

PreK-12 Appropriations Committee

February 16, 2009 12:30 p.m. – 3:30 p.m. 404 House Office Building

Meeting Packet

Anitere Flores Chair



The Florida House of Representatives

PreK-12 Appropriations Committee

Larry Cretul Speaker pro tempore Anitere Flores Chair

Meeting Agenda

Monday, February 16, 2009 404 House Office Building 12:30 a.m. to 3:30 p.m.

- I. Call to Order
- II. Roll Call
- **III. Core Mission Exercise**
- IV. Adjournment

COMPARISON CHART

ISSUE	SUNLINK	CCLA	FCLA	FEL.
Description	SUNLINK SUNLINK is primarily a searchable statewide catalog of public school library & media holdings and includes an inter-library loan program. Has link to As-A-Librarian Appropriation is "Aid to Local Governments" and DOE provides grant funds to UCF.	CCLA CCLA is the library automation system / service for the state community colleges. CCLA is funded out of the CCPF. Primary services include: 1. LINCC – online catalog for all CCS library holdings & databases 2. Library management system – Ex Libris software 3. Training & education services 4. Consultation services 5. User support & help desk 6. Electronic database licenses Partnered with Tampa Bay Library Consortium and Florida Electronic Library to develop Ask-A-Librarian.	FCLA FCLA is the library automation system / service for the state universities. FCLA is administratively housed @ UF and is funded out of UF's base E&G budget. Primary services include: 1. WebLuis – online catalog for all SUS library holdings & databases 2. Automation of library management duties – Ex Libris 3. Electronic database & resource licenses 4. Digital library services 5. Computer systems services 6. System administration services	Florida Electronic Library (FEL) is funded under the provisions of the Library Services & Technology Act from the Institute of Museum and Library Services and administered by DOS. Five primary services: 1. Florida on Florida — comprehensive digital collection of FL history, culture, & environment 2. Florida Memory Project — info from the state library & archives of historically significant documents, photos, film clips, audio clips 3. FloridaCat — FL-specific subset of WorldCat; online catalog of FL holdings cataloged via OCLC (includes public libraries, SUS libraries, majority of CCS libraries) 4. Ask-A-Librarian — online reference assistance. 1
FY 08-09	\$752,104	\$12,747,897	\$11,659,439	5. Electronic database licenses \$3,700,351
Appropriation Amount	(include Special Session 2009A cut) Biggest portion goes to vendor for building the online catalog (\$315,000); staff costs (\$309,500) is next largest cost item.	(includes 4% holdback) Biggest portion goes to personnel costs (\$6,999,771 or about 55%); facilities (\$840,478) and H/W & S/W contracts (\$754,805) are the next two largest cost items. Built in technology refresh funded @ \$357,095. CCLA has its own data center and its Internet connection to each community college has been funded by the FIRN	(includes 6% cut) Biggest portion goes to personnel costs (\$3,915,458 or 34%); data center costs (\$1,243,785) and H/W & S/W contracts (\$837,000) are the next two largest cost items. No built in technology refresh (LBR issue requesting \$1M R/GR for technology refresh). \$2,944,839 earmarked for electronic databases.	(federal funds) Biggest portion goes to licensing e- resources (\$2,821,494); staff support is only \$268,695

Ask-A-Librarian began as a partnership between CCLA and the Tampa Bay Library Consortium. Initially funded in FY02-03 with funds from the Library Services and Technology Act was a pilot project of the FEL. Currently 101 libraries participate and it is an official service of the FEL. Funding source remains the same and an advisory committee, comprised of representatives from public libraries, CC libraries, and SUS libraries. Ask-A-Librarian is a software application that provides local live virtual reference services either their live chats or emails.

COMPARISON CHART

ISSUE	SUNLINK	CCLA	FCLA	FEL
		appropriation. \$3,660,833 earmarked for electronic databases.		
Staff	3 UCF staff 2 graduate assistants 3 technical staff (part time)	21 – institutional support staff / librarians 17 – technical support staff 20 – library software operation staff 6 – research/Project Mgt. staff 15 – administrative staff 3 – executive staff	17 – librarians 20 – computer programmers 7 – system administrators 4 – administrative staff 4 – executive staff	Uncertain
Governance Structure	SUNLINK is an initiative of the Instructional Materials / School Library Media Services of DOE and it is administered by the SUNLINK Project Office @ UCF.	Advisory board comprised of a representative from each of the community colleges plus the executive directors of CCLA & FCLA, and a representative from Division of Community Colleges. Through some type of arrangement, the executive director of CCLA reports to the Council of Presidents and the Chancellor of the Division of Community Colleges.	Advisory board comprised of a representative from each of the state universities plus the state librarian, executive directors of FCLA & CCLA, and representative from the BOG. FCLA was originally established as a Type 1 Center; however, the BOG changed its designation to a "critical state university infrastructure organization". As a result, FCLA's LBR is submitted directly to the BOG but continues to report to the UF provost for all other matters.	Advisory committee comprised of representatives from the public libraries and the community college and state university libraries. FEL is administered by the DOS.
Electronic resources	None	Licenses several electronic resources; some of the resources are similar to resources licensed by FCLA.	Licenses several electronic resources; some of the resources are similar to resources licensed by CCLA.	Licenses several electronic resources; many of which are used by CCLA.
Library management system	None	Ex Libris – need to confirm that CCLA's license for this software includes an unlimited number of users. Endeca – search engine application for holdings	Ex Libris Endeca	None

