



Full Appropriations Council on Education & Economic Development and General Government & Health Care

Tuesday, March 23, 2010
11:15 AM – 6:15 PM
212 Knott Building

Council Action Packet

Larry Cretul
Speaker

David Rivera
Chair

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
David Rivera (Chair)	X		
Sandra Adams	X		
Ellyn Setnor Bogdanoff	X		
Ronald Brisé	X		
Charles Chestnut IV	X		
Anitere Flores	X		
Bill Galvano	X		
Joseph Gibbons	X		
Richard Glorioso	X		
Denise Grimsley	X		
D. Alan Hays	X		
Ralph Poppell	X		
William Proctor	X		
Ron Reagan	X		
Ron Saunders	X		
Kelly Skidmore	X		
Geraldine Thompson	X		
Will Weatherford	X		
Totals:	18	0	0

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5101 : Prekindergarten through Grade 12 Education Funding

Favorable With Council Substitute

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé		X			
Charles Chestnut IV	X				
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons		X			
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders		X			
Kelly Skidmore		X			
Geraldine Thompson		X			
Will Weatherford			X		
David Rivera (Chair)	X				
Total Yeas: 12		Total Nays: 5			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5101 (2010)

Amendment No.01

COUNCIL/COMMITTEE ACTION

ADOPTED	<input checked="" type="checkbox"/>	(Y/N)
ADOPTED AS AMENDED	<input type="checkbox"/>	(Y/N)
ADOPTED W/O OBJECTION	<input type="checkbox"/>	(Y/N)
FAILED TO ADOPT	<input type="checkbox"/>	(Y/N)
WITHDRAWN	<input type="checkbox"/>	(Y/N)
OTHER	<input type="checkbox"/>	

1 Council/Committee hearing bill: Full Appropriations Council on
 2 Education & Economic Development
 3 Representative(s) Flores offered the following:

Amendment (with title amendment)

Remove lines 188-190 and insert:

7 Section 5. Subsection (19) and paragraph (a) of subsection
 8 (20) of section 1002.33, Florida Statutes, are amended to read:
 9 1002.33 Charter schools.-

10 (19) CAPITAL OUTLAY FUNDING.-Charter schools are eligible
 11 for capital outlay funds pursuant to s. 1013.62. Capital outlay
 12 funds authorized in s. 1011.71(2) that have been shared with a
 13 charter school-in-the-workplace prior to July 1, 2010, are
 14 deemed to have met the authorized expenditure requirements for
 15 such funds.

16
 17
 18 -----
 19 T I T L E A M E N D M E N T

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5101 (2010)

Amendment No.01

20 Between lines 13 and 14, insert:
21 providing that certain capital outlay funds shared with a
22 charter school-in-the-workplace have met expenditure
23 requirements;

Amendment No. 02

COUNCIL/COMMITTEE ACTION

ADOPTED ___ (Y/N)
ADOPTED AS AMENDED ___ (Y/N)
ADOPTED W/O OBJECTION ✓ (Y/N)
FAILED TO ADOPT ___ (Y/N)
WITHDRAWN ___ (Y/N)
OTHER _____

1 Council/Committee hearing bill: Full Appropriations Council on
2 Education & Economic Development
3 Representative(s) Fresen offered the following:
4

5 **Amendment (with title amendment)**

6 Between lines 270 and 271, insert:

7 Section 1. Paragraphs (d) and (e) are added to subsection
8 (5) of section 1002.45, Florida Statutes, to read:

9 1002.45 School district virtual instruction programs.—

10 (5) STUDENT ELIGIBILITY.—A student may enroll in a virtual
11 instruction program provided by the school district in which he
12 or she resides if the student meets at least one of the
13 following conditions:

14 (d) The student has a sibling who is currently enrolled in
15 a school district virtual instruction program and that sibling
16 was enrolled in such program at the end of the prior school
17 year.

18 (e) The student's parent provides a notarized statement
19 from a physician licensed under chapter 458 or chapter 459 who

Amendment No. 02

20 is treating the student's disability or medical condition which
21 certifies that the student's welfare or the welfare of other
22 students in the classroom will be jeopardized if the student is
23 required to regularly attend class in a physical classroom
24 setting. The notarized statement must be:

25 1. Provided to the department at least 60 days prior to
26 enrollment of the student in the school district virtual
27 instruction program and at least 60 days prior to the beginning
28 of a new school year annually thereafter.

29 2. Based on an annual review of the student's disability
30 or medical condition by the physician treating the student's
31 condition.

32

33

34

35

T I T L E A M E N D M E N T

36

Remove line 22 and insert:

37

Disabilities Program; amending s. 1002.45, F.S.; authorizing new
38 student eligibility for school district virtual instruction
39 programs; amending ss. 1002.55 and 1002.63,

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5101 (2010)

Amendment No. 03

COUNCIL/COMMITTEE ACTION

ADOPTED	___	(Y/N)
ADOPTED AS AMENDED	___	(Y/N)
ADOPTED W/O OBJECTION	<input checked="" type="checkbox"/>	(Y/N)
FAILED TO ADOPT	___	(Y/N)
WITHDRAWN	___	(Y/N)
OTHER	_____	

1 Council/Committee hearing bill: Full Appropriations Council on
2 Education & Economic Development
3 Representative(s) Flores offered the following:

4
5 **Amendment (with title amendment)**

6 Remove lines 271-306

7
8
9
10 -----

11 **T I T L E A M E N D M E N T**

12 Remove lines 22-25 and insert:

13 Disabilities Program; requiring

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5101 (2010)

Amendment No. 04

COUNCIL/COMMITTEE ACTION

ADOPTED	___	(Y/N)
ADOPTED AS AMENDED	___	(Y/N)
ADOPTED W/O OBJECTION	<input checked="" type="checkbox"/>	(Y/N)
FAILED TO ADOPT	___	(Y/N)
WITHDRAWN	___	(Y/N)
OTHER	_____	

1 Council/Committee hearing bill: Full Appropriations Council on
 2 Education & Economic Development
 3 Representative(s) Flores offered the following:

Amendment (with title amendment)

Between lines 340 and 341, insert:

7 (4) Nothing in this section may be construed to allow
 8 school districts to campaign for or against Senate Joint
 9 Resolution 2 or House Joint Resolution 7039 submitted to the
 10 electors at the 2010 general election. School districts must
 11 comply with the requirements of s. 106.113, Florida Statutes, to
 12 meet the requirements of this subsection.

15 -----
 16 **T I T L E A M E N D M E N T**

17 Remove line 27 and insert:
 18 size requirements; requiring public hearings; prohibiting
 19 certain campaigning; amending s.

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5101 (2010)

Amendment No. 05

COUNCIL/COMMITTEE ACTION

ADOPTED — (Y/N)
ADOPTED AS AMENDED — (Y/N)
ADOPTED W/O OBJECTION ✓ (Y/N)
FAILED TO ADOPT — (Y/N)
WITHDRAWN — (Y/N)
OTHER —

1 Council/Committee hearing bill: Full Appropriations Council on
2 Education & Economic Development
3 Representative(s) Fresen offered the following:
4

Amendment (with title amendment)

Between lines 922 and 923, insert:

Section 1. Paragraph (a) of subsection (2) of section
1006.34, Florida Statutes, is amended to read:

1006.34 Powers and duties of the commissioner and the
department in selecting and adopting instructional materials.—

(2) SELECTION AND ADOPTION OF INSTRUCTIONAL MATERIALS.—

(a) The department shall notify all publishers and
manufacturers of instructional materials who have submitted bids
that within 3 weeks after the deadline for receiving bids, at a
designated time and place, it will open the bids submitted and
deposited with it. At the time and place designated, the bids
shall be opened, read, and tabulated in the presence of the
bidders or their representatives. No one may revise his or her
bid after the bids have been filed. When all bids have been

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5101 (2010)

Amendment No. 05

20 carefully considered, the commissioner shall, from the list of
21 suitable, usable, and desirable instructional materials reported
22 by the state instructional materials committee, select and adopt
23 instructional materials for each grade and subject field in the
24 curriculum of public elementary, middle, and high schools in
25 which adoptions are made and in the subject areas designated in
26 the advertisement. The adoption shall continue for the period
27 specified in the advertisement, beginning on the ensuing April
28 1. The adoption shall not prevent the extension of a contract as
29 provided in subsection (3). The commissioner shall always
30 reserve the right to reject any and all bids. The commissioner
31 may ask for new sealed bids from publishers or manufacturers
32 whose instructional materials were recommended by the state
33 instructional materials committee as suitable, usable, and
34 desirable; specify the dates for filing such bids and the date
35 on which they shall be opened; and proceed in all matters
36 regarding the opening of bids and the awarding of contracts as
37 required by this part. In all cases, bids shall be accompanied
38 by a cash deposit or certified check of from \$500 to \$2,500, as
39 the commissioner may direct. The department, in adopting
40 instructional materials, shall give due consideration both to
41 the prices bid for furnishing instructional materials and to the
42 report and recommendations of the state instructional materials
43 committee. When the commissioner has finished with the report of
44 the state instructional materials committee, the report shall be
45 filed and preserved with the department and shall be available
46 at all times for public inspection. The commissioner may add
47 materials to the list of recommendations of the state

Amendment No. 05

48 instructional materials advisory committees if the publishers of
49 such materials met the procedural requirements established for
50 submission and timely appealed any failure to adopt and the
51 materials are aligned with the Next Generation Sunshine State
52 Standards.

53
54

55 -----

56 T I T L E A M E N D M E N T

57 Remove line 69 and insert:

58 samples of instructional materials; amending s. 1006.34, F.S.;

59 authorizing the Commissioner of Education to add instructional

60 materials to the list of recommendations of the state

61 instructional materials advisory committees in certain

62 circumstances; amending s. 1006.40,

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5101 (2010)

Amendment No. 06

COUNCIL/COMMITTEE ACTION

ADOPTED	—	(Y/N)
ADOPTED AS AMENDED	—	(Y/N)
ADOPTED W/O OBJECTION	<input checked="" type="checkbox"/>	(Y/N)
FAILED TO ADOPT	—	(Y/N)
WITHDRAWN	—	(Y/N)
OTHER	_____	

1 Council/Committee hearing bill: Full Appropriations Council on
2 Education & Economic Development
3 Representative(s) Flores offered the following:
4

Amendment (with title amendment)

5 Remove lines 980 through 993 and insert:

6 Section 19. Paragraphs (m) and (p) of subsection (1),
7 paragraphs (a) and (b) of subsection (4), subsection (6),
8 paragraph (d) of subsection (7), and paragraph (a) of subsection
9 (12) of section 1011.62, Florida Statutes, are amended to read:

10 1011.62 Funds for operation of schools.—If the annual
11 allocation from the Florida Education Finance Program to each
12 district for operation of schools is not determined in the
13 annual appropriations act or the substantive bill implementing
14 the annual appropriations act, it shall be determined as
15 follows:
16

17 (1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR
18 OPERATION.—The following procedure shall be followed in

Amendment No. 06

19 determining the annual allocation to each district for
20 operation:

21 (m) Calculation of additional full-time equivalent
22 membership based on international baccalaureate examination
23 scores of students.—A value of 0.16 full-time equivalent student
24 membership shall be calculated for each student enrolled in an
25 international baccalaureate course who receives a score of 4 or
26 higher on a subject examination. A value of 0.3 full-time
27 equivalent student membership shall be calculated for each
28 student who receives an international baccalaureate diploma.
29 Such value shall be added to the total full-time equivalent
30 student membership in basic programs for grades 9 through 12 in
31 the subsequent fiscal year. Funds allocated in accordance with
32 this paragraph shall be expended solely for the payment of
33 administrative costs and teacher bonuses associated with the
34 International Baccalaureate Program. Administrative costs shall
35 include costs associated with International Baccalaureate annual
36 school fees and examination fees and professional development
37 for International Baccalaureate teachers. After all
38 International Baccalaureate programmatic expenses have been paid
39 by the school district, the remaining balance of funding shall
40 be provided to the school that generated the funding. The school
41 district shall distribute to each classroom teacher who provided
42 international baccalaureate instruction:

43 1. A bonus in the amount of \$50 for each student taught by
44 the International Baccalaureate teacher in each international
45 baccalaureate course who receives a score of 4 or higher on the
46 international baccalaureate examination.

