



Education Appropriations Subcommittee

Meeting Packet

**February 5, 2014
9:30 a.m. – 11:30 a.m.
Morris Hall**



The Florida House of Representatives
APPROPRIATION COMMITTEE

Education Appropriations Subcommittee

Will Weatherford
Speaker

Erik Fresen
Chair

MEETING AGENDA

Morris Hall

February 5, 2014

- I. Meeting Called To Order
- II. Opening Remarks by Chair
- III. Presentation of the Governor's Recommended Budget for FY 2014-2015
- IV. Closing Remarks
- V. Meeting Adjourned

It's Your Money Tax Cut Budget

GOVERNOR RICK SCOTT
Fiscal Year 2014-2015
Education Budget Recommendations



Cutting Taxes, Reducing Debt and Eliminating Government Waste

Foundation for Governor Scott's 2014-2015 Budget

Reducing Taxes and Fees

- Supporting Florida families and businesses by reducing the amount of money paid to the government.

Reducing State Debt

- Reducing the tax burden on our children and grandchildren.

Eliminating Government Waste

- Requiring state agencies to recommend reductions in spending each year to eliminate government waste.



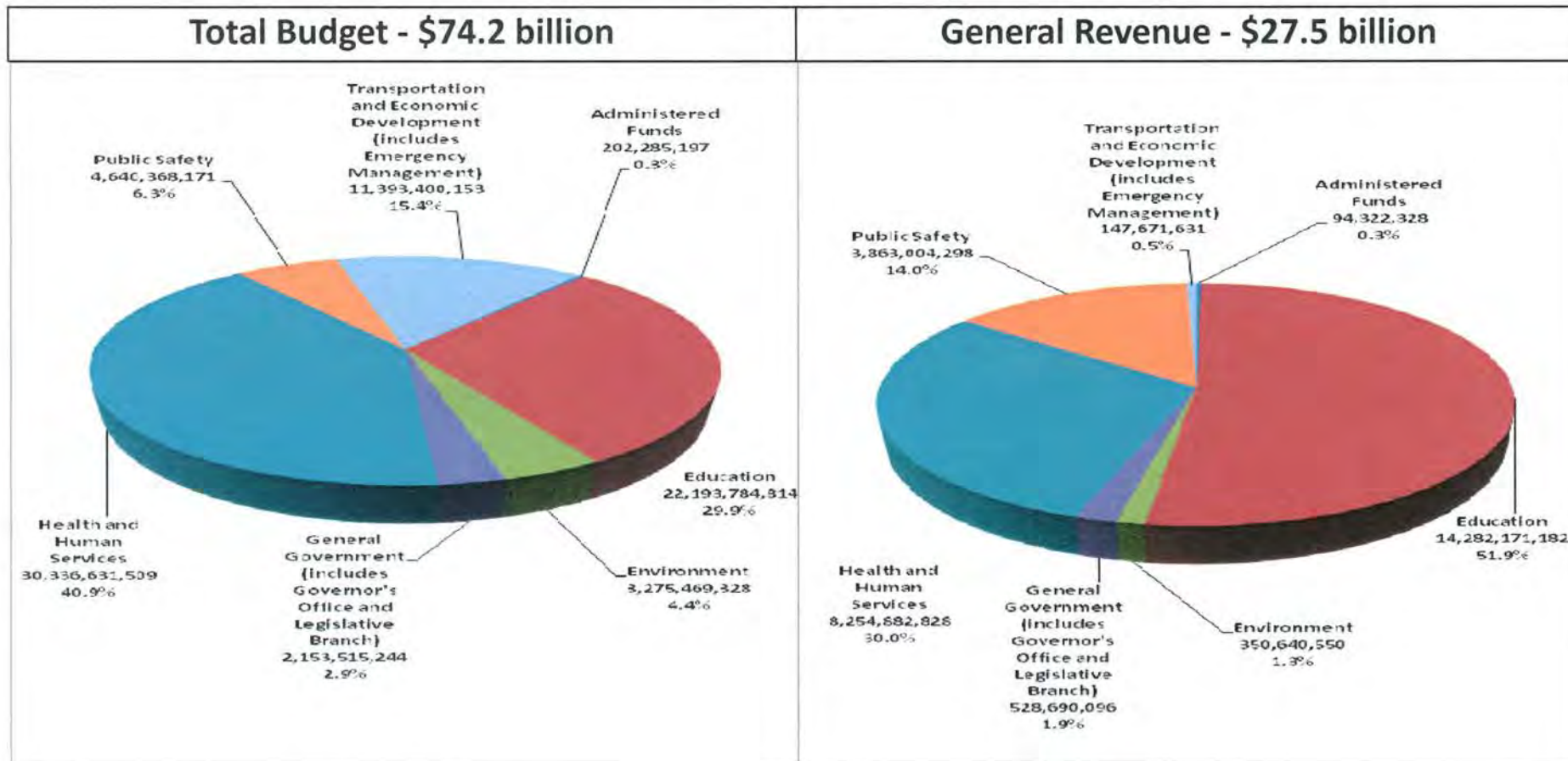
Investment Priorities for the Governor's 2014-15 Budget