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Core Mission A	nalvei	is for F	V 2000)_10		K-12/SB	r T	<u> </u>			141	<u> </u>		L	ΥΥ		
COLE IVIISSIUII A	marys	18 IUI F	1 2005	7-1U	PRE-IV	N-12/5D	<u>r</u>					Laren	la Percentage:	-15" o			
								(2)	(3)				ia rercentage.	-1.5 6			
1							(1) State-Const. (1) Not Core, Not Critical, Not Required: Reduction = 100%										
			FY 2009-10	0 Base Budg	et		(1) Core	wide Critical	Req/ Fed Req/	(2) Core bu	t Not Critical, N	lot Required: Re		nula Percentage	Shown Above		
3	!						Agency	Spending	MOE or	(3) Critical	or Required: Re	eduction = 0%					
4 APPROPRIATION CATEGORY	FTE	GR	EETF (Lottery)	Other State TF	Fed TF	TOTAL	Mission? Y/N	Y/N	Match? Y/N	FTE	GR	EETF (Lottery)	Other State TF	Fed TF	TOTAL	Legal Authority	Packet Page Number
5 Early Learning																	Ì
6 Prekindergarten Education 7 VPK (Trf VPKFunds To AWI)		349,389,114				349,389,114			N	0.00			0			0 Article IX, Section I(3)(b); 1002.51-1002.79	p. 1-30
8 Early Learning Standards/Acchty		1,601,887				1,601,887			N	0.00		0	0	0		0 Article IX, Section I(3)(b); 1002.51-1002.79	p. 1-30
9 Early Learning	0.00	350,991,001		0	0	350,991,001				0.00		0	0	0		0	<u> </u>
11 Public Schools							-	+	 								1
12 Pgm: State Grants/K12-FEFP								<u> </u>				<u> </u>					
13 Florida Education Finance Program		4,801,104,003		67,985,190		4,869,089,193			N	0.00		0	0	0		0 s.1011.60 - 1011.66; s. 1011.69	p. 31-64
14 Class Size Reduction 15 Discretionary Lottery Funds		2,467,875,514	127,154,421 65,474,309	86,161,098		2,681,191,033 65,474,309		 	N N	0.00) 0	0	0		0 Article IX, Section I; s. 1011.64; s. 1011.685 0 GAA Spec. Appr. 7; s. 1001.452	p. 54-55; 63 p. 143-145
16 School Recognition Awards			147,235,894			147,235,894			N	0.00		0	0	0		0 s. 1008.36;	p. 65-66
17 Instructional Material		253,945,129				253,945,129			N	0.00		0	0	0		0 s. 1011.67	p. 58-59
18 Student Transportation 19 Florida Teachers Lead Program		460,903,559 36,756,829	·			460,903,559 36,756,829			N N	0.00) 0	0	0		0 s. 1011.68 0 s. 1012.71	p. 60-62 p. 67-68
20 Pgm: State Grants/K12-FEFP	0.00		339,864,624	154,146,288	0	497,660,388		<u> </u>	1	0.00		0 0	0	0		0	P. V. V.
21								ļ									
22 Pgm: St Grant/K12-Non FEFP 23 Instructional Materials								 	ļ	0.00						0	
24 Partially Sighted Materials		171,276				171,276		 	N	0.00		0	0	0		0 FY 08-09 GAA Spec. Appr. 85; FY 08-09 Spec Sess GAA Spec. Appr. 46	
25 Sunlink		752,104				752,104			N	0.00		0	0	0	-	0 FY 08-09 GAA Spec. Appr. 85; FY 08-09 Spec Sess GAA Spec. Appr. 46	
26 Learning Thru Listening 27 Instructional Materials Mgmt		856,377				856,377		ļ	N	0.00		0	0	0		0 FY 08-09 GAA Spec. Appr. 85; FY 08-09 Spec Sess GAA Spec. Appr. 46	- 102 104
27 Instructional Materials Mgmt 28 Excellent Teaching		90,463 52,253,390	3,000,000			90,463 55,253,390	 	 	N N	0.00		0 0	0	0		0 s. 1006.29(2)(c) 0 s. 1012.72	p. 193-194 p. 69-70
29 Professional Practices-Substitutes		59,525				59,525			N	0.00		0	0	0		0 s. 1012.79(4)	p. 195-197
30 Reading Initiatives - Just Read Florida		11,750,000				11,750,000		ļ	N	0.00		0	0	. 0		0 s. 1001.215	p. 71-72
31 Reading Initiatives - Just Read Florida 32 Asstistance to Low Performing Sch's		4,822,525			58,043,873	58,043,873 4,822,525	 	-	Y N	0.00		0	0	0	·	0 Title I, Part B, Reading First Os. 1007.35	p. 73-76
33 Mentoring/Student Initiatives		,,,,,,,,,,				0			-	0.00		0	0	0		0	
34 Best Buddies		618,926				618,926		Į	N	0.00	(0	0	0		0 FY 08-09 GAA Spec. Appr. 91; FY 08-09 Spec Sess GAA Spec. Appr. 52	
35 Take Stock in Children 36 Project to Advance Sch Success		2,690,985 764,240				2,690,985 764,240	 	 	N N	0.00		0	0	0		0 FY 08-09 GAA Spec. Appr. 91; FY 08-09 Spec Sess GAA Spec. Appr. 52 0 FY 08-09 GAA Spec. Appr. 91; FY 08-09 Spec Sess GAA Spec. Appr. 52	
37 Big Brothers, Big Sister		1,533,861				1,533,861	 	 	N	0.00		0	0	0		0 FY 08-09 GAA Spec. Appr. 91; FY 08-09 Spec Sess GAA Spec. Appr. 52	
38 Learning for Life		1,399,312				1,399,312			N	0.00		0	0	0		0 FY 08-09 GAA Spec. Appr. 91; FY 08-09 Spec Sess GAA Spec. Appr. 52	
39 Girl Scouts of Florida 40 Black Male Explorers		430,558 322,918				430,558 322,918	<u> </u>	 	N	0.00		0 0	0	0		0 FY 08-09 GAA Spec. Appr. 91; FY 08-09 Spec Sess GAA Spec. Appr. 52	
40 Black Male Explorers 41 Boys and Girls Clubs		1,399,312				1,399,312		 	N N	0.00	<u>_</u>	0 0	0	0		0 FY 08-09 GAA Spec. Appr. 91; FY 08-09 Spec Sess GAA Spec. Appr. 52 0 FY 08-09 GAA Spec. Appr. 91; FY 08-09 Spec Sess GAA Spec. Appr. 52	
