

Justice Appropriations Subcommittee

Wednesday, October 19, 2011

9:00 a.m. – 11:30 a.m.

Morris Hall

MEETING PACKET

Dean Cannon
Speaker

Richard Glorioso
Chair



The Florida House of Representatives

Justice Appropriations Subcommittee

Dean Cannon
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AGENDA

Wednesday, October 19, 2011

9:00 a.m.

Morris Hall (17 HOB)

- I. Call to Order/Roll Call
- II. Opening Remarks
- III. Agency Budget Issues for Possible Reductions (Schedule VIII-B) for Fiscal Year 2012-13
Guardian Ad Litem
- IV. Office of Economic and Demographic Research: Criminal Justice Estimating Conference
- V. Presentation from the Department of Juvenile Justice: Review of Diversion Programs
- VI. Presentation from the Department of Corrections: Review of Transitional Programs
- VII. Closing Remarks and Adjournment

Guardian ad Litem Schedule VIII B-2 Possible FY 2012-13 Budget Reduction

Item	General Revenue	Grants & Donations Trust Fund
Salaries and Benefits	<53> FTE \$2,577,694	
OPS	\$12,500	\$15,000
Expenses	\$147,931	\$5,025
OCO	\$2,400	\$1,000
Grants in Aid Reduction to 11 th Circuit	\$89,266	
Contracted Services	\$106,524	\$11,000
Data Processing	\$4,206	
SSRC	\$8,597	
Totals	\$2,949,118	\$32,025
GRAND TOTAL	\$2,981,143	

The impact of reducing the Guardian ad Litem Program by 10% would be discharging over 1,458 children that are currently represented by a Guardian ad Litem in the Court System. With our current staff, we are only able to effectively represent 70% of the children who need a Guardian ad Litem Volunteer and Advocacy Team. There are approximately 10,000 children currently without a Volunteer Advocate whose only interest is the child's best interest. This reduction in staff will drastically add to that already existing problem. Our biggest budget cut would have to be in fte since Salaries and Benefits make up 85% of our budget.



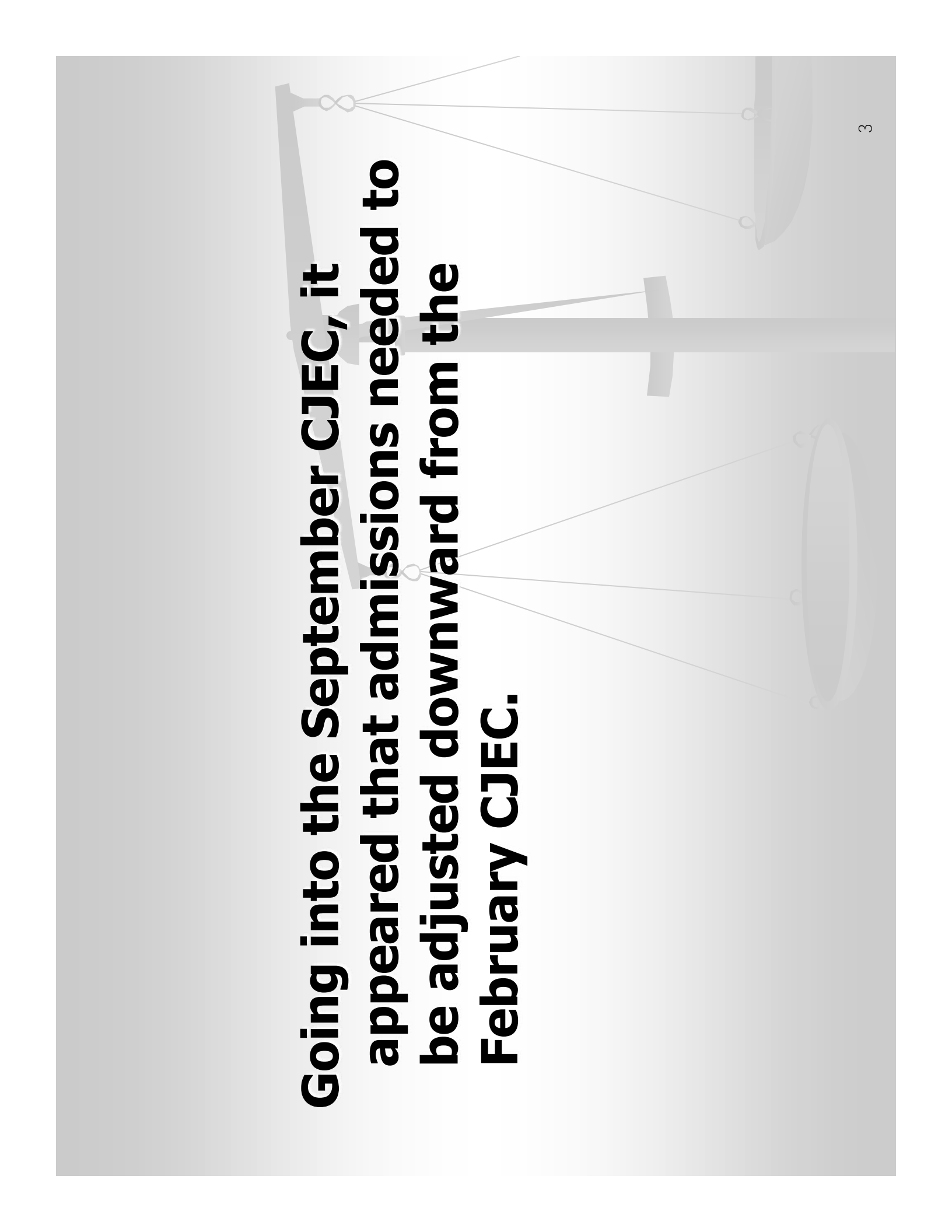
Results of the September 2011 Criminal Justice Estimating Conference

Prepared by the Florida Legislature, Office of Economic and Demographic Research for
the House Justice Appropriations Subcommittee, October 19, 2011

CJEC met on February 21, 2011 and again on September 15, 2011.

