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# **Education Committee**

**Wednesday, January 18, 2012**

**2:00 PM – 5:30 PM**

**Reed Hall – 102 HOB**

**Meeting Packet**

**Dean Cannon  
Speaker**

**William Proctor  
Chair**



## AGENDA

Education Committee  
Wednesday, January 18, 2012  
2:00 pm – 5:30 pm  
Reed Hall – 102 HOB

- I. Call to Order/Roll Call
- II. Opening Remarks
- III. Discussion of Higher Education issues with:
  - Mr. John A. Delaney – President, University of North Florida
  - Dr. Wilson G. Bradshaw – President, Florida Gulf Coast University
  - Dr. Judith A. Bense – President, University of West Florida
  - Dr. Gordon E. Michalson, Jr. – President, New College of Florida
- IV. Closing Remarks and Adjournment



# UNIVERSITY OF NORTH FLORIDA

## Mission

The University of North Florida (UNF) fosters the intellectual and cultural growth and civic awareness of its students, preparing them to make significant contributions to their communities in the region and beyond. At UNF, students and faculty engage together and individually in the discovery and application of knowledge. UNF faculty and staff maintain an unreserved commitment to student success within a diverse, supportive campus culture.\*

## Vision

UNF aspires to be a preeminent public institution of higher learning that will serve the North Florida region at a level of national quality. The institution of choice for a diverse and talented student body, UNF will provide distinctive programs in the arts and sciences and professional fields. UNF faculty will excel in teaching and scholarship, sharing with students their passion for discovery. Students, faculty, staff, alumni, and visitors will enjoy a campus noteworthy for its communal spirit, cultural richness, and environmental beauty.\*

## Snapshot

<b>Year Established:</b>	1969
<b>Carnegie Classification:</b>	Master's Colleges and Universities (larger programs)
<b>Campuses:</b>	Jacksonville (Main)
<b>Student Population:</b>	16,153 (14,258 undergraduate)
<b>Student-To-Faculty Ratio:</b>	21 to 1
<b>Awards Offered:</b>	Associate's degree, Bachelor's degree, Post baccalaureate certificate, Master's degree, Post-master's certificate, Doctorate- research/scholarship, Doctorate - professional practice
<b>Institutes &amp; Centers:</b>	Total of 15, including the Center for Aging Research, Center for Studies in Education, Florida Institute of Education, and Public Opinion Research Laboratory.

\*Source: As reported in the Florida Board of Governors Annual Report 2009-10.

## STUDENTS

### First Time in College Student Admission Rates (Fall 2010)

	Total	Male	Female
Applicants	11,744	4,734	7,009
Percentage admitted	51%	51%	51%
Percentage admitted who enrolled	34%	37%	31%

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Student Characteristics (Fall 2010)

		Undergraduate Students	Graduate Students
Race/ Ethnicity	Black/African American	10%	8%
	Hispanic/Latino	7%	5%
	White	73%	75%
	Other	10%	13%
Gender	Male	44%	38%
	Female	56%	62%
Age*	25 and Over	22%	-
	24 and Under	78%	-
	Unknown	0%	-
Residency	In-state	95%	-
	Out-of-state	2%	-
	Foreign countries	3%	-
<b>Total</b>	<b>14,258</b>	<b>1,895</b>	

\*Age data are reported for Fall 2009.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Undergraduate Students Entering Fall 2010

	Percentage of Enrollment
First Time in College	45%
State College Transfer	44%
Other Transfer	11%
<b>Total Enrolled</b>	<b>2,528</b>

Source: Florida Board of Governors, Factbook.

### Student Entrance Exam Scores (Fall 2010)

	25 <sup>th</sup> Percentile	75 <sup>th</sup> Percentile
SAT Critical Reading	530	620
SAT Math	530	610
SAT Writing	490	580
ACT Composite	22	25

Note: 50% of students have test scores within the range listed, 25% have scores above, 25% have scores below.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Student Enrollment (Fall 2010)

	Undergraduate Students	Graduate Students
<b>Total Enrollment</b>	<b>14,258</b>	<b>1,895</b>
Full-time Attendance	73%	41%
Part-time Attendance	27%	59%

Note: Graduate students include medical and professional students.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

## STUDENT COSTS & FINANCIAL AID

### Cost of Attendance (Full-time Undergraduate Students)

	In-state, On Campus Cost Estimates		
	2008-09	2009-10	2010-11
Tuition and Fees	\$3,775	\$4,193	\$4,909
Books/Supplies	900	900	900
Room/Board (living on campus)	8,043	9,982	8,322
Other	4,153	3,946	3,978
<b>Total</b>	<b>\$16,871</b>	<b>\$19,021</b>	<b>\$18,109</b>

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Percentage of Undergraduate Students Receiving Financial Aid (2009-10)

	Percentage Receiving Aid	Average Amount of Aid Received
Grant or scholarship aid	64%	\$4,662
Pell Grants	25%	\$3,964
Federal student loans	34%	\$6,897

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

## PROGRAMS & DEGREES AWARDED

### Number of Degree Programs and Degrees Awarded (2009-10)

	Degree Programs	Degrees Awarded
Bachelor's	56	2,967
Master's	30	584
Doctorate	3	46
<b>Total</b>	<b>89</b>	<b>3,597</b>

Note: Doctorates include first professional degrees.

Source: Academic Program Inventory, State University System of Florida, Board of Governors & College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Top 10 Majors, by Student Enrollment (Undergraduate, Fall 2010)

Top Programs	
1.	Business
2.	Health Professions
3.	Psychology
4.	Education
5.	Communication & Journalism
6.	Biological & Biomedical sciences
7.	Visual & Performing Arts
8.	Social Sciences
9.	Engineering
10.	Security & Protective Services

Source: Interactive University Data, State University System of Florida, Board of Governors.

### Top 10 Undergraduate Degrees Awarded by Program Area

Degree Programs	Degrees Awarded 2009-10	Percentage of Total Undergraduate Degrees Awarded
Business	625	21%
Health	408	14%
Education	300	10%
Communication & Journalism	287	10%
Psychology	262	9%
Social Sciences	160	5%
Security & Protective Services	144	5%
English Language & Literature	119	4%
Visual & Performing Arts	112	4%
Engineering	105	4%
<b>Total</b>	<b>2,297</b>	

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Top 10 Graduate Degrees Awarded by Program Area

Degree Programs	Degrees Awarded 2009-10	Percentage of Total Graduate Degrees Awarded
Business	217	34%
Health	136	22%
Education	135	21%
English Language & Literature	34	5%
Public Administration	27	4%
Psychology	24	4%
History	18	3%
Security & Protective Services	10	2%
Biological & Biomedical Sciences	9	1%
Mathematics & Statistics	6	1%
<b>Total</b>	<b>630</b>	

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

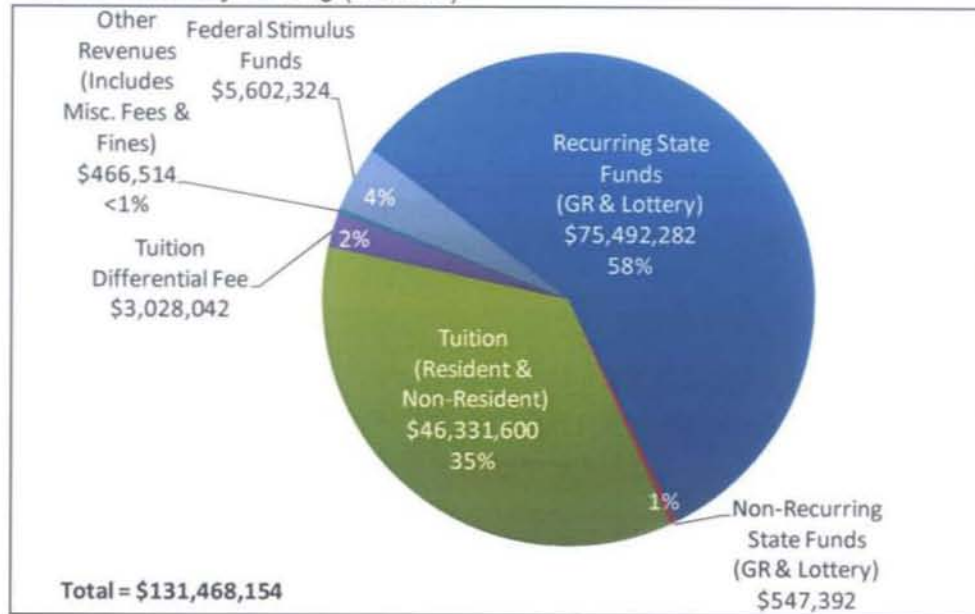
### Degrees Awarded in STEM Areas (2008-09)

STEM Area	Number of Undergraduate Degrees Awarded	Percentage of Total Undergraduate Degrees Awarded	Number of Graduate Degrees Awarded	Percentage of Total Graduate Degrees Awarded
Computer & Information Sciences	51	2%	7	1%
Engineering & Engineering Technologies	188	7%	0	0%
Biological & Biomedical Sciences	107	4%	5	1%
Mathematics & Statistics	14	<1%	10	2%
Physical Sciences	18	1%	0	0%
<b>Total</b>	<b>378</b>	<b>13%</b>	<b>22</b>	<b>4%</b>

Source: The Integrated Postsecondary Education Data System (IPEDS).