42 Governor's Mentoring Initiative		331,306				331,306			N	0.00		0	0	0		0 FY 08-09 GAA Spec. Appr. 91; FY 08-09 Spec Sess GAA Spec. Appr. 52	
43 YMCA State Alliance 44 K-8 Virtual Education		807,296				807,296		<u> </u>	N	0.00		0	0	0		0 FY 08-09 GAA Spec. Appr. 91; FY 08-09 Spec Sess GAA Spec. Appr. 52	- 77 00. 100 100
44 K-8 Virtual Education 45 College Reach Out Prog		5,047,392 2,740,400				5,047,392 2,740,400	\vdash	 	N N	0.00		0 0	0	0		0 s. 1002.415 & s. 1002.45 0 s. 1007.34	p. 77-80; 189-192 p. 81-84
46 Diagnostic/Learning Resource Ctrs		2,729,290				2,729,290			N	0.00		0	0	0		0 s. 1006.03	p. 85-86
47 New World School-Arts		966,375				966,375			N	0.00		0	0	0		0 s. 1002.35	p. 87
48 Sch District Matching Grants Prg 49 Teacher Death Benefits		1,822,080 57,984				1,822,080 57,984	 		N N	0.00	(0	0	0		0 s. 1011.75; FY 08-09 GAA Spec. Appr. 98 0 s. 1012.05(2)(q)	p. 88-89 p. 90-92
50 Autism Program (CARD Centers)		6,849,194	1			6,849,194			N	0.00		0	0	0		0 s. 1012.03(2)(d)	p. 93-94
51 Regional Education Consortium Svcs		1,660,750				1,660,750			N	0.00		0	0	0		0 s. 1001.451	р. 95-96
52 Teacher Professional Dev		354,327				354,327	<u> </u>		N	0.00		0	0	0		0 s. 1001.47(4); s. 1001.47(5) Title II, Principal and Teacher Training and Recruiting Program; Title II, Part	p. 97-98
53 Teacher Professional Dev					134,580,906	134,580,906			Y	0.00			٥	٥		1 Itle II, Principal and Teacher Training and Recruiting Program; Title II, Part O.C. Teacher Quality Enhancement	
54 School/Instructional Enhancements					,,,,,,,,,	0				0.00	(0	0	0		0	
55 State Science Fair 56 Academic Tourney		51,383 85,638				51,383 85,638			N	0.00	(0	0	0		0 FY 08-09 GAA Spec. Appr. 103; FY 08-09 Spec Sess GAA Spec. Appr. 60 0 FY 08-09 GAA Spec. Appr. 103; FY 08-09 Spec Sess GAA Spec. Appr. 60	
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١.	Core Mission A	nalve	is for F	Y 2009)_10	PRE-K/	K-12/SB	Tr'										
$\frac{1}{2}$	COLC MISSION A	marys	19 101 1	1 2007	/-10	I IXL-IX/	IX-12/5D	112							(£)	ı		
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								l	(2)	(3)	INITIAL I	FORMULA RE	DUCTIONS:					1
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				FY 2009-1	0 Base Budge	et		(1) Core	wide Critical	Req/ Fed Req/	(2) Core bu	t Not Critical, No	ot Required: Re			Shown Above		
1								Agency	Spending	MOB or	(3) Critical	or Required: Red	duction = 0%		_			1
3	i .		- <u> </u>					Mission?	? 7	Match?	L					Y		D. J. (D N)
4	APPROPRIATION CATEGORY	FTE		EETF (Lottery)	Other State TF	Fed TF	TOTAL	Y/N	Y/N	Y/N_	FTE	GR	EETF (Lottery)	Other State TF	Fed TF	TOTAL	Legal Authority	Packet Page Number
58	Florida Holocaust Museum		171,276				171,276	<u> </u>	ļ	N_	0.00	0	0	0	9		FY 08-09 GAA Spec. Appr. 103; FY 08-09 Spec Sess GAA Spec. Appr. 60 s. 1003.57	p. 99-101
	Exceptional Education Exceptional Education		2,263,923			2,333,354	2,263,923 2,333,354		 	N Y	0.00	0	<u> </u>		7	<u> </u>	s. 1003.57 Individuals with Disabilities Education Act (IDEA) Part B, Public Law 105-17	p. 99-101
	Fl Sch/Deaf & Blind		41,534,207		1,739,616	2,333,334	43,273,823		 	N	0.00		0	0	1	 	s. 1002.36	p. 102-108
	FI Sch/Deaf & Blind		41,554,267		1,739,010	2,590,001	2,590,001	 	 	Y	0.00	0	0		0		s. 1002.36	p. 102-108
	Human Resources Statewide Contract		26,173		1,167	1,694	29,034	1	†	Y	0.00	0	0	0	0	-		
64	Pgm: St Grant/K12-Non FEFP	0.00	147,586,041	3,000,000	1,740,783	197,549,828	349,876,652				0.00	0	0	0	0			
65															1			
66	Pgm: Fed Grants K/12 Prog							<u> </u>	↓	ļ <u>.</u>								100 110
67	Projects, Contracts & Grants		ļ—— —		4,099,420		4,099,420	1	 	Y	0,00	0	0		1	ļ	S. 1001.28 Tide I. Port A. Portio Counts to School Districts. Title I. Port C. Missent	p. 109-110
1]	l				1	1								Title I, Part A, Basic Grants to School Districts, Title I, Part C, Migrant Education, Title IV, Part B, 21st Century Community Learning Centers, Title	
1								I			1					ĺ	V, Innovative Programs, Title VI, Part B, Rural Education Achievement	
1								l	1						1	l	Program, Individuals With Disabilities Education Act (IDEA) Part B-Public]
ı								1									Law 105-17, IDEA, Part B, Preschool Florida's StateImprovement Grant,	
-					i i			1	1	1					1		ESEA/NCLB Title I, Part B, Mathematics and Science Partnerships, NCLB,	
								1						ĺ			Title II, Part B, Safe and Drug-Free Schools and Communities, NCLB, Title	ĺ