Amendment No. 06

47 2. An additional bonus of \$500 to each International
48 Baccalaureate teacher in a school designated with a grade of "D"
49 or "F" who has at least one student scoring 4 or higher on the
50 international baccalaureate examination, regardless of the
51 number of classes taught or of the number of students scoring a
52 4 or higher on the international baccalaureate examination.

53
54 Bonuses awarded to a teacher according to this paragraph shall
55 not exceed \$2,000 in any given school year and shall be in
56 addition to any regular wage or other bonus the teacher received
57 or is scheduled to receive.

58

59

60

61

T I T L E A M E N D M E N T

62

Remove line 76 and insert:

63

amending s. 1011.62, F.S.; providing for the expenditure of

64

funds appropriated for International Baccalaureate Program;

65

revising the calculation of and

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5101 (2010)

Amendment No. 07

COUNCIL/COMMITTEE ACTION

ADOPTED	—	(Y/N)
ADOPTED AS AMENDED	—	(Y/N)
ADOPTED W/O OBJECTION	<input checked="" type="checkbox"/>	(Y/N)
FAILED TO ADOPT	—	(Y/N)
WITHDRAWN	—	(Y/N)
OTHER	_____	

1 Council/Committee hearing bill: Full Appropriations Council on
2 Education & Economic Development
3 Representative(s) Coley offered the following:

4
5 **Amendment (with title amendment)**
6 Remove lines 1354 through 1483.

7
8 -----

9 **TITLE AMENDMENT**

10 Remove lines 96 through 100 and insert:
11 correcting a cross-reference; providing effective dates.

Amendment No. 08

COUNCIL/COMMITTEE ACTION

ADOPTED	<input type="checkbox"/>	(Y/N)
ADOPTED AS AMENDED	<input type="checkbox"/>	(Y/N)
ADOPTED W/O OBJECTION	<input checked="" type="checkbox"/>	(Y/N)
FAILED TO ADOPT	<input type="checkbox"/>	(Y/N)
WITHDRAWN	<input type="checkbox"/>	(Y/N)
OTHER	<input type="checkbox"/>	

1 Council/Committee hearing bill: Full Appropriations Council on
 2 Education & Economic Development
 3 Representative(s) Fresen offered the following:

Amendment (with title amendment)

Between lines 1368 and 1369, insert:

Section 1. Subsection (1) of section 1012.55, Florida Statutes, is amended to read:

1012.55 Positions for which certificates required.—

(1) The State Board of Education shall classify school services, designate the certification subject areas, establish competencies, including the use of technology to enhance student learning, and certification requirements for all school-based personnel, and adopt rules in accordance with which the professional, temporary, and part-time certificates shall be issued by the Department of Education to applicants who meet the standards prescribed by such rules for their class of service. Each person employed or occupying a position as school supervisor, school principal, teacher, library media specialist,

Amendment No. 08

20 school counselor, athletic coach, or other position in which the
21 employee serves in an instructional capacity, in any public
22 school of any district of this state shall hold the certificate
23 required by law and by rules of the State Board of Education in
24 fulfilling the requirements of the law for the type of service
25 rendered. Such positions include personnel providing direct
26 instruction to students through a virtual environment or through
27 a blended virtual and physical environment. The Department of
28 Education shall identify appropriate educator certification for
29 the instruction of specified courses in an annual publication of
30 a directory of course code numbers for all programs and courses
31 that are funded through the Florida Education Finance Program.
32 However, the state board shall adopt rules authorizing district
33 school boards to employ selected noncertificated personnel to
34 provide instructional services in the individuals' fields of
35 specialty or to assist instructional staff members as education
36 paraprofessionals.

37
38
39

T I T L E A M E N D M E N T

40
41 Remove line 96 and insert:
42 correcting a cross-reference; amending s. 1012.55, F.S.;
43 authorizing instructional personnel who provide instruction to
44 students through a virtual environment or through a blended
45 virtual and physical environment; amending s. 1013.64, F.S.;

Amendment No. 09

COUNCIL/COMMITTEE ACTION

ADOPTED ___ (Y/N)
ADOPTED AS AMENDED ___ (Y/N)
ADOPTED W/O OBJECTION ✓ (Y/N)
FAILED TO ADOPT ___ (Y/N)
WITHDRAWN ___ (Y/N)
OTHER _____

1 Council/Committee hearing bill: Full Appropriations Council on
2 Education & Economic Development
3 Representative(s) Flores offered the following:
4

Amendment (with title amendment)

5 Between lines 1368 and 1369, insert:

6 Section 24. Paragraph (a) of subsection (1) of section
7 1013.62, Florida Statutes, is amended to read:
8

9 1013.62 Charter schools capital outlay funding.—

10 (1) In each year in which funds are appropriated for
11 charter school capital outlay purposes, the Commissioner of
12 Education shall allocate the funds among eligible charter
13 schools.

14 (a) To be eligible for a funding allocation, a charter
15 school must:

16 1.a. Have been in operation for 3 or more years;

17 b. Be governed by a governing board established in the
18 state for 3 or more years which operates both charter schools
19 and conversion charter schools within the state;

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5101 (2010)

Amendment No. 09

20 c. Be an expanded feeder chain of a charter school within
21 the same school district that is currently receiving charter
22 school capital outlay funds; ~~or~~

23 d. Have been accredited by the Commission on Schools of
24 the Southern Association of Colleges and Schools; or-

25 e. Serve students in facilities that are provided by a
26 business partner for a charter school-in-the-workplace pursuant
27 to s. 1002.33(15)(b).

28 2. Have financial stability for future operation as a
29 charter school.

30 3. Have satisfactory student achievement based on state
31 accountability standards applicable to the charter school.

32 4. Have received final approval from its sponsor pursuant
33 to s. 1002.33 for operation during that fiscal year.

34 5. Serve students in facilities that are not provided by
35 the charter school's sponsor.

36
37

38 -----

39 T I T L E A M E N D M E N T

40 Remove line 96 and insert:

41 correcting a cross-reference; amending s. 1013.62, F.S.;

42 authorizing capital outlay funding for a charter school-in-the-

43 workplace; amending s. 1013.64, F.S.;

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5201 : Postsecondary Education Funding

Favorable

	<i>Yea</i>	<i>Nay</i>	<i>No Vote</i>	<i>Absentee Yea</i>	<i>Absentee Nay</i>
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé	X				
Charles Chestnut IV	X				
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons	X				
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders	X				
Kelly Skidmore	X				
Geraldine Thompson	X				
Will Weatherford	X				
David Rivera (Chair)	X				
Total Yeas: 18		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5301 : Medicaid Services

Favorable

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé	X				
Charles Chestnut IV		X			
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons		X			
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders	X				
Kelly Skidmore	X				
Geraldine Thompson	X				
Will Weatherford	X				
David Rivera (Chair)	X				
Total Yeas: 16		Total Nays: 2			

Appearances:

HB 5301 Amendment 1
 Lumarie Polivka-West (Lobbyist) - Proponent
 Florida Health Care Association
 307 West Park Avenue
 Tallahassee Florida 32303
 Phone: 850-224-3907

HB 5301 Amendment 1
 Leslie Spencer (Lobbyist) - Information Only
 AARP
 200 West College Avenue
 Tallahassee Florida 32301
 Phone: 850-577-5165

HB 5301 Amendment 1
 Yolanda Cash Jackson (Lobbyist) - Proponent
 3111 Stirling Road
 Ft. Lauderdale Florida 33312
 Phone: 954-985-4132

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT
Full Appropriations Council on Education & Economic Development
3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5301

Jeenu Philip, Pharmacist - Opponent

Walgreens/FPA

421 Huckleberry Trail

Jacksonville Florida 32259

Phone: 904-230-1686

HB 5301

Sally West, Director (Lobbyist) - Proponent

Florida Retail Federation

227 South Adams Street

Tallahassee Florida

Phone: 850-222-4082

HB 5301

Paul Lambert, General Counsel (Lobbyist) - Opponent

Florida Chiropractic Association

502 North Adams Street

Tallahassee Florida 32301

Phone: 850-224-9393

HB 5301

Barbara A. Devane, Lobbyist (Lobbyist) - Opponent

FL NOW

625 East Brevard Street

Tallahassee Florida 32308

Phone: 850-222-3969

HB 5301

Theresa Tolle, President/Pharmacist - Opponent

Florida Pharmacy Association

7746 Bay Street

Sebastian Florida 32958

Phone: 772-589-2043

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5303 : Agency for Persons with Disabilities

Favorable

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé		X			
Charles Chestnut IV		X			
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons		X			
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders		X			
Kelly Skidmore		X			
Geraldine Thompson		X			
Will Weatherford	X				
David Rivera (Chair)	X				
Total Yeas: 12		Total Nays: 6			

Appearances:

HB 5303

Jim Freyvogel, CEO - Information Only
MacDonald Training Center
5420 West Cypress Street
Tampa Florida 33607
Phone: 813-870-1300

HB 5303

Harlow Middleton, General Counsel - Opponent
Carlton Palmer Education Center, Inc.
Churchill Smith Lane
Mount Dora Florida 32757
Phone: 352-383-8105

HB 5303

Suzanne Sewell (Lobbyist) - Information Only
Florida Association of Rehabilitation Facilities
2475 Apalachee Parkway
Tallahassee Florida 32301
Phone: 850-877-4816

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5305 : Child Welfare

Favorable

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé		X			
Charles Chestnut IV		X			
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons		X			
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders		X			
Kelly Skidmore		X			
Geraldine Thompson		X			
Will Weatherford				X	
David Rivera (Chair)	X				
Total Yeas: 11		Total Nays: 6			

Appearances:

HB 5305

Christina Spudeas, Executive Director (Lobbyist) - Opponent
 Florida Children's First/Florida Youth Shine
 1801 N. University Drive, Suite 3B
 Coral Springs Florida 33071
 Phone: 954-326-8923

HB 5305

Justin Taylor - Opponent
 Florida Youth Shine
 75136 Ravenwood Drive
 Yulee Florida 32097
 Phone: 904-226-6207

HB 5305

Thomas Bates (State Employee) - Information Only
 2125 Upper Cody Road
 Monticello Florida 32344
 Phone: 850-212-9928

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5307 : Mental Health and Substance Abuse

Favorable

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé	X				
Charles Chestnut IV	X				
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons	X				
Richard Glorioso			X		
Denise Grimsley	X				
D. Alan Hays				X	
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders	X				
Kelly Skidmore	X				
Geraldine Thompson	X				
Will Weatherford				X	
David Rivera (Chair)	X				
Total Yeas: 15		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5309 : Comprehensive Statewide Tobacco Education and Use Prevention Program

Favorable

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé	X				
Charles Chestnut IV	X				
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons	X				
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays				X	
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders	X				
Kelly Skidmore	X				
Geraldine Thompson	X				
Will Weatherford				X	
David Rivera (Chair)	X				
Total Yeas: 16		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5311 : Department of Health

Favorable

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé	X				
Charles Chestnut IV	X				
Anitere Flores	X				
Bill Galvano				X	
Joseph Gibbons	X				
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders	X				
Kelly Skidmore	X				
Geraldine Thompson	X				
Will Weatherford				X	
David Rivera (Chair)	X				
Total Yeas: 16		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5401 : Clerks of the Court

Favorable With Council Substitute

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé				X	
Charles Chestnut IV	X				
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons	X				
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders	X				
Kelly Skidmore	X				
Geraldine Thompson	X				
Will Weatherford				X	
David Rivera (Chair)	X				
Total Yeas: 16		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5401 (2010)

Amendment No. 01

COUNCIL/COMMITTEE ACTION

ADOPTED — (Y/N)
ADOPTED AS AMENDED — (Y/N)
ADOPTED W/O OBJECTION ✓ (Y/N)
FAILED TO ADOPT — (Y/N)
WITHDRAWN — (Y/N)
OTHER —

1 Council/Committee hearing bill: Full Appropriations Council on
2 Education & Economic Development
3 Representative(s) Bogdanoff offered the following:
4

5 **Amendment (with title amendment)**

6 Remove lines 293-701 and insert:

7 Section 4. Subsection (6) of section 11.90, Florida
8 Statutes, is amended to read:

9 11.90 Legislative Budget Commission.—

10 (6) The commission shall have the power and duty to:

11 (a) Review and approve or disapprove budget amendments
12 recommended by the Governor or the Chief Justice of the Supreme
13 Court as provided in chapter 216.

