



Health Care Appropriations Subcommittee

Meeting Packet

January 14, 2014
9:00 AM—Noon

Webster Hall



AGENDA

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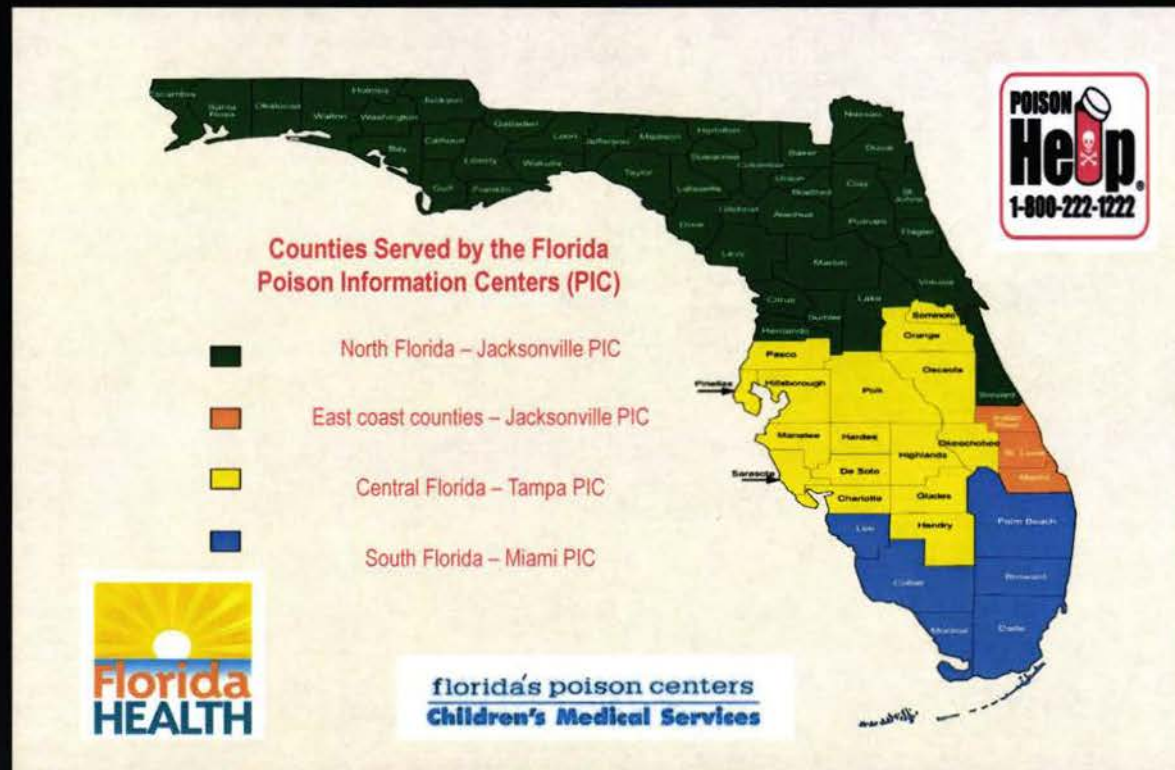
- I. Call to Order/Roll Call
- II. Opening Remarks
- III. Overview of the Florida Poison Information Center Network presentation by Jay L. Schauben, PharmD, DABAT, FAACT, President-Elect, American Association of Poison Control Centers
- IV. Overview of the Comprehensive Statewide Tobacco Prevention and Education Program presentation by Dr. Armstrong, the Surgeon General of Florida, Department of Health
- V. Overview of the Medicaid Home Health Rate Structure presentation by Justin Senior, Deputy Secretary for Medicaid, Agency for Health Care Administration
- VI. Closing Remarks/Adjournment



**Florida's Poison Information Center Network
(FPICN)**

**Health Professional Experts Providing
Emergency Care and Protecting the Public**

Created in statute FS 395.1027; Florida's three poison centers function under the aegis of CMS/DOH



FPICN-Jacksonville and Data Center services provided by UF Health – Jacksonville and the University of Florida College of Medicine

FPICN- Tampa services provided by Tampa General Hospital (Florida Health Science Center, Inc.)