In February, CJEC had projected that FY 10-11 admissions would decline by 6.2% from FY 09-10.

For the FY 10-11 fiscal year, admissions were 5.8% lower than in FY 09-10.



Going into the September CJEC, it appeared that admissions needed to be adjusted downward from the February CJEC.

September's CJEC projected prison
admissions compared to February 2011

CJEC :

- **1,252 for FY 11-12**
- **1,707 for FY 12-13**
- **2,008 for FY 13-14**

FY 11-12 admissions now projected to be
32,907 -- 7.6% below FY 10-11

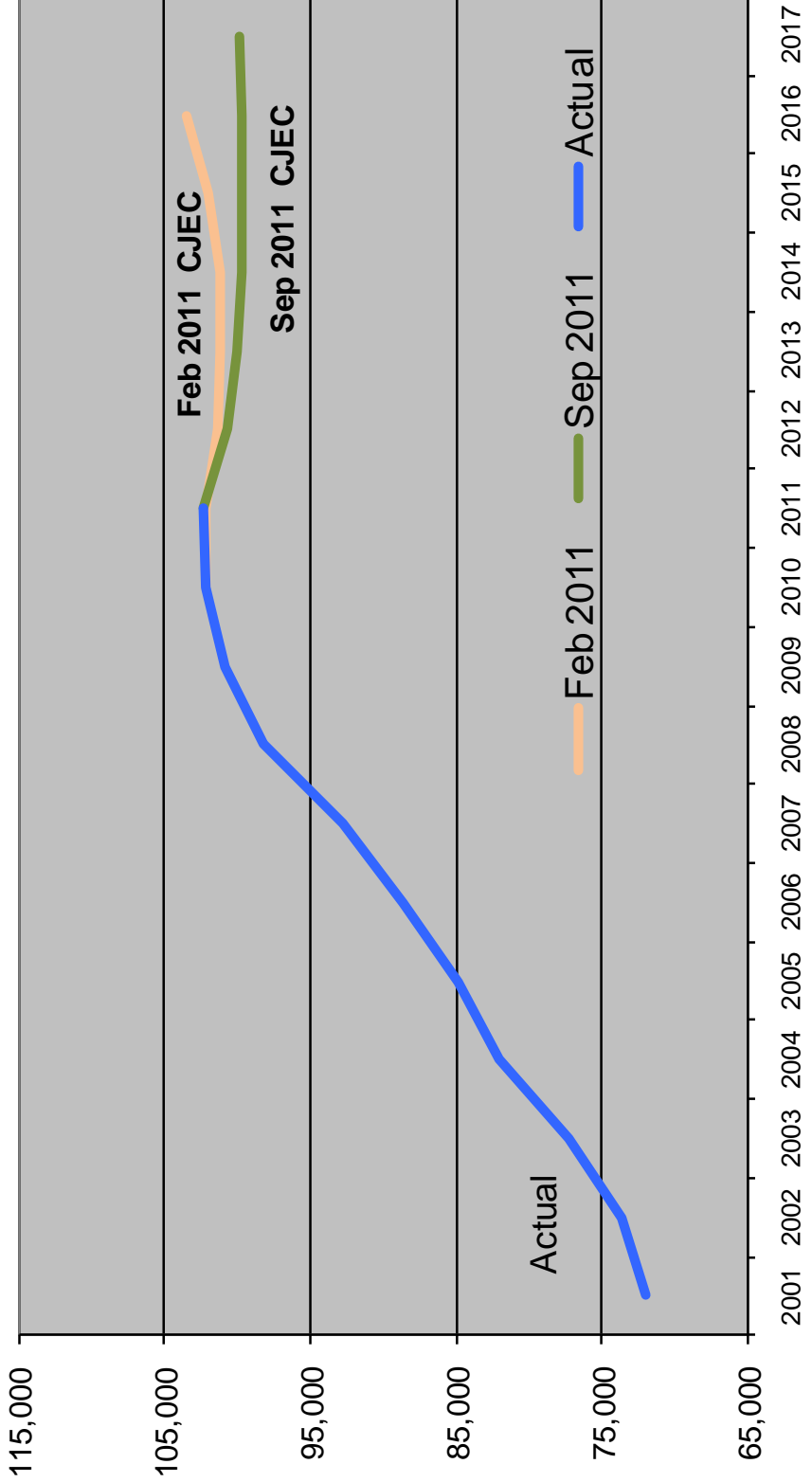
September's CJEC projected prison population compared to February's CJEC:

June 30th prison population:

- **616 for FY 11-12**
- **1,138 for FY 12-13**
- **1,591 for FY 13-14**

June 30, 2012 prison population projection
100,753

Prison Population on June 30: Actual and Projected-- February 2011 and September 2011 CJECs



