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**K – 20 Innovation  
Subcommittee  
Tuesday, November 1, 2011  
10:00 AM – 12:00 PM  
404 HOB  
Amended Action Packet**

Dean Cannon  
Speaker

Kelli Stargel  
Chair

## The Florida College System

- The 2010-11 Dual Enrollment program consisted of over 149,500 student semester hours of instruction or 17,474 in reported FTE.
- For the 2010-11 school districts received approximately \$3,542 per FTE in state support and colleges received \$2,929. Both systems are experiencing a reduction of several hundred dollars per FTE for the 2011-12 fiscal year. In both delivery systems dual enrollment FTE receives the same level of state support as non-dual enrollment FTE.
- In 2010-11 student fees accounted for approximately 43% of total funds available per FTE. This percentage increases to approximately 47% for 2011-12.
- In addition to the tuition and fees included in the previous chart, dual enrolled students are also exempted from paying lab fees, capital improvement and financial aid fees, student activities fees and other user fees.