

Full Appropriations Council on Education & Economic Development

March 4, 2009

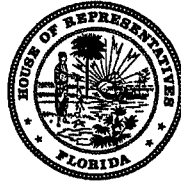
4:15 p.m.

Morris Hall, 17 House Office Building

Meeting Packet

**Larry Cretul
Speaker**

**David Rivera
Chair**



The Florida House of Representatives
Full Appropriations Council on Education & Economic Development

Larry Cretul
Speaker

David Rivera
Chair

Meeting Agenda
Wednesday, March 4, 2009
Morris Hall, 17 House Office Building
4:15 p.m.

- I. Call to Order**
- II. Roll Call**
- III. Presentations by agencies and the Governor's Office on the American Recovery and Reinvestment Act of 2009:**
 - Governor's Office
Don Winstead, Special Advisor on the American Recovery Act
 - Department of Education
Dr. Eric Smith, Commissioner
John Delaney, President in Residence, Board of Governors and
President of the University of North Florida
 - Department of Transportation
Stephanie Kopelousos, Secretary
 - Department of Community Affairs
Janice Browning, Division Director of Housing and Community
Development
 - Agency for Workforce Innovation
Kevin Thompson, Administrative Services Director
- IV. Adjournment**



Department of Community Affairs

Tom Pelham, Secretary



**Division of Housing
and Community Development**

Janice Browning, Division Director

Federal Stimulus Funding

Federal Economic Stimulus Funding

American Recovery and Reinvestment Act (ARRA)

	<u>ARRA</u>	<u>Florida - DCA</u>
CSBG	\$1 B	\$29 M
Weatherization	\$5 B	\$111 M
Small Cities CDBG	\$1 B	\$7.5 M
Neighborhood Stabilization Program	\$2 B	unknown

Community Services Block Grant (CSBG)

Overview

■ Funding Details

- **\$29,063,000** through 9/30/10
- 99% pass-thru with 1% for enrollment coordination
- Formula distribution to local community assistance programs based on low-income population
- No state match required; awaiting federal guidelines

■ Program Details

- Provides funding for a range of services to assist low-income individuals to attain the skills and knowledge necessary to achieve self-sufficiency
- Feds may require states to focus assistance on employment-related services
- Eligibility threshold changed from 125% to 200% of the Federal Poverty Level

Weatherization Assistance Program (WAP)

Overview

■ Funding Details

- **\$111,407,000** available through 9/30/10 - represents a 5000% increase in funding
- 92.5% pass-thru; 2.5% state administration; 5% training and technical assistance for local providers
- Formula distribution to local community assistance programs based on low-income population
- No state match required; awaiting federal guidelines

■ Program Details

- Provides weatherization services to reduce the monthly energy burden in low-income households.
- Eligibility threshold changed from 150% to 200% of the Federal Poverty Level and increases maximum assistance from \$2,500 to \$6,500 per home
- May be required to expend 75% of the funds within 18 months

Small Cities Community Development Block Grant (CDBG) - Overview

■ Funding Details

- **\$7,530,194** to DCA with an additional **\$36,164,051** going directly to 75 local governments; available through 9/30/10
- 99% pass-thru and 1% for administration
- Funding is available to eligible small local governments
- No state match required; awaiting federal guidelines
- HUD ARRA website www.hud.gov/recovery

■ Program Details

- Program typically provides grants to conduct housing rehabilitation, economic, and community development activities
- Priority given for projects that can awards contracts based on bids within 120 days after state receives funding

Neighborhood Stabilization Program

Overview

- Funding Details
 - Potential funding is unknown at this time
 - Available through 9/30/10
 - Funding will be distributed through a competitive process yet to be determined by HUD (due 120 days following enactment of ARRA)
 - Eligible applicants are states, local governments, and non-profit organizations (applications due 75 days after HUD guidelines published)
- Program Details
 - Provides assistance to acquire and redevelop foreclosed and abandoned properties that might otherwise become blighted