14 (b) Develop the long-range financial outlook described in
15 s. 19, Art. III of the State Constitution.

16 (c) Review and approve, disapprove or amend the budget of
17 the Florida Clerks of Court Operations Corporation.

Amendment No. 01

18 (d) Review, approve, disapprove, or amend the total
19 combined budgets of the clerks of court or the budget of any
20 individual clerk of court.

21 (e) In addition to the powers and duties specified in this
22 subsection, the commission shall exercise all other powers and
23 perform any other duties prescribed by the Legislature.

24 Section 5. Section 28.35, Florida Statutes, is amended to
25 read:

26 28.35 Florida Clerks of Court Operations Corporation.—

27 (1) (a) The Florida Clerks of Court Operations Corporation
28 is created as a public corporation organized to perform the
29 functions specified in this section ~~and s. 28.36 and shall be~~
30 ~~administratively housed within the Justice Administrative~~
31 ~~Commission. The corporation shall be a budget entity within the~~
32 ~~Justice Administrative Commission, and its employees shall be~~
33 ~~considered state employees. The corporation is not subject to~~
34 ~~control, supervision, or direction by the Justice Administrative~~
35 ~~Commission in the performance of its duties, but the employees~~
36 ~~of the corporation shall be governed by the classification plan~~
37 ~~and salary and benefits plan of the Justice Administrative~~
38 ~~Commission. The classification plan must have a separate chapter~~
39 ~~for the corporation.~~ All clerks of the circuit court shall be
40 members of the corporation and hold their position and authority
41 in an ex officio capacity. The functions assigned to the
42 corporation shall be performed by an executive council pursuant
43 to the plan of operation approved by the members.

44 (b) The executive council shall be composed of eight
45 clerks of the court elected by the clerks of the courts for a

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5401 (2010)

Amendment No. 01

46 term of 2 years, with two clerks from counties with a population
47 of fewer than 100,000, two clerks from counties with a
48 population of at least 100,000 but fewer than 500,000, two
49 clerks from counties with a population of at least 500,000 but
50 fewer than 1 million, and two clerks from counties with a
51 population of more than 1 million. ~~The executive council shall~~
52 ~~also include, as ex officio members, a designee of the President~~
53 ~~of the Senate and a designee of the Speaker of the House of~~
54 ~~Representatives. The Chief Justice of the Supreme Court shall~~
55 ~~designate one additional member to represent the state courts~~
56 ~~system.~~

57 (c) The corporation shall be considered a political
58 subdivision of the state and shall be exempt from the corporate
59 income tax. The corporation is ~~not~~ subject to the procurement
60 provisions of chapter 287 120.

61 (d) The functions assigned to the corporation under this
62 section and ss. 28.36 and 28.37 are considered to be for a valid
63 public purpose.

64 (2) The duties of the corporation shall include the
65 following:

66 (a) Adopting a plan of operation.

67 (b) Conducting the election of directors as required in
68 paragraph (1) (a).

69 (c) Recommending to the Legislature changes in the various
70 court-related fines, fees, service charges, and court costs
71 established by law to ensure reasonable and adequate funding of
72 the clerks of the court in the performance of their court-
73 related functions.

Amendment No. 01

74 (d) Developing and certifying a uniform system of
75 performance measures and applicable workload performance
76 standards for the functions specified in paragraph (3) (a) and
77 ~~the service unit costs required in s. 28.36 and measures for~~
78 clerk workload performance in meeting the workload performance
79 standards. These workload performance measures and workload
80 performance standards shall be designed to facilitate an
81 objective determination of the performance of each clerk in
82 accordance with minimum standards for fiscal management,
83 operational efficiency, and effective collection of fines, fees,
84 service charges, and court costs. The corporation shall develop
85 the workload performance measures and workload performance
86 standards in consultation with the Legislature ~~and the Supreme~~
87 ~~Court. The Legislature may modify the clerk performance measures~~
88 ~~and performance standards in legislation implementing the~~
89 ~~General Appropriations Act or other law.~~ When the corporation
90 finds a clerk has not met the workload performance standards,
91 the corporation shall identify the nature of each deficiency and
92 any corrective action recommended and taken by the affected
93 clerk of the court. The corporation shall notify the
94 Legislature ~~and the Supreme Court~~ of any clerk not meeting
95 performance standards and provide a copy of any corrective
96 action plans. For the purposes of this section, the term
97 "workload performance measures" means the measurement of the
98 activities and frequency of the work required for the clerk to
99 adequately perform the court-related duties of the office. The
100 term "workload performance standards" shall mean the standards
101 developed to measure the timeliness and effectiveness of the

Amendment No. 01

102 activities that are accomplished by the clerk in the performance
103 of the court-related duties of the office.

104 (e) Pursuant to contract with the Chief Financial Officer,
105 establishing a process for the review of proposed court-related
106 budgets submitted by clerks of the court for completeness and
107 compliance with this section and ss. 28.36 and 28.37. Such
108 process shall be designed and be of sufficient detail to permit
109 independent verification and validation of such budgets. The
110 contract shall specify the process to be used in determining
111 compliance by the corporation with this section and ss. 28.36
112 and 28.37 and shall require the corporation to determine the
113 minimum amount of revenue necessary for each clerk of court to
114 efficiently perform the list of court-related functions
115 specified in paragraph (3) (a) in its budget review and approval
116 process.

117 (f)-(e) Reviewing and certifying proposed budgets submitted
118 by clerks of the court using the process approved by the Chief
119 Financial Officer pursuant to paragraph (e) for the purpose of
120 making the certification in paragraph (3) (a). As part of this
121 process, the corporation shall: ~~pursuant to s. 28.36.~~

122 1. Calculate the minimum amount of revenue necessary for
123 each clerk to efficiently perform the list of court-related
124 functions specified in paragraph (3) (a).

125 2. Prepare a cost comparison of similarly situated clerks
126 of court, based on county population and numbers of filings,
127 using the standard list of court-related functions specified in
128 paragraph (3) (a).

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5401 (2010)

Amendment No. 01

129 3. Conduct an annual base budget review and an annual
130 budget exercise examining the total budget of each clerk of
131 court. The review shall examine revenues from all sources,
132 expenses of court-related functions, and expenses of non-court-
133 related functions as necessary to determine that court-related
134 revenues are not being used for non-court-related purposes.
135 Funds paid by a clerk to join or be a member of any group or
136 organization shall be separately listed and the benefits
137 received from any such group or organization described in
138 detail. The review and exercise shall identify potential
139 targeted budget reductions in the percentage amount provided in
140 Schedule VIII-B of the state's prior year's legislative budget
141 instructions, as referenced in s. 216.023(3), or an equivalent
142 schedule or instruction as may be adopted by the Legislature.

143 4. Identify those proposed budgets containing funding for
144 items not included on the standard list of court-related
145 functions specified in paragraph (3) (a).

146 5. Identify those clerks projected to have court-related
147 revenues insufficient to fund their anticipated court-related
148 expenditures.

149 ~~(g)~~ (f) Developing and conducting clerk education programs.

150 ~~(h)~~ (g) Publishing a uniform schedule of actual fees,
151 service charges, and costs charged by a clerk of the court
152 pursuant to general law.

153 (i) Recommending a combined budget for the clerks of the
154 circuit court to the Legislative Budget Commission as described
155 in paragraph (j) that shall not exceed 105 percent of the prior

Amendment No. 01

156 year's approved budget. Exceptions may be approved by the
157 corporation.

158 (j) By August 1 of each year, submitting to the
159 Legislative Budget Commission, as provided in s. 11.90, its
160 proposed budget and the information described in paragraph (f),
161 as well as the approved budgets for each clerk of court and the
162 corporation. By September 15 of each year, the Legislative
163 Budget Commission shall consider the submitted budgets and shall
164 approve, disapprove or amend the corporation's budget and shall
165 approve, disapprove, or amend and approve the total of the
166 clerks' combined budgets or any individual clerk's budget. If
167 the Legislative Budget Commission fails to approve or amend the
168 clerks' combined budgets by September 15, the clerk shall
169 continue to perform the court-related functions based upon the
170 clerk's approved budget for the preceding county fiscal year.
171 If the Legislative Budget Commission fails to approve or amend
172 the corporation's budget by September 15, the clerk shall
173 continue to operate based upon the corporation's approved budget
174 for the preceding county fiscal year.

175
176 (3) (a) The list of court-related functions that clerks may
177 fund from filing fees, service charges, court costs, and fines
178 is perform~~are~~ limited to those functions expressly authorized
179 by law or court rule. Those functions include the following:
180 case maintenance; records management; court preparation and
181 attendance; processing the assignment, reopening, and
182 reassignment of cases; processing of appeals; collection and
183 distribution of fines, fees, service charges, and court costs;

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5401 (2010)

Amendment No. 01

184 processing of bond forfeiture payments; payment of jurors and
185 witnesses; payment of expenses for meals or lodging provided to
186 jurors; data collection and reporting; processing of jurors;
187 determinations of indigent status; and reasonable administrative
188 support costs to enable the clerk of the court to carry out
189 these court-related functions.

190 (b) The list of functions that clerks may not fund from
191 filing fees, service charges, court costs, and fines includes
192 state appropriations include:

193 1. Those functions not specified within paragraph (a).

194 2. Functions assigned by administrative orders which are
195 not required for the clerk to perform the functions in paragraph
196 (a).

197 3. Enhanced levels of service which are not required for
198 the clerk to perform the functions in paragraph (a).

199 4. Functions identified as local requirements in law or
200 local optional programs.

201 (4) The corporation shall ~~prepare a legislative budget~~
202 ~~request for the resources necessary to perform its duties,~~
203 ~~submit the request pursuant to chapter 216, and be funded~~
204 pursuant to a contract with the Chief Financial Officer. Funds
205 shall be provided to the Chief Financial Officer for such
206 purpose as appropriated by general law. Such funds shall be
207 available to the corporation for the performance of the duties
208 and responsibilities as set forth in this section as a budget
209 entity in the General Appropriations Act. The corporation may
210 hire staff and pay other expenses from such funds ~~state~~
211 ~~appropriations~~ as necessary to perform the official duties and

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5401 (2010)

Amendment No. 01

212 responsibilities of the corporation as described in this section
213 ~~by law.~~

214 (5) (a) The corporation shall submit an annual audited
215 financial statement to the Auditor General in a form and manner
216 prescribed by the Auditor General. The Auditor General shall
217 conduct an annual audit of the operations of the corporation,
218 including the use of funds and compliance with the provisions of
219 this section and ss. 28.36 and 28.37.

220 (b) Certified public accountants conducting audits of
221 counties pursuant to s. 218.39 shall report, as part of the
222 audit, whether or not the clerks of the courts have complied
223 with the requirements of this section and s. 28.36. ~~In addition,~~
224 ~~each clerk of court shall forward a copy of the portion of the~~
225 ~~financial audit relating to the court-related duties of the~~
226 ~~clerk of court to the Supreme Court.~~ The Auditor General shall
227 develop a compliance supplement for the audit of compliance with
228 the budgets and applicable workload performance standards
229 certified by the corporation.

230 Section 6. Section 28.36, Florida Statutes, is amended to
231 read:

232 28.36 Budget procedure.—There is established a budget
233 procedure ~~for preparing budget requests for funding~~ for the
234 court-related functions of the clerks of the court.

235 (1) Only those functions on the standard list developed
236 pursuant to s. 28.35(3) (a) may be funded from fees, service
237 charges, court costs, and fines retained by the clerks of the
238 court. For the county fiscal year beginning October 1, 2010, and
239 for each county fiscal year thereafter, each clerk of court

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5401 (2010)

Amendment No. 01

240 shall prepare a budget request for court-related expenditures
241 which the last quarter of the county fiscal year and the first
242 three quarters of the next county fiscal year. ~~The proposed~~
243 ~~budget shall be prepared, summarized, and submitted by the clerk~~
244 ~~in each county to the Florida Clerks of Court Operations~~
245 ~~Corporation in the manner and form prescribed by the corporation~~
246 ~~to meet the requirements of law. Each clerk shall forward a copy~~
247 ~~of his or her budget request to the Supreme Court.~~ The budget
248 requests must be provided to the corporation by June 1 October 1
249 of the each year prior to the year of the budget.