FPICN-Miami-services provided by UM/Miller School of Medicine and Jackson Health System

Florida Poison Control Centers

Who We Are & What We Do

- 24/7 emergency helpline available for poisoning questions or toxic exposures.
- Centers operate under DOH contracts with three of the State's largest teaching hospitals with Level 1 Trauma Center status.
- Centers have redundant data and telephonic communication links with automated failover to provide 100% availability of PCC services and real-time surge capabilities for mitigation of statewide public health threats.
- Each center is certified by the American Association of Poison Control Centers (AAPCC) as meeting national standards and have been recognized in Congressional reports as one of the most cost efficient Networks in the nation.
- Health educators provide statewide public education raising awareness of poisoning risks, and their prevention.

Florida Poison Control Centers

Immediate Emergency Access to Health Professionals

- Provide 24/7 immediate (free) access to ***Certified Specialists in Poison Information*** (CSPI) .
- CSPIs are specially trained and nationally certified doctors, nurses and pharmacists.
- CSPIs are supervised by board certified clinical & medical toxicologists immediately available for consultation to health care providers in the community.
- All calls are confidential and can be answered regardless of language.



- Poisoning data is immediately available to DOH epidemiologists and emergency preparedness staff to detect, track and mitigate public health threats.

Use of Poison Control Centers Saves Considerable Health Care Resources

- Over 80% of poisoning calls are handled by phone, preventing unnecessary costs for emergency department visits.
- Approximately 20% of calls are requests from health care professionals for help in managing complex patients.
- PCC managing patients at home prevents unnecessary use of EMS system transportation of patients who do not need emergency department treatment .
- Studies show a 2 day reduction in length of hospital stay when poison centers are involved in care to admitted hospital patients.



Estimated Health Care Cost Savings

State of Florida

July 1, 2011 - June 30, 2012

Estimated savings due to PCCs managing patients by phone

- Average charge per ED visit: \$3,074.00
- Exposures managed by phone: \$70,338
- Estimated savings if 50% reported to an ED for evaluation: **108,265,799**

Estimated Health Care Cost Savings State of Florida July 1, 2011 - June 30, 2012

Estimated Savings due to Reducing Length of Stay

- Admissions reported to PCCs: 9948
- Cost of poisoning hospital admission in Florida: \$9,600/day
- Cost if PCCs reduce length of stay by one day: \$95,500,800
- Estimated total savings from managing calls by phone and reducing length of stay: **\$203,766,599**

Based on data from the Agency for Health Care Administration
Primary ICD 9 diagnosis codes 960.9-989.9

Florida Poison Centers Provide Support for Public Health Threats

- Florida PCCs are integrated with several DOH divisions to assist in protecting public health and provision of triage, management and tracking of patients during public health emergencies:
- Florida Flu H1N1 Hotline (health professional questions and lay public adverse effects from vaccine).
- Gulf Deep Water Horizon/BP oil spill.
- Tracking patients in the State of Florida exposed to contaminated pharmaceuticals (fungal meningitis) manufactured by the New England Compounding Center pharmacy.

Florida Poison Centers Provide Support for Public Health Threats

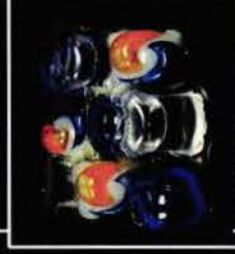
- Food poisoning reports to DOH in real time
- Marine toxin hotline assistance
- Chemical surveillance and reporting
- Tracking abused substance trends
- Provides real time data public health surveillance data to DOH **ESSENCE** biosurveillance project

Florida Poison Control Centers Protect the Public and Provide Significant Cost Savings

- **FPICN Centers save an estimated \$216 million in Florida's health care costs**

- State increasingly relies upon PCCs as part of all hazards response program.
- Avoids duplication of efforts by efficiently centralizing treatment advice and information during critical health events .

FPICN saves lives, reduces health care costs, provides emergent disaster preparedness and surge capabilities for the State.