Create Jobs for the Next Generation
Invest in Education
Strengthen Florida Families



It's Your Money Tax Cut Budget

Governor's Budget Recommendations Fiscal Year 2014-15 by Policy Area

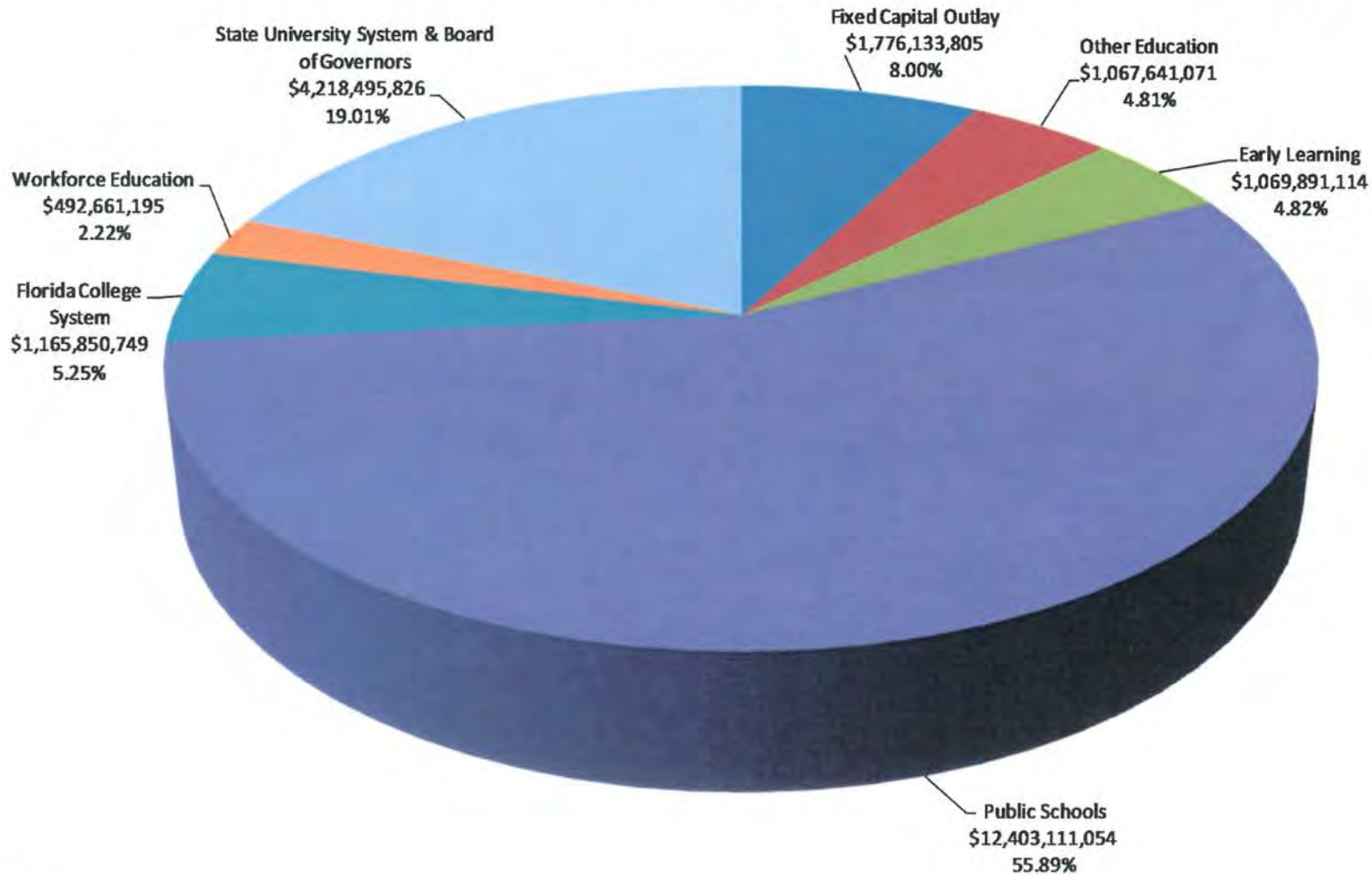


*Education Local Funding not included in above total: K-12 Local Funding \$8.2 billion; Florida College System Tuition \$851 million; K-12 Workforce Tuition \$47.8million (total \$ 9.1 billion).



It's Your Money Tax Cut Budget

Total Education Budget: \$22.2 Billion



Cutting Taxes, Reducing Debt and Eliminating Government Waste

Education Highlights

Major Issues Funded	Amount
Historic Total & State K-12 Public School Funding	\$18.8 billion
Digital Learning	\$40 million
Historic Total & State College Operating Funding	\$2 billion
Historic Total University Operating Funding	\$3.6 billion
Performance Funding for Colleges, Universities and Workforce	\$177.5 million
Fixed Capital Outlay (excluding debt service)	\$408.8 million
School Readiness – Increased One-Time Funding	\$30 million
Voluntary Pre-K – Increased Funding	\$100 per student
Principal and Teacher Training	\$13.4 million

The Governor's budget recommends a zero percent tuition increase for State Universities, State Colleges, and School District Workforce Programs



EARLY LEARNING



Early Learning Program Highlights

\$59.8 Million Increase

- **School Readiness Services** - \$30 million increase in one-time federal funding to serve an additional 6,500 children
- **School Readiness Teacher Improvement** - \$5 million new one-time federal funds to measure and improve school readiness teacher effectiveness
- **Voluntary Prekindergarten** – Increase per student funding by \$100
- **Voluntary Prekindergarten Assessment** - \$3 million increase to provide a pre- and post-assessment