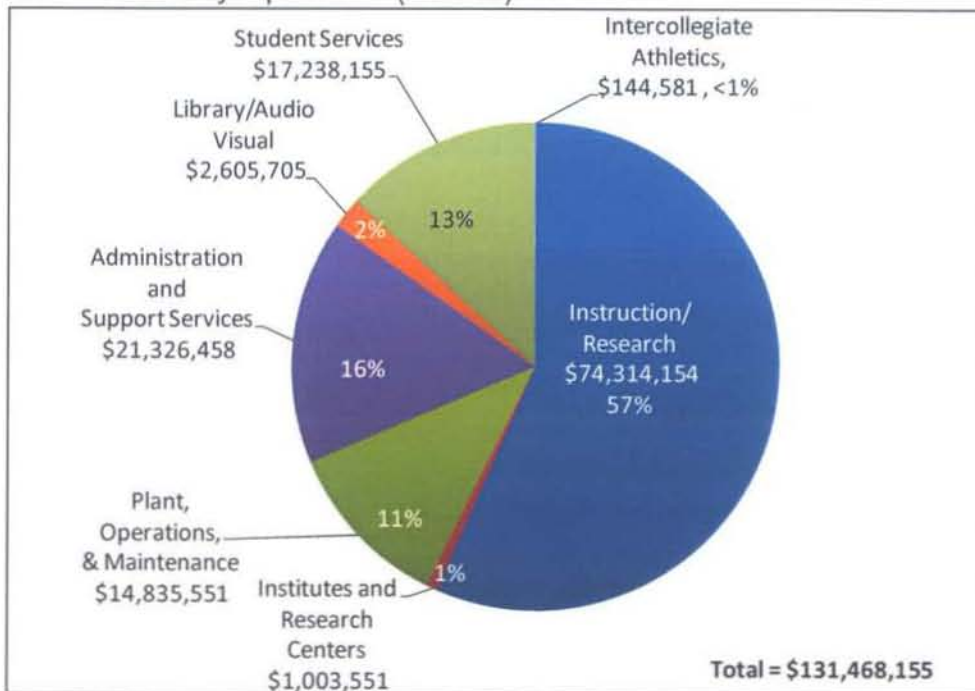
# INSTITUTIONAL FINANCIAL INFORMATION

## 2010-11 University Funding (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

## 2010-11 University Expenditures (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

# STUDENT SUCCESS (Undergraduate)

## Retention Rates for First Time Students Pursuing Bachelor's Degrees

	Full-time Students	Part-time Students
Retention Rate*	83%	75%

\*Percentage of students who entered Fall 2009 and returned Fall 2010.  
Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

## Graduation Rates for First Time in College (Full-time)

	Fall 2002 Cohort	Fall 2004 Cohort
Within 4 Years	21%	20%
Within 6 Years	45%	47%

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

## Graduation Rates for AA Transfer Students

	Fall 2004 Cohort	Fall 2006 Cohort
Within 2 Years	32%	34%
Within 4 Years	67%	68%

Source: State University System, Florida Board of Governors.

## Efficiency Measures

	Value
Average Credit Hours Completed Each Semester	
Lower Division (Fall 2010)	12.5
Upper Division (Fall 2010)	11.3
Percentage of Bachelor's Degrees Awarded Without Excess Hours (2009-10)*	40%

\*Within 110% of required hours as calculated by the Board of Governors.

Source: State University System, Florida Board of Governors.

## Post-Graduation Status (2008-09 Graduates)

	Bachelors	Masters	Doctorate
Percentage of Graduates Enrolled in Continuing Education*	16%	5%	0%
Percentage of Graduates Employed Full Quarter in Florida**	54%	74%	79%
Average Annual Wages (1 <sup>st</sup> year after graduation)	\$36,236	\$55,336	\$63,368

\*Continuing education includes degree and non-degree programs at Florida public institutions.

\*\*In 2009. Excludes self-employed and those working in another state.

Source: The Florida Education and Training Placement Information Program.

# INSTITUTIONAL SUCCESS

## National Rankings

Top American Research Universities Measures	Value	National Rank Among Public Universities
Total Research and Development Expenditures (National Science Foundation, 2008)	\$3,158,000	283
Federal Research and Development Expenditures (National Science Foundation, 2008)	\$1,702,000	287
Endowment (2009)	\$66,385,000	148
Annual Giving (2009)	\$12,575,000	150
Number of National Academy Members (2009)	0	0
Number of Faculty Awards Received (2009)	1	179
Number of Doctorates Awarded (2009)	33	178
Number of Postdoctorate Students (2008)	0	0
Average SAT and ACT Score (2009)	Not Reported	Not Reported
Number of National Merit Winners (2008)	0	0

Source: The Center for Measuring University Performance.

## Research Commercialization

Institution	Total Active Licenses 2009-10	U.S. Patents Issued 2009-10	Licensing Income 2009-10	Start-up Companies Formed 2009-10
University of North Florida	Not Reported	Not Reported	Not Reported	Not Reported
<b>State University System Total</b>	<b>904</b>	<b>237</b>	<b>\$48,779,448</b>	<b>23</b>

Source: OPPAGA analysis of Association of University Technology Managers data.





# FLORIDA GULF COAST UNIVERSITY

## Mission

Established on the verge of the 21<sup>st</sup> century, Florida Gulf Coast University (FGCU) infuses the strengths of the traditional public university with innovation and learning-centered spirit, its chief aim being to fulfill the academic, cultural, social, and career expectations of its constituents. Outstanding faculty uphold challenging academic standards and balance research, scholarly activities, and service expectations with their central responsibilities of teaching and mentoring. Working together, faculty and staff of the University transform students' lives and the southwest Florida region. FGCU continuously pursues academic excellence, practices and promotes environmental sustainability, embraces diversity, nurtures community partnerships, values public service, encourages civic responsibility, cultivates habits of lifelong learning, and keeps the advancement of knowledge and pursuit of truth as noble ideals at the heart of the University's purpose.\*

## Vision

FGCU will achieve national prominence in undergraduate education with expanding recognition for graduate programs.\*

## Snapshot

<b>Year Established:</b>	1997
<b>Carnegie Classification:</b>	Master's Colleges and Universities (larger programs)
<b>Campuses:</b>	Fort Myers (Main)
<b>Student Population:</b>	12,015 (10,621 undergraduate)
<b>Student-To-Faculty Ratio:</b>	22 to 1
<b>Awards Offered:</b>	Associate's degree, Bachelor's degree, Post baccalaureate certificate, Master's degree, Doctorate - professional practice
<b>Institutes &amp; Centers:</b>	Total of 7, including the Center for Environmental and Sustainability Education, Center for Leadership and Innovation, Coastal Watershed Institute, and Southwest Florida Center for Public and Social Policy.

\*Source: As reported in the Florida Board of Governors Annual Report 2009-10.

## STUDENTS

### First Time in College Student Admission Rates (Fall 2010)

	Total	Male	Female
Applicants	8,650	3,648	5,002
Percentage admitted	70%	70%	69%
Percentage admitted who enrolled	37%	41%	34%

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Student Characteristics (Fall 2010)

		Undergraduate Students	Graduate Students
Race/ Ethnicity	Black/African American	5%	6%
	Hispanic/Latino	16%	9%
	White	73%	79%
	Other	6%	6%
Gender	Male	45%	33%
	Female	55%	67%
Age*	25 and Over	16%	-
	24 and Under	84%	-
	Unknown	0%	-
Residency	In-state	87%	-
	Out-of-state	8%	-
	Foreign countries	4%	-
<b>Total</b>	<b>10,621</b>	<b>1,394</b>	

\*Age data are reported for Fall 2009.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

## STUDENT COSTS & FINANCIAL AID

### Cost of Attendance (Full-time Undergraduate Students)

	In-state, On Campus Cost Estimates		
	2008-09	2009-10	2010-11
Tuition and Fees	\$3,979	\$4,437	\$4,991
Books/Supplies	1,200	1,200	1,200
Room/Board (living on campus)	8,659	7,642	8,150
Other	3,400	3,400	3,400
<b>Total</b>	<b>\$17,238</b>	<b>\$16,679</b>	<b>\$17,741</b>

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Undergraduate Students Entering Fall 2010

	Percentage of Enrollment
First Time in College	70%
State College Transfer	18%
Other Transfer	12%
<b>Total Enrolled</b>	<b>2,950</b>

Source: Florida Board of Governors, Factbook.