FPICN Funding	2013
LIP	\$3,172,805
G.R.	\$1,591,693
HRSA	\$985,916

FPICN Contracts	2013
RealTimeDiseaseDetection Statewide(RTDD)	\$308,292
Data Center	\$108,248
BioTerrorism EnhancePrepare	\$364,000

Tobacco Free Florida

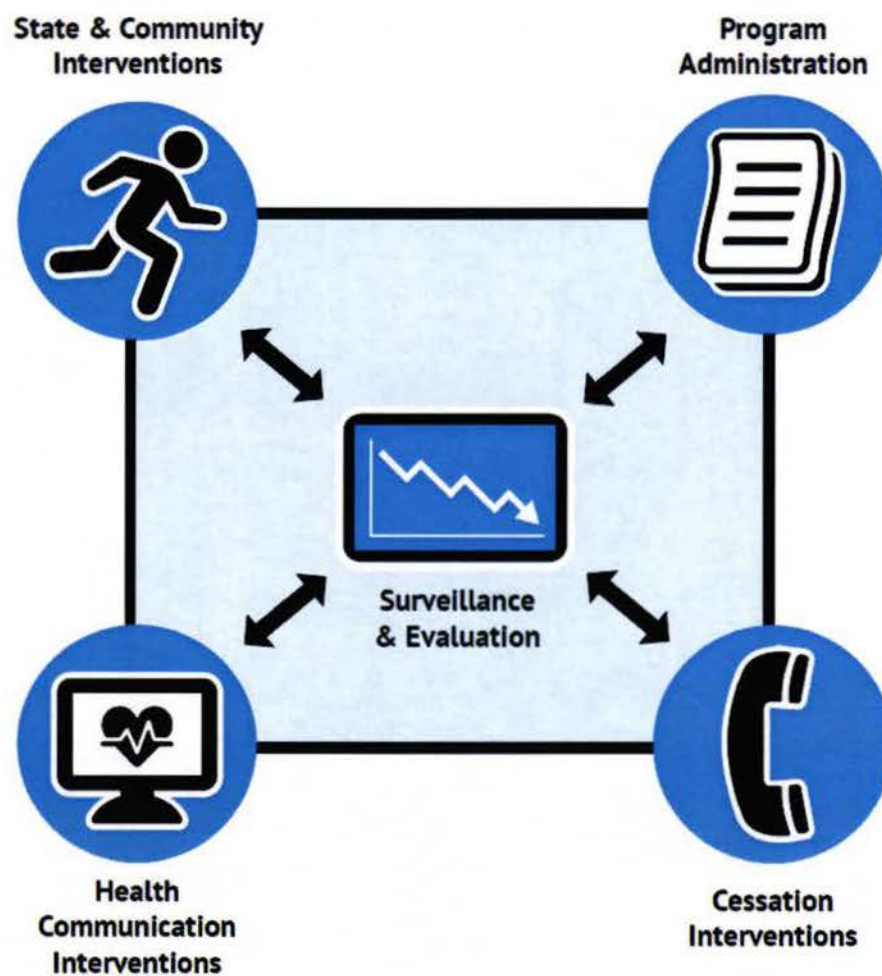
Florida's Comprehensive Statewide
Tobacco Prevention & Education Program



Tobacco Free Florida

- 2006 constitutional amendment
 - Comprehensive tobacco education & prevention
 - CDC best practices
- DOH Bureau of Tobacco Free Florida (TFF)