250 (2) Each proposed budget shall also conform to the
251 requirements of this subsection. On or before June 1 for each
252 fiscal year thereafter, the clerk of the court in each county
253 shall prepare, summarize, and submit a proposed budget to the
254 Florida Clerks of Court Operations Corporation in the manner and
255 form prescribed by the corporation. However, at a minimum, the
256 proposed budgets shall include for each clerk the information
257 required by s. 28.35(2)(f). The proposed budget must provide
258 detailed information on the anticipated revenues available and
259 expenditures necessary for the performance of the standard list
260 of court-related functions of the clerk's office developed
261 pursuant to s. 28.35(3)(a) for the county fiscal year beginning
262 the following October 1. The Florida Clerks of Court Operations
263 Corporation shall also prepare its proposed budget by July 1 of
264 each year. ~~clerk shall include in his or her budget request a~~
265 ~~projection of the amount of court-related fees, service charges,~~
266 ~~and any other court-related clerk fees which will be collected~~
267 ~~during the proposed budget period. If the corporation determines~~

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5401 (2010)

Amendment No. 01

268 ~~that the proposed budget is limited to the standard list of~~
269 ~~court related functions in s. 28.35(3) (a) and the projected~~
270 ~~court related revenues are less than the proposed budget, the~~
271 ~~clerk shall increase all fees, service charges, and any other~~
272 ~~court related clerk fees and charges to the maximum amounts~~
273 ~~specified by law or the amount necessary to resolve the deficit,~~
274 ~~whichever is less.~~

275 (3) Each proposed budget must be balanced, such that the
276 total of the estimated revenues available must equal or exceed
277 the total of the anticipated expenditures. Such revenues include
278 cash balances brought forward from the prior fiscal period;
279 revenue projected to be received from fees, service charges,
280 court costs, and fines for court-related functions during the
281 fiscal period covered by the budget; and supplemental revenue
282 that may be requested pursuant to subsection (4). The
283 anticipated expenditures must be itemized as required by the
284 corporation, pursuant to contract with the Chief Financial
285 Officer. ~~clerk shall include in his or her budget request the~~
286 ~~number of personnel and the proposed budget for each of the~~
287 ~~following core services:~~

- 288 (a) ~~Case processing.~~
289 (b) ~~Financial processing.~~
290 (c) ~~Jury management.~~
291 (d) ~~Information and reporting.~~

292
293 ~~Central administrative costs shall be allocated among the core-~~
294 ~~services categories.~~

Amendment No. 01

295 (4) If a clerk of the court estimates that available funds
296 plus projected revenues from fines, fees, service charges, and
297 costs for court-related services are insufficient to meet the
298 anticipated expenditures for the standard list of court-related
299 functions in s. 28.35(3) (a) performed by his or her office, the
300 clerk must report the revenue deficit to the corporation in the
301 manner and form prescribed by the corporation pursuant to
302 contract with the Chief Financial Officer. The corporation shall
303 verify that the proposed budget is limited to the standard list
304 of court-related functions in s. 28.35(3) (a).

305 (a) If the corporation verifies that the proposed budget
306 is limited to the standard list of court-related functions in s.
307 28.35(3) (a) and a revenue deficit is projected, a clerk seeking
308 to retain revenues pursuant to this subsection shall increase
309 all fees, service charges, and any other court-related clerk
310 fees and charges to the maximum amounts specified by law or the
311 amount necessary to resolve the deficit, whichever is less. If,
312 after increasing fees, service charges, and any other court-
313 related clerk fees and charges to the maximum amounts specified
314 by law, a revenue deficit is still projected, the corporation
315 shall, pursuant to the terms of the contract with the Chief
316 Financial Officer, certify a revenue deficit and notify the
317 Department of Revenue that the clerk is authorized to retain
318 revenues, in an amount necessary to fully fund the projected
319 revenue deficit, which he or she would otherwise be required to
320 remit to the Department of Revenue for deposit into the
321 department's Clerks of the Court Trust Fund pursuant to s.
322 28.37. If a revenue deficit is projected for that clerk after

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5401 (2010)

Amendment No. 01

323 retaining all of the projected collections from the court-
324 related fines, fees, service charges, and costs, the Department
325 of Revenue shall certify the amount of the revenue deficit
326 amount to the Executive Office of the Governor and request
327 release authority for funds appropriated for this purpose from
328 the department's Clerks of the Court Trust Fund. Notwithstanding
329 the provisions of s. 216.192 relating to the release of funds,
330 the Executive Office of the Governor may approve the release of
331 funds appropriated to resolve projected revenue deficits in
332 accordance with the notice, review, and objection procedures set
333 forth in s. 216.177 and shall provide notice to the Chief
334 Financial Officer. The Department of Revenue shall request
335 monthly distributions from the Chief Financial Officer in equal
336 amounts to each clerk certified to have a revenue deficit, in
337 accordance with the releases approved by the Governor.

338 (b) If the Chief Financial Officer finds the court-related
339 budget proposed by a clerk includes functions not included in
340 the standard list of court-related functions in s. 28.35(3)(a),
341 the Chief Financial Officer shall notify the clerk of the amount
342 of the proposed budget not eligible to be funded from fines,
343 fees, service charges, and costs for court-related functions and
344 shall identify appropriate corrective measures to ensure budget
345 integrity. The clerk shall immediately discontinue all
346 ineligible expenditures of court-related funds for non-court-
347 related functions and reimburse the Clerks of the Court Trust
348 Fund for any previously ineligible expenditures made for non-
349 court-related functions, and shall implement any corrective
350 actions identified by the Chief Financial Officer. ~~The budget~~

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5401 (2010)

Amendment No. 01

351 ~~request must identify the service units to be provided within~~
352 ~~each core service. The service units shall be developed by the~~
353 ~~corporation, in consultation with the Supreme Court, the Chief~~
354 ~~Financial Officer, and the appropriations committees of the~~
355 ~~Senate and the House of Representatives.~~

356 ~~(5) The budget request must propose a unit cost for each~~
357 ~~service unit. The corporation shall provide a copy of each~~
358 ~~clerk's budget request to the Supreme Court.~~

359 ~~(6) The corporation shall review each individual clerk's~~
360 ~~prior year expenditures, projected revenue, proposed unit costs,~~
361 ~~and the proposed budget for each of the core services~~
362 ~~categories. The corporation shall compare each clerk's prior~~
363 ~~year expenditures and unit costs for core services with a peer~~
364 ~~group of clerks' offices having a population of a similar size~~
365 ~~and a similar number of case filings. If the corporation finds~~
366 ~~that the expenditures, unit costs, or proposed budget of a clerk~~
367 ~~is significantly higher than those of clerks in that clerk's~~
368 ~~peer group, the corporation shall require the clerk to submit~~
369 ~~documentation justifying the difference in each core services~~
370 ~~category. Justification for higher expenditures may include, but~~
371 ~~is not limited to, collective bargaining agreements, county~~
372 ~~civil service agreements, and the number and distribution of~~
373 ~~courthouses served by the clerk. If the expenditures and unit~~
374 ~~costs are not justified, the corporation shall recommend a~~
375 ~~reduction in the funding for that core services category in the~~
376 ~~budget request to an amount similar to the peer group of clerks~~
377 ~~or to an amount that the corporation determines is justified.~~

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5401 (2010)

Amendment No. 01

378 ~~(7) The corporation shall complete its review and~~
379 ~~adjustments to the clerks' budget requests and make its~~
380 ~~recommendations to the Legislature and the Supreme Court by~~
381 ~~December 1 each year.~~

382 ~~(8) The Chief Financial Officer shall review the proposed~~
383 ~~unit costs associated with each clerk of court's budget request~~
384 ~~and make recommendations to the Legislature. The Chief Financial~~
385 ~~Officer may conduct any audit of the corporation or a clerk of~~
386 ~~court as authorized by law. The Chief Justice of the Supreme~~
387 ~~Court may request an audit of the corporation or any clerk of~~
388 ~~court by the Chief Financial Officer.~~

389 ~~(9) The Legislature shall appropriate the total amount for~~
390 ~~the budgets of the clerks in the General Appropriations Act. The~~
391 ~~Legislature may reject or modify any or all of the unit costs~~
392 ~~recommended by the corporation. If the Legislature does not~~
393 ~~specify the unit costs in the General Appropriations Act or~~
394 ~~other law, the unit costs recommended by the corporation shall~~
395 ~~be the official unit costs for that budget period.~~

396 ~~(10) For the 2009-2010 fiscal year, the corporation shall~~
397 ~~release appropriations in an amount equal to one twelfth of each~~
398 ~~clerk's approved budget each month. The statewide total~~
399 ~~appropriation for the 2009-2010 fiscal year shall be set in the~~
400 ~~General Appropriations Act. The corporation shall determine the~~
401 ~~amount of each clerk of court budget, but the statewide total of~~
402 ~~such amounts may not exceed the amount listed in the General~~
403 ~~Appropriations Act. Beginning in the 2010-2011 fiscal year, the~~
404 ~~corporation shall release appropriations to each clerk~~
405 ~~quarterly. The amount of the release shall be based on the prior~~

Amendment No. 01

406 ~~quarter's performance of service units identified in the four~~
407 ~~core services and the established unit costs for each clerk.~~

408 ~~(11) The corporation may submit proposed legislation~~
409 ~~to the Governor, the President of the Senate, and the Speaker of~~
410 ~~the House of Representatives relating to the preparation of~~
411 ~~budget requests of the clerks of court.~~

412 Section 7. Section 28.365, Florida Statutes, is created to
413 read:

414 28.365 Procurement.-The clerks of court are subject to the
415 procurement requirements and limitations of chapter 287 for
416 expenditures made pursuant to the budget provided for in s.
417 28.35.

418 Section 8. For the period of July 1, 2010 through
419 September 30, 2010, the approved budget for the clerks of the
420 circuit court shall be \$112,845,078. The Clerks of Court
421 Operations Corporation shall determine budget amounts for the
422 individual clerks.

423
424
425 -----

T I T L E A M E N D M E N T

426 Remove lines 8-19 and insert:
427 amending s. 11.90, F.S.; providing additional powers and duties
428 of the Legislative Budget Commission; amending s. 28.35, F.S.;
429 specifying that the Florida Clerks of Court Operations
430 Corporation is subject to certain procurement requirements;
431 removing a statement exempting the corporation from the
432 Administrative Procedure Act; revising and expanding the duties
433

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5401 (2010)

Amendment No. 01

434 and responsibilities of the corporation relating to budget
435 requests; requiring the corporation to submit certain budgets
436 and information to the Legislative Budget Commission; providing
437 duties and responsibilities of the commission; deleting a
438 requirement that clerks of court submit certain financial audit
439 information to the Supreme Court; amending s. 28.36, F.S.;
440 revising required budget procedures for budget requests for
441 funding court-related functions of the clerks of court;
442 providing duties of the corporation; creating s. 28.365, F.S.;
443 subjecting clerks of the courts to certain procurement
444 requirements and limitations; providing for approved budgets of
445 the clerks of the circuit court;

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5403 : Trust Funds

Favorable

	<i>Yea</i>	<i>Nay</i>	<i>No Vote</i>	<i>Absentee Yea</i>	<i>Absentee Nay</i>
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé				X	
Charles Chestnut IV	X				
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons	X				
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders	X				
Kelly Skidmore	X				
Geraldine Thompson	X				
Will Weatherford				X	
David Rivera (Chair)	X				
Total Yeas: 16		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5501 : Department of Highway Safety and Motor Vehicles

Favorable

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé	X				
Charles Chestnut IV	X				
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons	X				
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan				X	
Ron Saunders	X				
Kelly Skidmore	X				
Geraldine Thompson	X				
Will Weatherford				X	
David Rivera (Chair)	X				
Total Yeas: 16		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5503 : Transportation Revenue

Favorable With Council Substitute

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams				X	
Ellyn Setnor Bogdanoff	X				
Ronald Brisé		X			
Charles Chestnut IV		X			
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons		X			
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell				X	
William Proctor	X				
Ron Reagan	X				
Ron Saunders		X			
Kelly Skidmore		X			
Geraldine Thompson		X			
Will Weatherford	X				
David Rivera (Chair)				X	
Total Yeas: 9					
Total Nays: 6					