### Student Entrance Exam Scores (Fall 2010)

	25 <sup>th</sup> Percentile	75 <sup>th</sup> Percentile
SAT Critical Reading	460	550
SAT Math	470	570
SAT Writing	450	540
ACT Composite	19	24

Note: 50% of students have test scores within the range listed, 25% have scores above, 25% have scores below.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Student Enrollment (Fall 2010)

	Undergraduate Students	Graduate Students
<b>Total Enrollment</b>	<b>10,621</b>	<b>1,394</b>
Full-time Attendance	80%	33%
Part-time Attendance	20%	67%

Note: Graduate students include medical and professional students.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Percentage of Undergraduate Students Receiving Financial Aid (2009-10)

	Percentage Receiving Aid	Average Amount of Aid Received
Grant or scholarship aid	77%	\$7,613
Pell Grants	23%	\$4,283
Federal student loans	38%	\$8,049

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

## PROGRAMS & DEGREES AWARDED

Number of Degree Programs and Degrees Awarded (2009-10)

	Degree Programs	Degrees Awarded
Bachelor's	48	1,461
Master's	23	360
Doctorate	0	0
<b>Total</b>	<b>71</b>	<b>1,821</b>

Note: Doctorates include first professional degrees.

Source: Academic Program Inventory, State University System of Florida, Board of Governors & College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 10 Majors, by Student Enrollment (Undergraduate, Fall 2010)

Top Programs	
1.	Business
2.	Health Professions
3.	Education
4.	Biological & Biomedical sciences
5.	Security & Protective Services
6.	Communication & Journalism
7.	Psychology
8.	Parks, Recreation, Leisure, & Fitness Studies
9.	Natural Resources & Conservation
10.	Engineering

Source: Interactive University Data, State University System of Florida, Board of Governors.

Top 10 Undergraduate Degrees Awarded by Program Area

Degree Programs	Degrees Awarded 2009-10	Percentage of Total Undergraduate Degrees Awarded
Business	423	29%
Education	175	12%
Security & Protective Services	149	10%
Health Professions	147	10%
Communication & Journalism	94	6%
Legal Professions	53	4%
Biological & Biomedical Sciences	53	4%
Psychology	46	3%
Liberal Arts & Sciences	43	3%
Social Sciences	42	3%
<b>Total</b>	<b>1,461</b>	

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 8 Graduate Degrees Awarded by Program Area

Degree Programs	Degrees Awarded 2009-10	Percentage of Total Graduate Degrees Awarded
Education	122	34%
Business	96	27%
Health Professions	75	21%
Public Administration	26	7%
Security & Protective Services	23	6%
English Language & Literature	8	2%
Natural Resources & Conservation	6	2%
History	4	1%
<b>Total</b>	<b>360</b>	

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

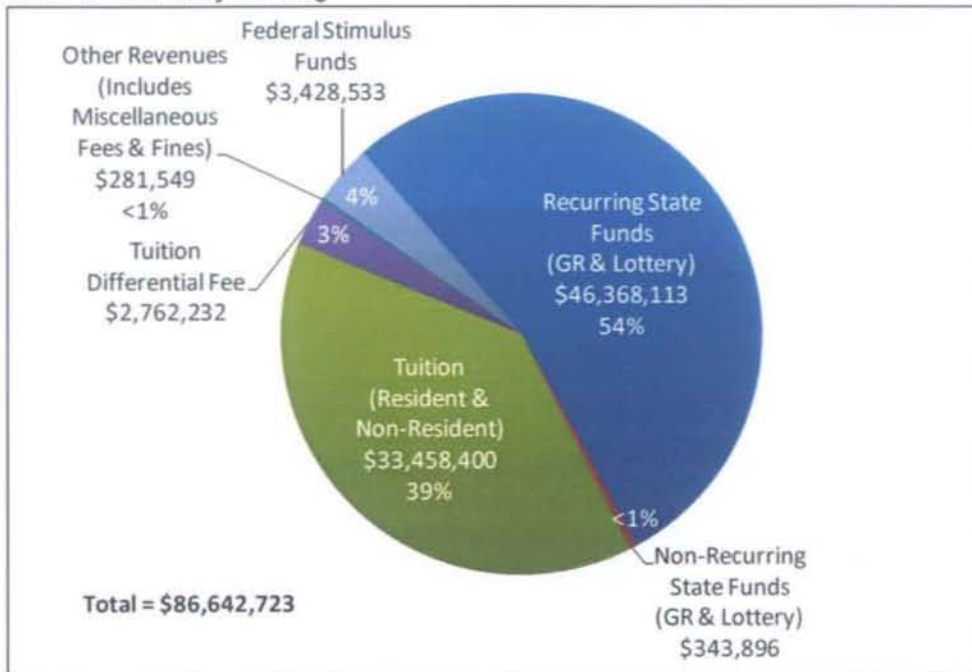
Degrees Awarded in STEM Areas (2008-09)

STEM Area	Number of Undergraduate Degrees Awarded	Percentage of Total Undergraduate Degrees Awarded	Number of Graduate Degrees Awarded	Percentage of Total Graduate Degrees Awarded
Computer & Information Sciences	9	1%	0	0%
Engineering & Engineering Technologies	20	1%	0	0%
Biological & Biomedical Sciences	34	3%	0	0%
Mathematics & Statistics	8	1%	0	0%
Physical Sciences	3	<1%	0	0%
<b>Total</b>	<b>74</b>	<b>5%</b>	<b>0</b>	<b>0%</b>

Source: The Integrated Postsecondary Education Data System (IPEDS).

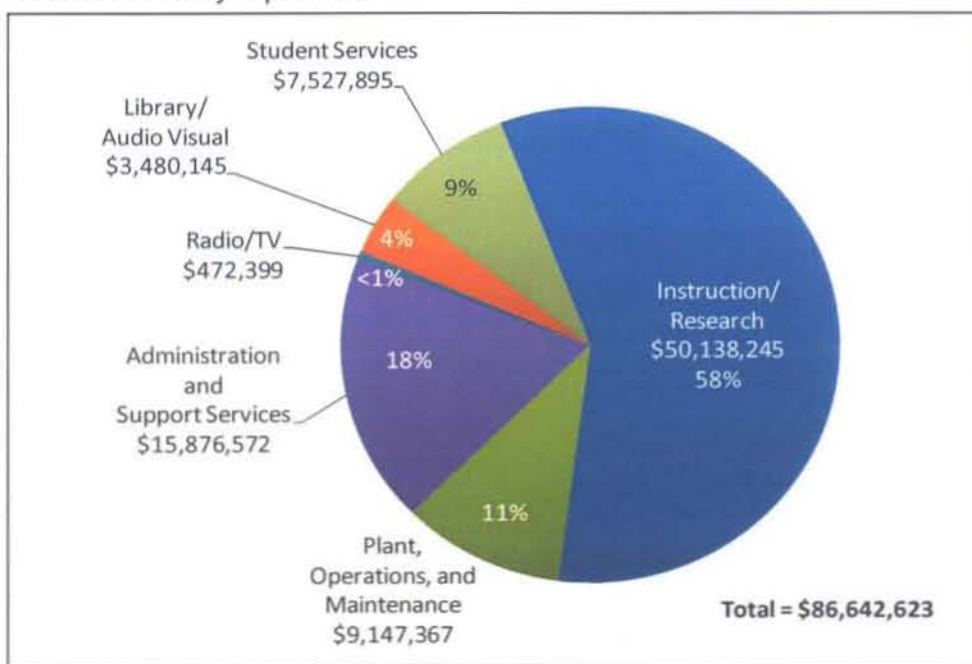
# INSTITUTIONAL FINANCIAL INFORMATION

## 2010-11 University Funding



Source: Florida Board of Governors, Annual Report 2009-10.

## 2010-11 University Expenditures



Source: Florida Board of Governors, Annual Report 2009-10.

## STUDENT SUCCESS (Undergraduate)

### Retention Rates for First Time Students Pursuing Bachelor's Degrees

	Full-time Students	Part-time Students
Retention Rate*	74%	56%

\*Percentage of students who entered Fall 2009 and returned Fall 2010.  
Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Graduation Rates for First Time in College (Full-time)

	Fall 2002 Cohort	Fall 2004 Cohort
Within 4 Years	21%	28%
Within 6 Years	41%	47%

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Graduation Rates for AA Transfer Students

	Fall 2004 Cohort	Fall 2006 Cohort
Within 2 Years	34%	33%
Within 4 Years	67%	63%

Source: State University System, Florida Board of Governors.

### Efficiency Measures

	Value
Average Credit Hours Completed Each Semester	
Lower Division (Fall 2010)	13.0
Upper Division (Fall 2010)	11.8
Percentage of Bachelor's Degrees Awarded Without Excess Hours (2009-10)*	60%

\*Within 110% of required hours as calculated by the Board of Governors.  
Source: State University System, Florida Board of Governors.

### Post-Graduation Status (2008-09 Graduates)

	Bachelors	Masters	Doctorate
Percentage of Graduates Enrolled in Continuing Education*	22%	4%	N/A
Percentage of Graduates Employed Full Quarter in Florida**	52%	72%	N/A
Average Annual Wages (1 <sup>st</sup> year after graduation)	\$37,160	\$57,876	N/A

\*Continuing education includes degree and non-degree programs at Florida public institutions in 2009-10.