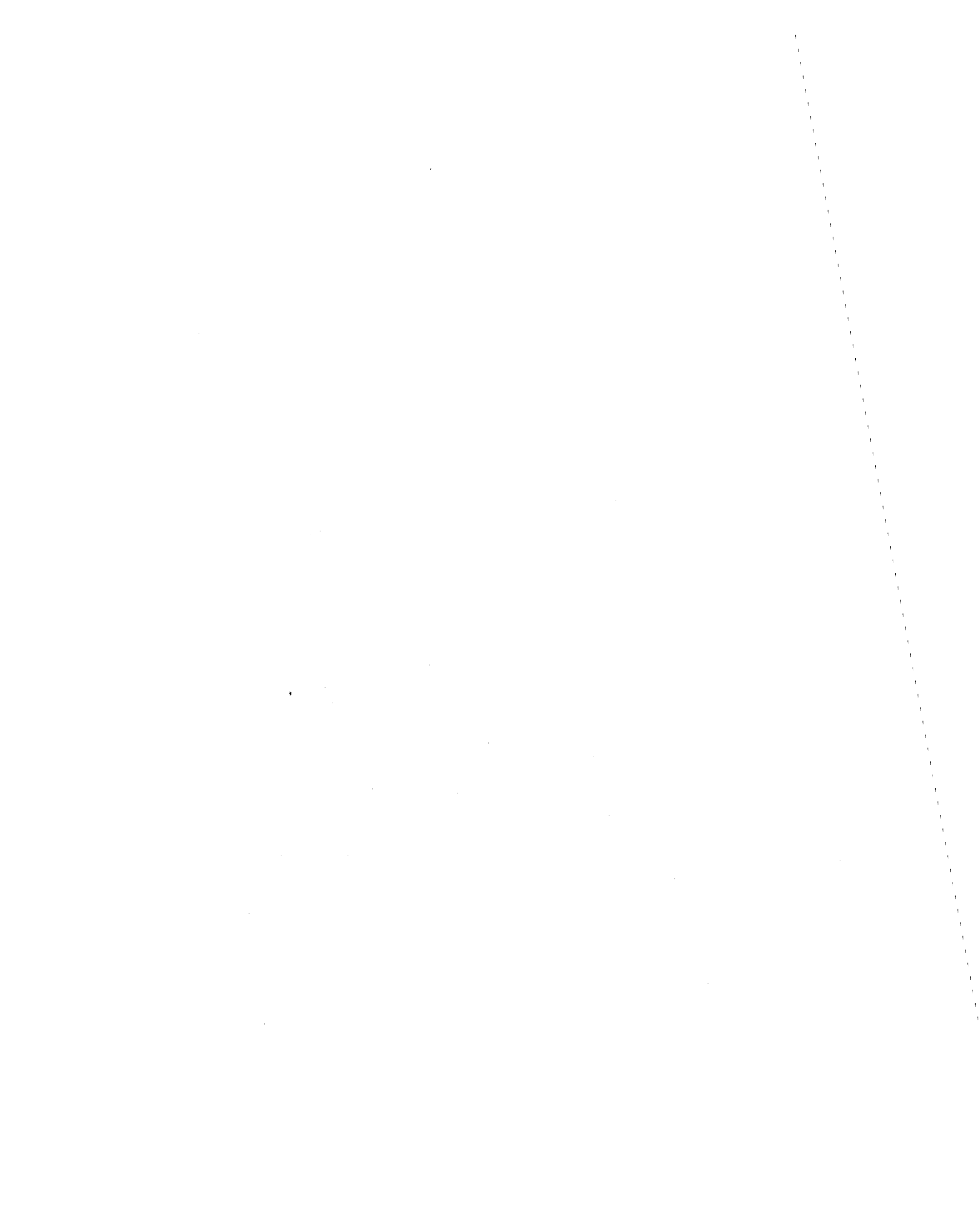
Division of Housing and Community Development

For More Information

Janice Browning, Division Director
Florida Department of Community Affairs

Tom Pelham, Secretary

www.floridacommunitydevelopment.org/





American Recovery and Reinvestment Act of 2009

Presented to the House Full Appropriations Council on Education & Economic Development

March 4, 2009

3/3/2009

Based on Most Recent Federal Information &
Subject to Change

Core Customer Services

- **Early Learning Services**
 - School Readiness Program – Primarily Federally Funded
 - Voluntary Prekindergarten Program – Constitutional Amendment – State Funded
 - Child Care Resource & Referral – Statewide Customer Service – Primarily Federally Funded

- **Workforce Services**
 - Employment & Training Programs in Partnership with Workforce Florida, Inc. and Regional Workforce Boards – Federally Funded
 - Labor Market Information Services – Federally Funded

- **Unemployment Compensation Services – Federally Funded**
 - Benefit Payments – State Trust Fund – 100% Employer Funded
 - Appeals – Resolution of disputed claims
 - Unemployment Tax Collection by contract with Department of Revenue

Estimated Federal Stimulus Funding

Program	Stimulus New Funding	Florida's Share (Amount)
Total Funding	49,850,000,000	2,124,838,417

Early Learning Services

- **\$105,331,000** – Florida’s estimated share of the Child Care and Development Block Grant funding
- The bill states that
 - the funds “shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families”
 - 13% of the funds shall be reserved for quality improvement
- Awaiting direction from Health and Human Services on:
 - Exact amount for Florida
 - Ending date for funds
 - Amount of state funds needed for the program to meet the supplement, not supplant stipulation
- Funds will flow through the Agency to the local level
- The funding will provide an estimated 20,000 slots for children of low-income families over the next two years

Workforce Services

- **\$162,012,000** – Florida’s estimated share of Workforce Formula Grants
 - The ending date for the majority of the funding is June 2010
 - The ending date for the remainder of the funds is Sept. 2010
- The funding will provide training and employment services to individuals seeking employment
- The Agency will actively compete for the discretionary grant funding made available by the bill
- Awaiting direction from U.S. Department of Labor on exact amounts for Florida
- Funds will flow through the Agency to the Regional Workforce Boards in accordance with allocations approved by Workforce Florida, Inc. in accordance with State law