Appearances:

HB 5503

Howard Glassman (Lobbyist) - Opponent
 Florida Metropolitan Planning Organizations
 2529 Goose Pond Court
 Tallahassee Florida 32308
 Phone: 850-414-4062

HB 5503

Doug Calloway, President (Lobbyist) - Opponent
 Floridian's for Better Transportation
 136 South Bronough Street
 Tallahassee Florida 32301

HB 5503

Bonnie Rimel, Chairwoman-FTBA/President Bonn J. - Opponent
 Bonn-J Contracting & FL Tranporation Builders' Assoc.
 2596 Curryville Road
 Chuluota Florida 32766
 Phone: 407-977-7666

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5503

Sally Patrenos, Executive Director (Lobbyist) (State Employee) - Opponent

Florida Transportation Commission

605 Suwannee Street MS 9

Tallahassee Florida 32399

Phone: 850-414-4102

HB 5503

Jose' L. Gonzalez, VP Gov. Affairs (Lobbyist) - Opponent

Associated Industries of Florida

576 N. Adams Street

Tallahassee Florida 32301

Phone: 850-224-7173

Transportation Trust Fund Sweep

Peter M. Dyga, VP Government Affairs (Lobbyist) - Opponent

Associated Builders & Contractors

3730 Coconut Creek Parkway

Coconut Creek FL 33066

Phone: (954) 520-3764

Transportation Trust Fund Sweep

Gabe Sheheane, Government Affairs (Lobbyist) - Opponent

Florida Chamber of Commerce

136 South Bronough Street

Tallahassee FL 32301

Phone: (850) 521-1200

Transportation Trust Fund

Donald R. Crane, Jr. - Opponent

4020 12th Street

St. Petersburg FL 33703

Phone: (772) 521-3319

Transportation Revenue

Kurt Wenner, Director of Tax Research - Opponent

Florida TaxWatch

106 North Bronough Street

Tallahassee FL 32301

Phone: (850) 222-5052

Kevin Thibault, Assistant Secretary (Lobbyist) (State Employee) - Opponent

Florida Department of Transportation

605 Suwannee Street

Tallahassee FL 32399

Phone: (850) 414-5220

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5503 (2010)

Amendment No. 01

COUNCIL/COMMITTEE ACTION

ADOPTED — (Y/N)
ADOPTED AS AMENDED — (Y/N)
ADOPTED W/O OBJECTION ✓ (Y/N)
FAILED TO ADOPT — (Y/N)
WITHDRAWN — (Y/N)
OTHER —

1 Council/Committee hearing bill: Full Appropriations Council on
2 Education & Economic Development.
3 Representative(s) Glorioso offered the following:

4
5 **Amendment**

6
7 **Delete lines 67 through 76 and insert:**

8
9 (4) A tax collector or other authorized agent of the department
10 shall promptly remit ~~44.5 percent of~~ all moneys collected
11 pursuant to this section, less any refunds granted pursuant to
12 subsection (3), to the department. The department shall deposit
13 34.5 percent of the funds to be deposited into the State
14 Transportation Trust Fund and 10 percent into the Highway Safety
15 Operating Trust Fund. The remaining 55.5 percent shall be
16 deposited into the General Revenue Fund.

17

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5505 : Supplemental Corporate Fee

Favorable

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams				X	
Ellyn Setnor Bogdanoff	X				
Ronald Brisé	X				
Charles Chestnut IV	X				
Anitere Flores				X	
Bill Galvano	X				
Joseph Gibbons	X				
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell				X	
William Proctor	X				
Ron Reagan	X				
Ron Saunders	X				
Kelly Skidmore	X				
Geraldine Thompson	X				
Will Weatherford	X				
David Rivera (Chair)				X	
Total Yeas: 14		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5601 : Department of Revenue Maps and Photographs

Favorable

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé	X				
Charles Chestnut IV	X				
Anitere Flores				X	
Bill Galvano				X	
Joseph Gibbons	X				
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders	X				
Kelly Skidmore	X				
Geraldine Thompson	X				
Will Weatherford	X				
David Rivera (Chair)				X	
Total Yeas: 15		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5603 : Department of Financial Services

Favorable

	<i>Yea</i>	<i>Nay</i>	<i>No Vote</i>	<i>Absentee Yea</i>	<i>Absentee Nay</i>
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé	X				
Charles Chestnut IV	X				
Anitere Flores				X	
Bill Galvano	X				
Joseph Gibbons	X				
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders	X				
Kelly Skidmore	X				
Geraldine Thompson	X				
Will Weatherford	X				
David Rivera (Chair)				X	
Total Yeas: 16		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5605 : Public Employees Relations Commission

Favorable

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé		X			
Charles Chestnut IV		X			
Anitere Flores				X	
Bill Galvano	X				
Joseph Gibbons				X	
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders		X			
Kelly Skidmore		X			
Geraldine Thompson		X			
Will Weatherford	X				
David Rivera (Chair)				X	
Total Yeas: 10		Total Nays: 5			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5607 : Retirement

Favorable

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé	X				
Charles Chestnut IV	X				
Anitere Flores				X	
Bill Galvano	X				
Joseph Gibbons	X				
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders	X				
Kelly Skidmore	X				
Geraldine Thompson	X				
Will Weatherford	X				
David Rivera (Chair)	X				
Total Yeas: 17		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5611 : Department of Management Services

Favorable With Council Substitute

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé	X				
Charles Chestnut IV	X				
Anitere Flores				X	
Bill Galvano	X				
Joseph Gibbons	X				
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders	X				
Kelly Skidmore	X				
Geraldine Thompson	X				
Will Weatherford	X				
David Rivera (Chair)	X				
Total Yeas: 17		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5611 (2010)

Amendment No. 01

COUNCIL/COMMITTEE ACTION

ADOPTED — (Y/N)
ADOPTED AS AMENDED — (Y/N)
ADOPTED W/O OBJECTION ✓ (Y/N)
FAILED TO ADOPT — (Y/N)
WITHDRAWN — (Y/N)
OTHER —

1 Council/Committee hearing bill: Full Appropriations Council on
2 Education & Economic Development
3 Representative(s) Rivera offered the following:
4

5 **Amendment**

6 Remove everything after the enacting clause and insert:
7 Section 1. Paragraph (h) of subsection (1) of Section 287.042,
8 Florida Statutes, is amended to read:

9 287.042 Powers, duties, and functions.—The department
10 shall have the following powers, duties, and functions:

11 (1)

12 (h) 1. The department may collect fees for the use of its
13 electronic information services. The fees may be imposed on an
14 individual transaction basis or as a fixed subscription for a
15 designated period of time. At a minimum, the fees shall be
16 determined in an amount sufficient to cover the department's
17 projected costs of the services, including overhead in
18 accordance with the policies of the Department of Management
19 Services for computing its administrative assessment. All fees

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5611 (2010)

Amendment No. 01

20 collected under this paragraph shall be deposited in the
21 Operating Trust Fund for disbursement as provided by law.

22 2. Effective July 1, 2010, any fees collected pursuant to
23 subparagraph 1. and remaining in the Operating Trust Fund in
24 excess of the obligations and encumbrances to cover the
25 department's costs of providing services pursuant to
26 subparagraph 1. shall be calculated as of June 5 each year and
27 transferred to the General Revenue Fund before June 30 of each
28 year.

29 Section 2. Subsection (23) of Section 287.057, Florida
30 Statutes, is amended to read:

31 287.057 Procurement of Commodities or Contractual
32 Services.-

33 (23) The department, in consultation with the Agency for
34 Enterprise Information Technology and the Comptroller, shall
35 develop a program for online procurement of commodities and
36 contractual services. To enable the state to promote open
37 competition and to leverage its buying power, agencies shall
38 participate in the online procurement program, and eligible
39 users may participate in the program. Only vendors prequalified
40 as meeting mandatory requirements and qualifications criteria
41 may participate in online procurement.

42 (c) The department may impose and shall collect all fees
43 for the use of the online procurement systems.

44 1. The fees may be imposed on an individual transaction
45 basis or as a fixed percentage of the cost savings generated. At
46 a minimum, the fees must be set in an amount sufficient to cover
47 the projected costs of the services, including administrative

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5611 (2010)

Amendment No. 01

48 and project service costs in accordance with the policies of the
49 department.

50 2. If the department contracts with a provider for online
51 procurement, the department, pursuant to appropriation, shall
52 compensate the provider from the fees after the department has
53 satisfied all ongoing costs. The provider shall report
54 transaction data to the department each month so that the
55 department may determine the amount due and payable to the
56 department from each vendor.

57 3. All fees that are due and payable to the state on a
58 transactional basis or as a fixed percentage of the cost savings
59 generated are subject to s. 215.31 and must be remitted within
60 40 days after receipt of payment for which the fees are due. For
61 fees that are not remitted within 40 days, the vendor shall pay
62 interest at the rate established under s. 55.03(1) on the unpaid
63 balance from the expiration of the 40-day period until the fees
64 are remitted.

65 4. All fees and surcharges collected under this paragraph
66 shall be deposited in the Operating Trust Fund for disbursement
67 as provided by law.

68 5. Effective July 1, 2010, any fees collected pursuant to
69 subparagraph 1. and remaining in the Operating Trust Fund in
70 excess of the obligations and encumbrances to cover the
71 department's costs of providing services pursuant to
72 subparagraph 1. shall be calculated as of June 5 each year and
73 transferred to the General Revenue Fund before June 30 of each
74 year.

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5611 (2010)

Amendment No. 01

75 Section 3. Section 287.05721, Florida Statutes, is amended to
76 read:

77 287.05721 Definitions.—As used in ss. 287.0571-287.0574,
78 the term—

79 ~~(1) "Council" means the Council on Efficient Government.~~

80 ~~(2) "outsource" means the process of contracting with a~~
81 vendor to provide a service as defined in s. 216.011(1)(f), in
82 whole or in part, or an activity as defined in s.

83 216.011(1)(rr), while a state agency retains the responsibility
84 and accountability for the service or activity and there is a
85 transfer of management responsibility for the delivery of
86 resources and the performance of those resources.

87 Section 4. Section 287.0573, Florida Statutes, is
88 repealed.

89 Section 5. Subsections (1) through (4) of section
90 287.0574, Florida Statutes, are amended to read:

91 287.0574 Business cases to outsource; review and analysis;
92 requirements.—

93 (1) A business case to outsource having a projected cost
94 exceeding \$10 million in any fiscal year shall require:

95 (a) An initial business case analysis conducted by the
96 state agency and submitted to ~~the council~~, the Governor, the
97 President of the Senate, and the Speaker of the House of
98 Representatives at least 60 days before a solicitation is
99 issued. ~~The council shall evaluate the business case analysis~~
100 ~~and submit an advisory report to the state agency, the Governor,~~
101 ~~the President of the Senate, and the Speaker of the House of~~

Amendment No. 01

102 ~~Representatives when the advisory report is completed, but at~~
103 ~~least 30 days before the agency issues the solicitation.~~

104 (b) A final business case analysis conducted by the state
105 agency and submitted after the conclusion of any negotiations,
106 at least 30 days before execution of a contract, to ~~the council,~~
107 the Governor, the President of the Senate, and the Speaker of
108 the House of Representatives.

109 (2) A proposal to outsource having a projected cost that
110 ranges from \$1 million to \$10 million in any fiscal year shall
111 require:

112 (a) An initial business case analysis conducted by the
113 state agency and submission of the business case, at least 30
114 days before issuing a solicitation, to ~~the council,~~ the
115 Governor, the President of the Senate, and the Speaker of the
116 House of Representatives.

117 (b) A final business case analysis conducted by the state
118 agency and submitted after the conclusion of any negotiations,
119 at least 30 days before execution of a contract, to ~~the council,~~
120 the Governor, the President of the Senate, and the Speaker of
121 the House of Representatives.