\*\*In 2009. Excludes self-employed and those working in another state.

Source: The Florida Education and Training Placement Information Program.

## INSTITUTIONAL SUCCESS

### National Rankings

Top American Research Universities Measures	Value	National Rank Among Public Universities
Total Research and Development Expenditures (National Science Foundation, 2008)	\$3,344,000	279
Federal Research and Development Expenditures (National Science Foundation, 2008)	\$2,719,000	262
Endowment (2009)	0	0
Annual Giving (2009)	0	0
Number of National Academy Members (2009)	0	0
Number of Faculty Awards Received (2009)	Not Reported	Not Reported
Number of Doctorates Awarded (2009)	0	0
Number of Postdoctorate Students (2008)	0	0
Average SAT and ACT Score (2009)	Not Reported	Not Reported
Number of National Merit Winners (2008)	0	0

Source: The Center for Measuring University Performance.

### Research Commercialization

Institution	Total Active Licenses 2009-10	U.S. Patents Issued 2009-10	Licensing Income 2009-10	Start-up Companies Formed 2009-10
Florida Gulf Coast University	Not Reported	Not Reported	Not Reported	Not Reported
<b>State University System Total</b>	<b>904</b>	<b>237</b>	<b>\$48,779,448</b>	<b>23</b>

Source: OPPAGA analysis of Association of University Technology Managers data.



# UNIVERSITY OF WEST FLORIDA

## Mission

As the only university in Northwest Florida, University of West Florida (UWF) combines the advantages of a collegiate culture with the capacity for high quality scholarship and graduate programs. Dedicated to helping students realize their full potential, UWF favors small classes with fully qualified professors who deliver personalized, caring, and innovative education at both undergraduate and graduate levels. While UWF officially maintains the status of a moderate-sized, regional comprehensive university, many UWF programs and faculty members seek and achieve national prominence. UWF's research enterprise emphasizes applied research, simultaneously creating opportunities for student engagement and growth. By pursuing and nurturing mutually beneficial community partnerships, UWF enhances the educational, cultural, and economic development of the region and beyond.\*

## Vision

UWF aspires to greatness by empowering each individual it serves with knowledge, skills, and opportunity to contribute responsibly and creatively to a complex world and by fulfilling its promise as the intellectual center of Northwest Florida.\*

## Snapshot

<b>Year Established:</b>	1967
<b>Carnegie Classification:</b>	Doctoral/Research Universities
<b>Campuses:</b>	Pensacola (Main and downtown campus) and Fort Walton Beach
<b>Student Population:</b>	11,599 (9,565 undergraduate)
<b>Student-To-Faculty Ratio:</b>	23 to 1
<b>Awards Offered:</b>	Associate's degree, Bachelor's degree, Master's degree, Post-master's certificate, Doctorate - research/scholarship
<b>Institutes &amp; Centers:</b>	Total of 11, including Archaeology Institute, Center on Aging, Community Outreach Research and Learning Center, and the Hass Center for Business Research and Economic Development.

\*Source: As reported in the Florida Board of Governors Annual Report 2009-10.



## STUDENTS

### First Time in College Student Admission Rates (Fall 2010)

	Total	Male	Female
Applicants	4,750	1,915	2,835
Percentage admitted	69%	68%	69%
Percentage admitted who enrolled	38%	42%	35%

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Student Characteristics (Fall 2010)

		Undergraduate Students	Graduate Students
Race/ Ethnicity	Black/African American	10%	11%
	Hispanic/Latino	6%	5%
	White	75%	76%
	Other	9%	8%
Gender	Male	42%	37%
	Female	58%	63%
Age*	25 and Over	30%	-
	24 and Under	70%	-
	Unknown	0%	-
Residency	In-state	89%	-
	Out-of-state	7%	-
	Foreign countries	3%	-
	Unknown	1%	-
<b>Total</b>	<b>9,565</b>	<b>2,034</b>	

\*Age data are reported for Fall 2009.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Undergraduate Students Entering Fall 2010

	Percentage of Enrollment
First Time in College	51%
State College Transfer	33%
Other Transfer	15%
<b>Total Enrolled</b>	<b>2,441</b>

Source: Florida Board of Governors, Factbook.

### Student Entrance Exam Scores (Fall 2010)

	25 <sup>th</sup> Percentile	75 <sup>th</sup> Percentile
SAT Critical Reading	470	580
SAT Math	460	570
SAT Writing	450	550
ACT Composite	21	26

Note: 50% of students have test scores within the range listed, 25% have scores above, 25% have scores below.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Student Enrollment (Fall 2010)

	Undergraduate Students	Graduate Students
<b>Total Enrollment</b>	<b>9,565</b>	<b>2,034</b>
Full-time Attendance	72%	27%
Part-time Attendance	28%	73%

Note: Graduate Students include medical and professional students.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

## STUDENT COSTS & FINANCIAL AID

### Cost of Attendance (Full-time Undergraduate Students)

	In-state, On Campus Cost Estimates		
	2008-09	2009-10	2010-11
Tuition and Fees	\$3,168	\$3,649	\$4,154
Books/Supplies	1,200	1,200	1,200
Room/Board (living on campus)	6,900	7,576	7,856
Other	3,100	3,200	3,300
<b>Total</b>	<b>\$14,368</b>	<b>\$15,625</b>	<b>\$16,510</b>

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Percentage of Undergraduate Students Receiving Financial Aid (2009-10)

	Percentage Receiving Aid	Average Amount of Aid Received
Grant or scholarship aid	94%	\$7,964
Pell Grants	36%	\$3,924
Federal student loans	52%	\$7,564

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

## PROGRAMS & DEGREES AWARDED

### Number of Degree Programs and Degrees Awarded (2009-10)

	Degree Programs	Degrees Awarded
Bachelor's	62	1,702
Master's	27	448
Doctorate	1	21
<b>Total</b>	<b>90</b>	<b>2,171</b>

Note: Doctorates include first professional degrees.

Source: Academic Program Inventory, State University System of Florida, Board of Governors & College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Top 10 Majors, by Student Enrollment (Undergraduate, Fall 2010)

Top Programs	
1.	Business
2.	Education
3.	Health Professions
4.	Biological & Biomedical sciences
5.	Social Sciences
6.	Parks, Recreation, Leisure, & Fitness Studies
7.	Communication & Journalism
8.	Psychology
9.	Computer & Information Science
10.	Visual & Performing Arts

Source: Interactive University Data, State University System of Florida, Board of Governors.

### Top 10 Undergraduate Degrees Awarded by Program Area

Degree Programs	Degrees Awarded 2009-10	Percentage of Total Undergraduate Degrees Awarded
Business	282	17%
Education	227	13%
Communication & Journalism	169	10%
Social Sciences	121	7%
Psychology	109	6%
Security & Protective Services	89	5%
Health Professions	85	5%
Parks, Recreation, Leisure, & Fitness Studies	79	5%
Computer & Information Sciences	75	4%
Visual & Performing Arts	64	4%
<b>Total</b>	<b>1,702</b>	

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Top 10 Graduate Degrees Awarded by Program Area

Degree Programs	Degrees Awarded 2009-10	Percentage of Total Graduate Degrees Awarded
Education	162	35%
Business	139	30%
Computer & Information Sciences	46	10%
Psychology	33	7%
Parks, Recreation, Leisure, & Fitness Studies	20	4%
Mathematics & Statistics	13	3%
Health	12	3%
History	10	2%
Natural Resources & Conservation	9	2%
Communication & Journalism	8	2%
<b>Total</b>	<b>469</b>	

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

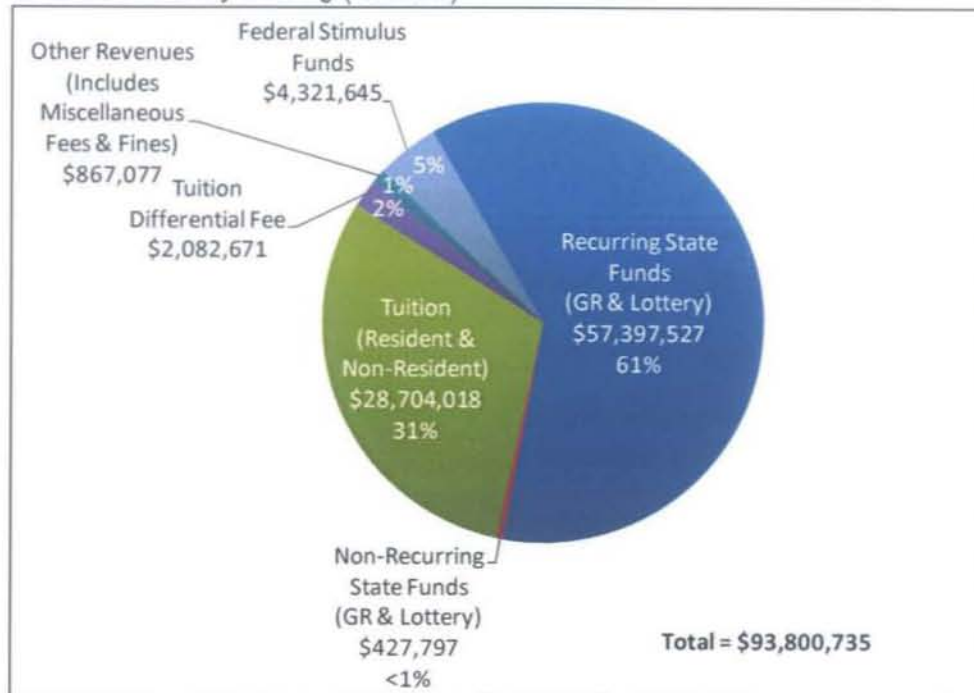
### Degrees Awarded in STEM Areas (2008-09)