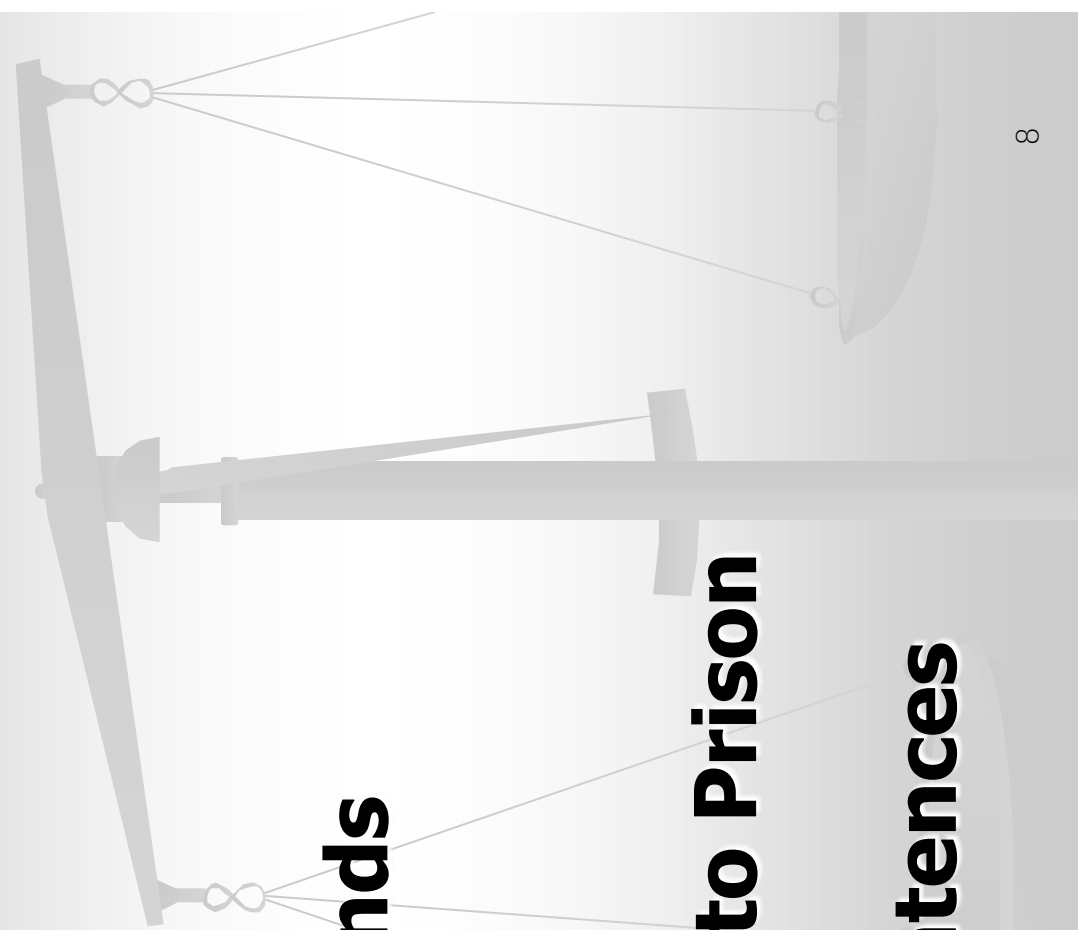
June 30

Why were projections lowered in September?

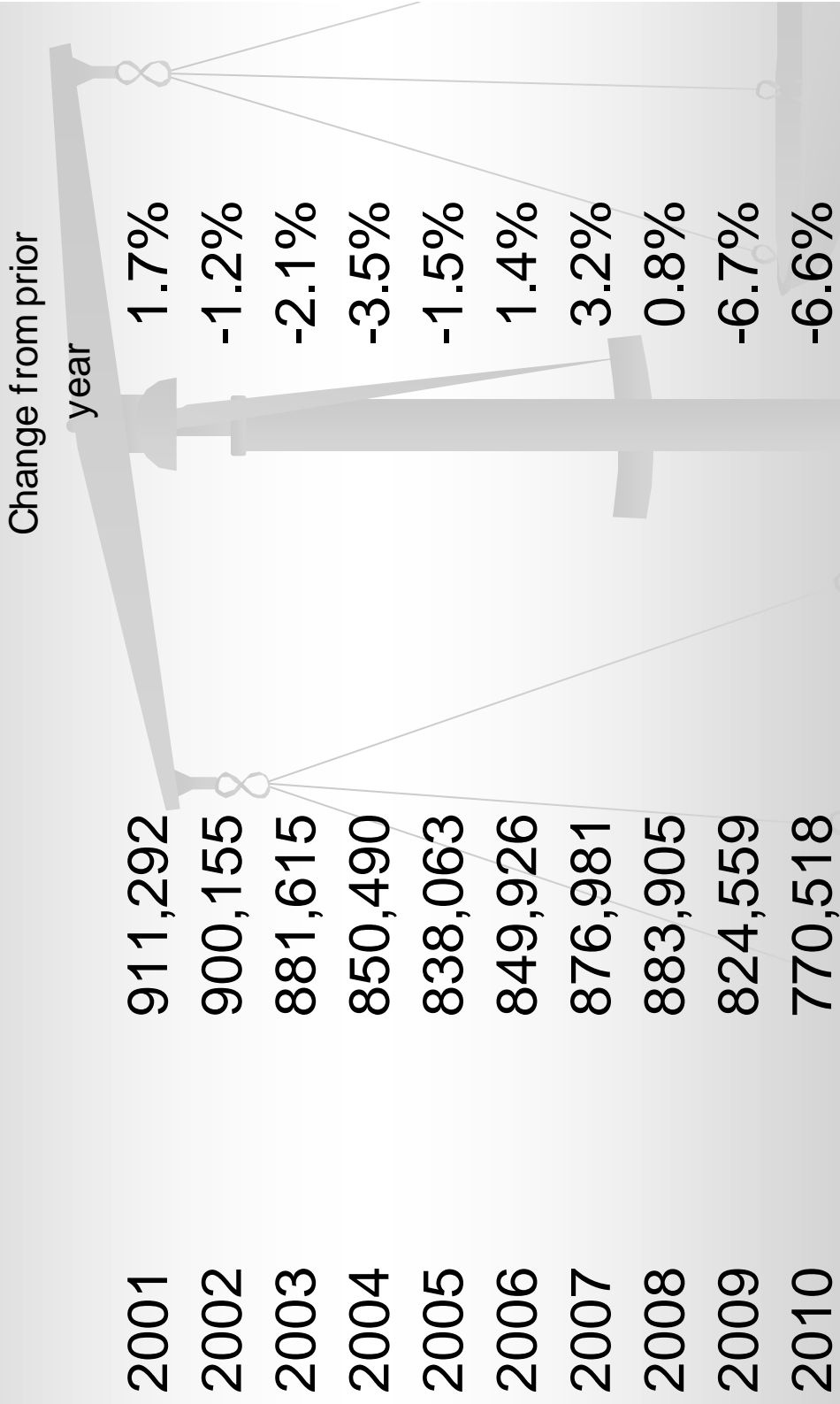
Review of criminal justice indicators suggest that trends first observed in 2008 are continuing.