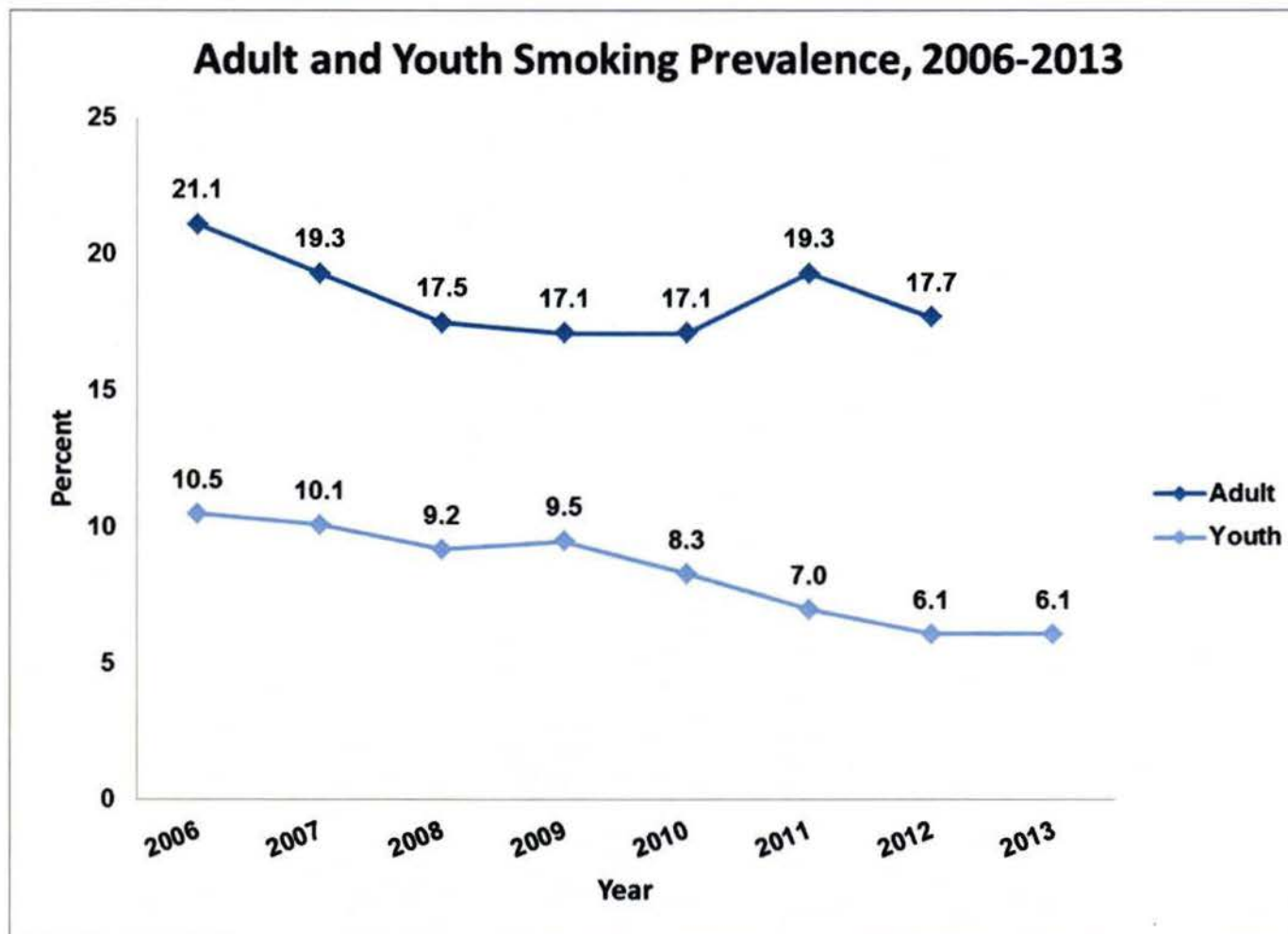
TFF infrastructure



FY 2013-14 funding: \$65.64 M

State & community interventions	\$ 10,853,646
State & community interventions (AHEC)	\$ 5,432,534
Health communications interventions	\$ 21,858,376
Cessation interventions	\$ 12,929,875
Cessation interventions (AHEC)	\$ 7,365,399
Surveillance & evaluation	\$ 5,851,978
Administration & management	\$ 1,348,961

Smoking prevalence



Adult prevalence = 17.7%

- Adult males = 19.7%
- Adult females = 15.8%
- Florida ranks 16th in adult prevalence
 - National average = 19.6%

Youth prevalence = 6.1%

- 8.6% of high school students
- 2.6% of middle school students

Economic impact

- Direct cost to FL economy due to smoking (2009): \$19.6 B
 - Premature death: \$7.9 B
 - Direct medical costs; \$7.2 B
 - Lost workplace productivity: \$ 4.4 B
- ↓ smokers since 2007: ↓ \$4.2 billion in personal health care costs

FY 2012-13 TFF communication

- 4 B media impressions
- TFF awareness
 - 84% of adult smokers
 - 77% of youth
- 2,640 followers on Twitter
- 225,648 likes on Facebook

3 Ways to Quit

Program	Participants	Quit rate	Cost/ quitter
Florida Quitline	57,197	29.2%	\$ 562
Web Coach	21,719	32.5%	\$ 289
In-person classes	15,184		
Quit Smoking Now		36.9%	\$1,253
Tools to Quit		27.4%	

Summary: 7 years of TFF

- ↓ smoking prevalence
- \$4.2 billion savings in personal health care costs
- Strong brand

Questions?

Thank you!