1			i l												l .		IV, Part A, Voluntary Public School Choice, ESEA/NCLB, Title V, Part B,	
68	Federal Grants & Aids					1,512,912,755			↓	Y	0.00		0	9	9		Transition to Teaching, Public Charter Schools	111 110
69	School Lunch Program Sch Lunch Prg/St Match		9,295,134			615,817,265	615,817,265 9,295,134		 	Y N	0.00	0			0	ļ;	s. 1006.06 s. 1006.06	p. 111-112 p. 111-112
	Sch Breakfast Supplement		7,590,912				7,590,912	 	 	N N	0.00	0				 	s. 1006.06 s. 1006.06(5)(a)	p. 111-112
72	Son Dicakiasi Supplement		7,330,312				7,390,712	 	 	 	0.00				ή	· · · · · · · · · · · · · · · · · · ·	a. 1000.00(3)(a)	P. 111 112
72 73								i	†		1				ļ			1
	Capitol Technical Center		249,955				249,955	5		N	0.00	0	0	0	0			
	Instructional Technology		2,732,308				2,732,308	3	I	N	0.00	0	0	C) 0		FY 08-09 GAA Spec. Appr. 112; FY 08-09 Spec Sess GAA Spec. Appr. 64	
	Federal Equip Matck Grant		165,827				165,827		 	Y	0.00	0	0	0	0			
	Fl Info Resource Netwk (FIRN)		0.004.505			11,749,846	11,749,846		ļ	Y	0.00 0.00	0	0		0		s. 1001.28; FY 08-09 GAA Spec. Appr. 114	p. 146-147 p. 113-114
70	Public Broadcasting FETPIP/Workforce Develop MIS		9,934,727 162,712				9,934,727 162,712	ļ	 	N N	0.00	0	0				s. 1001.26 s. 1008.39	p. 115-114 p. 115-116
	Radio Read Svcs Blind	·	349,328				349,328	 	 	N	0.00	0	0	0) 0		3. 1000.57	p. 115-110
	Pgm: Fed Grants K/12 Prog	0.00	30,480,903	0	4,099,420	2,140,479,866	2,175,060,189		1		0.00	0	0	6	0	(
82	Public Schools	0.00	8,198,651,978	342,864,624	159,986,491	2,338,029,694	11,039,532,787				0.00	0	0	0	0	(
83																		
	State Board Of Education							<u> </u>										
	Salaries And Benefits	1,200.00	22,683,522		15,450,989		38,134,511		 	N	0.00	0	0	0	<u> </u>		s. 1001.01 - s. 1001.03 and s. 1001.10 - s. 1001.11	p. 117-125; 148-153
	Salaries And Benefits		10000		200.15	35,467,903	35,467,903		ļ	Y	0.00	0	0	0	2		s. 1001.01 - s. 1001.03 and s. 1001.10 - s. 1001.11	p. 117-125; 148-153 p. 117-125; 148-153
8/	Other Personal Services Other Personal Services		469,994		382,100	1,646,746	852,094 1,646,746		 	N Y	0.00	. 0	0		1	 	s. 1001.01 - s. 1001.03 and s. 1001.10 - s. 1001.11 s. 1001.01 - s. 1001.03 and s. 1001.10 - s. 1001.11	p. 117-125; 148-153 p. 117-125; 148-153
	Expenses		4,507,187		5,421,114	1,040,740	9,928,301	1	 	N N	0.00	0	0		1 0	 	s. 1001.01 - s. 1001.03 and s. 1001.10 - s. 1001.11	p. 117-125; 148-153
	Expenses		1,507,107		5,721,114	14,890,869	14,890,869	1	 	Y	0.00	0	0		1	 	s. 1001.01 - s. 1001.03 and s. 1001.10 - s. 1001.11	p. 117-125; 148-153
	Operating Capital Outlay		294,595		224,736		519,331		Ĭ	N	0.00	0	0	0	0		s. 1001.01 - s. 1001.03 and s. 1001.10 - s. 1001.11	p. 117-125; 148-153
	Operating Capital Outlay					1,569,566	1,569,566			Y	0.00	0	0	0	0	(s. 1001.01 - s. 1001.03 and s. 1001.10 - s. 1001.11	p. 117-125; 148-153
			T														s. 1008.22; s. 1003.438; s. 1003.41; s. 1008.25; s. 1002.69; s. 1007.35; s.	1
93	Assessment And Evaluation		32,192,137		5,772,221		37,964,358	1	ļ	N	0.00	0	0	0	· 0	ļ	1012.225; s. 1012.56; s. 1007.25; s. 1008.30; FY 08-09 GAA Spec. Appr. 133	p. 126-133; 154-188
1	A A . 4 P	i	1	ì	i	22.02.0	22.02.4.744	l]		أ م م	أ	_	_ ا		.	s. 1008.22; s. 1003.438; s. 1003.41; s. 1008.25; s. 1002.69; s. 1007.35; s. 1012.225; s. 1012.56; s. 1007.25; s. 1008.30; FY 08-09 GAA Spec. Appr. 133	126 122, 154 100
	Assessment And Evaluation Commisson for Independent Ed.				1,188,178	33,034,741	33,034,741 1,188,178	-	 	Y N	0.00	0	·	- 0			1012.225; S. 1012.50; S. 1007.25; S. 1008.30; FY 08-09 GAA Spec. Appr. 133 S. 1005.21-22	p. 126-133; 134-188 p. 134-138
	Trans To Div Adm Hearings		177,647		1,100,1/8		177,647	1	 	N -	0.00	0	0	- 0	0	· · · · ·	s. 1003.21-22 s. 1001.01 - s. 1001.03 and s. 1001.10 - s. 1001.11	p. 117-125; 148-153
	Contracted Services		1,454,502		1,493,667	•••••	2,948,169	1	†	N	0.00	0	0	0	0	- 6	s. 1001.01 - s. 1001.03 and s. 1001.10 - s. 1001.11	p. 117-125; 148-153
	Contracted Services					16,318,235			1	Y	0.00	0	0	0	0	(s. 1001.01 - s. 1001.03 and s. 1001.10 - s. 1001.11	p. 117-125; 148-153
99	G/A-Choices Product Sales				400,000		400,000			N	0.00	0	0	0	0			
	Tr/Grants & Donat Tf/Facts		235,264				235,264			N	0.00	0	0	0	0			
	Litigation Expenses		39,046				39,046		<u> </u>	N	- 0.00	0	0	0	ļ <u></u>		s. 1001.01 - s. 1001.03 and s. 1001.10 - s. 1001.11	p. 117-125; 148-153
102	Ed Fac Res & Dev Proj		L	<u>. </u>	200,000		200,000	1	L	N_	0.00	0	0	0	1 0		<u> </u>	