These trends will result in smaller numbers of new commitments coming to prison than previously anticipated.

Two-Year Declines

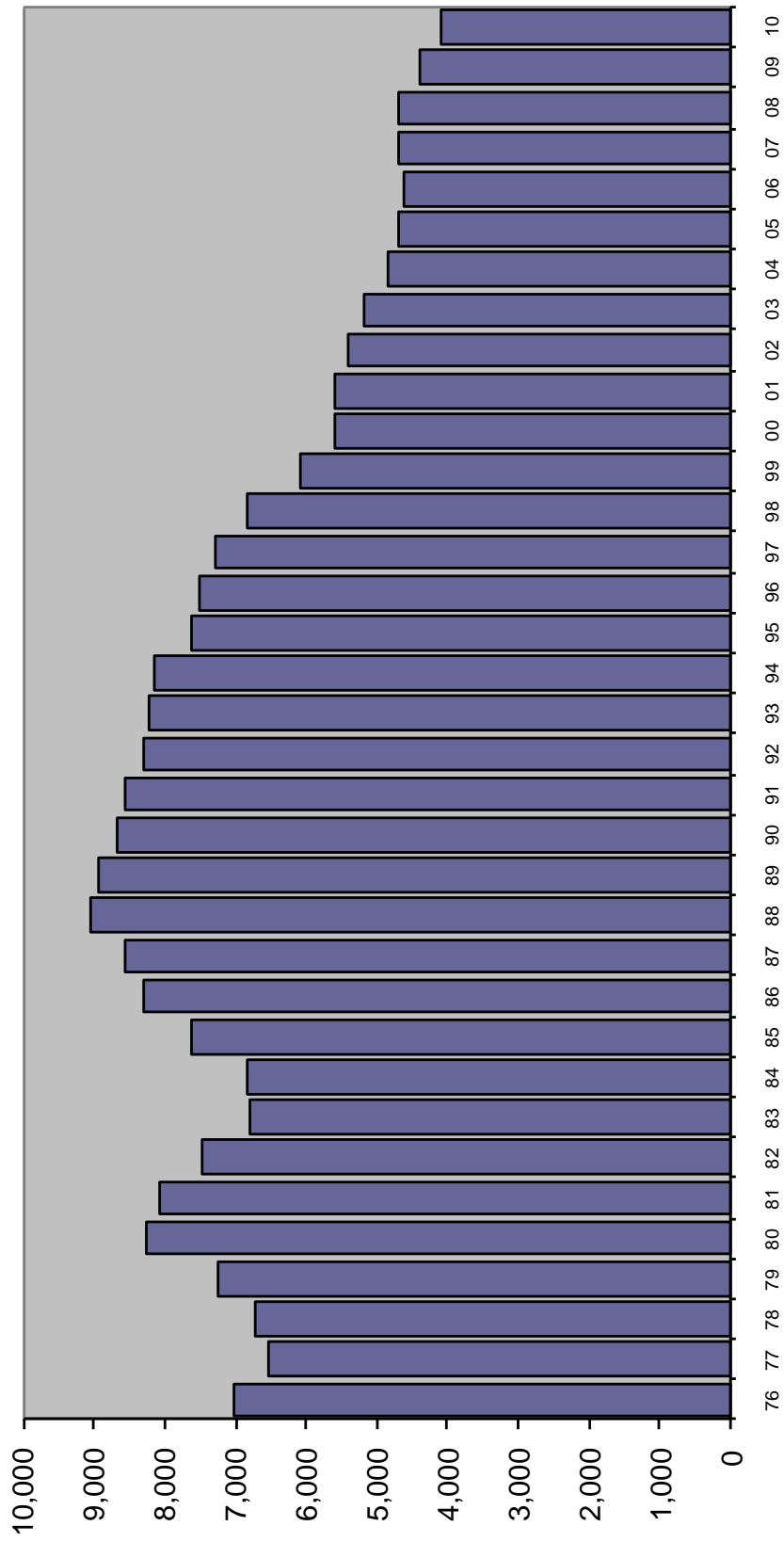
- **Crime Trends**
 - Index crimes
 - Crime rate
 - Arrests
 - **Judicial System Trends**
 - Felony filings
 - Guilty dispositions
 - **New Commitments to Prison**
 - **Year-and-a Day Sentences**
- 

