page 084 Special Categories Grants And Aids - Contracted Services | | |
| | From General Revenue Fund | 2,922,419 | 2,722,419 |
| 496A | In Section 03 On Page 085 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Senior Citizen Centers | | |
| | From General Revenue Fund | | 200,000 |

Following Specific Appropriation 496A, INSERT:

From the funds in Specific Appropriation 496A, \$200,000 in non-recurring

general revenue funds are provided for the Sweetwater Senior Center - Miami-Dade.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCB08-03

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .

ORIGINAL STAMP BELOW

Representative(s): **Zapata**
offered the following amendment:

In Section: 03 **On Page:** 084 **Specific Appropriation:** 489

Explanation:

This amendment reduces Contracted Services by \$200,000 in recurring general revenue funds in the Department of Elder Affairs to provide fixed capital outlay funding for the Little Havana Activities Center - Miami-Dade.

| | | DELETE | INSERT |
|--|---|-----------|-----------|
| ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services | | | |
| 489 | In Section 03 On Page 084 Special Categories Grants And Aids - Contracted Services | | |
| | From General Revenue Fund | 2,922,419 | 2,722,419 |
| 496A | In Section 03 On Page 085 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Senior Citizen Centers | | |
| | From General Revenue Fund | | 200,000 |

Immediately following Specific Appropriation 496A, INSERT:

From the funds in Specific Appropriation 496A, \$200,000 in non-recurring general revenue funds is provided for the Little Havana Activities Center - Miami-Dade.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCB08-03

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .
. .

ORIGINAL STAMP BELOW

Representative(s): **Scionti and Ambler**
offered the following amendment:

In Section: 31 On Page: 346 Specific Appropriation:

Explanation:

Adds proviso language to Section 31 of the General Appropriations Act to appropriate an additional \$333,000 to the University of South Florida's Joint Military Leadership Training Center.

| | |
|---------------|---------------|
| DELETE | INSERT |
|---------------|---------------|

In Section 31 On Page 346

At the end of existing proviso language, following Section 31, INSERT:

In addition, \$333,000 is appropriated to the University of South Florida Joint Military Leadership Center to support programs in joint training for the ROTC cadets and Midshipmen enrolled in Florida's public and private universities and colleges.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCB08-03

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .
. .

ORIGINAL STAMP BELOW

Representative(s): Zapata
offered the following amendment:

In Section: 05 On Page: 181 Specific Appropriation: 1398

Explanation:

Reduces general revenue in the Department of Agriculture and Consumer Services' Aquaculture Development program by \$300,000 and Contracted Services by \$100,000 and adds \$400,000 general revenue for the Farm Share Program.

| | |
|---------------|---------------|
| DELETE | INSERT |
|---------------|---------------|

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE
Program: Agriculture Management
Information Center
Information Technology

1398 In Section 05 On Page 181
Special Categories
Contracted Services

From General Revenue Fund 668,014 568,014

Program: Agricultural Economic
Development
Aquaculture

1464A In Section 05 On Page 187
Special Categories
Aquaculture Development

From General Revenue Fund 3,500,000 3,200,000

Agricultural Products Marketing

1451A In Section 05 On Page 186
Special Categories
Farm Share Program

From General Revenue Fund 400,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCB08-03

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .
. .

ORIGINAL STAMP BELOW

Representative(s): **Zapata**
offered the following amendment:

In Section: 06 On Page: 290 Specific Appropriation: 2636

Explanation:

Provides \$50,000 from the General Revenue Fund in the Office of Tourism, Trade and Economic Development for Gateway Florida, and reduces the SE Japan Association/Florida Korea Economic Cooperation Committee Inc.funding by \$50,000.

| | |
|---------------|---------------|
| DELETE | INSERT |
|---------------|---------------|

GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Office Of Tourism, Trade And
Economic Development
Economic Development Programs And
Projects

2636 In Section 06 On Page 290
Special Categories
Grants And Aids - Advocating
International Relationships

Funds provided in Specific Appropriation 2636 shall be allocated as follows:

Immediately following Specific Appropriation 2636, DELETE:

SE Japan Association/Florida Korea Economic Coop. Comm..... 150,000

Immediately following Specific Appropriation 2636, INSERT:

| | |
|---|---------|
| SE Japan Association/Florida Korea Economic Coop. Comm..... | 100,000 |
| Gateway Florida..... | 50,000 |

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCB08-03

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .
. .