Unemployment Compensation Weekly Benefit Payments of \$25

- **\$345 Million** – Florida's estimated share
- Additional weekly benefit of \$25 paid to any individual receiving emergency unemployment or regular unemployment compensation benefits
- Begins February 22, 2009
 - Last week entitlement must be established Dec. 20, 2009
 - Last week additional benefits may be paid June 30, 2010
- Unemployment compensation recipients will begin receiving the additional \$25 weekly benefit by mid-March
- This provision is entirely federally funded and time limited

Emergency Unemployment Extension

- **\$1.04 Billion** – Florida's estimated share
- Extends the dates for filing and receiving emergency unemployment compensation benefits
 - Extends date to establish eligibility from March 28, 2009 to December 26, 2009
 - Extends last date that benefits can be paid from August 29, 2009 to June 5, 2010
- This provision is entirely federally funded and time limited

Unemployment Compensation Administration

- **\$31,733,965 – Florida’s estimated share of federal unemployment compensation funding for administration**
- Funds will be deposited into the Agency’s federal account
- All funds will flow to and through the Agency
- Funds may be used for:
 - Improvement of unemployment benefit and unemployment tax operations
 - Staff-assisted reemployment services to unemployment claimants
 - Administration to carry out the changes made for UI Modernization and provide outreach to individuals who qualify for benefits as a result of the change (if the State chooses to implement)

Unemployment Insurance Modernization

- **\$444.3 Million** – Florida’s maximum estimated share
- Funding is contingent upon the State expanding unemployment compensation eligibility
- Option 1 – Alternative Base Only
 - Additional federal funds - **\$148.1 million**
 - Requires the State to implement through statute an alternative base period which determines eligibility based on the last 4 completed quarters rather than the first 4 of the last 5 completed quarters
 - Estimated annual cost to the State - **\$51.3 million**

Unemployment Insurance Modernization (Continued)

- Option 2 – Alternative Base and 2 Additional Provisions
 - Additional federal funds - **\$444.3 million**
 - Requires the State to implement through statute an alternative base period (Estimated annual cost to the State - **\$51.3 million**) and two of the following four provisions:
 1. Part-time Workers
 - Payment based on part-time employment & seeking part-time employment
 - Estimated annual cost to the State - **\$0** (State has already implemented)
 2. Compelling Family Reasons
 - Permit quitting job due to compelling family reasons – domestic violence, illness of family member or to relocate with a spouse
 - Estimated annual cost to the State - **\$22.4 million**

Unemployment Insurance Modernization (Continued)

- Option 2 – Alternative Base and 2 Additional Provisions
(Continued)

- 3. Dependents' Allowances

- Payment of Dependents' Allowances of at least \$15 per dependent per week
 - Estimated annual cost to State - **\$175.6 million**

- 4. Benefits for Training

- Continuation of benefits for up to 26 weeks for claimants satisfactorily attending state-approved training
 - Estimated annual cost to State - **\$49.7 million**

Other Key Provisions of the Stimulus Bill

- Interest Free Loans – Waives interest payments until December 31, 2010 on Federal loans to states with insolvent UI State Trust Funds
- Suspends Federal income tax for claimants on the first \$2,400 in unemployment benefits received.

Current Status and Next Steps

- Thoroughly researched stimulus bill and continue to participate in discussions at the federal level to receive updated information
- Consulting with Workforce Florida, Inc., Regional Workforce Boards and Early Learning Coalitions
- Creating a web page to inform our partners and customers of our progress
- Awaiting official guidance and final allocations from federal agencies

American Recovery and Reinvestment Act of 2009

(Amounts in millions; some numbers are *preliminary estimates*)