Overview of the Medicaid Home Health Reimbursement Structure

Justin M. Senior

Deputy Secretary for Medicaid

Agency for Health Care Administration

House Health Care Appropriations Subcommittee

January 14, 2014



Better Health Care for All Floridians
AHCA.MyFlorida.com

Description of Home Health Services

- Medicaid home health services are provided to recipients in their home or authorized setting to maintain or restore health or to minimize the effects of illness and disability
 - Recipients receiving home health services either require skilled interventions or assistance with activities of daily living
- Medicaid reimburses for home health services rendered by licensed, Medicaid-enrolled home health agencies and Medicaid-enrolled independent personal care providers

Covered Services

Medicaid reimburses for:

- Skilled nursing visits (provided by a registered nurse or a licensed practical nurse)
- Home health aide visits
- Private duty nursing services
- Personal care services

Legal Authority

- Pursuant to federal regulations, states are required to cover home health services under their Medicaid programs:
 - 42 CFR 440.70
 - Private duty nursing and personal care services are also mandatory services for recipients under the age of 21 under Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) requirements
- Under the Florida Medicaid program, home health services are authorized in both statute and administrative code:
 - Section 409.905, Florida Statutes
 - 59G-4.130, Florida Administrative Code

Service Limitations

- Nursing and home health aide visits are limited to three visits per day for non-pregnant adults
- Recipients under the age of 21 can receive private duty nursing and personal care services whenever medically necessary, and there are no amount or duration limits on these services
- All home health services (visits, private duty nursing, and personal care) require prior authorization
- Medicaid managed care plans may choose to waive prior authorization requirements and exceed any limitations through their expanded benefit packages

Statewide Medicaid Managed Care Program

- Home health services will continue to be covered under both the Long-term Care and Managed Medical Assistance components of the Statewide Medicaid Managed Care program
 - Managed care plans must contract with a sufficient number of providers to meet the needs of their enrollees
 - Managed care plans can negotiate rates that are mutually acceptable between the provider and the plan
 - Plans may pay providers a higher rate than what is listed in the Medicaid handbook or fee schedules

Appropriation

- The 2012-2013 General Appropriations Act included the following funding line items for home health services:
 - Home Health Visits: \$25,246,674
 - Private Duty Nursing: \$171,666,169
 - Personal Care Services: \$39,027,541
- The 2013-2014 General Appropriations Act includes the following funding line items for home health services:
 - Home Health Visits: \$24,288,235
 - Private Duty Nursing: \$137,931,040
 - Personal Care Services: \$48,280,364

Payment for Services

- The Agency publishes the rates for home health services are published in the Medicaid *Home Health Coverage and Limitations Handbook*, which is incorporated by reference in rule
 - There is a \$2 per day copayment requirement, unless the recipient meets the exemption criteria
 - Medicaid managed care plans may pay providers a higher rate than what is listed in the handbook

Home Health Rates

SERVICE	FEE-FOR-SERVICE RATE
Visit -- Registered Nurse	\$31.04 per visit
Visit -- Licensed Practical Nurse	\$26.19 per visit
Visit -- Home Health Aide	\$17.46 per visit
Private Duty Nursing – Registered Nurse	\$29.10 per hour
Private Duty Nursing – Licensed Practical Nurse	\$23.28 per hour
Personal Care Services	\$15.00 per hour

Rate Setting Methodology

- The Agency sets home health services fee-for-service reimbursement rates via the fee schedule in rule (Florida Administrative Code 59G-4.130) , and subject to specific legislative appropriations (s. 409.908, F.S.) . For the most part, these rates have been in effect for many years.
- Fee-for-service rates impact capitated rates paid to health plans

Cost of Home Health Services

State Fiscal Year 2012-2013

Service	Recipients	Paid Amount	Average Cost Per Person
Visits	7704	\$25,307,356.72	\$3,285
PDN	1745	\$116,952,906.45	\$67,022
PCS	1881	\$29,691,831.45	\$15,785
Total	11,196*	\$171,952,094.62	\$ 15,177

*Unduplicated recipient count

Skilled Nursing Facility Home Health Cost Comparison

	Skilled Nursing Facility*	Home Health Nursing Visits	Private Duty Nursing
Duration	Per day	3 visits/day	24 hours/day
Rates	\$215.84/day Statewide average rate \$274.53/day Additional payment for medically fragile children *Includes non-nursing services such as room & board, personal care supplies, incontinence supplies, DME, certain OTC medications	RN - \$93.12 LPN - \$78.57	RN - \$698.40 LPN - \$558.72

Questions?