	В	С	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q		R	S
1 2	Core Mission Analysis for FY 2009-10 PRE-K/K-12/SBE																		
FY 2009-10 Base Budget (1 Co. Ager Missi 4 APPROPRIATION CATEGORY FTE GR EETF (Lottery) Other State TF Fed TF TOTAL									(2) State- wide Critical Spending	Const. Req/	(1) Not Cor (2) Core bu	CORMULA RE re, Not Critical, t Not Critical, No or Required: Re	EDUCTIONS: Not Required: Not Required: R	Reduction = 10	00%	ge Shown Abov	е		
4	APPROPRIATION CATEGORY	FTE	GR	EETF (Lottery)	Other State TF	Fed TF	TOTAL	Y/N	Y/N	Y/N	FTE	GR	EETF (Lottery)	Other State TF	Fed TF	TOTAL		Legal Authority	Packet Page Number
103 5	tudent Fin Asst/Mis					484,993	484,993			Y	0.00	(0	ol	0 s. 1009.94		p. 139
	isk Management Insurance		530,140		108,697	193,114	831,951			Y	0.00	() (Ď.	0	0		
	uman Resources Statewide Contract		178,042		100,743	233,883	512,668			Y	0.00	() (0	0	Ö		
106 (entralized Technology				650,900		650,900			N	0.00	(0 (0	0	0		
	ducation Data Warehouse		759,889				759,889			N	0.00	() ()	o o	0	0 s. 1008.31		p. 140-142
	egional Data Centers-Sus		1,299,598		2,669		1,302,267			N	0.00	() (0	0	0		
	egional Data Centers-Sus					1,429,418	1,429,418			Y	0.00	(0 0)	0	0	0		
110 E	du Tech/Information Srvcs		2,930,945		1,402,071		4,333,016			N	0.00	(0 (0	0	0		
	du Tech/Information Srvcs					3,040,103	3,040,103			Y	0.00	() ()	0	0	0		
	tate Board Of Education	1,200.00	67,752,508		32,798,085	108,309,571	208,860,164			N	0.00	(0		0	0	0		
113 F	RE-K/K-12/SBE Total	1,200.00	8,617,395,487	342,864,624	192,784,576	2,446,339,265	11,599,383,952				0.00				0	0	0		
114																			
115	RE-K/K-12/SBE Total	1,209.00	8,617,395,487	342,864,624	192,764,576	2,446,339,265	11,599,383,961		T 1					1					<u> </u>