122 (3) A business case to outsource having a projected cost
123 that is less than \$1 million in any fiscal year shall require a
124 final business case analysis conducted by the state agency after
125 the conclusion of any negotiations and ~~provided at least 30 days~~
126 ~~before execution of a contract to the council. The council shall~~
127 ~~provide such business cases in its annual report to the~~
128 ~~Legislature.~~

Amendment No. 01

129 (4) For any proposed outsourcing, the state agency shall
130 develop a business case that justifies the proposal to
131 outsource. In order to reduce any administrative burden, the
132 ~~council may allow a state agency~~ shall ~~to~~ submit the business
133 case in the form and manner required by the budget instructions
134 issued pursuant to s. 216.023(1), (2), and (4)(a)7., augmented
135 with additional information if necessary, to ensure that the
136 requirements of this section are met. The business case is not
137 subject to challenge or protest pursuant to chapter 120. The
138 business case must include, but need not be limited to:

139 (a) A detailed description of the service or activity for
140 which the outsourcing is proposed.

141 (b) A description and analysis of the state agency's
142 current performance, based on existing performance metrics if
143 the state agency is currently performing the service or
144 activity.

145 (c) The goals desired to be achieved through the proposed
146 outsourcing and the rationale for such goals.

147 (d) A citation to the existing or proposed legal authority
148 for outsourcing the service or activity.

149 (e) A description of available options for achieving the
150 goals. If state employees are currently performing the service
151 or activity, at least one option involving maintaining state
152 provision of the service or activity shall be included.

153 (f) An analysis of the advantages and disadvantages of
154 each option, including, at a minimum, potential performance
155 improvements and risks.

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5611 (2010)

Amendment No. 01

156 (g) A description of the current market for the
157 contractual services that are under consideration for
158 outsourcing.

159 (h) A cost-benefit analysis documenting the direct and
160 indirect specific baseline costs, savings, and qualitative and
161 quantitative benefits involved in or resulting from the
162 implementation of the recommended option or options. Such
163 analysis must specify the schedule that, at a minimum, must be
164 adhered to in order to achieve the estimated savings. All
165 elements of cost must be clearly identified in the cost-benefit
166 analysis, described in the business case, and supported by
167 applicable records and reports. The state agency head shall
168 attest that, based on the data and information underlying the
169 business case, to the best of his or her knowledge, all
170 projected costs, savings, and benefits are valid and achievable.
171 As used in this section, the term "cost" means the reasonable,
172 relevant, and verifiable cost, which may include, but is not
173 limited to, elements such as personnel, materials and supplies,
174 services, equipment, capital depreciation, rent, maintenance and
175 repairs, utilities, insurance, personnel travel, overhead, and
176 interim and final payments. The appropriate elements shall
177 depend on the nature of the specific initiative. As used in this
178 section, the term "savings" means the difference between the
179 direct and indirect actual annual baseline costs compared to the
180 projected annual cost for the contracted functions or
181 responsibilities in any succeeding state fiscal year during the
182 term of the contract.

Amendment No. 01

183 (i) A description of differences among current state
184 agency policies and processes and, as appropriate, a discussion
185 of options for or a plan to standardize, consolidate, or revise
186 current policies and processes, if any, to reduce the
187 customization of any proposed solution that would otherwise be
188 required.

189 (j) A description of the specific performance standards
190 that must, at a minimum, be met to ensure adequate performance.

191 (k) The projected timeframe for key events from the
192 beginning of the procurement process through the expiration of a
193 contract.

194 (l) A plan to ensure compliance with the public records
195 law.

196 (m) A specific and feasible contingency plan addressing
197 contractor nonperformance and a description of the tasks
198 involved in and costs required for its implementation.

199 (n) A state agency's transition plan for addressing
200 changes in the number of agency personnel, affected business
201 processes, employee transition issues, and communication with
202 affected stakeholders, such as agency clients and the public.
203 The transition plan must contain a reemployment and retraining
204 assistance plan for employees who are not retained by the state
205 agency or employed by the contractor.

206 (o) A plan for ensuring access by persons with
207 disabilities in compliance with applicable state and federal
208 law.

209 (p) A description of legislative and budgetary actions
210 necessary to accomplish the proposed outsourcing.

COUNCIL/COMMITTEE AMENDMENT

Bill No. HB 5611 (2010)

Amendment No. 01

211

Section 6. This act shall take effect July 1, 2010

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

HB 5801 : Taxation

Favorable With Council Substitute

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé	X				
Charles Chestnut IV	X				
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons	X				
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders	X				
Kelly Skidmore	X				
Geraldine Thompson	X				
Will Weatherford	X				
David Rivera (Chair)	X				
Total Yeas: 18		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

Amendment No. 01

COUNCIL/COMMITTEE ACTION

ADOPTED (Y/N)
ADOPTED AS AMENDED (Y/N)
ADOPTED W/O OBJECTION (Y/N)
FAILED TO ADOPT (Y/N)
WITHDRAWN (Y/N)
OTHER _____

1 Council/Committee hearing bill: Full Appropriations Council on
2 Education & Economic Development
3 Representative(s) Bogdanoff offered the following:
4

5 **Amendment (with title amendment)**

6 Between lines 412 and 413, insert:

7 Section 9. Subsection (3) of Section 218.12, Florida
8 Statutes, is amended to read:

9 218.12 Appropriations to offset reductions in ad valorem
10 tax revenue in fiscally constrained counties.—

11 (3) In determining the reductions in ad valorem tax
12 revenues occurring as a result of the implementation of the
13 revisions to Art. VII of the State Constitution approved in the
14 special election held on January 29, 2008, the value of
15 assessments reduced pursuant to s. 4(d)(8)a., Art. VII of the
16 State Constitution shall include only the reduction in taxable
17 value for homesteads established January 1 of the year when the
18 determination is being made, ~~2009.~~
19

Amendment No. 01

20
21
22
23
24
25
26
27
28
29

T I T L E A M E N D M E N T

Remove line 71 and insert:
amending s. 218.12, F.S.; requiring that the value of
assessments reduced pursuant to s. 4(d)(8)a. of Art. VII of the
State Constitution include only the reduction in taxable value
for homesteads established in the year the reduction in value is
being determined; providing an effective date.

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

PCB CEED 10-02 : General Appropriations Act

Favorable With Amendments

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé		X			
Charles Chestnut IV		X			
Anitere Flores	X				
Bill Galvano				X	
Joseph Gibbons			X		
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders		X			
Kelly Skidmore		X			
Geraldine Thompson		X			
Will Weatherford	X				
David Rivera (Chair)	X				
Total Yeas: 11		Total Nays: 5			

Appearances:

PCB CEED 10-02 Amendment 2
 Susan Main, Executive Director - Proponent
 Early Learning Coalition of Duval County
 6850 Belfort
 Jacksonville FL
 Phone: 904-208-2040

PCB CEED 10-02 Amendment 2
 Harry Duncanson, Chair - Proponent
 Early Learning Advisory Council
 9704 Waters Meet Drive
 Tallahassee FL 32312
 Phone: 954-401-5933

PCB CEED 10-02 Amendment 2
 Barbara Lynn, Director Community Presbyterian Preschool - Proponent
 VPK Providers
 150 Sherry Drive
 Atlantic Beach FL 32233
 Phone: 904-241-7335

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT
Full Appropriations Council on Education & Economic Development
3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

PCB CEED 10-02 Amendment 2

Teresa Little, Director, Christ the Kings Child Care - Proponent

VPK Providers

720 Arlington Road

Jacksonville FL 32211

Phone: 904-613-7995

PCB CEED 10-02 Amendment 2

Dot Inman-Johnson, Executive Director (General Public) - Information Only

Capital Area Community Action Agency Head Start

309 Office Plaza Drive

Tallahassee FL 32301

PCB CEED 10-02 Amendment11

Ron Book (State Employee) - Opponent

Broward County

18851 NE 29th Avenue, Suite 1010

Aventura Florida 33180

Phone: 305-935-1866

PCB CEED 10-02

Dale Patchett (Lobbyist) - Information Only

Area Health Education Center Network

3069 Carlow Circle

Tallahassee Florida 32309

Phone: 850-509-9509

PCB CEED 10-02

Bill Lervone (Lobbyist) (State Employee) - Opponent

FL Prosecuting, Atty's Association - President

120 West University Avenue

Gainesville Florida 32601

Phone: 352-374-3686

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM



HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCEED10-02

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .
. .

Adopted

ORIGINAL STAMP BELOW

Representative(s) : **Rivera**
offered the following amendment:

In Section: 02 On Page: 019 Specific Appropriation: 78

Explanation:

Technical amendment. Corrects an error in the amount displayed, from \$716,846,930 to \$641,210,000 in proviso for Specific Appropriation 78, page 19 and in Section 83, page 382.

DELETE	INSERT
--------	--------

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - FEFP

78 In Section 02 On Page 019
Aid To Local Governments
Grants And Aids - Florida Educational
Finance Program

In Section 02, on Page 19, DELETE from the proviso in the first paragraph:

\$716,846,930

and insert in lieu thereof:

\$641,210,000

In Section 83 On Page 382

In Section 83, on Page 382, DELETE the following:

\$716,846,930

and insert in lieu thereof:

\$641,210,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCEED10-02

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .
. .

Adopted

ORIGINAL STAMP BELOW

Representative(s) : **Flores**
offered the following amendment:

In Section: 01 On Page: 003 Specific Appropriation: 7

Explanation:

Reduce FEFP funding by \$53.4 million and increase Voluntary Prekindergarten program funding by the same amount to get to a 1% per student reduction in the Voluntary Prekindergarten Program.

DELETE	INSERT
---------------	---------------

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - FEFP

7 In Section 01 On Page 003
Aid To Local Governments
Grants And Aids - Class Size Reduction

DELETE the proviso immediately following Specific Appropriation 7:
and insert in lieu thereof:

Funds in Specific Appropriations 7 and 79 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,318.74, for grades 4 to 8 shall be \$899.52, and for grades 9 to 12 shall be \$901.69. The class size reduction allocation shall be recalculated based on enrollment through the October 2010 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 79, funds shall be prorated to the level of the appropriation based on each district's

calculated amount.

Funds in Specific Appropriations 7 and 79 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

Early Learning
Prekindergarten Education

75 In Section 02 On Page 018
Special Categories
Transfer Voluntary Prekindergarten Funds
To Agency For Workforce Innovation

From General Revenue Fund 310,898,352 364,303,979

DELETE the proviso immediately following Specific Appropriation 75:

and insert in lieu thereof:

Funds in Specific Appropriation 75 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student for the school year program and the summer program for Fiscal Year 2010-2011 shall be \$2190. The allocation includes 4.5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the Voluntary Prekindergarten Education Program.

The Agency for Workforce Innovation is authorized to reallocate coalition funding between fund sources in such a manner that does not change each coalition's total appropriation.

The funds in Specific Appropriation 75 from the General Revenue Fund shall be allocated as follows:

Alachua.....	4,090,633
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,551,480
Brevard.....	10,401,007
Broward.....	37,903,690
Charlotte, DeSoto, Highlands, Hardee.....	5,146,044
Clay, Nassau, Baker, Bradford.....	6,622,462
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,612,587
Dade, Monroe.....	52,285,663
Dixie, Gilchrist, Levy, Citrus, Sumter.....	3,770,451
Duval.....	21,498,296

Escambia.....	5,112,824
Hendry, Glades, Collier, Lee.....	20,090,532
Hillsborough.....	26,270,965
Lake.....	6,696,632
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	5,161,620
Manatee.....	6,570,788
Marion.....	5,217,519
Martin, Okeechobee, Indian River.....	5,592,163
Okaloosa, Walton.....	4,735,938
Orange.....	25,449,335
Osceola.....	6,522,878
Palm Beach.....	27,933,028
Pasco, Hernando.....	10,927,877
Pinellas.....	13,288,916
Polk.....	8,844,332
Putnam, St. Johns.....	5,168,920
St. Lucie.....	6,169,352
Santa Rosa.....	2,117,372
Sarasota.....	4,857,446
Seminole.....	9,320,408
Volusia, Flagler.....	9,372,821

The funds in Specific Appropriation 75 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Alachua.....	424,783
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	474,783
Brevard.....	1,079,975
Broward.....	3,961,387
Charlotte, DeSoto, Highlands, Hardee.....	537,667
Clay, Nassau, Baker, Bradford.....	688,969
Columbia, Hamilton, Lafayette, Union, Suwannee.....	271,996
Dade, Monroe.....	5,437,447
Dixie, Gilchrist, Levy, Citrus, Sumter.....	391,783
Duval.....	2,239,686
Escambia.....	531,316
Hendry, Glades, Collier, Lee.....	2,111,451
Hillsborough.....	2,765,251
Lake.....	700,002
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	536,978
Manatee.....	684,498
Marion.....	552,187
Martin, Okeechobee, Indian River.....	583,184
Okaloosa, Walton.....	497,703
Orange.....	2,654,338
Osceola.....	679,168
Palm Beach.....	2,908,216
Pasco, Hernando.....	1,134,651
Pinellas.....	1,389,965
Polk.....	924,770
Putnam, St. Johns.....	535,950
St. Lucie.....	642,534

Santa Rosa.....	221,357
Sarasota.....	505,713
Seminole.....	969,541
Volusia, Flagler.....	980,285

Public Schools, Division Of
Program: State Grants/K-12 Program - FEFP

78 In Section 02 On Page 019
Aid To Local Governments
Grants And Aids - Florida Educational
Finance Program

From General Revenue Fund 5,800,636,325 5,747,230,698

DELETE the proviso immediately following Specific Appropriation 78:
and insert in lieu thereof:

From the general revenue funds in Specific Appropriation 78: \$16,900,000 is contingent upon House Bill 5505 becoming law; \$147,200,000 is contingent upon House Bill 5503 becoming law; \$1,600,000 is contingent upon House Bill 5611 becoming law; and \$716,846,930 is contingent upon transfers authorized in Section 83 becoming law and if any portion of the amount transferred in Section 83 does not become law, that portion shall be deducted from the general revenue in Specific Appropriation 78.