TOTAL INDEX CRIMES

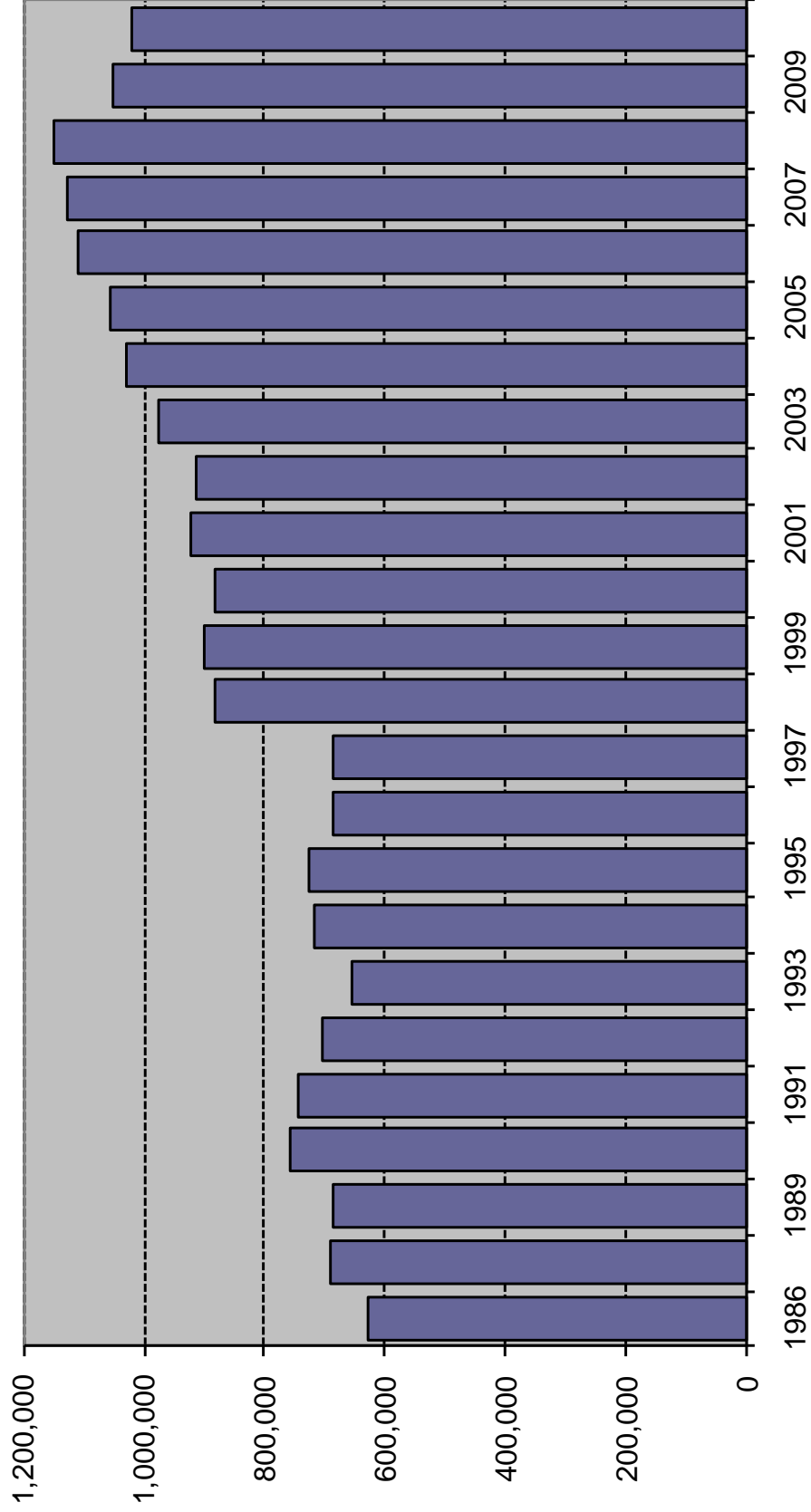


CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings		
Number	Percent Change	

Guilty Dispositions		
Number	Percent Change	

2001	184,571	-0.8%
2002	184,295	-0.1%
2003	187,379	1.7%
2004	194,863	4.0%
2005	208,540	7.0%
2006	220,757	5.9%
2007	230,822	4.6%
2008	224,420	-2.8%
2009	204,479	-8.9%
2010	197,826	-3.3%

142,907	2.9%
143,253	0.2%
147,707	3.1%
151,544	2.6%
159,008	4.9%
171,087	7.6%
183,993	7.5%
185,950	1.1%
159,764	-14.1%
146,384	-8.4%