	Α	D	E	E F G		Н	J	K L		М	N	0
					Monthly Federal	Monthly	Yearly Circuit		Yearly	Yearly		Total Yearly
		Bandwidth	Monthly	Discount %	E-rate	Cost to the	Cost to	Yearly	District	District	Yearly DMS	Cost to
	Entity Alachua	Mbps 45	Circuit Cost \$ 4,280	for E-rate 72%	Discount \$ 3,082	District \$ 1,198	District \$ 14,381	Encryption \$ 1,188	Support	Support2	Overhead \$ 1,090	State \$ 16,659
6	Baker	9	\$ 2,329	72%	\$ 1,677	\$ 652	\$ 7,825	\$ 1,188			\$ 631	\$ 9,644
	Bay Bradford	33 6	\$ 3,663 \$ 1,585	72% 72%	\$ 2,637 \$ 1,141	\$ 1,026 \$ 444	\$ 12,308 \$ 5,326	\$ 1,188 \$ 1,188			\$ 945 \$ 456	\$ 14,440 \$ 6,970
9	Brevard	100	\$ 5,802	72%	\$ 4,177	\$ 1,625	\$ 19,495	\$ 1,188			\$ 1,448	\$ 22,131
10	Broward Calhoun	155 6	\$ 6,607 \$ 1,585	72% 72%	\$ 4,757 \$ 1,141	\$ 1,850 \$ 444	\$ 22,200 \$ 5,326	\$ 1,188 \$ 1,188			\$ 1,637 \$ 4 56	\$ 25,025 \$ 6,970
12	Charlotte	18	\$ 2,958	72%	\$ 2,130	\$ 828	\$ 9,939	\$ 1,188			\$ 779	\$ 11,906
13	Citrus Clay	36 45	\$ 3,979 \$ 4,280	72% 72%	\$ 2,865 \$ 3,082	\$ 1,114 \$ 1,198	\$ 13,369 \$ 14,381	\$ 1,188 \$ 1,188			\$ 1,019 \$ 1,090	\$ 15,576 \$ 16,659
15	Collier	3	\$ 861	72%	\$ 620	\$ 241	\$ 2,893	\$ 1,188			\$ 286	\$ 4,367
16 17	Columbia Dade	12 350	\$ 2,545 \$ 10,315	72% 72%	\$ 1,832 \$ 7,427	\$ 713 \$ 2,888	\$ 8,551 \$ 34,658	\$ 1,188 \$ 1,188			\$ 682 \$ 2,509	\$ 10,421 \$ 38,356
18	DeSoto	9	\$ 2,329	72%	\$ 1,677	\$ 652	\$ 7,825	\$ 1,188			\$ 631	\$ 9,644
	Dixie Duval	9	\$ 2,329 \$ 1,585	72% 72%	\$ 1,677 \$ 1,141	\$ 652 \$ 444	\$ 7,825 \$ 5,326	\$ 1,188 \$ 1,188			\$ 631 \$ 456	\$ 9,644 \$ 6,970
21	Escambia	75	\$ 5,021	72%	\$ 3,615	\$ 1,406	\$ 16,871	\$ 1,188	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		\$ 1,264	\$ 19,323
22	Flagler Franklin	3		72% 72%	\$ 620 \$ 620	\$ 241 \$ 241	\$ 2,893 \$ 2,893	\$ 1,188 \$ 1,188		San Albabita	\$ 286 \$ 286	\$ 4,367 \$ 4,367
24	Gadsden	6	\$ 1,585	72%	\$ 1,141	\$ 444	\$ 5,326	\$ 1,188			\$ 456	\$ 6,970
25 26	Gilchrist Glades	9 3	\$ 2,329 \$ 861	72% 72%	\$ 1,677 \$ 620	\$ 652 \$ 241	\$ 7,825 \$ 2,893	\$ 1,188 \$ 1,188			\$ 631 \$ 286	\$ 9,644 \$ 4,367
27	Gulf	9	\$ 2,329	72%	\$ 1,677	\$ 652	\$ 7,825	\$ 1,188			\$ 631	\$ 9,644
28 29	Hamilton Hardee	10 6		72% 72%	\$ 1,767 \$ 1,141	\$ 687 \$ 444	\$ 8,245 \$ 5,326	\$ 1,188 \$ 1,188			\$ 660 \$ 456	\$ 10,094 \$ 6,970
30	Hendry	15	\$ 2,680	72%	\$ 1,930	\$ 750	\$ 9,005	\$ 1,188			\$ 713	\$ 10,906
31	Hernando Highlands	45 15		72% 72%	\$ 3,082 \$ 1,930	\$ 1,198 \$ 750	\$ 14,381 \$ 9,005	\$ 1,188 \$ 1,188			\$ 1,090 \$ 713	\$ 16,659 \$ 10,906
33	Hillsborough	200	\$ 7,484	72%	\$ 5,388	\$ 2,096	\$ 25,146	\$ 1,188			\$ 1,843	\$ 28,178
34	Holmes Indian River	6 36		72% 72%		\$ 444 \$ 1,114	\$ 5,326 \$ 13,369	\$ 1,188 \$ 1,188			\$ 456 \$ 1,019	\$ 6,970 \$ 15,576
36	Jackson	18	\$ 2,958	72%	\$ 2,130	\$ 828	\$ 9,939	\$ 1,188			\$ 779	\$ 11,906
	Jefferson Lafayette	3 6	\$ 861 \$ 1,585	72% 72%	\$ 620 \$ 1,141	\$ 241 \$ 444	\$ 2,893 \$ 5,326	\$ 1,188 \$ 1,188			\$ 286 \$ 456	\$ 4,367 \$ 6,970
	Lake	45	\$ 4,280	72%	\$ 3,082	\$ 1,198	\$ 14,381	\$ 1,188			\$ 1,090	\$ 16,659
	Lee Leon	6 75		72% 72%		\$ 444 \$ 1,406	\$ 5,326 \$ 16,871	\$ 1,188 \$ 1,188			\$ 456 \$ 1,264	\$ 6,970 \$ 19,323
	Levy	15	\$ 2,680	72%	\$ 1,930	\$ 750	\$ 9,005	\$ 1,188			\$ 713	\$ 10,906
	Liberty Madison	6 10	10.00 (a) (a) (b) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	72% 72%		\$ 444 \$ 687	\$ 5,326 \$ 8,245	\$ 1,188 \$ 1,188			\$ 456 \$ 660	\$ 6,970 \$ 10,094
	Manatee	65	\$ 4,774	72%	\$ 3,437	\$ 1,337	\$ 16,041	\$ 1,188			\$ 1,206	\$ 18,435
	Marion Martin	45 45		72% 72%	\$ 3,082 \$ 3,082	\$ 1,198 \$ 1,198	\$ 14,381 \$ 14,381	\$ 1,188 \$ 1,188			\$ 1,090 \$ 1,090	\$ 16,659 \$ 16,659
	Monroe	18	\$ 2,958	72%	\$ 2,130	\$ 828	\$ 9,939	\$ 1,188			\$ 779	\$ 11,906
	Nassau Okaloosa	25 33		72% 72%			\$ 11,353 \$ 8,948	\$ 1,188 \$ 1,188		2.545.040.005	\$ 878 \$ 709	\$ 13,419 \$ 10,845
	Okeechobee		\$ 2,329	72%	\$ 1,677	\$ 652	\$ 7,825	\$ 1,188			\$ 631	\$ 9,644
	Orange Osceola	3 75	\$ 861 \$ 5,021	72% 72%	\$ 620 \$ 3,615	\$ 241 \$ 1,406	\$ 2,893 \$ 16,871	\$ 1,188 \$ 1,188			\$ 286 \$ 1,264	\$ 4,367 \$ 19,323
	Palm Beach	20	\$ 3,098	72%	\$ 2,231	\$ 867	\$ 10,409	\$ 1,188			\$ 812	\$ 12,409
	Pasco Pinellas	75 155		72% 72%		\$ 1,406 \$ 1,850	\$ 16,871 \$ 22,200	\$ 1,188 \$ 1,188			\$ 1,264 \$ 1,637	\$ 19,323 \$ 25,025
	Polk	50		72%	\$ 3,170	\$ 1,233	\$ 14,794	\$ 1,188			\$ 1,119	\$ 17,101
	Putnam St. Johns	15 40	\$ 2,680 \$ 4,103	72% 72%	\$ 1,930 \$ 2,954	\$ 750 \$ 1,149	\$ 9,005 \$ 13,786	\$ 1,188 \$ 1,188			\$ 713 \$ 1,048	\$ 10,906 \$ 16,022
	St Johns St Lucie	75		72%	\$ 2,954 \$ 3,615	\$ 1,406	\$ 13,786 \$ 16,871	\$ 1,188			\$ 1,046	\$ 19,323
61	Santa Rosa	30	\$ 3,556 \$ 4,138	72% 72%	\$ 2,560	\$ 996	\$ 11,948 \$ 13,904	\$ 1,188 \$ 1,188			\$ 920 \$ 1,056	\$ 14,056 \$ 16,148
·	Sarasota Seminole	41 75	\$ 5,021	72%	\$ 3,615	\$ 1,406	\$ 16,871	\$ 1,188			\$ 1,264	\$ 19,323
64	Sumter	6		72% 72%	\$ 1,141		\$ 5,326 \$ 5,326	\$ 1,188 \$ 1,188			\$ 456 \$ 456	\$ 6,970 \$ 6,970
-	Suwannee Taylor	14	\$ 2,612	72%	\$ 1,881	\$ 731	\$ 8,776	\$ 1,188			\$ 698	\$ 10,662
67	Union	6	\$ 1,585	72%	\$ 1,141	\$ 444	\$ 5,326	\$ 1,188			\$ 456	\$ 6,970
	Volusia Wakulla	100 12		72% 72%	\$ 4,177 \$ 1,832	\$ 1,625 \$ 713	\$ 19,495 \$ 8,551	\$ 1,188 \$ 1,188			\$ 1,448 \$ 682	\$ 22,131 \$ 10,421
70	Walton	15	\$ 2,680	72%	\$ 1,930	\$ 750	\$ 9,005	\$ 1,188			\$ 713	\$ 10,906
	Washington Dozier SfB	3 1.5	\$ 861 \$ 548	72% 72%		\$ 241 \$ 153	\$ 2,893 \$ 1,841	\$ 1,188 \$ 1,188			\$ 286 \$ 212	\$ 4,367 \$ 3,241
73	Washington-Okeech	1.5	\$ 548	72%	\$ 395	\$ 153	\$ 1,841	\$ 1,188			\$ 212	\$ 3,241
75	Florida Virtual School FEFP Yearly Total		\$ 1,585	20%	\$ 317 \$1,862,778	\$ 1,268	\$ 15,216 \$ 738,150	\$ 1,188 \$ 83,160			\$ 1,148 \$ 57,492	\$ 17,552 \$ 878,802
76	NEFEC	9	\$ 2,329		\$ 1,747		\$ 6,987	\$ 1,188			\$ 572	\$ 8,747
	Heartland PAEC		\$ 1,585 \$ 2,329	81% 79%							\$ 336 \$ 494	
79	REC Yearly Total	196			\$58,446	166 A.C.	\$ 16,470	\$ 3,564	# # F	2.6	\$ 1,402	\$ 21,436
	Deaf/Blind DOE connection	4.5 100		72%	\$ 923	\$ 359 \$ 5,802	\$ 4,308 \$ 69,624				\$ 385 \$ 4,957	
82	NWRDC	100				\$ 5,802					\$ 4,957 \$ 4,957	
	Other Yearly Total	34%			\$11,076	770.5 A	\$ 143,556				\$ 10,298	
85						Sta	ewide Cost fo	r all Entities:	\$1,008,000	\$429,000	\$ 43,110	\$ 1,480,110
87	Grand Total			1	\$ 1,932,300		\$ 898,176	\$ 90,288	\$1,008,000	\$429,000	\$ 112,302	\$ 2,537,766