STEM Area	Number of Undergraduate Degrees Awarded	Percentage of Total Undergraduate Degrees Awarded	Number of Graduate Degrees Awarded	Percentage of Total Graduate Degrees Awarded
Computer & Information Sciences	76	4%	14	3%
Engineering & Engineering Technologies	55	3%	0	0%
Biological & Biomedical Sciences	70	4%	10	2%
Mathematics & Statistics	20	1%	14	3%
Physical Sciences	15	1%	0	0%
<b>Total</b>	<b>236</b>	<b>13%</b>	<b>38</b>	<b>9%</b>

Source: The Integrated Postsecondary Education Data System (IPEDS).

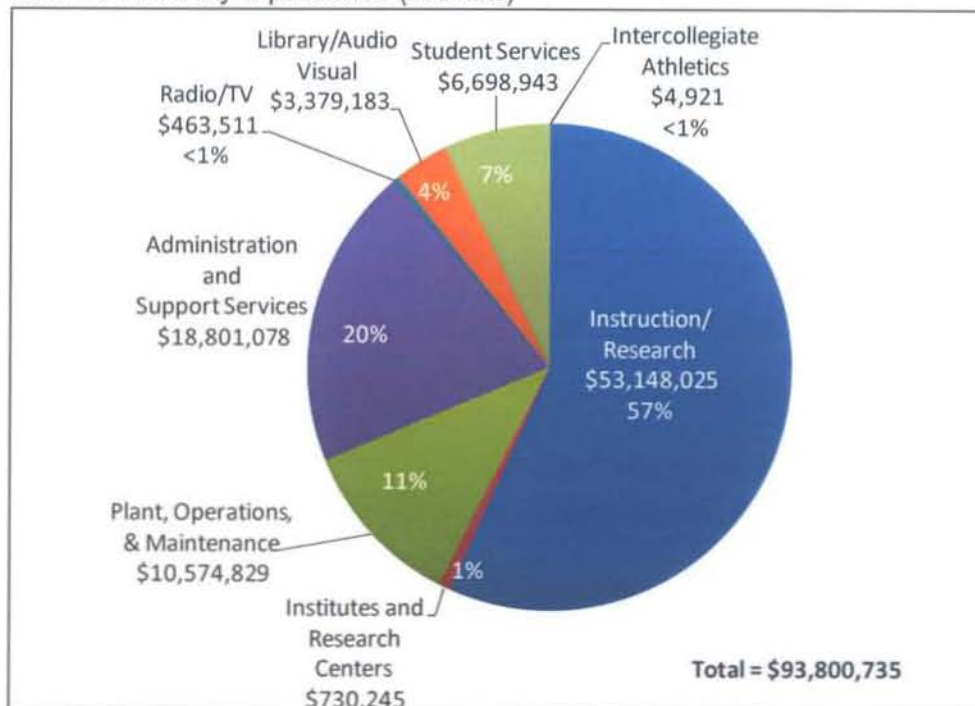
# INSTITUTIONAL FINANCIAL INFORMATION

## 2010-11 University Funding (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

## 2010-11 University Expenditures (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

## STUDENT SUCCESS (Undergraduate)

### Retention Rates for First Time Students Pursuing Bachelor's Degrees

	Full-time Students	Part-time Students
Retention Rate*	73%	72%

\*Percentage of students who entered Fall 2009 and returned Fall 2010.  
Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Graduation Rates for First Time in College (Full-time)

	Fall 2002 Cohort	Fall 2004 Cohort
Within 4 Years	23%	20%
Within 6 Years	44%	47%

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Graduation Rates for AA Transfer Students

	Fall 2004 Cohort	Fall 2006 Cohort
Within 2 Years	34%	35%
Within 4 Years	66%	68%

Source: State University System, Florida Board of Governors.

### Efficiency Measures

	Value
Average Credit Hours Completed Each Semester	
Lower Division (Fall 2010)	12.3
Upper Division (Fall 2010)	11.0
Percentage of Bachelor's Degrees Awarded Without Excess Hours (2009-10)*	57%

\*Within 110% of required hours as calculated by the Board of Governors.  
Source: State University System, Florida Board of Governors.

### Post-Graduation Status (2008-09 Graduates)

	Bachelors	Masters	Doctorate
Percentage of Graduates Enrolled in Continuing Education*	19%	9%	19%
Percentage of Graduates Employed Full Quarter in Florida**	43%	52%	42%
Average Annual Wages (1 <sup>st</sup> year after graduation)	\$32,964	\$49,136	\$62,512

\*Continuing education includes degree and non-degree programs at Florida public institutions in 2009-10.

\*\*In 2009. Excludes self-employed and those working in another state.  
Source: The Florida Education and Training Placement Information Program.

## INSTITUTIONAL SUCCESS

### National Rankings

Top American Research Universities Measures	Value	National Rank Among Public Universities
Total Research and Development Expenditures (National Science Foundation, 2008)	\$4,337,000	266
Federal Research and Development Expenditures (National Science Foundation, 2008)	\$3,426,000	251
Endowment (2009)	\$47,437,000	169
Annual Giving (2009)	\$2,668,000	303
Number of National Academy Members (2009)	0	0
Number of Faculty Awards Received (2009)	0	285
Number of Doctorates Awarded (2009)	26	192
Number of Postdoctorate Students (2008)	0	215
Average SAT and ACT Score (2009)	Not Reported	Not Reported
Number of National Merit Winners (2008)	1	111

Source: The Center for Measuring University Performance.

### Research Commercialization

Institution	Total Active Licenses 2009-10	U.S. Patents Issued 2009-10	Licensing Income 2009-10	Start-up Companies Formed 2009-10
University of West Florida	4	0	\$0	0
<b>State University System Total</b>	<b>904</b>	<b>237</b>	<b>\$48,779,448</b>	<b>23</b>

Source: OPPAGA analysis Association of University Technology Managers data.



# NEW COLLEGE OF FLORIDA

## Mission

New College of Florida offers an undergraduate liberal arts education of the highest quality in the context of a small, residential public honors college with a distinctive academic program which develops the student's intellectual and personal potential as fully as possible; encourages the discovery of new knowledge and values while providing opportunities to acquire established knowledge and values; and fosters the individual's effective relationship with society.\*

## Vision

New College of Florida, the 4-year residential liberal arts honors college of the State of Florida, preserves its distinctive mission as a residential liberal arts honors college. To maintain this mission, New College of Florida has the following goals: to provide a quality education to students of high ability who, because of their ability, deserve a program of study that is both demanding and stimulating; to engage in undergraduate educational reform by combining educational innovation with educational excellence; to provide programs of study that allow students to design their educational experience as much as possible in accordance with their individual interests, values, and abilities; and to challenge undergraduates not only to master existing bodies of knowledge but also to extend the frontiers of knowledge through original research.

New College pursues these goals through highly selective admissions, an individualized and intensive "academic contract" curriculum, frequent use of individual and small group instruction, an emphasis on student/faculty collaboration, a required senior thesis or project, and innovative approaches to the modes of teaching and learning.\*

## Snapshot

<b>Year Established:</b>	2001
<b>Carnegie Classification:</b>	Baccalaureate Colleges--Arts & Sciences
<b>Campuses:</b>	Sarasota (Main)
<b>Student Population:</b>	801 (all undergraduate)
<b>Student-To-Faculty Ratio:</b>	10 to 1
<b>Awards Offered:</b>	Bachelor's degree

\*Source: As reported in the Florida Board of Governors Annual Report 2009-10.