Conference Bill										
				State Budget					Local Governments	
	Policy Area/Agency	Issue	Description	Total Florida State Budget	State FY 08-09	State FY09-10	State FY 10-11	To Local Governments Passed Thru State Agencies	Sent Directly To Local Governments	Comments
FULL APPROPRIATIONS COUNCIL ON GENERAL GOVERNMENT AND HEALTH CARE										
1	Health and Human Services/AHCA	Enhanced FMAP Funding	Increases Florida's FMAP 6.2% from October 2008 through December 2010; Holds harmless the anticipated decline in FMAP for FY 2009-11; and provides an additional FMAP increase for high unemployment thru June 2010.	\$ 5,437.1	\$ 1,366.1	\$ 2,601.7	\$ 1,469.3	\$ 409.5		The state must not have program eligibility standards that are more restrictive than those in effect as of July 1, 2008, the state must be in compliance with federal provider prompt-payment requirements, the state may not increase the percentage of the non-federal share it requires from local governments as of September 30, 2008, and FMAP proceeds may not be deposited into any rainy day fund.
2	DCF	Supplemental Nutrition Assistance Program (SNAP)	Increases food stamp benefits by 13.6%. (Only SNAP administration is in state budget.)	\$ 21.4	\$ 8.0	\$ 10.7	\$ 2.7			The \$21.4 million is for administrative activities associated with the increase in food stamp applications--eligibility determination, program integrity and technology enhancements. These funds require no state match. Caseloads are expected to drop thereafter.
3	DCF	Temporary Assistance for Needy Families	Temporary emergency contingency fund reimburses states 80% of increased expenditures on basic assistance, short-term nonrecurring benefits or subsidized employment. Subject to cap. Includes hold harmless for caseload reduction credit.	\$ 84.7	\$ 24.3	\$ 47.3	\$ 13.1			The hold harmless provision for caseload reduction credit enables Florida to remain at 75% MOE level rather than 80%, which temporarily frees up approximately \$24.5 million in General Revenue. Repeals 10/1/2010.
4	DOEA	Elder Programs	Senior Meals Programs - \$9.6 M; and Community Service Employment for Older Americans - \$7.14M	\$ 16.4	\$ 16.4					Older American's Act nutrition funds are to be obligated within the year granted, with two years to liquidate. These funds would be available during SFY 08-09 as well as 09-10. These funds will provide additional congregate meals as well as home delivered meals. The Department of Elder Affairs states the funds will be distributed using the same formulae currently in existence for Older American's Act meals programs. Funding levels will be reduced for FFY 09-10. The Community Service employment for Older Americans will provide additional employment services to unemployed low-income persons age 55 and older through existing contract providers.
5	DCF	Homeless Prevention	To states, cities & counties through emergency shelter grant formula.	\$ 65.3	\$ 21.5			\$ 21.5	\$ 43.8	These are federal grant funds distributed on a formula, which would not replace state funds. The \$21.5 million will be distributed to local governments not receiving a direct grant.
6	DCF	Violence Against Women	Violence Against Women Prevention & Prosecution Programs - funding available until 9/30/2010	\$ 8.3	\$ 8.3					Prevention & prosecution - \$6.98 million; transitional housing - \$1.4 million
7	DCF	IV-E - Foster Care	Depends on renegotiation of FL's waiver with HHS. Allocation represents estimates if FL successfully negotiates a proportional share of the increase.	\$ 7.1	\$ 2.6	\$ 3.6	\$ 0.9			Florida's waiver against the entitlement provides an annual 3% increase in federal funds. For FY 2009-10, the amount is \$4.6 million. It is unknown whether FL could receive federal approval to receive both waiver annual increase and stimulus funds.
8	DCF	IV-E - Adoption Assistance	Federal match at enhanced FMAP of 6.2 percentage points after hold harmless.	\$ 12.9	\$ 3.8	\$ 7.1	\$ 1.9			These funds may be used to supplant state funds; however, these subsidies are maintenance from time of adoption to age 18. Fund shifts may create larger recurring need after stimulus funds are gone.
9	AHCA/DOH/VA	Miscellaneous HHS Programs-state allocations unknown	HIT; Biomedical Research; Prevention & Wellness Fund; Comparative Effectiveness Research; VA construction & improvements	Unknown						
11		COBRA Healthcare for Unemployed	Provides reduced premiums to beneficiaries and their dependents. (65% subsidy for up to 9 months)	Unknown						
10			HEALTH AND HUMAN SERVICES TOTAL	\$ 5,653.2	\$ 1,451.1	\$ 2,670.4	\$ 1,487.9	\$ 431.0	\$ 43.8	
11	Environment/DEP	Clean Water State Revolving Fund.	Enhances funding for DEP's wastewater revolving loan program.	\$ 132.3	\$ 132.3			\$ 132.3		Direct funding to existing program at DEP. State match is waived. No additional requirements or future concerns identified with this funding.
12	DEP	Drinking Water State Revolving Fund.	Enhances funding for DEP's revolving loan program for disadvantaged small community, drinking water systems.	\$ 88.1	\$ 88.1			\$ 88.1		Direct funding to existing program at DEP. State match is waived. No additional requirements or future concerns identified with this funding.
13	DEP	Waste/Leaking Underground Storage Tanks (LUST)	Enhances funding for DEP's petroleum tank cleanup program.	\$ 11.2	\$ 11.2			\$ 11.2		Dollar amount adjusted based on s. 16 of the American Recovery and Reinvestment Act of 2009. No additional requirements or future concerns currently identified.