	Α	D	E	F	G	Н		J	K	L	М	N
					Monthly					,		
			Monthly	Discount	Federal E-	Monthly		Yearly	Yearly			
		Bandwidth	Circuit	% for	rate	Cost to the	_	Cost for	Content	Yearly District		Total Cost to
	Entity Alachua	Mbps 45	Cost \$ 4,280	E-rate 63%	Discount \$ 2,696	District \$ 1,584	Circuit cost \$ 19,003	Encryp \$ 1,188	Filtering \$ 53,446	Support* \$ 15,469	Overhead \$ 3,481	State \$ 92,587
	Baker	9	\$ 2,329	70%	\$ 1,630	\$ 699	\$ 8,384	\$ 1,188	\$ 10,026	\$ 7,734	\$ 1,203	\$ 28,536
7	Bay	33	\$ 3,663	2 20 10 2 0 100000000000000000000000000	\$ 2,344	\$ 1,319	\$ 15,824	\$ 1,188	\$ 50,120	\$ 15,469	\$ 3,159	\$ 85,759
	Bradford Brevard	6 100	\$ 1,585 \$ 5,802	77% 54%		\$ 365 \$ 2,669	\$ 4,375 \$ 32,027	\$ 1,188 \$ 1,188	\$ 7,070 \$ 140,644	\$ 7,734 \$ 30,938	\$ 834 \$ 7,472	\$ 21,200 \$ 212,269
	Broward	155		66%		\$ 2,246	\$ 26,957	\$ 1,188	\$ 476,338	\$ 30,938	\$ 17,188	\$ 552,608
	Calhoun	6	** y **	74%		\$ 412	\$ 4,945	\$ 1,188	\$ 4,412	\$ 7,734	\$ 794	\$ 19,073
_	Charlotte Citrus	18 36	\$ 2,958 \$ 3,979	68% 70%	\$ 2,011 \$ 2,785	\$ 947 \$ 1,194	\$ 11,359 \$ 14,324	\$ 1,188 \$ 1,188	\$ 35,416 \$ 31,644	\$ 15,469 \$ 15,469	\$ 2,405 \$ 2,499	\$ 65,836 \$ 65,124
	Clay	45	\$ 4,280	53%		\$ 2,012	\$ 24,139	\$ 1,188	\$ 71,596	\$ 15,469	\$ 4,385	\$ 116,777
15	Collier	3	\$ 861	66%	\$ 568	\$ 293	\$ 3,513	\$ 1,188	\$ 82,070	\$ 15,469	\$ 3,255	\$ 105,495
	Columbia	12 350	\$ 2,545 \$ 10,315	77% 76%	\$ 1,960 \$ 7,839	\$ 585 \$ 2,476	\$ 7,024 \$ 29,707	\$ 1,188 \$ 1,188	\$ 19,844 \$ 644,330	\$ 7,734 \$ 30,938	\$ 1,402 \$ 22,421	\$ 37,193 \$ 728,583
	Dade DeSoto	350 9	\$ 2,329		\$ 7,839 \$ 1,956	\$ 2,470	\$ 4,472	\$ 1,188	\$ 10,062	\$ 7,734	\$ 22,421	\$ 720,386
19	Dixie	9	\$ 2,329	83%	\$ 1,933	\$ 396	\$ 4,751	\$ 1,188	\$ 4,298	\$ 7,734	\$ 777	\$ 18,748
	Duval	6			\$ 1,030 \$ 3,716	\$ 555	\$ 6,657 \$ 15,666	\$ 1,188 \$ 1,188	\$ 237,966 \$ 79,012	\$ 30,938 \$ 30,938	\$ 8,616 \$ 4,478	\$ 285,365 \$ 131,281
21	Escambia Flagler	75 3		74% 55%		\$ 1,305 \$ 387	\$ 15,666 \$ 4,649	\$ 1,188	\$ 79,012 \$ 24,554	\$ 7,734	\$ 4,476	\$ 131,201
	Franklin	3	\$ 861	80%	\$ 689	\$ 172	\$ 2,066	\$ 1,188	\$ 1,970	\$ 7,734	\$ 519	\$ 13,478
24	Gadsden	6		88%	\$ 1,395 \$ 4,747	\$ 190 \$ 582	\$ 2,282	\$ 1,188 \$ 1.188	\$ 12,238 \$ 5,690	\$ 7,734 \$ 7,734	\$ 842 \$ 975	\$ 24,285 \$ 22,574
25 26	Gilchrist Glades	3		75% 80%	\$ 1,747 \$ 689	\$ 582 \$ 172	\$ 6,987 \$ 2,066	\$ 1,188 \$ 1,188	\$ 5,690 \$ 2,334	\$ 7,734 \$ 7,734	\$ 975 \$ 530	\$ 22,574 \$ 13,853
27	Gulf	9	\$ 2,329	72%	\$ 1,677	\$ 652	\$ 7,825	\$ 1,188	\$ 4,276	\$ 7,734	\$ 991	\$ 22,015
28	Hamilton	10		83%	\$ 2,037	\$ 417	\$ 5,006	\$ 1,188	\$ 3,910	\$ 7,734	\$ 783	\$ 18,621
30	Hardee Hendry	6 15		84% 83%	\$ 1,331 \$ 2,224	\$ 254 \$ 456	\$ 3,043 \$ 5,467	\$ 1,188 \$ 1,188	\$ 10,278 \$ 14,624	\$ 7,734 \$ 7,734	\$ 837 \$ 1,137	\$ 23,080 \$ 30,150
-	Hernando	45	\$ 4,280	67%	\$ 2,868	\$ 1,412	\$ 16,949	\$ 1,188	\$ 45,154	\$ 15,469	\$ 3,088	\$ 81,848
32	Highlands	15	\$ 2,680	78%	\$ 2,090	\$ 590	\$ 7,075	\$ 1,188	\$ 24,024	\$ 15,469	\$ 1,763	\$ 49,519
33	Hillsborough Holmes	200 6	\$ 7,484 \$ 1,585	68% 80%	\$ 5,089 \$ 1,268	\$ 2,395 \$ 317	\$ 28,739 \$ 3,804	\$ 1,188 \$ 1,188	\$ 378,658 \$ 6,652	\$ 30,938 \$ 7,734	\$ 14,383 \$ 781	\$ 453,905 \$ 20,159
	Indian River	36		73%	\$ 2,905	\$ 1,074	\$ 12,892	\$ 1,188	\$ 35,090	\$ 15,469	\$ 2,502	\$ 67,141
	Jackson	18		77%		\$ 680		\$ 1,188				\$ 32,894
37	Jefferson	3 6		90% 75%		\$ 86 \$ 396	\$ 1,033 \$ 4,755	\$ 1,188 \$ 1,188	\$ 2,166 \$ 2,230	\$ 7,734 \$ 7,734		\$ 12,574 \$ 16,622
	Lafayette Lake	45			\$ 2,696	\$ 1,584	\$ 19,003	\$ 1,188	\$ 77,296	\$ 15,469		\$ 117,152
	Lee	6		67%	\$ 1,062	\$ 523	\$ 6,277	\$ 1,188	\$ 143,370	\$ 30,938	\$ 5,752	\$ 187,524
41	Leon	75 15		58% 79%	\$ 2,912 \$ 2,117	\$ 2,109 \$ 563	\$ 25,306 \$ 6,754	\$ 1,188 \$ 1,188	\$ 62,590 \$ 12,438	\$ 15,469 \$ 15,469	\$ 4,196 \$ 1,393	\$ 108,749 \$ 37,241
	Levy Liberty		\$ 2,080 \$ 1,585	78%		\$ 349	\$ 4,184	\$ 1,188	\$ 12,430			\$ 16,566
44	Madison	10	\$ 2,454	86%	\$ 2,110	\$ 344	\$ 4,123	\$ 1,188	\$ 5,134	\$ 7,734	\$ 758	\$ 18,937