## STUDENTS

### First Time in College Student Admission Rates (Fall 2010)

	Total	Male	Female
Applicants	1,414	564	850
Percentage admitted	53%	51%	55%
Percentage admitted who enrolled	24%	28%	22%

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Student Characteristics (Fall 2010)

		Undergraduate Students	Graduate Students
Race/ Ethnicity	Black/African American	1%	N/A
	Hispanic/Latino	13%	N/A
	White	76%	N/A
	Other	10%	N/A
Gender	Male	40%	N/A
	Female	60%	N/A
Age*	25 and Over	2%	N/A
	24 and Under	98%	N/A
	Unknown	0%	N/A
Residency	In-state	78%	N/A
	Out-of-state	20%	N/A
	Foreign countries	2%	N/A
<b>Total</b>	<b>801</b>	<b>-</b>	

\*Age data are reported for Fall 2009.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Undergraduate Students Entering Fall 2010

	Percentage of Enrollment
First Time in College	83%
State College Transfer	9%
Other Transfer	8%
<b>Total Enrolled</b>	<b>221</b>

Source: Florida Board of Governors, Factbook.

### Student Entrance Exam Scores (Fall 2010)

	25 <sup>th</sup> Percentile	75 <sup>th</sup> Percentile
SAT Critical Reading	640	740
SAT Math	580	670
SAT Writing	600	690
ACT Composite	27	31

Note: 50% of students have test scores within the range listed, 25% have scores above, 25% have scores below.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Student Enrollment (Fall 2010)

	Undergraduate Students	Graduate Students
<b>Total Enrollment</b>	<b>801</b>	<b>N/A</b>
Full-time Attendance	100%	-
Part-time Attendance	0%	-

Note: Graduate students include medical and professional students.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

## STUDENT COSTS & FINANCIAL AID

### Cost of Attendance

#### (Full-time Undergraduate Students)

	In-state, On Campus Cost Estimates		
	2008-09	2009-10	2010-11
Tuition and Fees	\$4,127	\$4,784	\$5,364
Books/Supplies	800	800	800
Room/Board (living on campus)	7,478	7,783	8,201
Other	3,700	3,700	3,600
<b>Total</b>	<b>\$16,105</b>	<b>\$17,067</b>	<b>\$17,965</b>

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Percentage of Undergraduate Students Receiving Financial Aid (2009-10)

	Percentage Receiving Aid	Average Amount of Aid Received
Grant or scholarship aid	97%	\$7,461
Pell Grants	24%	\$4,141
Federal student loans	36%	\$4,709

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

# PROGRAMS & DEGREES AWARDED

## Number of Degree Programs and Degrees Awarded

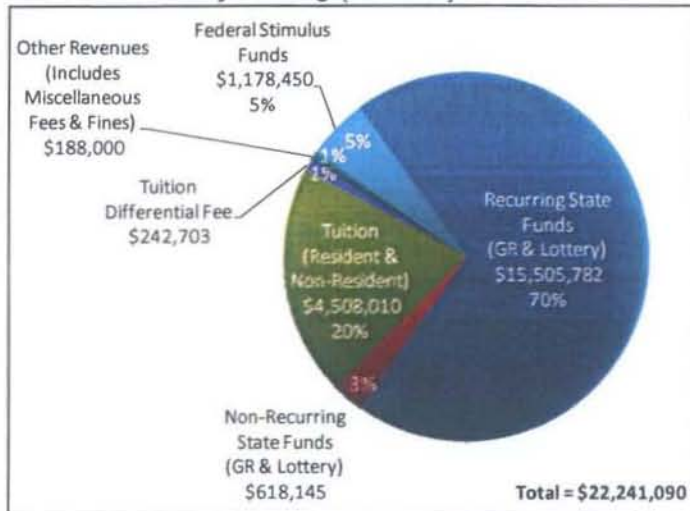
	Degree Programs	Degrees Awarded
Bachelor's	1*	153
Master's	N/A	N/A
Doctorates	N/A	N/A
<b>Total</b>	<b>1</b>	<b>153</b>

\*Liberal Arts is the one degree program offered at New College of Florida.

Source: Academic Program Inventory, State University System of Florida, Board of Governors & College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

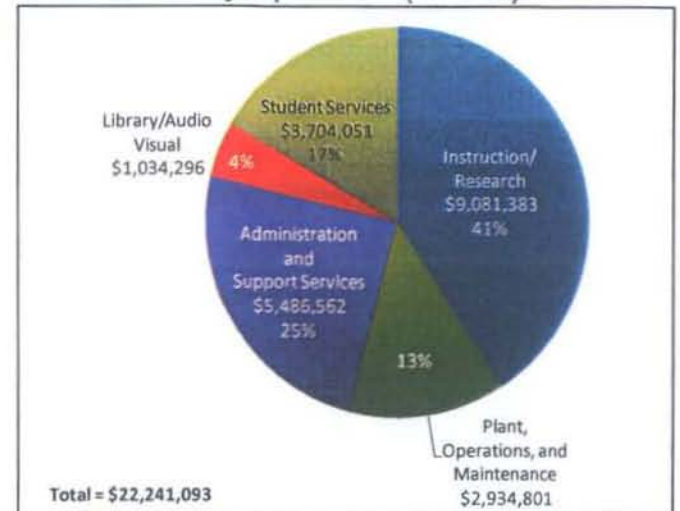
# INSTITUTIONAL FINANCIAL INFORMATION

## 2010-11 University Funding (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

## 2010-11 University Expenditures (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.



## STUDENT SUCCESS (Undergraduate)

### Retention Rates for First Time Students Pursuing Bachelor's Degrees

	Full-time Students	Part-time Students
Retention Rate*	82%	N/A

\*Percentage of students who entered Fall 2009 and returned Fall 2010.  
Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Graduation Rates for First Time in College (Full-time)

	Fall 2002 Cohort	Fall 2004 Cohort
Within 4 Years	45%	57%
Within 6 Years	63%	68%

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

### Graduation Rates for AA Transfer Students

	Fall 2004 Cohort	Fall 2006 Cohort
Within 2 Years	5%	N/A
Within 4 Years	47%	N/A

Source: State University System, Florida Board of Governors.

### Efficiency Measures

	Value
Average Credit Hours Completed Each Semester	
Lower Division (Fall 2010)	19.9
Upper Division (Fall 2010)	18.4
Percentage of Bachelor's Degrees Awarded Without Excess Hours (2009-10)*	N/A

\*Within 110% of required hours as calculated by the Board of Governors.

Source: State University System, Florida Board of Governors.

### Post-Graduation Status (2008-09 Graduates)

	Bachelors	Masters	Doctorate
Percentage of Graduates Enrolled in Continuing Education*	13%	N/A	N/A
Percentage of Graduates Employed Full Quarter in Florida**	13%	N/A	N/A
Average Annual Wages (1 <sup>st</sup> year after graduation)	\$25,612	N/A	N/A

\*Continuing education includes degree and non-degree programs at Florida public institutions in 2009-10.

\*\*In 2009. Excludes self-employed and those working in another state.

Source: The Florida Education and Training Placement Information Program.



# SUMMARY

## Student Highlights

### Exhibit 1

#### Students Enrolled in Florida's Universities Have Varying Levels of Academic Preparedness

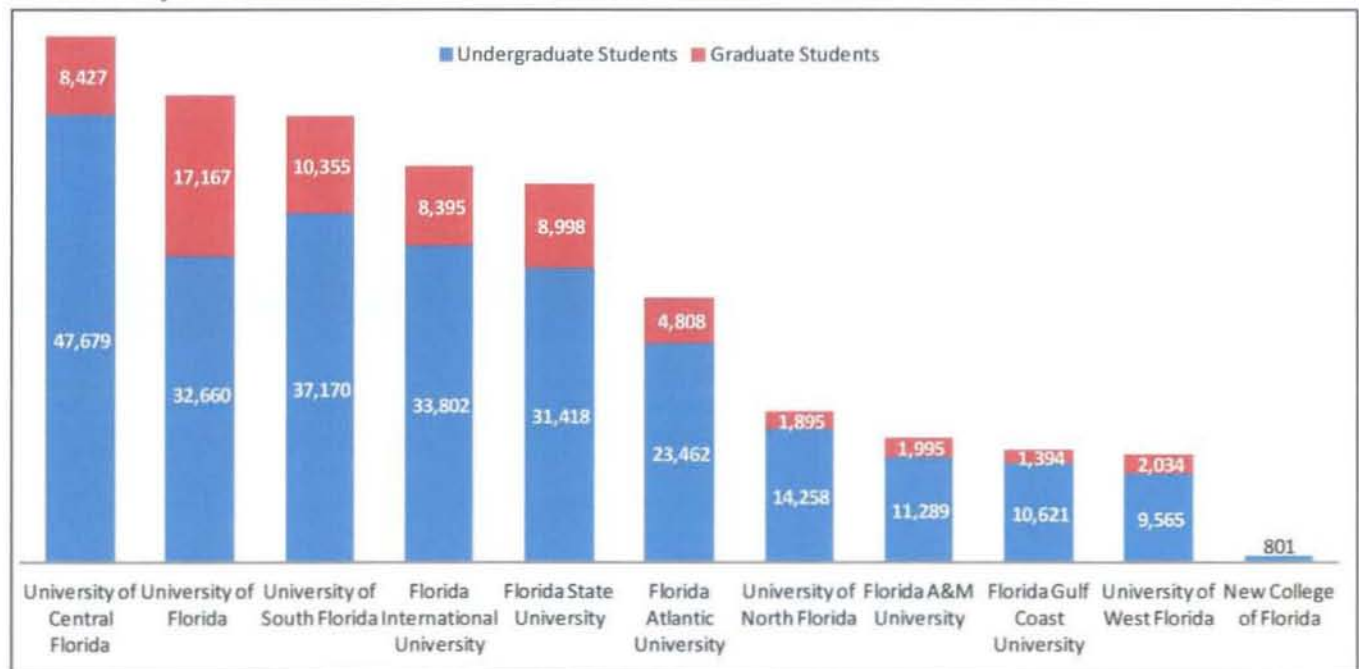
University	Total Full-time FTIC Enrolled Fall 2010 <sup>1</sup>	Middle 50% SAT Scores for FTIC Students		Average High School GPA for FTIC Freshman
		Critical Reading	Math	
University of Florida	6,329	570-670	600-690	3.9-4.4
New College of Florida	183	640-740	580-670	4.03
Florida State University	5,933	550-640	560-650	3.76
University of Central Florida	5,993	530-630	550-650	3.72
Florida International University	2,338	500-580	490-580	3.69
University of South Florida	4,819	510-610	520-620	3.66
University of North Florida	1,926	530-620	530-610	3.64
Florida Gulf Coast University	2,217	460-550	470-570	3.35
University of West Florida	1,198	470-580	470-570	3.33
Florida Atlantic University	2,638	490-570	500-580	3.30
Florida A&M University	2,775	420-510	410-510	2.93