- **Early Childhood Teacher Scholarships** - \$1.5 million increase to fund additional early childhood teacher scholarships
- **Reorganization Efficiencies** – Reduction of seven vacant positions



K-12 PUBLIC SCHOOLS



Historic Total and State K-12 Public School Funding



K-12 Public Schools / FEFP Highlights

- **Maintains required local millage tax rate at 5.183**
- **Salary Increase** - Continues \$480 million salary increase from current year
- **Restores Nonrecurring** - \$88.4 million
- **Workload** - \$53.9 million new funds to cover 12,529 new students
- **Class Size** - \$15.6 million new funds to cover enrollment growth
- **Digital Learning** - \$40 million new funds to support school districts, \$250,000 minimum per school district
- **Summer Algebra Initiative** - \$8.9 million new funds to provide algebra summer camps to rising 9th graders
- **Florida Retirement System** - \$38 million new funds



K-12 Public Schools Non-FEFP New Issues

- **Principal Professional Development** - \$8.4 million new funds
- **Teacher Professional Development** - \$5 million new funds for implementation of state standards
- **School District Matching Grants** - \$2 million increase for a total of \$6 million
- **Florida School for the Deaf and Blind** - \$1.4 million new funds, for a 2.96% increase, a total of \$49.3 million



K-12 Public Schools Fixed Capital Outlay

- **K-12 Public Schools** - \$80 million new funds for remodeling, renovation, maintenance, repair, or site improvement
- **Charter Schools** – Continues \$90.6 million for remodeling, renovation, maintenance, repair, or site improvement
- **Florida School for the Deaf and Blind** - \$1.1 million new funds for preventative maintenance projects
- **Special Facility Construction Critical Needs** - \$72.1 million new funds for Glades, Dixie, Washington, Madison, Levy, Calhoun, and Holmes Counties