	Manatee	65 45		65% 75%	\$ 3,103 \$ 3,210	\$ 1,671 \$ 1,070	\$ 20,051 \$ 12,840	\$ 1,188 \$ 1,188	\$ 82,772 \$ 82,910	\$ 30,938 \$ 30,938	\$ 4,898 \$ 4,397	\$ 139,846 \$ 132,273
	Marion Martin	45 45		53%	\$ 2,268	\$ 1,070	\$ 24,139	\$ 1,188	\$ 35,210	\$ 15,469	\$ 4,397	\$ 132,213 \$ 79,299
	Monroe	18	\$ 2,958	66%	\$ 1,952	\$ 1,006	\$ 12,069	\$ 1,188	\$ 16,672	\$ 7,734	\$ 1,660	\$ 39,323
49	Nassau	25		55% 55%	\$ 1,858 \$ 1,465	\$ 1,521	\$ 18,247 \$ 14,380	\$ 1,188	\$ 22,064 \$ 56,310	\$ 15,469 \$ 15.469	\$ 2,486	\$ 59,454
50	Okaloosa Okeechobee	33 9		77%	\$ 1,465 \$ 1,793	\$ <u>1,198</u> \$ 536	\$ 14,380 \$ 6,428	\$ 1,188 \$ 1,188	\$ 13,664	\$ 15,469 \$ 7,734	\$ 3,243 \$ 1,175	\$ 90,590 \$ 30,189
	Orange	3	\$ 861	69%	\$ 594	\$ 267	\$ 3,203	\$ 1,188	\$ 334,580	\$ 30,938	\$ 11,273	\$ 381,181
53	Osceola	75		77%	\$ 3,866	\$ 1,155	\$ 13,858	\$ 1,188	\$ 94,666	\$ 15,469	\$ 4,357	\$ 129,538
54 55	Palm Beach Pasco	20 75		64% 64%	\$ 1,983 \$ 3,213	\$ 1,115 \$ 1,808	\$ 13,383 \$ 21,691	\$ 1,188 \$ 1,188	\$ 326,520 \$ 129,718	\$ 30,938 \$ 30,938	\$ 11,744 \$ 6,421	\$ 383,773 \$ 189,955
56	Pinellas	155		63%	\$ 4,162	\$ 2,445	\$ 29,335	\$ 1,188	\$ 205,716	\$ 30,938	\$ 9,236	\$ 276,413
	Polk	50		76%	\$ 3,346	\$ 1,057	\$ 12,681	\$ 1,188	\$ 177,776	\$ 30,938	\$ 7,232	\$ 229,814
	Putnam St Johns	15 40		81% 48%	\$ 2,171 \$ 1,969	\$ 509 \$ 2,134	\$ 6,110 \$ 25,603	\$ 1,188 \$ 1,188	\$ 23,032 \$ 55,362	\$ 15,469 \$ 15,469	\$ 1,666 \$ 4,000	\$ 47,465 \$ 101,622
60	St Lucie	75		74%	\$ 3,716	\$ 1,305	\$ 15,666	\$ 1,188	\$ 80,066	\$ 15,469	\$ 4,046	\$ 116,434
61	Santa Rosa	30		54%	\$ 1,920	\$ 1,636	\$ 19,629	\$ 1,188	\$ 51,194	\$ 15,469	\$ 3,457	\$ 90,937
62	Sarasota Seminole	41 75	\$ 4,138 \$ 5,021	59% 55%	\$ 2,441 \$ 2,762	\$ 1,697 \$ 2,259	\$ 20,359 \$ 27,113	\$ 1,188 \$ 1,188	\$ 78,210 \$ 127,414	\$ 15,469 \$ 30,938	\$ 4,319 \$ 6,732	\$ 119,544 \$ 193,385
64	Sumter	<i>7</i> 5		83%	\$ 2,762 \$ 1,316	\$ 269	\$ 3,233	\$ 1,188	\$ 11,068	\$ 7,734	\$ 874	\$ 193,383
65	Suwannee	6		77%	\$ 1,220	\$ 365	\$ 4,375	\$ 1,188	\$ 11,768	\$ 7,734	\$ 974	\$ 26,039
66	Taylor Union	14 6		79% 78%	\$ 2,063 \$ 1,236	\$ 549 \$ 349	\$ 6,582 \$ 4,184	\$ 1,188 \$ 1,188		\$ 7,734 \$ 7,734	\$ 978 \$ 745	\$ 23,204 \$ 18,405
68	Volusia	100		64%	\$ 1,236 \$ 3,713	\$ 2,089	\$ 25,065	\$ 1,188	\$ 123,128	\$ 30,938	\$ 6,460	\$ 186,778
69	Wakulla	12	\$ 2,545	69%	\$ 1,756	\$ 789	\$ 9,467	\$ 1,188	\$ 10,238	\$ 7,734	\$ 1,285	\$ 29,913
70	Walton Washington	15 3		71% 78%	\$ 1,903 \$ 672	\$ 777 \$ 189	\$ 9,326 \$ 2,273	\$ 1,188 \$ 1,188	\$ 13,600 \$ 7,136	\$ 7,734 \$ 7,734	\$ 1,376 \$ 688	\$ 33,225 \$ 19,020
72	Washington Dozier SfB	1.5	Maria de Cara	90%	\$ 672 \$ 493	\$ 55	\$ 2,273	\$ 1,188	\$ 7,136	\$ 7,734	\$ 575	\$ 19,020 \$ 17,291
73	Washington-Okeech	1.5	\$ 548	90%	\$ 493	\$ 55	\$ 658	\$ 1,188	\$ 7,136	\$ 7,734	\$ 575	\$ 17,291
	Florida Virtual Schoo		\$ 1,585	20%		\$ 1,268	1				<u> </u>	
	FEFP Yearly Total NEFEC		\$ 2,329	75%	\$1,781,529 \$ 1,747	\$ 582	\$ 819,399 \$ 6,987	\$ 81,972 \$ 1,188	\$ 5,056,804 \$ 10,238		\$ 247,136 \$ 1,111	\$ 7,281,577 \$ 27,259
	Heartland		\$ 2,329 \$ 1,585	81%	THE PERSON NAMED IN COLUMN 1		\$ 3,614					
78	PAEC		\$ 2,329	79%	\$ 1,840	\$ 489	\$ 5,869	\$ 1,188	\$ 10,238	\$ 7,734	\$ 1,033	\$ 26,063
79	ALCOHOLOGICA CONTRACTOR DE		¢ 4000	000/	\$ 58,446	e 400	\$ 16,470	\$ 3,564			41700-0400-0400-0400-0400-0400-0400-0400	\$ 76,971
	Deaf/Blind DOE connection	4.5 100		90%	\$ 1,154		\$ 1,538 \$ 69,624		\$ 7,136	\$ 7,734	\$ 637 \$ 4,957	
	NWRDC	100				20 mm - 10 / / / 10 mm - 10 / 10 / 10 / 10 / 10 / 10 / 10 / 10			- 4	1.77	\$ 4,957	
83	Other Yearly Total	di ta			\$13,846		\$ 140,786	\$ 3,564	and the second s		\$ 10,551	\$ 169,771
84	Grand Total	******************	I		\$1,853,820	-111C			\$ 5,094,654			\$ 7,528,320
85 86	*Note: Individual			•					•	ours for Large, N 5 hours for small		nali district.
		. IPPIIOGDIG (U	commate	110013	<u></u>	.s avoluge 10	. 14190, 12.01		-iditi, and U.Z.	- mound for diffall	Siotrioto.	