



PreK-12 Appropriations Subcommittee Action Packet

**January 25, 2012
11:00 a.m. – 1:30 p.m.
Morris Hall**

COMMITTEE MEETING REPORT
PreK-12 Appropriations Subcommittee

1/25/2012 11:00:00AM

Location: Morris Hall (17 HOB)

Summary:

PreK-12 Appropriations Subcommittee

Wednesday January 25, 2012 11:00 am

PCB PKAS 12-01 Favorable

Yeas: 11 Nays: 0

PCB PKAS 12-02 Favorable

Yeas: 11 Nays: 0

Committee meeting was reported out: Wednesday, January 25, 2012 2:41:59PM

COMMITTEE MEETING REPORT
PreK-12 Appropriations Subcommittee
1/25/2012 11:00:00AM

Location: Morris Hall (17 HOB)

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Marti Coley (Chair)	X		
Janet Adkins	X		
Michael Bileca	X		
Gwyndolen Clarke-Reed	X		
Erik Fresen			X
Reggie Fullwood	X		
Matt Gaetz	X		
Bill Hager			X
Martin Kiar	X		
Ana Logan			X
Larry Metz	X		
Jimmie Smith	X		
Cynthia Stafford	X		
Kelli Stargel	X		
Geraldine Thompson	X		
Totals:	12	0	3

COMMITTEE MEETING REPORT
PreK-12 Appropriations Subcommittee

1/25/2012 11:00:00AM

Location: Morris Hall (17 HOB)

PCB PKAS 12-01 : Prekindergarten Through Grade 12 Funding

Favorable

	<i>Yea</i>	<i>Nay</i>	<i>No Vote</i>	<i>Absentee Yea</i>	<i>Absentee Nay</i>
Janet Adkins	X				
Michael Bileca	X				
Gwyndolen Clarke-Reed	X				
Erik Fresen			X		
Reggie Fullwood	X				
Matt Gaetz			X		
Bill Hager			X		
Martin Kiar	X				
Ana Logan			X		
Larry Metz	X				
Jimmie Smith	X				
Cynthia Stafford	X				
Kelli Stargel	X				
Geraldine Thompson	X				
Marti Coley (Chair)	X				
Total Yeas: 11		Total Nays: 0			

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COMMITTEE MEETING REPORT
PreK-12 Appropriations Subcommittee

1/25/2012 11:00:00AM

Location: Morris Hall (17 HOB)

PCB PKAS 12-02 : School Readiness Program Funding

Favorable

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Janet Adkins	X				
Michael Bileca	X				
Gwyndolen Clarke-Reed	X				
Erik Fresen			X		
Reggie Fullwood	X				
Matt Gaetz			X		
Bill Hager			X		
Martin Kiar	X				
Ana Logan			X		
Larry Metz	X				
Jimmie Smith	X				
Cynthia Stafford	X				
Kelli Stargel	X				
Geraldine Thompson	X				
Marti Coley (Chair)	X				
Total Yeas: 11		Total Nays: 0			

Appearances:

Daniel, David (Lobbyist) (General Public) - Proponent
 Florida Association for Child Care Mgmt.
 311 East Park Avenue
 TALLAHASSEE FL 32301
 Phone: 850-224-5081

Mabry, Janet (General Public) - Waive In Support
 AACE - Adovacates for Accrediated Children Education
 2866 Bay Heather Circle
 Gulf Breeze FL
 Phone: 501-2502

Dickinson, Brenda (Lobbyist) - Waive In Support
 Florida Council of Independent Schools
 P. O. Box 12563
 TALLAHASSEE FL 32317
 Phone: 850-264-2184

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COMMITTEE MEETING REPORT
PreK-12 Appropriations Subcommittee

1/25/2012 11:00:00AM

Location: Morris Hall (17 HOB)

Workshop

Chairs Recommended Budget

Appearances:

Brown, Shirley (General Public) - Information Only

Self

4734 Country Manor Drive

Sarasota FL 34233

Phone: 941-924-4037

Cook, Sandra Dr. Superintendent - Washington County (General Public) - Information Only

Consortiums - PAEC

622 3rd Street

Chipley FL 32428

Phone: 850-638-6222

Kennedy, Lindy (Lobbyist) - Information Only

Florida Public Broadcasting

101 N.Gadsden

TALLAHASSEE FL 32301

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FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CHAIR'S RECOMMENDATION CALCULATION

Statewide Summary
Comparison to 2011-2012 Third Calculation

	2011-2012 Third Calculation	2012-2013 Chair's Recommendation Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,663,743.54	2,695,247.82	31,504.28	1.18%
Weighted FTE	2,873,398.00	2,921,872.00	48,474.00	1.69%
School Taxable Value	1,385,846,696,347	1,335,847,393,896	(49,999,302,451)	-3.61%
Required Local Effort Millage	5.446	5.446	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
.250 Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.444	6.444	0.000	0.00%
Base Student Allocation	3,479.22	3,578.95	99.73	2.87%
FEFP DETAIL				
WFTE x BSA x DCD	10,006,422,249	10,466,321,035	459,898,786	4.60%
Declining Enrollment Supplement	3,420,701	1,839,327	(1,581,374)	-46.23%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	11,537,745	12,374,261	836,516	7.25%
.250 Millage Compression	9,379,752	9,158,413	(221,339)	-2.36%
.748 Millage Compression	138,572,722	132,915,586	(5,657,136)	-4.08%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	615,924,773	622,419,370	6,494,597	1.05%
Reading Instruction Allocation	97,673,434	115,000,000	17,326,566	17.74%
ESE Guaranteed Allocation	943,167,996	950,607,550	7,439,554	0.79%
Merit Award Program (MAP)	18,872,311	0	(18,872,311)	-100.00%
DJJ Supplemental	7,582,953	7,584,716	1,763	0.02%
Student Transportation	415,449,129	420,362,675	4,913,546	1.18%
Instructional Materials	209,240,737	211,715,442	2,474,705	1.18%
Teachers Lead Program	31,895,373	31,895,373	0	0.00%
Virtual Education Contribution	21,869,687	28,696,505	6,826,818	31.22%
TOTAL FEFP	12,631,219,959	13,111,100,650	479,880,691	3.80%
ADJUSTMENTS				
Required Local Effort Taxes	6,937,607,602	6,721,891,959	(215,715,643)	-3.11%
Proration to Funds Available	31,294,199	0	(31,294,199)	-100.00%
LESS ADJUSTMENTS	6,968,901,801	6,721,891,959	(247,009,842)	-3.54%
STATE FEFP	5,662,318,158	6,389,208,691	726,890,533	12.84%
STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	119,596,643	158,332,792	38,736,149	32.39%
Class Size Reduction Allocation	2,927,464,879	2,986,462,632	58,997,753	2.02%
TOTAL STATE CATEGORICAL FUNDING	3,047,061,522	3,144,795,424	97,733,902	3.21%
TOTAL STATE FUNDING	8,709,379,680	9,534,004,115	824,624,435	9.47%
LOCAL FUNDING				
Total Required Local Effort	6,937,607,602	6,721,891,959	(215,715,643)	-3.11%
.748 Discretionary Local Effort	934,603,814	902,631,451	(31,972,363)	-3.42%
TOTAL LOCAL FUNDING	7,872,211,416	7,624,523,410	(247,688,006)	-3.15%
TOTAL FUNDING (State, Local & Federal)	16,581,591,096	17,158,527,525	576,936,429	3.48%
Total Dollars per Unweighted FTE	6,224.92	6,366.22	141.30	2.27%