American Recovery and Reinvestment Act of 2009

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Conference Bill										
	Policy Area/Agency	Issue	Description	State Budget				Local Governments		Comments
				Total Florida State Budget	State FY 08-09	State FY09-10	State FY 10-11	To Local Governments Passed Thru State Agencies	Sent Directly To Local Governments	
14	DEP	AIR/Diesel Emissions Reductions Act (DERA)	Funding to DEP for grants to local governments to reduce diesel emissions.	\$ 1.7	\$ 1.7			\$ 1.7		Exact amount for Florida is unknown, given that funding is through competitive grant. No concerns with additional regulations or unintended future connections to this funding have been identified.
15	DEP	Superfund	EPA panel will select projects on March 11-12. Projects must be on the national priorities list.						\$ 61.0	Project selection on March 11-12 by EPA. May involve 10% match but this can be accomplished as in-kind work performed on the project by the grantee.
16	DEP	Brownfields	EPA will make selections based on applications submitted October 2008.						\$ 0.8	Local government projects. No match required. EPA makes selection and direct funding available to selected local governments.
17	FWCC	Enhanced Funding for Fish Hatchery Construction and Oyster Reseeding.	Enhances \$2 million appropriation in 2006 for the FWCC to begin construction of seven marine fish hatcheries, and efforts by FDACS to reseed oysters in areas impacted by hurricanes.	Unknown						Florida allocation is still unknown.
18	DACS	Enhanced Funding for Wildfire Prevention.	Wildfire Hazard Reduction funding for FDACS to mitigate hazardous fuels (timber thinning) and to train volunteer fire departments.	Unknown						Florida allocation is still unknown.
19	Governor's Energy Office	Energy Efficiency Block Grant to Fund Green Government Grant Program	State of Florida Energy Program, 60% must be allocated to non-entitlement cities and counties. Allocated as follows: \$14.1M to Energy Efficiency Grants for Small Communities; \$9.4M to solar rebate program	\$ 23.5	\$ 4.4	\$ 19.1		\$ 14.1		The usual 20% matching requirement for similar block grants is waived for Federal Stimulus funds. 60% of funds must be subgranted to local governments within 180 days. Within 120 days, the state must modify its energy conservation plan to establish additional goals for increased energy conservation and efficiency and the state must submit its strategy to the Department of Energy. No funds can be spent on buildings and only 20% can be used on office supplies, equipment, etc. Funds may be used for demonstrations and the state may use revolving loans. It does not appear there are outyear ramifications associated with accepting these funds.
20	Governor's Energy Office	State Energy Program (SEP)	Funding to be used to fund grants, loans, and other incentives to spur investment in energy efficiency and renewable energy for households, businesses, and schools.	\$ 124.5		\$ 124.5				Per the Governor's Energy Office, the stimulus package did not place additional restrictions on the use of these funds. However, they anticipate the Department of Energy will provide additional guidelines for use of the funds that are in line, or slightly stricter, than current allowed uses; such as for energy-related grants and projects. The most recent funding calculation is estimated at \$106.8 million, but this number is preliminary. It does not appear there are outyear ramifications associated with accepting these funds.
21			ENVIRONMENT TOTAL	\$ 381.3	\$ 237.7	\$ 143.6	\$ -	\$ 247.4	\$ 61.8	
22	General Government/DOR	Child Support Enforcement	Temporarily (Oct. 2008 - Oct. 2010) allows federal child support incentive funds to be used as part of the state's 34% match of federal dollars that support DOR's Child Support Enforcement Program.	\$ 28.7	\$ 11.2	\$ 14.9	\$ 2.5	\$ -	\$ -	Allows the state to use federal incentive funds in place of General Revenue for match purposes. No additional federal requirements for use of the incentive dollars.
23			GENERAL GOVERNMENT TOTAL	\$ 28.7	\$ 11.2	\$ 14.9	\$ 2.5	\$ -	\$ -	

American Recovery and Reinvestment Act of 2009

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Conference Bill										
				Local Governments						
				State Budget						
24	Policy Area/Agency	Issue	Description	Total Florida State Budget	State FY 08-09	State FY09-10	State FY 10-11	To Local Governments Passed Thru State Agencies	Sent Directly To Local Governments	Comments
	Public Safety/ FDLE	Byrne/JAG Funding and Crime Victims Assistance	Appropriations for Byrne/JAG (Justice Assistance Grant) funding and Crime Victims Assistance. Byrne/JAG grants are for state and local law enforcement to use to prevent and control crime and enhance the criminal justice system. Can also be used in the correctional system. Byrne/JAG funding allocations are formula driven based on population and crime statistics. Florida will receive approximately \$135.1m of which approximately \$105m will go to local units of government either directly or pass through in the Florida Department of Law Enforcement. Crime Victims Assistance and Compensation funds are channeled through the Department of Legal Affairs for crime victim compensation. Florida will receive an additional \$4.7m.	\$ 81.7	\$ 6.7	\$ 74.2	\$ 0.8	\$ 51.9	\$ 53.5	Of the approximate \$135.1M in Byrne/JAG funding allocation, 65% (\$51.9M) will be passed through to local agencies, and 35% (\$28.1M) is available to fund state criminal justice projects. This funding is non-recurring and cannot be used to offset General Revenue reductions. It can be used to fund new programs related to law enforcement operations, prevention, education, drug treatment/diversion, technology, equipment, and personnel. Continued funding of personnel hired under this program will depend upon identification of alternative funding sources.
25			PUBLIC SAFETY TOTAL	\$ 81.7	\$ 6.7	\$ 74.2	\$ 0.8	\$ 51.9	\$ 53.5	