From the funds in Specific Appropriation 78 from the Federal Grants Trust Fund, \$858,238,056 is State Fiscal Stabilization Funds (Education) and \$7,030,783 is State Fiscal Stabilization Funds (Discretionary). Each amount shall be allocated in the Florida Education Finance Program based on each district's proportion of total base funding.

From the funds in Specific Appropriation 78 expended by a school district for personnel, school districts must reduce non-school assigned, non-classroom personnel by 20 percent or have reduced the salaries of all non-school assigned, non-classroom personnel by 20 percent prior to the nonrenewal or dismissal of instructional personnel. However, a school district may terminate instructional personnel for cause or reduce instructional staff due to enrollment declines. Prior to the elimination of art programs, music programs, sports programs, or other extracurricular programs, the district must have eliminated payments or expenditures for all employee travel, cell phones, and Blackberries.

Funds provided in Specific Appropriations 6 and 78 shall be allocated using a base student allocation of \$3,604.79 for the FEFP.

Funds provided in Specific Appropriations 6 and 78 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$901.24.

From the funds provided in Specific Appropriations 6 and 78, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 78, \$35,567,709 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in the 2010-2011 fiscal year.

Total Required Local Effort for Fiscal Year 2010-2011 shall be \$7,194,447,686. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1) and (3), Florida Statutes, by district school boards in Fiscal Year 2010-2011 shall be:

1. 0.748 mills

If any school district levies the full 0.748 mill levy and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mills and less than 0.748 mills, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mills, the school district shall receive from the funds provided in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. In addition, if any school district levies for the 2010-2011 fiscal year, an additional 0.25 mills to meet critical operating needs pursuant to section 1011.71, Florida Statutes, and the 0.25 mills generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, at the time of the third calculation of the FEFP, the school district shall receive from the funds provided in

Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.25 mill levy, shall be equal to the state average as provided in section 1011.62 (5), Florida Statutes.

Funds provided in Specific Appropriations 6 and 78 are based upon program cost factors for Fiscal Year 2010-2011 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.089
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.031
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.523
 - B. Support Level 5.....4.935
- 3. English for Speakers of Other Languages1.147
- 4. Programs for Grades 9-12 Career Education.....1.035

From the funds in Specific Appropriations 6 and 78, \$977,064,081 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2010-2011 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2009-2010 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 78, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 6 and 78, \$66,783,288 is provided for Safe Schools activities and shall be allocated as follows: \$64,923 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriations 6 and 78, \$636,962,136 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion and math instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2010-2011 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriations 6 and 78, \$101,200,062 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$86,563 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriations 6 and 78, \$20,000,000 is provided for the Merit Award Program in section 1012.225, Florida Statutes.

From the funds provided in Specific Appropriations 6 and 78, \$216,115,091 is provided for Instructional Materials including \$11,913,050 for Library Media Materials and \$3,256,234 for the purchase of science lab materials and supplies. The growth allocation per FTE shall be \$296.93 for Fiscal Year 2010-2011. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From funds provided in Specific Appropriations 6 and 78, \$429,098,215 is provided for Student Transportation as provided in

section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 6 and 78, \$33,163,489 is provided for the Teachers Lead Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

Currently sponsored charter schools may contract with the Florida Virtual School or with a Department of Education approved virtual instruction program provider for virtual instruction to be provided to currently enrolled students of the charter school.

A minimum guaranteed level of funding shall be calculated to provide no greater than an 8 percent reduction per unweighted full-time equivalent student compared to the amount per unweighted full-time equivalent student funded in the 2009-2010 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, actual discretionary local revenue, and federal stabilization funds for 2009-2010 with total state and local formula and categorical funds, maximum potential discretionary local revenue, and federal stabilization funds for 2010-2011. Funds for the School Recognition Program and the Merit Award Program shall not be included in the calculation of the Minimum Guarantee. If at any time during the 2010-2011 fiscal year, the appropriation is reduced, the Minimum Guarantee shall not hold a district or other entity harmless from the impact of the reduction.

From the funds in Specific Appropriations 6 and 78, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend funds in the amount of \$4,704 per student for each student who was enrolled and served during the 2009-2010 fiscal year and who is re-enrolled and eligible to be served during the 2010-2011 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2009-2010 fiscal year and who is re-enrolled and is eligible to be served during the 2010-2011 fiscal year. The Department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number being served in 2009-2010.

From the funds in Specific Appropriations 6 and 78 school districts may implement web based community service hour tracking systems.

In Section 02 On Page 022
79 Aid To Local Governments
Grants And Aids - Class Size Reduction

Immediately following Specific Appropriation 79, DELETE:

and insert in lieu thereof:

Funds in Specific Appropriations 7 and 79 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,318.74, for grades 4 to 8 shall be \$899.52, and for grades 9 to 12 shall be \$901.69. The class size reduction allocation shall be recalculated based on enrollment through the October 2010 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 79, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 79 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCEED10-02

CHAMBER ACTION

SENATE

HOUSE

.
. .
. .
. .
. .

Withdrawn

ORIGINAL STAMP BELOW

Representative(s): **Zapata**
offered the following amendment:

In Section: 02 On Page: 019 Specific Appropriation: 78

Explanation:

Insert proviso prohibiting school districts from paying more than \$300 per hour in attorney fees.

DELETE	INSERT
---------------	---------------

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - FEFP

78 In Section 02 On Page 019
Aid To Local Governments
Grants And Aids - Florida Educational
Finance Program

At the end of existing proviso language, following Specific
Appropriation 78, INSERT:

From the funds in Specific Appropriations 6 and 78, school districts
shall not pay more than \$300 per hour for attorney fees.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCEED10-02

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .

Withdrawn

ORIGINAL STAMP BELOW

Representative(s): **Zapata**
offered the following amendment:

In Section: 02 On Page: 027 Specific Appropriation: 100

Explanation:

Insert proviso requiring schools to work with providers of free supplemental services for students.

DELETE	INSERT
---------------	---------------

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: Federal Grants K/12 Program

100 In Section 02 On Page 027
Aid To Local Governments
Grants And Aids - Federal Grants And Aids

At the end of existing proviso language, following Specific Appropriation 100, INSERT:

From the funds in Specific Appropriation 100, programs that have met all state requirements to provide supplemental services to help students increase achievement on the FCAT shall be allowed to provide such services in public schools.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCEED10-02

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .
. .

Adopted

ORIGINAL STAMP BELOW

Representative(s) : **Rivera and Flores**
offered the following amendment:

In Section: 02 On Page: 034 Specific Appropriation: 123

Explanation:

Require the Department of Education to contract with an entity outside the state to conduct a study of the Florida Education Finance Program.

DELETE

INSERT

EDUCATION, DEPARTMENT OF
State Board Of Education

123 In Section 02 On Page 034
Special Categories
Contracted Services

At the end of existing proviso language, following Specific Appropriation 123, INSERT:

From the funds in Specific Appropriation 123, the department shall contract with an entity located outside of the state of Florida at a maximum cost of \$100,000 to study the Florida Education Finance Program. The study shall review the current funding distribution formula for the sole purpose of either recommending any improvements to the existing formula that would better reflect the varying characteristics of each of the 67 school districts and their respective overall student populations assessing the equity of the current formula in this regard. The department shall submit the results of the study to the President of the Senate and the Speaker of the House of Representatives and the Executive Office of the Governor no later than January 1, 2011.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCEED10-02

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .

Withdrawn

ORIGINAL STAMP BELOW

Representative(s): **Zapata**
offered the following amendment:

In Section: 03 On Page: 054 Specific Appropriation: 191

Explanation:

This amendment adds proviso requiring health care providers receiving Low Income Pool funding to share electronic medical records information with other providers receiving funding through this appropriation.

DELETE	INSERT
---------------	---------------

AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Medicaid Services To Individuals

191 In Section 03 On Page 054
Special Categories
Low Income Pool

At the end of existing proviso language, following Specific Appropriation 191, INSERT:

Health care providers receiving funds in Specific Appropriation 191 shall share medical records in an electronic format. The Agency for Health Care Administration shall develop a format for the exchange of this information between all health care providers receiving distributions of funding from this appropriation.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCEED10-02

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .

Withdrawn

ORIGINAL STAMP BELOW

Representative(s): **Zapata**
offered the following amendment:

In Section: 03 On Page: 095 Specific Appropriation: 533

Explanation:

This amendment add proviso limiting administrative expenditures in Children's Medical Services Network and Early Steps contracts to no more than 12 percent.

DELETE	INSERT
---------------	---------------

HEALTH, DEPARTMENT OF
Program: Children's Medical Services
Children's Special Health Care

533 In Section 03 On Page 095
Special Categories
Grants And Aids - Children's Medical
Services Network

At the end of existing proviso language, following Specific Appropriation 533, INSERT:

From the funds in Specific Appropriations 533 and 539, administrative expenditures shall not exceed 12 percent of the contracts.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCEED10-02

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .

Adopted

ORIGINAL STAMP BELOW

Representative(s): **Adams**
offered the following amendment:

In Section: 04 On Page: 115 Specific Appropriation: 740A

Explanation:

This amendment reduces \$2.5 million from inmate health services and restores 47 FTE and \$2.5 million to community corrections.

		DELETE	INSERT
	CORRECTIONS, DEPARTMENT OF Program: Community Corrections Probation Supervision		
740A	In Section 04 On Page 115 Salaries And Benefits		
	Positions:	1,920	1,967
	From General Revenue Fund	99,900,623	102,400,623
	Program: Health Services Inmate Health Services		
753	In Section 04 On Page 118 Special Categories Inmate Health Services		
	From General Revenue Fund	129,700,359	127,200,359

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCEED10-02

CHAMBER ACTION

SENATE

HOUSE

.
. .
. .
. .
. .
. .

Withdrawn

ORIGINAL STAMP BELOW

Representative(s): **Saunders**
offered the following amendment:

In Section: 04 On Page: 122 Specific Appropriation: 793

Explanation:

This amendment revises the proviso to eliminate the transfer of funds for court reporting services from the 16th Judicial Circuit to the state courts.

DELETE	INSERT
---------------	---------------

JUSTICE ADMINISTRATION
Program: Justice Administrative
Commission
Legal Representation

793 In Section 04 On Page 122
Special Categories
Public Defender Due Process Costs

DELETE the proviso immediately following Specific Appropriation 793:

16th Judicial Circuit..... 74,983

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCEED10-02

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .
. .

Adopted

ORIGINAL STAMP BELOW

Representative(s) : **Rivera**
offered the following amendment:

In Section: 05 **On Page:** 211 **Specific Appropriation:** 1647

Explanation:

Reduces appropriations for Affordable Housing Finance down payment assistance program and adds a new appropriation for Public Housing Authorities.