<sup>1</sup> First time in college (FTIC).

Source: OPPAGA analysis of common data set, 2010-11.

### Exhibit 2

#### The University of Central Florida Served the Most Students in 2010-11



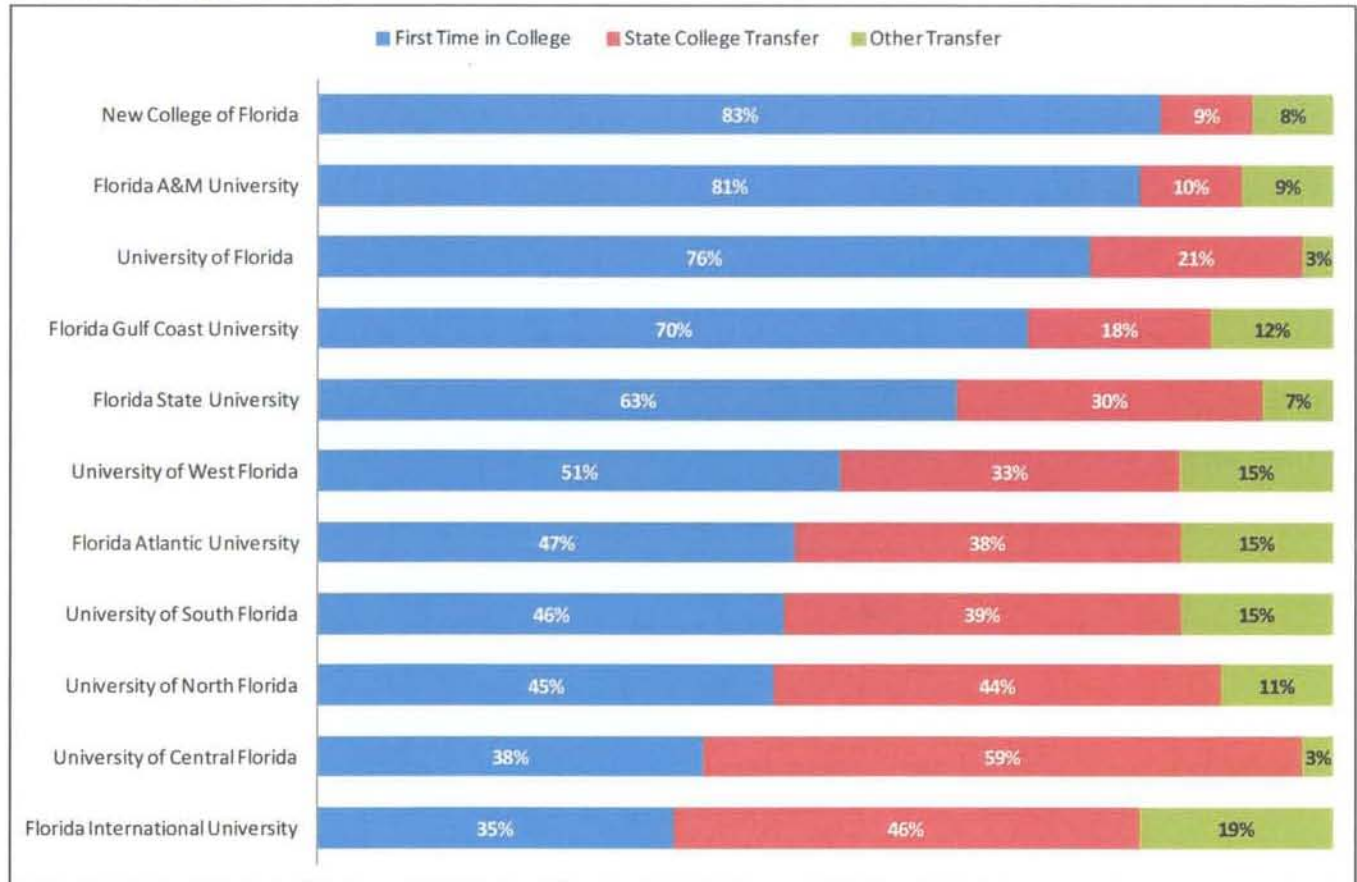
Source: OPPAGA analysis of College Navigator and the Integrated Postsecondary Education Data System (IPEDS); The University of South Florida, Common Data Set.

**Exhibit 3**  
**Florida Universities Serve Different Types of Undergraduate Students**

University	Race/Ethnicity				Gender		Age		Residency		
	African American	Hispanic/Latino	White	Other	Male	Female	25 and Over	24 and Under	In State	Out of State	Foreign Countries
University of Florida	9%	17%	59%	15%	45%	55%	6%	94%	90%	4%	6%
Florida State University	11%	14%	69%	6%	45%	55%	8%	92%	89%	8%	3%
University of South Florida	11%	16%	62%	11%	43%	57%	26%	74%	89%	6%	5%
Florida International University	12%	65%	13%	10%	45%	55%	28%	72%	82%	3%	14%
University of Central Florida	10%	17%	64%	9%	46%	54%	18%	82%	91%	6%	3%
Florida A&M University	94%	1%	3%	2%	40%	60%	11%	89%	79%	19%	2%
Florida Atlantic University	18%	22%	51%	9%	43%	57%	32%	68%	85%	8%	7%
University of North Florida	10%	7%	73%	10%	44%	56%	22%	78%	95%	2%	3%
University of West Florida	10%	6%	75%	9%	42%	58%	30%	70%	89%	7%	3%
Florida Gulf Coast University	5%	16%	73%	6%	45%	55%	16%	84%	87%	8%	4%
New College of Florida	1%	13%	76%	10%	40%	60%	2%	98%	78%	20%	2%

Source: OPPAGA analysis of College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

**Exhibit 4**  
**Florida's Universities Serve Varying Percentages of Transfer Students from the State College System (Undergraduate Students Entering Fall 2010)**



Source: OPPAGA analysis of the Florida Board of Governors, Factbook.