Jan-Jun 2010¹

98,124

75,677

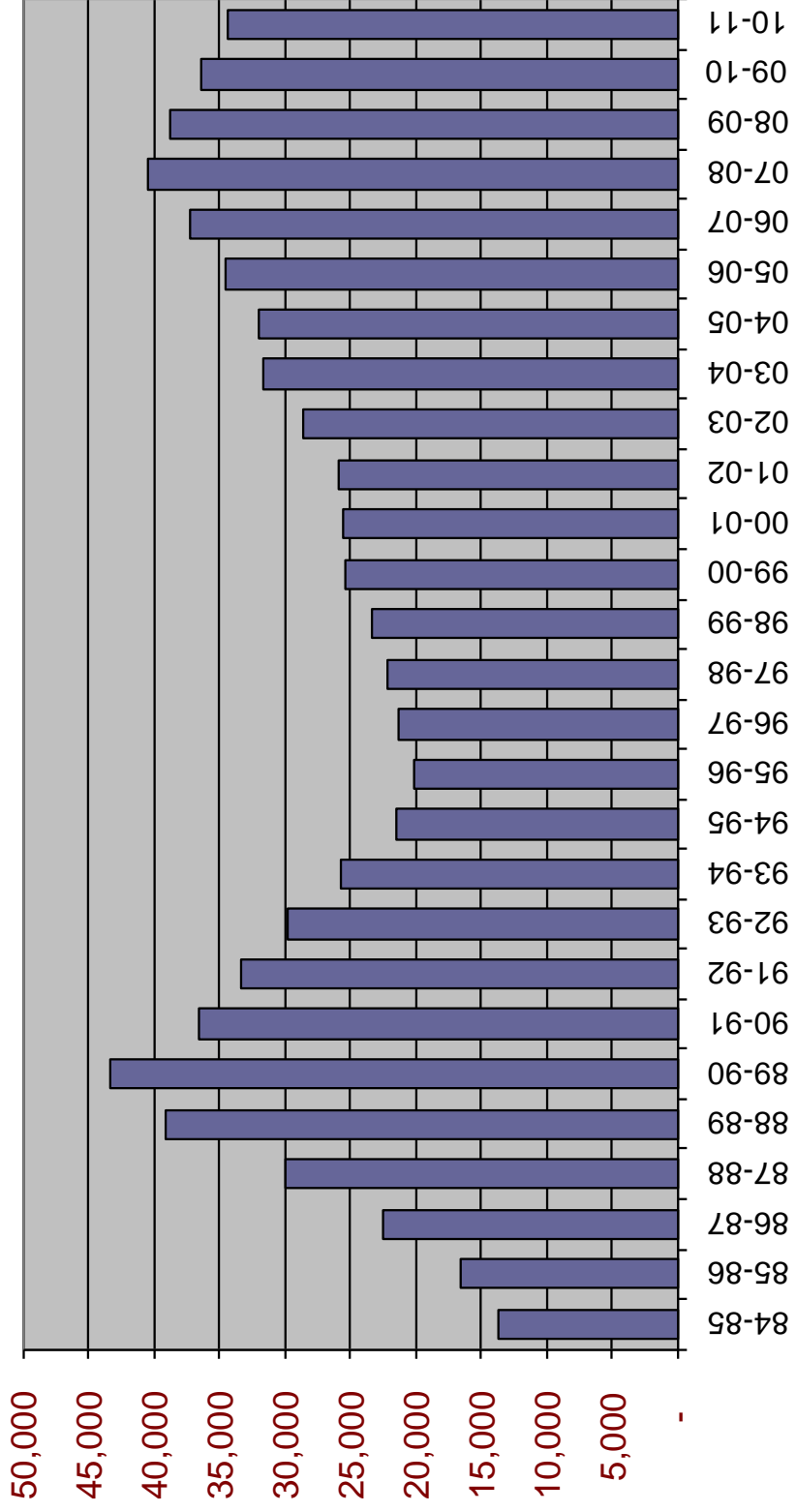
Jan-Jun 2011²

98,833

73,335

-3.1%

New Commitments



Year-and-a-Day New Commitments to Prison

	Year-and-a-Day New Commitments	Change	% Change
FY 01-02	2,263	(108)	-4.6%
FY 02-03	2,887	624	27.6%
FY 03-04	3,667	780	27.0%
FY 04-05	4,157	490	13.4%
FY 05-06	5,217	1,060	25.5%
FY 06-07	6,605	1,388	26.6%
FY 07-08	6,089	(516)	-7.8%
FY 08-09	4,777	(1,311)	-21.5%
FY 09-10	3,601	(1,176)	-24.6%
FY 10-11	2,878	(723)	-20.1%

For Additional Information

Florida Legislature, Office of Economic and Demographic
Research

edr.state.fl.us



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

PART OF THE COMMUNITY, PART OF THE SOLUTION

**Justice Appropriations
Subcommittee Presentation**

**Juvenile Diversion and
Intervention Programs**

October 19, 2011



Governor Rick Scott

Secretary Wansley Walters

Continuum of Care Diversion and Intervention

- **Diversion** - Programs and initiatives designed to divert youth from formal involvement in the juvenile justice system. Civil Citation is an example of diversion.
- **Intervention** - Programs and initiatives designed to serve youth under court-ordered supervision.

Continuum of Care

Diversion and Intervention

➤ Program elements of Diversion and Intervention services

- Behavior Management
- Diagnostic evaluation
- Academic Assistance
- Pre-vocational Services
- Community Services
- Mediation
- Treatment Plan Supervision
- Substance Abuse counseling
- Restitution
- Mental Health Counseling
- Electronic Monitoring
- Community-Based Programs

Continuum of Care Diversion and Intervention

- **Current Year Service Dollars - \$46.6 million**
 - **\$5,837,082** **Intensive Delinquency Diversion Services**
 - **\$13,211,316** **Day Treatment**
 - **\$17,684,642** **Aftercare Services**
 - **\$9,364,831** **Residential Diversion**
 - **\$500,000** **Electronic Monitoring**

Evaluation and Monitoring

- **A local contract monitor is assigned to evaluate each service for contract compliance**
- **Annual quality assurance reviews for intervention and judicial diversion services**
- **Fidelity monitoring for the evidence based practices utilized in our residential diversion program**

Measures and Outcomes



- Youth completing services
- Offense during supervision rate
- One year recidivism rates