American Recovery and Reinvestment Act of 2009

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Conference Bill										
				State Budget					Local Governments	
26	Policy Area/Agency	Issue	Description	Total Florida State Budget	State FY 08-09	State FY09-10	State FY 10-11	To Local Governments Passed Thru State Agencies	Sent Directly To Local Governments	Comments
FULL APPROPRIATIONS COUNCIL ON EDUCATION AND ECONOMIC DEVELOPMENT										
27	DOE	Fiscal Stabilization (K-20)	State fiscal relief to prevent cuts to both elementary and postsecondary educational services; distributed through existing state and federal formulas --Total K-20	\$ 2,209.0	\$ -	\$ 1,104.5	\$ 1,104.5	\$ 2,209.0		1. To qualify for funds, the state must maintain funding at FY 2005-06 level or receive a waiver. 2. Unknown if state can allocate funds over 2 years to minimize the FY 2011-12 impact. If funds must be "front-loaded" in FY 2009-10 to reach FY 2007-08 levels, then all \$2.2 billion will be spent in FY 2009-10 with none available for FY 2010-11 or subsequent years. 3. Unknown if state is required to spend any funds in 08-09. 4. It is unknown whether there is flexibility in the use of the funds or if they must be spent consistent with the Elementary and Secondary Education ACT (ESEA), the Individuals with Disabilities Act (IDEA), the Adult and Family Literacy ACT, or the Carl D. Perkins Career and Technical Education Act. 5. To the extent funds may be used to "fill holes" or expend/increase recurring programs, the state may be in a position of having to replace the \$2.2 billion of nonrecurring federal funds with state funds in the out years.
28	DOE	Discretionary Portion of State Fiscal Stabilization Fund	For other high priority areas such as public safety or other critical government services, which may include education and modernization and repair of public school facilities and institutions of higher education facilities..	\$ 491.5		\$ 491.5				It is unknown whether there is flexibility in the use of the funds or if they must be spent consistent with the Elementary and Secondary Education ACT (ESEA), the Individuals with Disabilities Act (IDEA), the Adult and Family Literacy ACT, or the Carl D. Perkins Career and Technical Education Act.
29	DOE	Other Ed Programs	Title I, special ed., ed.technology, vocational rehabilitation, homeless student education,	\$ 1,371.7		\$ 685.9	\$ 685.9	\$ 1,318.0	Any additional funds to local governments are by competitive grants	1. The uses of the funds are restricted to the purposes delineated in each program area. 2. To the extent school districts and other funding recipients expand/increase recurring programs, the state may be asked to replace the nonrecurring federal funds with state funds in the out years.
30	EDUCATION TOTAL			\$ 4,072.2	\$ -	\$ 2,281.8	\$ 1,790.4	\$ 3,527.0	\$ -	