DELETE	INSERT
--------	--------

COMMUNITY AFFAIRS, DEPARTMENT OF
Program: Florida Housing Finance
Corporation
Affordable Housing Financing

1647 In Section 05 On Page 211
Special Categories
Grants And Aids - Housing Finance
Corporation (Hfc) - Affordable Housing
Programs

From State Housing Trust Fund	37,500,000	36,500,000
-------------------------------	------------	------------

1647A Special Categories
Public Housing Mitigation Initiative

From State Housing Trust Fund		1,000,000
-------------------------------	--	-----------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCEED10-02

CHAMBER ACTION

SENATE

HOUSE

.
. .
. . .
. . . .
.

Failed

ORIGINAL STAMP BELOW

Representative(s): **Jenne**
offered the following amendment:

In Section: 05 On Page: 250 Specific Appropriation: 2072

Explanation:

This amendment is to add proviso language to Specific Appropriation 2072 on page 250 that would prohibit any of these funds to be allocated for use in project No. 407704-1-94-01 to "Extend Runway 9R/27L and Enabling Projects at Fort Lauderdale - Hollywood International Airport."

DELETE	INSERT
---------------	---------------

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Development
Program: Transportation Systems
Development

2072 In Section 05 On Page 250
Fixed Capital Outlay
Aviation Development/Grants

Following Specific Appropriation 2072, INSERT:

Funds provided in Specific Appropriation 2072 from the State Transportation Trust Fund shall not be allocated for use in project No. 407704-1-94-01 to Extend Runway 9R/27L and Enabling Projects at Fort Lauderdale-Hollywood International Airport.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCEED10-02

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .

Adopted

ORIGINAL STAMP BELOW

Representative(s) : **Rivera**
offered the following amendment:

In Section: 06 On Page: 299 Specific Appropriation: 2569

Explanation:
Restores \$623,512 to the Florida Hurricane Public Loss Model.

	DELETE	INSERT
FINANCIAL SERVICES, DEPARTMENT OF Program: Financial Services Commission Office Of Insurance Regulation Compliance And Enforcement - Insurance		
In Section 06 On Page 299 2569 Special Categories Florida Public Hurricane Loss Model - Office Of Insurance Regulation		
From Insurance Regulatory Trust Fund		623,512
MANAGEMENT SERVICES, DEPARTMENT OF Program: Technology Program Telecommunications Services		
In Section 06 On Page 332 2936 Special Categories Centrex And Suncom Payments		
From Communications Working Capital Trust Fund	115,449,588	114,826,076

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCEED10-02

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .
. .

Withdrawn

ORIGINAL STAMP BELOW

Representative(s) : **Rivera**
offered the following amendment:

In Section: 06 On Page: 308 Specific Appropriation: 2664

Explanation:

Reduce appropriations for Florida Commission on Tourism and increase appropriations for Space Florida, Inc.

		DELETE	INSERT
	GOVERNOR, EXECUTIVE OFFICE OF THE Program: Office Of Tourism, Trade And Economic Development Economic Development Programs And Projects		
2664	In Section 06 On Page 308 Special Categories Grants And Aids - Florida Commission On Tourism		
	From General Revenue Fund	4,250,000	0
2667	Special Categories Grants And Aids - Space Florida		
	From General Revenue Fund	3,839,943	8,089,943

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCEED10-02

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .

Adopted

ORIGINAL STAMP BELOW

Representative(s) : **Galvano**
offered the following amendment:

In Section: 06 On Page: 308 Specific Appropriation: 2672

Explanation:

Clarifies that funds appropriated in Specific Appropriation 2672 may be used for other economic development projects.

DELETE	INSERT
---------------	---------------

GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Office Of Tourism, Trade And
Economic Development
Economic Development Programs And
Projects

2672 In Section 06 On Page 308
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
Economic Development Transportation
Projects

DELETE the proviso immediately following Specific Appropriation 2672:
and insert in lieu thereof:

From the funds in Specific Appropriation 2672, \$7,500,000 shall be allocated for improvements to other launch complexes and space transportation facilities in order to attract new space vehicle testing and launch business to the state; to address intermodal requirements and impacts of the launch ranges, spaceports, and other space transportation facilities; to advance aerospace technology to meet the current and

future needs of the United States commercial space transportation industry; and to assist in the development of joint-use facilities and technology that support aviation and aerospace operations, including high altitude and suborbital flights and range technology development.

From the funds in Specific Appropriation 2672, \$12,500,000 shall be allocated for urban redevelopment infrastructure projects, and other economic development projects; and economic development transportation projects.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCEED10-02

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .

Withdrawn

ORIGINAL STAMP BELOW

Representative(s): **Wood**
offered the following amendment:

In Section: 06 On Page: 325 Specific Appropriation: 2846

Explanation:

Abolishing the Executive Aircraft Program in DMS by deleting all related funding and transferring the funding to the Child Support Enforcement Program (DOR).

		DELETE	INSERT
	MANAGEMENT SERVICES, DEPARTMENT OF Program: Support Program Aircraft Management		
2846	In Section 06 On Page 325 Salaries And Benefits		
	From General Revenue Fund	763,694	0
2847	Expenses		
	From General Revenue Fund	157,406	0
	From Bureau Of Aircraft Trust Fund	629,764	0
2848	Special Categories Contracted Services		
	From General Revenue Fund	105,322	0

2849	Special Categories Risk Management Insurance		
	From General Revenue Fund	1,589	0
2850	Special Categories Special Categories- Aircraft Maintenance And Repairs		
	From General Revenue Fund	99,000	0
2851	Special Categories Administrative Overhead		
	From General Revenue Fund	109,297	0
2852	Special Categories Deferred-Payment Commodity Contracts		
	From General Revenue Fund	531,750	0
2853	Special Categories Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract		
	From General Revenue Fund	5,564	0
2854	Data Processing Services Southwood Shared Resource Center		
	From General Revenue Fund	6,175	0
	REVENUE, DEPARTMENT OF Program: Child Support Enforcement Program Establishment		
	In Section 06 On Page 350		
3087	Expenses		
	From General Revenue Fund	1,864,503	3,644,300
	From Child Support Enforcement Application And Program Revenue Trust Fund	2,411	632,175

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCEED10-02

SENATE

CHAMBER ACTION

HOUSE

.
. .
. .
. .
. .

Withdrawn

ORIGINAL STAMP BELOW

Representative(s): **Zapata**
offered the following amendment:

In Section: 8 On Page: 372 Specific Appropriation:

Explanation:
Add 40% health insurance premium surcharge for tobacco product users.

DELETE	INSERT
---------------	---------------

In Section 8 On Page 372

INSERT the following after Premiums Paid by COBRA Participants,
Paragraph c:

6. Health Insurance Surcharge for Tobacco Products Users

Effective January 1, 2011, any individual participating in the State Group Health Insurance Program, who uses tobacco products shall pay an additional 40 percent per month premium for standard plans.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

PCB CEED 10-03 : Implementing the 2010-2011 General Appropriations Act

Favorable With Amendments

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé		X			
Charles Chestnut IV		X			
Anitere Flores	X				
Bill Galvano				X	
Joseph Gibbons			X		
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders		X			
Kelly Skidmore		X			
Geraldine Thompson		X			
Will Weatherford	X				
David Rivera (Chair)	X				
Total Yeas: 11		Total Nays: 5			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL/COMMITTEE AMENDMENT

PCB Name: PCB CEED 10-03 (2010)

Amendment No. 01

COUNCIL/COMMITTEE ACTION

ADOPTED	___	(Y/N)
ADOPTED AS AMENDED	___	(Y/N)
ADOPTED W/O OBJECTION	<input checked="" type="checkbox"/>	(Y/N)
FAILED TO ADOPT	___	(Y/N)
WITHDRAWN	___	(Y/N)
OTHER	_____	

1 Council/Committee hearing PCB: Full Appropriations Council on
2 Education & Economic Development
3 Representative(s) Galvano offered the following:

4
5 **Amendment**
6 Remove line 625 and insert:
7 infrastructure projects and other economic development projects;
8 improvements to other launch complexes

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

PCB CEED 10-04 : Health Insurance Subsidies

Favorable With Amendments

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams				X	
Ellyn Setnor Bogdanoff	X				
Ronald Brisé		X			
Charles Chestnut IV		X			
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons		X			
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders		X			
Kelly Skidmore		X			
Geraldine Thompson		X			
Will Weatherford	X				
David Rivera (Chair)	X				
Total Yeas: 11		Total Nays: 6			

Appearances:

PCB CEED 10-04

Gary Rainey (Lobbyist) - Opponent
 Metro Dade Firefighters/FI Prof. Firefighters
 8000 NW 21st Street
 Miami Florida 33122
 Phone: 305-593-6100

PCB CEED 10-04

Dean Parkerson, District Vice President - Opponent
 Florida Professional Firefighters
 345 Madison Street
 Tallahassee Florida 32331
 Phone: 305-525-6250

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL/COMMITTEE AMENDMENT

PCB Name: PCB CEED 10-04 (2010)

Amendment No. 01

COUNCIL/COMMITTEE ACTION

ADOPTED	<input type="checkbox"/>	(Y/N)
ADOPTED AS AMENDED	<input type="checkbox"/>	(Y/N)
ADOPTED W/O OBJECTION	<input checked="" type="checkbox"/>	(Y/N)
FAILED TO ADOPT	<input type="checkbox"/>	(Y/N)
WITHDRAWN	<input type="checkbox"/>	(Y/N)
OTHER	<input type="checkbox"/>	

1 Council/Committee hearing PCB: Full Appropriations Council on
2 Education & Economic Development
3 Representative(s) Rivera offered the following:

4

5 **Amendment**

6 Remove line 543 and 931 and insert:

7 requirements of s. 112.363 is entitled to earn additional

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

PCB CEED 10-05 : Retirement

Favorable

	<i>Yea</i>	<i>Nay</i>	<i>No Vote</i>	<i>Absentee Yea</i>	<i>Absentee Nay</i>
Sandra Adams				X	
Ellyn Setnor Bogdanoff	X				
Ronald Brisé	X				
Charles Chestnut IV	X				
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons	X				
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders	X				
Kelly Skidmore	X				
Geraldine Thompson	X				
Will Weatherford	X				
David Rivera (Chair)	X				
Total Yeas: 17		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

PCB CEED 10-06 : State Employees

Favorable

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé	X				
Charles Chestnut IV	X				
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons	X				
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders	X				
Kelly Skidmore	X				
Geraldine Thompson	X				
Will Weatherford	X				
David Rivera (Chair)	X				
Total Yeas: 18		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

PCB CEED 10-07 : Florida Savings Fund

Favorable

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé	X				
Charles Chestnut IV	X				
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons	X				
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders	X				
Kelly Skidmore		X			
Geraldine Thompson		X			
Will Weatherford	X				
David Rivera (Chair)	X				
Total Yeas: 16		Total Nays: 2			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

PCB CEED 10-08 : Joint Legislative Organizations

Favorable

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé		X			
Charles Chestnut IV		X			
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons	X				
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders		X			
Kelly Skidmore		X			
Geraldine Thompson		X			
Will Weatherford	X				
David Rivera (Chair)	X				
Total Yeas: 13		Total Nays: 5			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

PCB CEED 10-09 : Agency Travel

Favorable

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Ellyn Setnor Bogdanoff	X				
Ronald Brisé	X				
Charles Chestnut IV	X				
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons	X				
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders	X				
Kelly Skidmore	X				
Geraldine Thompson	X				
Will Weatherford	X				
David Rivera (Chair)	X				
Total Yeas: 18		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM

COUNCIL MEETING REPORT

Full Appropriations Council on Education & Economic Development

3/23/2010 11:15:00AM

Location: Webster Hall (212 Knott)

PCB CEED 10-10 : Joint Legislative Organizations

Favorable

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Sandra Adams	X				
Elynn Setnor Bogdanoff	X				
Ronald Brisé		X			
Charles Chestnut IV		X			
Anitere Flores	X				
Bill Galvano	X				
Joseph Gibbons	X				
Richard Glorioso	X				
Denise Grimsley	X				
D. Alan Hays	X				
Ralph Poppell	X				
William Proctor	X				
Ron Reagan	X				
Ron Saunders		X			
Kelly Skidmore		X			
Geraldine Thompson		X			
Will Weatherford	X				
David Rivera (Chair)	X				
Total Yeas: 13		Total Nays: 5			

Committee meeting was reported out: Tuesday, March 23, 2010 9:00:21PM