Special Facility Construction Projects

- **Glades County:** Continues funding \$7.9 million for new middle/high school (2nd of 3 year funding), 545 student stations
- **Dixie County:** New Funding of \$12.6 million for a new middle/high school (1st of 3 year funding), 1,079 student stations
- **Washington County:** New funding of \$9.2 million for new Kate Smith Elementary School (1st of 3 years), 993 student stations
- **Madison County:** New funding of \$8.4 million for major renovations and repairs (1st of 2 years)



Special Facility Construction Projects

continued

- **Levy County:** New funding of \$11.5 million for new middle/high school (1st of 3 years), 1,125 student stations
- **Calhoun County:** New funding of \$7.9 million (1st of 3 years) for new Altha K-8 facility, 452 student stations
- **Holmes County:** New funding of \$14.6 million for new Bonifay elementary/middle facility (1st of 3 years), 1,350 student stations



Workforce Education Highlights

- **Performance Funding** – Provides \$2.5 million new funds for adult general education programs.
- **Performance Incentives** – Continues \$5 million for students earning industry certifications, but expands the program to any certification in high-skill/high-wage occupational areas.



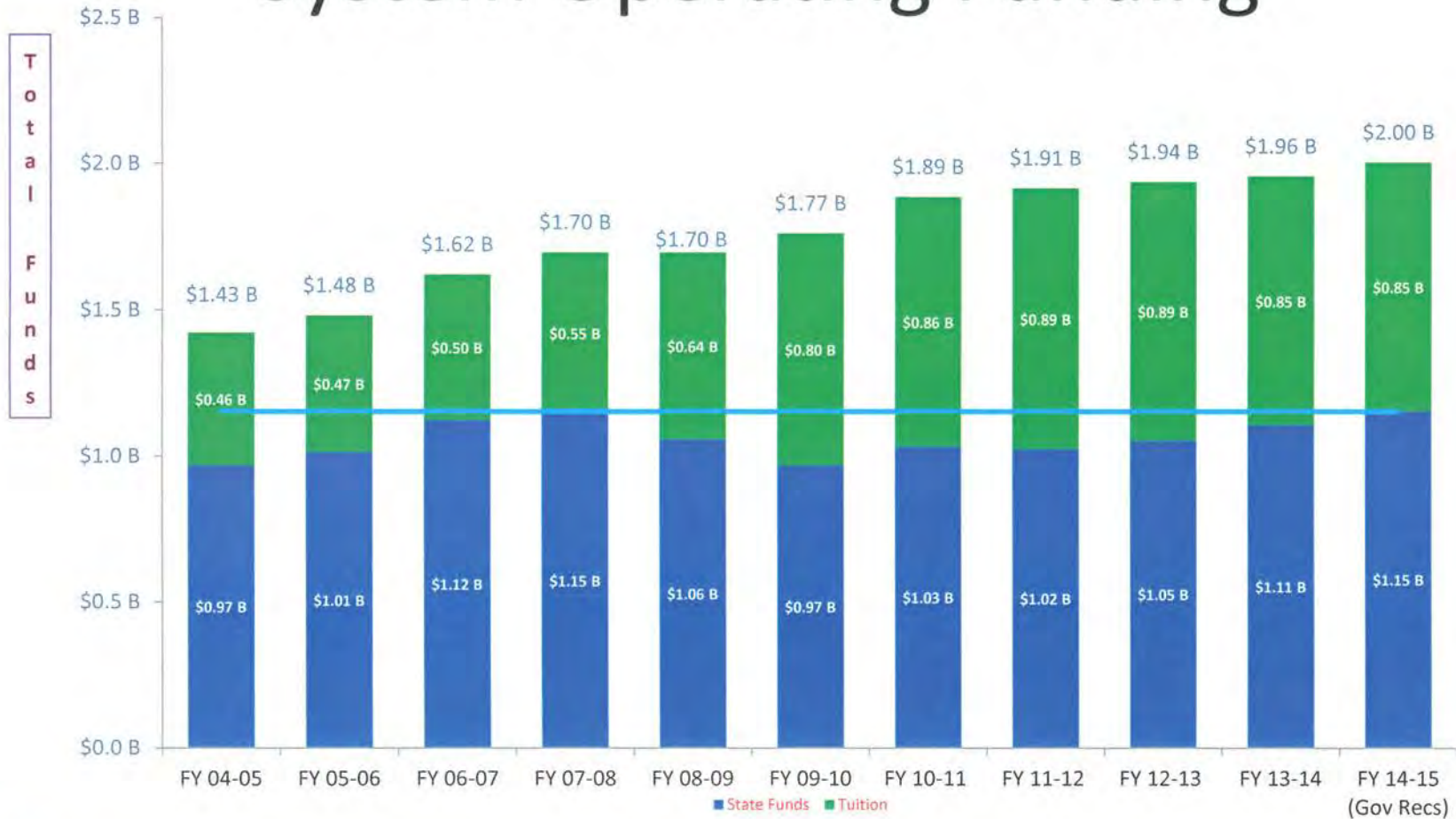
It's Your Money Tax Cut Budget

FLORIDA HIGHER EDUCATION



Cutting Taxes, Reducing Debt and Eliminating Government Waste

Historic Total & State Florida College System Operating Funding



Florida College System Highlights \$50.7 Million Increase

- **Performance Funding** – Provides \$80 million total (\$40 million new funds and \$40 million redirected)
- **Performance Incentives**– Provides \$10 million (\$5 million new) for students earning industry certifications in high-skill/high-wage occupational areas
- **Operating Costs of New Facilities** - \$736,725 new funds
- **Florida Retirement System** - \$4.1 million new funds



Florida College System

Fixed Capital Outlay

- **Facility Maintenance and Repair** - \$22.8 million new funds
- **STEM Facilities** - \$20 million new funds to expand STEM education through necessary facility renovation or construction. Requires a dollar for dollar match.