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Conference Bill									
			State Budget				Local Governments		
Policy Area/Agency	Issue	Description	Total Florida State Budget	State FY 08-09	State FY 09-10	State FY 10-11	To Local Governments Passed Thru State Agencies	Sent Directly To Local Governments	Comments
31	Transportation and Economic Development/ DOT	Federal Highway Administration	<p>Total funds for Florida are \$1.663 billion.</p> <p>Preliminary estimates are \$1.347B for highway projects and \$316.2M for transit competitive state/local surface transportation grants (approx. \$20.4M to the state, \$5.4M for fixed guide way projects & \$290.4M to locals). An additional \$50M in Aviation investments are distributed directly to the locals.</p>						<p>Estimated Transportation Funding for Florida:</p> <ol style="list-style-type: none"> 1) Airport Improvements- \$50 million 2) Highways and Bridges-\$1.347 billion 3) Transit – Urban systems- \$290.4 million 4) Transit – Rural transit systems-\$20.4 million 5) Transit – Fixed guideway systems-\$5.4 million <p>Other Transportation Funding for Which Florida May Apply include Supplemental Discretionary Grants- \$1.5 billion and High Speed Rail Corridors and Passenger Rail- \$8 billion</p> <p>March 10, 2009 is the deadline for states and localities to be notified of their funding apportionments. After 120 days from notification, states must have obligated 50% of their highway funds or have them redistributed to other states. After 180 days from notification, states and urbanized areas must have obligated 50% of their transit funds or have them redistributed. After 1 year from notification, states and urbanized areas must have obligated 100% of their funds or have them redistributed.</p> <p>It should be noted that any deliberate reduction to transportation state funding levels included in the planned work program will make Florida ineligible for any redistribution of funds not used by the other states. According to the DOT, the Maintenance of Effort level of state funding provided to the planned work program is tied ONLY to the redistribution of funds from other states that do not obligate their funds within the time period established by the bill.</p>
			\$ 1,367.4	\$ 1,367.4				\$ 345.8	
32	DCA	Community and Individual Assistance	<p>State Appropriations of \$148.2 include Community Services Block Grant (CSBG)-\$29.1M, Community Development Block Grants-(CDBG REGULAR PROGRAM)-\$7.7M, and Weatherization-\$111.4M.</p> <p>(The Local Governments Passed through State Agencies of \$140.8 is an estimation of 95%.)</p> <p>Funding Sent Directly to locals of \$200.7 include Public Housing Capital Funds, totaling \$85.9M and Low Income Housing Tax Credits, totaling \$78.7M, and CDBG Direct to locals, totaling \$36M, go directly to private and local entities. Neighborhood Stabilization funds are competitive and distributions are unknown.</p>						<p>Community Services Block Grant (CSBG)-\$29.1M, Community Development Block Grants-(CDBG STATE PROGRAM)-\$7.7M, and Weatherization-\$111.4M.</p> <p>In addition to the described funding, a total of \$2.2B for the Neighborhood Stabilization Program(NSP) is included in the bill. These provisions require that funds be used to address foreclosure and abandonment in the "areas of greatest need." Funds will go to local governments to purchase foreclosed homes at a discount and rehabilitate or redevelop them in order to respond to rising foreclosures and falling home values. It is unknown at this time, how much, if any, of this additional funding Florida may receive. This is due to the competitive-based distribution. Specifically, funds are available through September 30, 2010. Grantees must expend at least 50% of allocation within 2 years of the funds becoming available and 100% within 3 years.</p> <p>Florida Housing may award \$101M in funds competitively to developments that have already been awarded low income housing tax credits in 2007-09. Florida Housing is awaiting regulatory direction from HUD.</p>
			\$ 148.2		\$ 148.2		\$ 140.8	\$ 200.7	
33	AWI	Workforce Employment and Training	<p>Formula distribution for grants: \$19.6M adult job training; \$43.3M youth programs; \$78.4M dislocated worker program; 20.6M for job placement assistance. Most of the funds are distributed to Regional Workforce Boards and have a local impact.</p>						<p>Eligible uses of the stimulus funds for operating categories follow the regular grant standards, with minor exceptions. Currently, the only exception to Agency grants we are aware of is the WIA Youth stimulus funding age restriction is 24 rather than 21. There are no out-year recurring expenditure impacts from this non-recurring revenue.</p> <p>Governor's Recommended Budget figure for Dislocated Worker updated from \$75.3M to \$78.4M.</p>
			\$ 162.0	\$ 82.6	\$ 79.4		\$ 134.9		

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Conference Bill										
				State Budget				Local Governments		Comments
Policy Area/Agency	Issue	Description	Total Florida State Budget	State FY 08-09	State FY09-10	State FY 10-11	To Local Governments Passed Thru State Agencies	Sent Directly To Local Governments		
34	AWI	Childcare and Head Start	Childcare Development Block Grant - \$105.3M Head Start - \$29.8M - distributed directly to locals.	\$ 105.3	\$ 53.7	\$ 51.6	\$ 100.1	\$ 29.8	<p>Child Care and Development Block Grant funding includes the language that the funds "shall be used to supplement, not supplant state general revenue funds for child care assistance for low income families". This language indicates a level of state funding for the School Readiness program must be maintained in order to remain eligible to receive the CCDF stimulus funds.</p> <p>The bill language also specifies that 13% of the funds shall be reserved for quality improvement.</p> <p>The funding would temporarily provide an additional 20,000 slots for eligible children. However, funding for these additional slots would end October 2010.</p> <p>Dependent upon the level of MOE to be determined, reductions to the General Revenue funding currently appropriated to the School Readiness program may make Florida ineligible for these funds. In addition the state may need to appropriate approximately \$3M in additional state funds to this program for FY 2009-10 to remain eligible for the \$105.3 million in stimulus funding.</p>	
35	AWI	Unemployment Compensation	Funding provided to implement the UI Modernization for the cost of implementing these measures or for other UC administrative purposes.	\$ 31.7	\$ 16.2	\$ 15.5			<p>The bill specifies that states may use the funds for the following activities:</p> <ol style="list-style-type: none"> 1) Implement the UI Modernization (see the description below) 2) Provide outreach to individuals who might qualify for unemployment compensation as a result of implementing UI Modernization 3) Improve unemployment benefit and unemployment tax operations 4) Provide staff-assisted reemployment services for unemployment compensation claimants. <p>No's. 1) and 2) above are specific uses of these funds and are provided for the cost of implementing the Congressional proposal to modernize the unemployment compensation (UC) program, referred to as UI Modernization. However, the benefit expansion (see below) requires the payment of additional benefits at an annual recurring cost to the Unemployment Compensation Trust Fund of approximately \$73.7M. The trust fund receipts will not support this increased expenditure. Therefore, the unemployment compensation rate to business will increase.</p>	
36	AWI Benefits to Individuals	(NON-OPERATING budget) Unemployment Compensation Spending Provisions for Individuals Which Pass Through the State Entities	\$444.3 million in "Reed Act" funds tied to specific unemployment insurance coverage reforms. This requires statutory changes to provide for an Alternative Base Period (ABP) and include 2 out of 4 specific UC provisions. Florida currently includes 1 of the 4 provisions, Part-Time Workers, in its coverage.	\$444.3 non-operating		\$444.3 non-operating			<p>If the Congressional proposal is enacted in Florida to amend its Unemployment Compensation Law, the State would receive up to \$444.3 million in federal incentive funding. These funds are to be used for the payment of benefits and/or to support the administration of unemployment or reemployment services.</p> <p>Florida's Primary Base Period for calculating eligibility for UC currently consists of the first four of the last five completed calendar quarters preceding the filing date of the claim. The worker must have been employed during at least 2 of the four calendar quarters. In addition, the individual must have earned total wages of \$3,400 with the total wages equal to at least one and one-half times the amount of the highest quarter's wages.</p> <p>In order to receive \$148.1 million of the federal funds the State would be required to provide an Alternative Base Period (ABP) at an estimated annual cost of \$51.3M. An example of an ABP would be when the UC claim is established based on the wages paid during the four most recently completed calendar quarters prior to the effective date of the claim.</p>	