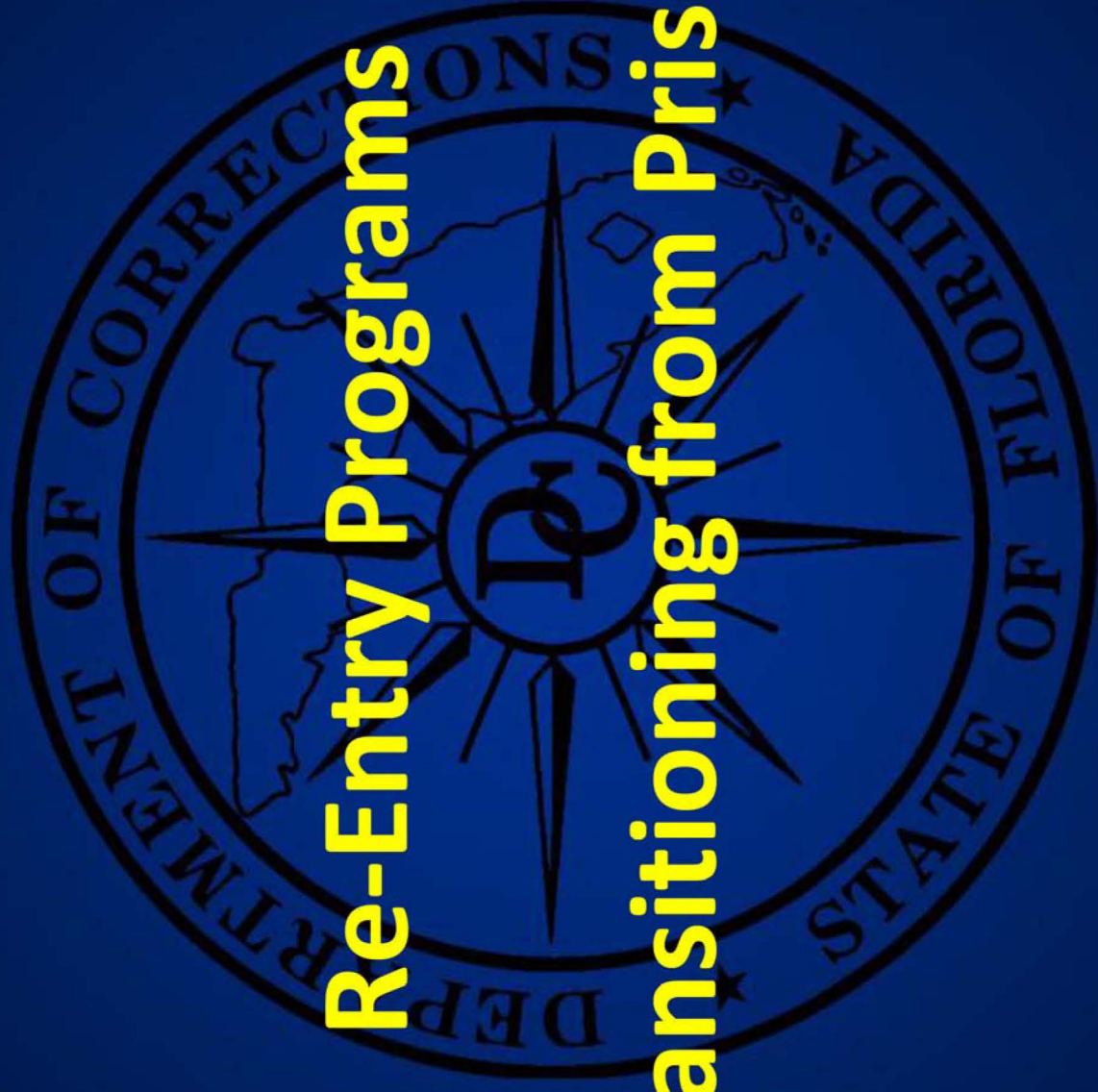
Best Practices

- **Progressive sanctions for probation violations**
- **Program must be developed in conjunction with community and juvenile justice partners.**
- **Program structure and content offers a variety of modalities to ensure a good match between the youth and program.**
- **Referrals are based upon an assessment of the youth to ensure that the most appropriate program is selected to address the youth's individual needs.**

Best Practices

- **A continuum of services is offered to offenders.**
- **Programming involves the offender's parent or guardian.**
- **Ongoing monitoring of program performance.**
- **Technical assistance and training is provided.**

Justice Appropriations Subcommittee



Re-Entry Programs Transitioning from Prison

October 19, 2011

William Carr
Assistant Secretary of Re-Entry



Re-Entry Components

- Education / Vocation
- Substance Abuse
- Faith and Character
- Veteran Units
- Evidence Based Practices
- Transition Facilities



Education

Enrollment capacity is 6,500 students max each day

- Adult and Special Education Programs
- Operates in 27 correctional facilities
- Inmate Teaching Assistants (ITAs)
- Operates in 41 correctional facilities
- FY 2010-2011
 - 2,916 GEDs awarded
 - 18,032 Inmates enrolled in academic courses



Vocational Training

Occupational trades based on Agency for Workforce Innovation and U.S. Department of Labor

- FY 2010-2011
 - Vocational courses offered to 4,981 inmates
 - Certificates awarded 2,190 inmates
 - Enrollment capacity is approximately 1,602 students
- Primary recipients
 - Inmates identified with the greatest need
 - Youthful Offenders with no marketable occupational skills
 - Adults with no marketable skills within 3.5 years of release



Vocational Training

33 occupational trades offered within the Department include...

- Commercial Class “B” Driving
- Building Construction Technology
- AC, Refrigeration and Heating (HVAC)
- Applied Welding Technologies
- Automotive Collision Repair and Refinishing
- Commercial Foods and Culinary Arts
- Electrical
- Environmental Sciences
- Gasoline Engine Service Technology
- Masonry Brick and Block
- Plumbing Technology
- Waste Water Treatment Technologies





Current In-Prison Substance Abuse Resources

Prison Programs

- 19 Prisons
 - 3 Female
 - 16 Male
- 1,689 Beds
 - 165 Female
 - 1,524 Male

26 Sites

Inmate Community-Based Programs

- 7 Facilities
 - 3 Female
 - 4 Male
- 872 Beds
 - 256 Female
 - 616 Male

2,561 Beds



In-Prison Substance Abuse Treatment Resources Efforts to Expand Inmate Community-Based Programs

Current Efforts

- Proviso (800 Beds)
- Increase treatment capacity by 300 TC Beds

Current Efforts

- Proviso (800 Beds)
- Increase treatment capacity by 1000 slots by adding 20 contracted counselors at 19 WRC's



Faith and Character-Based Programs

This program offers inmates alternatives for rehabilitation, either from faith materials or character materials. These living units are geared toward teaching core fundamental values that focus on positive reinforcement through learned behavior.

Currently

- 7 Dorms
- 5 Institutions
- 5227 Inmates





Veterans Dorm Program

- More than 6,700 self-reported Military Service personnel
- Currently at dorm sites at 6 Prisons
- Addressing Transition Needs of Veterans
- Establishment of community partners and stakeholders





Evidence Based Practices

Re-Entry Programs Addressing Criminogenic Needs

Antisocial Behavior

- Thinking for a Change
- Substance Abuse & Treatment
- 100-HR Program

Antisocial Personality

- Faith & Character Based
- Thinking for a Change
- Substance Abuse & Treatment
- 100-HR Program

Family/Marital

- 100-HR Program
- Substance Abuse & Treatment

Substance Abuse

- Substance Abuse & Treatment
- 100-HR Program

Employment/School

- Academics
- Vocation
- USDOL Apprenticeship
- 100-HR Program
- Substance Abuse & Treatment