ORIGINAL STAMP BELOW

Representative(s): **Rivera**
offered the following amendment:

In Section: 02 **On Page:** 016 **Specific Appropriation:** 64

Explanation:

Provides an additional \$3,500,000 from the General Revenue Fund for the Florida International University Medical School and reduces the University of Miami First Accredited Medical School by \$3,500,000.

| | |
|---------------|---------------|
| DELETE | INSERT |
|---------------|---------------|

EDUCATION, DEPARTMENT OF
Program: Private Colleges And
Universities

64 In Section 02 On Page 016
Special Categories
Grants And Aids - First Accredited
Medical School University Of Miami

| | | |
|---------------------------|-----------|-----------|
| From General Revenue Fund | 8,978,217 | 5,478,217 |
|---------------------------|-----------|-----------|

In Section 02, on Page 16, DELETE the following:

The funds in Specific Appropriation 64 shall be allocated as follows:

| | |
|--|-----------|
| Cancer Research..... | 1,739,929 |
| PhD Program in Biomedical Science..... | 998,567 |
| College of Medicine..... | 6,239,721 |

and insert in lieu thereof:

The funds in Specific Appropriation 64 shall be allocated as follows:

| | |
|--|-----------|
| Cancer Research..... | 1,739,929 |
| PhD Program in Biomedical Science..... | 998,567 |
| College of Medicine..... | 2,739,721 |

Universities, Division Of
Program: Educational And General
Activities

157 In Section 02 On Page 042
Aid To Local Governments
Florida International University Medical
School

| | | |
|---------------------------|------------|------------|
| From General Revenue Fund | 11,613,516 | 15,113,516 |
|---------------------------|------------|------------|

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCB08-03

| | | |
|--------|----------------|-------|
| SENATE | CHAMBER ACTION | HOUSE |
| | . | |
| | . | |
| | . | |
| | . | |
| | . | |

ORIGINAL STAMP BELOW

Representative(s): **Vana**
offered the following amendment:

In Section: 01 On Page: 003 Specific Appropriation: 7

Explanation:

Provides school districts discretion to use school recognition and discretionary lottery funds to enhance classroom instruction as determined by the districts.

| | |
|---------------|---------------|
| DELETE | INSERT |
|---------------|---------------|

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - FEFP

7 In Section 01 On Page 003
Aid To Local Governments
Grants And Aids - District Lottery And
School Recognition Program

DELETE the proviso immediately following Specific Appropriation 7:

Funds provided in Specific Appropriation 7 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner of Education in the amount of \$90 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been

fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2008, at least \$5 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to an annual audit.

and insert in lieu thereof:

Funds provided in Specific Appropriation 7 are to be used by school districts as they need to enhance classroom instruction.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCB08-03

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .
. .

ORIGINAL STAMP BELOW

Representative(s): **Zapata**
offered the following amendment:

In Section: 02 On Page: 024 Specific Appropriation: 88

Explanation:

Earmarks \$25,000 for the Read 2 Succeed Program from the funds provided for the "Just Read, Florida" Program.

| | |
|---------------|---------------|
| DELETE | INSERT |
|---------------|---------------|

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP

88 In Section 02 On Page 024
Special Categories
Grants And Aids - Grants To Public
Schools For Reading Programs

At the end of existing proviso language, following Specific
Appropriation 88, INSERT:

From the general revenue funds provided in Specific Appropriation 88,
\$25,000 is provided for Read 2 Succeed.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCB08-03

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .

ORIGINAL STAMP BELOW

Representative(s): **Zapata**
offered the following amendment:

In Section: 02 **On Page:** 019 **Specific Appropriation:** 81

Explanation:

Proviso amendment to require public school districts to reduce salaries for administrative personnel by 2.5% in FY 2008-2009 and use those funds for public school operations.

| | |
|---------------|---------------|
| DELETE | INSERT |
|---------------|---------------|

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - FEFP

81 In Section 02 On Page 019
Aid To Local Governments
Grants And Aids - Florida Educational
Finance Program

At the end of existing proviso language, following Specific Appropriation 81, INSERT:

Public school districts receiving funds through the Florida Education Finance Program shall decrease salaries by 2.5% for administrative personnel, as defined in section 1012.01(3), Florida Statutes, for Fiscal Year 2008-2009. The monies generated by these reductions shall be used to fund public school operations.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