American Recovery and Reinvestment Act of 2009

(Amounts in millions; some numbers are *preliminary estimates*)

Conference Bill									
			State Budget				Local Governments		
Policy Area/Agency	Issue	Description	Total Florida State Budget	State FY 08-09	State FY 09-10	State FY 10-11	To Local Governments Passed Thru State Agencies	Sent Directly To Local Governments	Comments
37	AWI Benefits to Individuals	(NON-OPERATING budget) Unemployment Compensation Spending Provisions for Individuals Which Pass Through the State Entities	(CONTINUED FROM ABOVE)						To receive the balance of the federal funds (\$296.2), in addition to the ABP, the State would also be required to implement one of the three additional provisions in its coverage (Note: The State has already implemented one provision - Part-Time Workers): 1) Payment of benefits when quitting for compelling family reasons at an estimated annual cost of \$22.4M; 2) Extending benefit payments for up to 26 weeks to attend state approved job training at an estimated annual cost of \$49.7M; or 3) Adoption of a Dependents Allowance at an estimated annual cost of \$175.6M. The minimum benefit expansion to receive the entire amount of federal funds requires the payment of additional benefits at an annual recurring cost to the Unemployment Compensation Trust Fund of approximately \$73.7M, at a minimum. The trust fund receipts will currently not support this increased expenditure. After the \$444.3 million of federal funding has been exhausted, the State would assume responsibility for the continuing liability through taxes paid by Florida employers.
38	AWI Benefits to Individuals	(NON-OPERATING budget) Unemployment Compensation Spending Provisions for Individuals Which Pass Through the State Entities	Unemployment Compensation Benefits Extension-\$1,036.5 million to extend the dates for filing for and receiving UC benefits.	\$1036.5 non-operating	\$259.1 non-operating	\$777.3 non-operating			This 100% federal funding is provided to states to extend the date for establishing eligibility for Emergency Unemployment Compensation benefits from March 2009 to December 2009 and to extend the final payment date from August 2009 to June 2010. Receipt of these funds does not create a new tier of benefit eligibility and does not negatively impact any state revenues now or in the future.
39	AWI Benefits to Individuals	(NON-OPERATING budget) Unemployment Compensation Spending Provisions for Individuals Which Pass Through the State Entities	Unemployment Compensation Benefits Increase-\$345 million to increase the weekly benefit amount by \$25.	\$345 non-operating	\$86.3 non-operating	\$258.7 non-operating			This 100% federal funding is provided to states to increase the weekly UC benefits by \$25 from February 2009 through June 2010 for entitlements established by December 2009. Receipt of these funds does not create a new tier of benefit eligibility and does not negatively impact any state revenues now or in the future.
40	DMA	Defense Infrastructure and Equipment Upgrades	Provides increased funding for small construction projects (up to \$750K each) that can be used for federal facilities. Also provides increased funding for equipment replacement. State allocation will be determined by the National Guard Bureau.	Unknown			\$ -	\$ -	This funding is provided for expenses such as construction repair money for Federal buildings, Armories, etc and additional equipment. Each request must be limited to \$750,000. There are no recurring expenditure effects from this non-recurring revenue.
41			TRANSPORTATION AND ECONOMIC DEVELOPMENT TOTAL	\$ 1,814.6	\$ 1,519.9	\$ 294.7	\$ -	\$ 375.8	\$ 576.3
42			TOTALS	\$ 12,031.6	\$ 3,226.6	\$ 5,479.6	\$ 3,281.6	\$ 4,633.1	\$ 735.4

