



PreK-12 Appropriations Committee

Thursday, March 26, 2009
9:00 a.m. – 10:00 a.m.
404 House Office Building

Action Packet

COMMITTEE MEETING REPORT

PreK-12 Appropriations Committee

3/26/2009 9:00:00AM

Location: 404 HOB

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Anitere Flores (Chair)	X		
Janet Adkins	X		
Dwight Bullard	X		
Gwyndolen Clarke-Reed	X		
Kurt Kelly	X		
Martin Klar	X		
John Legg			X
Kelli Stargel	X		
Michael Weinstein	X		
Totals:	8	0	1

Committee meeting was reported out: Thursday, March 26, 2009 9:59:57AM

COMMITTEE MEETING REPORT

PreK-12 Appropriations Committee

3/26/2009 9:00:00AM

Location: 404 HOB

Workshop

Budget Workshop

Committee meeting was reported out: Thursday, March 26, 2009 9:59:57AM

COMMITTEE MEETING REPORT

PreK-12 Appropriations Committee

3/26/2009 9:00:00AM

Location: 404 HOB

Summary: No Bills Considered

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ALLOCATION

	General Revenue	Educational Enhancement Trust Fund (Lottery)	Principal State School Trust Fund	Federal Stabilization
FEFP	7,733,049,005	279,621,496	154,146,288	865,538,623
ALL OTHER PROGRAMS	419,540,610	2,468,231	0	155,271,905
TOTAL	8,152,589,615	282,089,727	154,146,288	1,020,810,528

Division of Public Schools - FEFP

Appropriation Category	Base Budget 2009-10					Total	Non-Rec
	GR	EETF	PSSTF	Other Trust			
G/A-FEFP							
Startup Budget Adjustments	4,801,591,503		67,985,190			4,869,576,693	-
Base Budget Adjustment	(487,500)					(487,500)	-
TOTAL, G/A-FEFP	4,801,104,003	-	67,985,190	-	-	4,869,089,193	-
G/A-CLASS SIZE REDUCTION							
Base Budget Adjustment	2,467,875,514	127,154,421	134,461,098			2,729,491,033	-
			(48,300,000)			(48,300,000)	-
TOTAL, G/A-CLASS SIZE REDUCTION	2,467,875,514	127,154,421	86,161,098	-	-	2,681,191,033	-
G/A-DIST LOTTERY/SCHOOL RECOGNITION							
Base Budget Adjustment		212,710,203				212,710,203	-
TOTAL, G/A-DIST LOTTERY/SCHL RECOGNITION	-	212,710,203	-	-	-	212,710,203	-
G/A-INSTRUCTIONAL MATERIALS							
Base Budget Adjustment	253,945,129					253,945,129	-
TOTAL, G/A-INSTRUCTIONAL MATERIALS	253,945,129	-	-	-	-	253,945,129	-
G/A-STUDENT TRANSPORTATION							
Base Budget Adjustment	460,903,559					460,903,559	-
TOTAL, G/A-STUDENT TRANSPORTATION	460,903,559	-	-	-	-	460,903,559	-
FL TEACHERS LEAD PROGRAM							
Base Budget Adjustment	36,756,829					36,756,829	-
TOTAL, FL TEACHERS LEAD PROGRAM	36,756,829	-	-	-	-	36,756,829	-
TOTAL FEFP	8,020,585,034	339,864,624	154,146,288	-	-	8,514,595,946	-