# Productivity, Efficiency, and Effectiveness Highlights

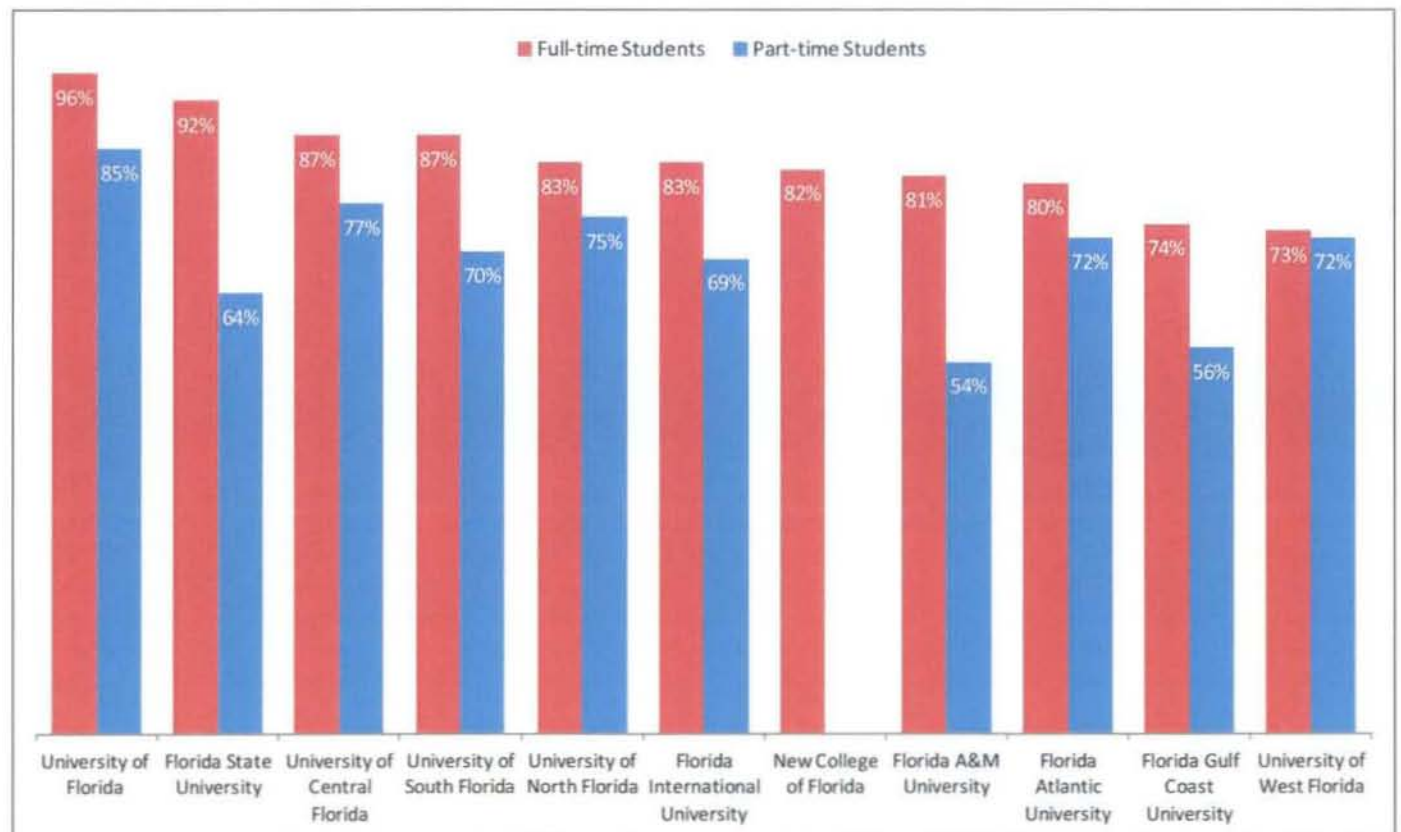
Exhibit 5  
The University of Florida Awarded the Most Degrees in 2009-10

University	Bachelor's	Master's	Doctorate <sup>1</sup>	Total
University of Florida	9,301	3,751	2,127	15,179
University of Central Florida	9,969	1,936	260	12,165
University of South Florida	8,028	2,544	400	10,972
Florida State University	7,926	2,203	683	10,812
Florida International University	6,266	2,341	290	8,897
Florida Atlantic University	4,511	1,183	92	5,786
University of North Florida	2,967	584	46	3,597
University of West Florida	1,702	448	21	2,171
Florida A&M University	1,242	341	312	1,895
Florida Gulf Coast University	1,461	360	0	1,821
New College of Florida	153	0	0	153

<sup>1</sup> Doctorates include first professional degrees.

Source: OPPAGA analysis of College Navigator and the Integrated Postsecondary Education Data System (IPEDS) and University of South Florida Common Data Set.

Exhibit 6  
The Retention Rate for First Time in College Students Varies Widely Across Universities<sup>1</sup>

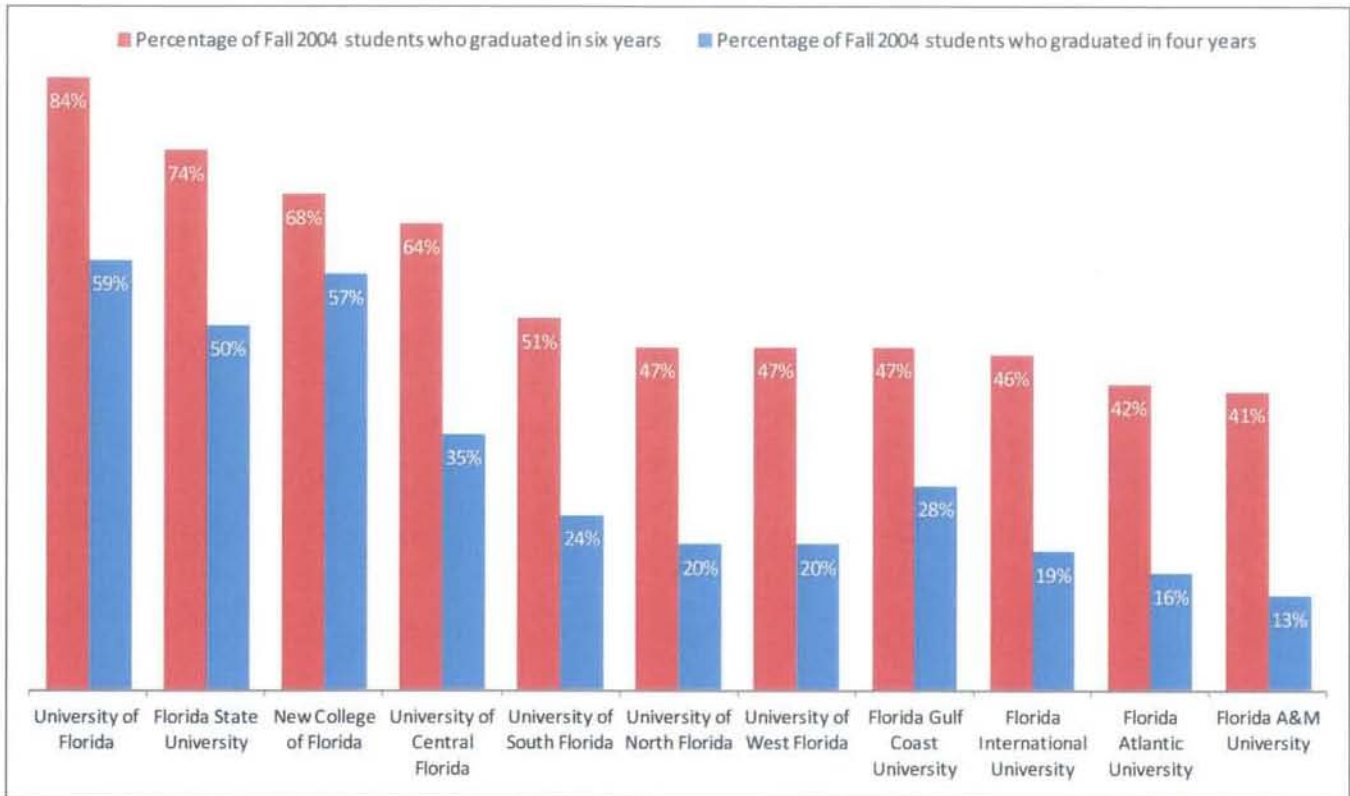


<sup>1</sup> Percentage of students who entered Fall 2009 and returned Fall 2010.

Source: OPPAGA analysis of College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

**Exhibit 7**

**Graduation Rate for First Time in College Students (Full-time) Varies Widely Across the Universities**



Note: The 2004 Cohort for the University of South Florida includes the Main and St. Petersburg campuses.

Source: OPPAGA analysis of College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

**Exhibit 8**

**Florida State University Awarded the Highest Percentage of Degrees in 2009-10 Without Excess Hours<sup>1</sup>**

University	Percentage of Bachelor's Degrees Awarded
Florida State University	61%
University of Central Florida	60%
Florida Gulf Coast University	60%
University of West Florida	57%
Florida Atlantic University	53%
Florida International University	48%
University of North Florida	40%
University of South Florida	39%
University of Florida	39%
Florida A&M University	18%
New College of Florida	N/A

<sup>1</sup> Within 110% of required hours as calculated by the Board of Governors.

Source: OPPAGA analysis of State University System, Florida Board of Governors.

Exhibit 9

Post-Graduation Outcomes for Bachelor Degree Graduates in 2008-09 Varied Considerably Among the Universities

University	Percentage of Graduates Continuing Their Education <sup>1</sup>	Percentage of Graduates Who Found Jobs in Florida Earning at Least a Full-time Minimum Wage	Average Annual Wages (1st Year After Graduation)
Florida International University	22%	53%	\$39,284
Florida Atlantic University	19%	53%	\$38,996
Florida Gulf Coast University	22%	52%	\$37,160
University of South Florida	20%	51%	\$36,640
University of Central Florida	19%	50%	\$36,424
University of North Florida	16%	54%	\$36,236
University of Florida	26%	28%	\$36,160
Florida State University	19%	37%	\$33,188
University of West Florida	19%	43%	\$32,964
Florida A&M University	22%	40%	\$32,260
New College of Florida	13%	13%	\$25,612

<sup>1</sup> Continuing education includes degree and non-degree programs at Florida public institutions (2009-10).

<sup>2</sup> In 2009. This does not include individuals who are self employed or who found employment in other states.

Source: OPPAGA analysis of the Florida Education and Training Placement Information Program.