Student Financial Aid Highlights

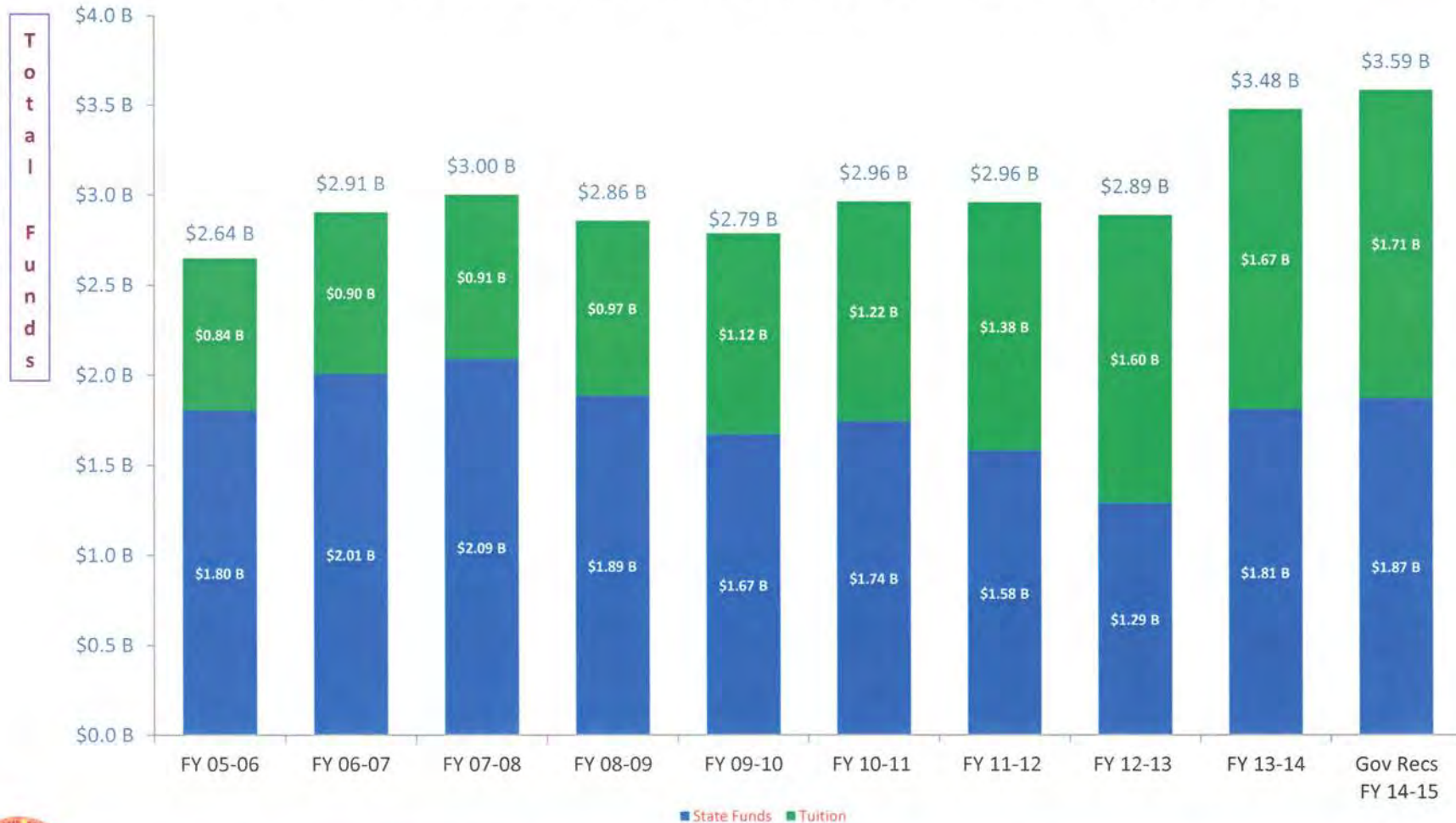
- **Bright Futures Scholarships** - Fully funds at \$260 million based on latest estimating conference
- **Florida Resident Access Grant (FRAG)** - \$3.8 million new funds to fund all students at \$2,500 at eligible nonprofit education institutions, for a total of \$93.4 million



It's Your Money Tax Cut Budget

Historic Total State University System Operating Funding

(Excludes Moffitt, UF-IFAS, Health Science Centers and Medical School Appropriations)



State University System Highlights

\$121.5 Million Increase

- **Performance Funding** – Provides \$80 million total (\$40 million new funds and \$40 million redirected)
- **Medical Schools Final Year** - \$5.5 million new funds for final year implementation of UCF and FIU medical schools
- **Algebra Nation** – \$2 million new funds, for a total of \$4 million for UF Lastinger Center
- **Operating Costs of New Facilities** - \$6.1 million new funds
- **Florida Retirement System** - \$12.3 million new funds



State University System Fixed Capital Outlay

- **Facility Maintenance and Repair** - \$34.0 million new funds
- **STEM Facilities** –\$50 million new funds to expand STEM education through necessary facility renovation or construction. Requires a dollar for dollar match.
- **Capital Improvement Fee Projects** - \$31.1 million budget authority to spend cash balance in trust fund collected from student fees



OTHER ISSUES



Vocational Rehabilitation Highlights

- **Vocational Rehabilitation Additional Services** - \$18.3 million additional General Revenue funds to match federal dollars, estimated to serve 5,000 clients to remove barriers to employment
- **Disability Jobs Portal Single Point of Contact** - \$272,400 recommended by the Governor's Commission on Jobs for Floridians with Disabilities



Public Broadcasting

- **Florida Channel Year Round Coverage** - \$199,860
new funds to provide for personnel costs related to the expansion to 15 channels / 17 streams
- **Florida Channel Capitol Technical Center** - \$75,000
new funds to cover replacement and upgrading equipment
- **Public Broadcasting Maintenance** - \$2.2 million new funds to repair critical maintenance issues at four public broadcasting stations



It's Your Money Tax Cut Budget

GOVERNOR RICK SCOTT
Fiscal Year 2014-2015
Education Budget Recommendations



Cutting Taxes, Reducing Debt and Eliminating Government Waste