Criminal Thinking

- Thinking for a Change
- Substance Abuse & Treatment

Criminal Associates

- Veteran Dorms
- Faith & Character Based +
- Substance Abuse & Treatment
- 100-HR Program



Re-Entry Facilities

Northern Region:



Baker

Southern Region:



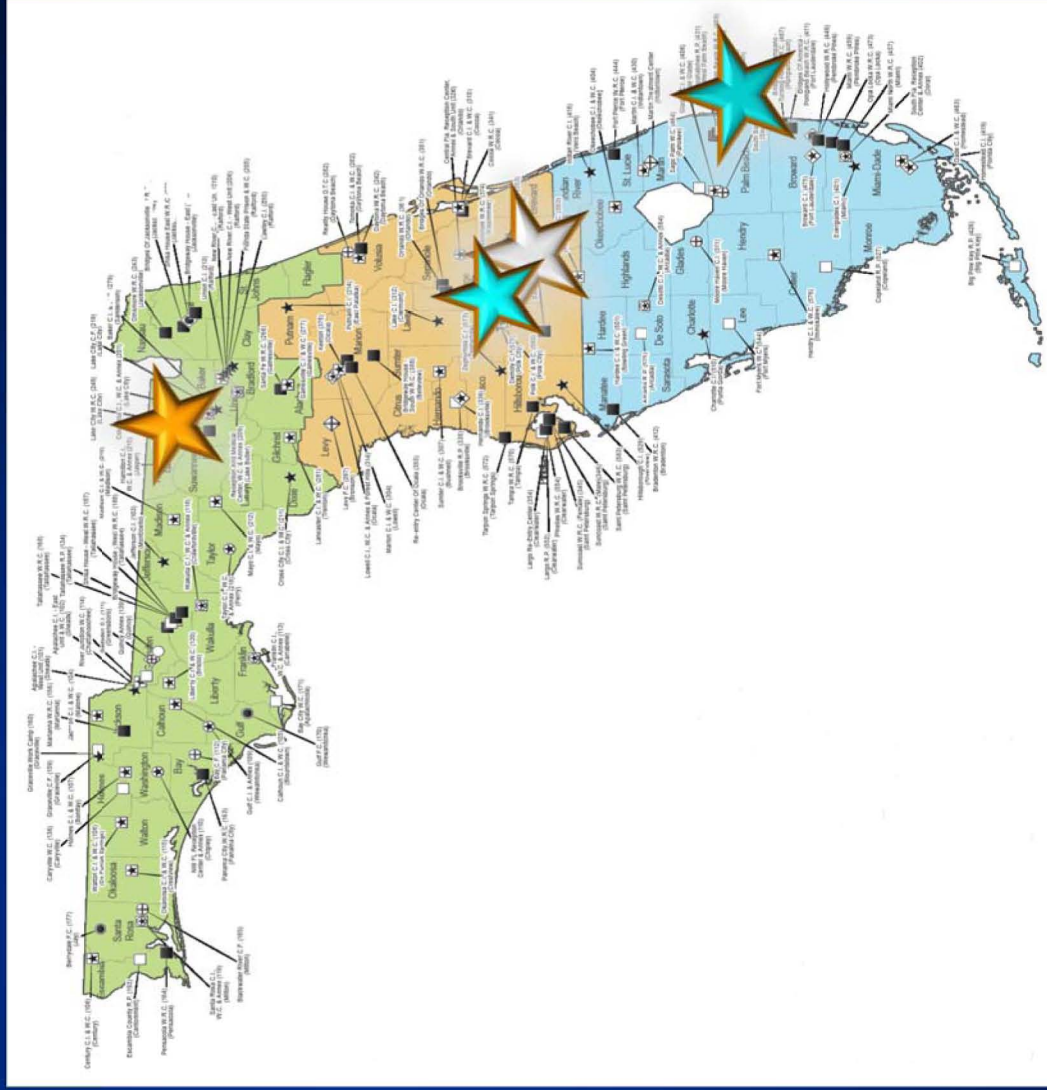
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Sago Palm





Work Release

- Work Release is a community transition program authorized by Florida Statute and introduced in the Department of Corrections more than 35 years ago.
 - Department Operates 20 Facilities
 - Partners Operate 13 Facilities
 - Statewide 3,992 – Total Beds



In-Prison and Community Corrections Measurements

- Number of participants served.
- Number of inmates released from prison who needed treatment and did not receive it.
- Utilization of Program Slots/Beds.
- Successful, Unsuccessful and Administrative discharge rates.
- Disciplinary Reports in comparison to non-treatment inmates (in-prison).
- Progress in treatment measured through monthly Treatment Plan Reviews.
- Programs measure inmate/offender's progress through phases of treatment, inmate/offender's must complete certain tasks/interventions to move from one phase to another.
- Obtainment of Employment (community corrections)
- Contract performance measures
- Random Alcohol and Drug Screening
- Department of Children and Families license and licensure audit reports
- Annual Comprehensive Program Evaluation (CPE)
- Scheduled and unscheduled program site visits



Monitoring for Community Corrections and In-Prison Programs

- The Department conducts a Comprehensive Program Evaluation (CPE) on all programs minimally one (1) time per year.
 - A CPE monitoring tool is used to evaluate the program's overall functioning in key areas to ensure compliance with all contractual requirements.
- Community Corrections Residential Programs have assigned Probation Officers to monitor offenders and assist with contract monitoring.



Monitoring for Community Corrections and In-Prison Programs

- In addition, regularly scheduled program site visits are conducted by local contract coordinators up to three (3) times per year and at anytime if there are allegations or complaints of contract noncompliance.
- Contract deficiency issues will be addressed and require a Corrective Action Plan (CAP), with follow-up site visits to ensure resolution of the CAP.



Goals

Increase and
Strengthen
Partnerships
With
Stakeholders &
Providers

Programming
and Treatment
to be
Evidenced
Based

Reduce
Waiting Lists
Reduce
Recidivism
Reduce Relapse



Resources

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