



Justice Appropriations Subcommittee

Meeting Packet

**February 6, 2013
8:30 a.m. – 11:00 a.m.
Morris Hall**



The Florida House of Representatives

Justice Appropriations Subcommittee

Will Weatherford
Speaker

Charles McBurney
Chair

AGENDA

Wednesday, February 6, 2013

8:30 a.m.

Morris Hall

- I. Meeting Called To Order
- II. Opening Remarks by Chair
- III. Presentation of the Governor's Recommended Budget for FY 2013-2014
Bonnie Rogers, Policy Coordinator, Public Safety Policy Unit, Office of Policy and Budget
- IV. Closing Remarks and Adjournment

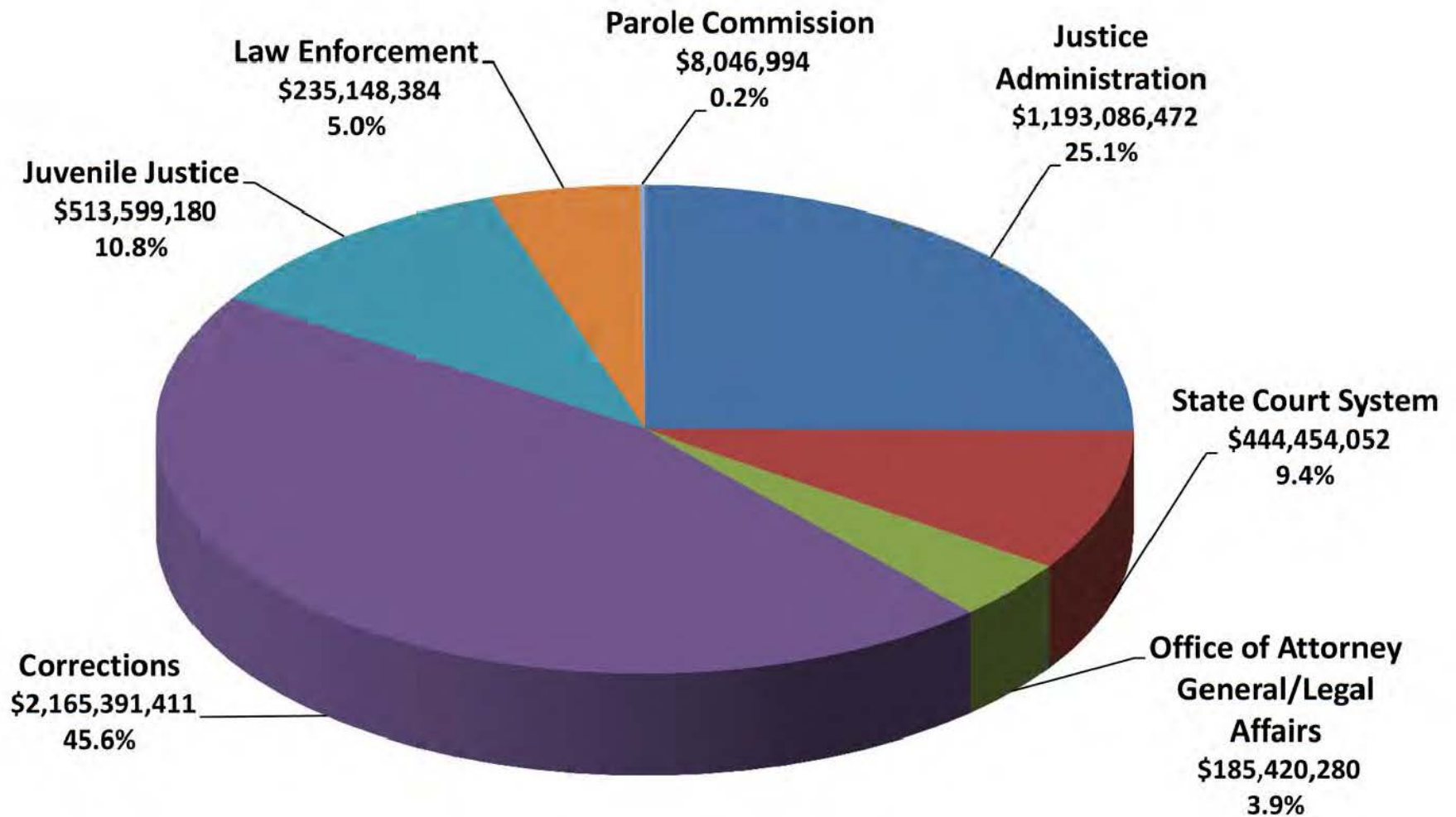
Governor Rick Scott
Fiscal Year 2013-14
Public Safety Policy and Budget
Recommendations



Education
Creating Jobs
Supporting Florida Families



Public Safety- \$4.7 Billion

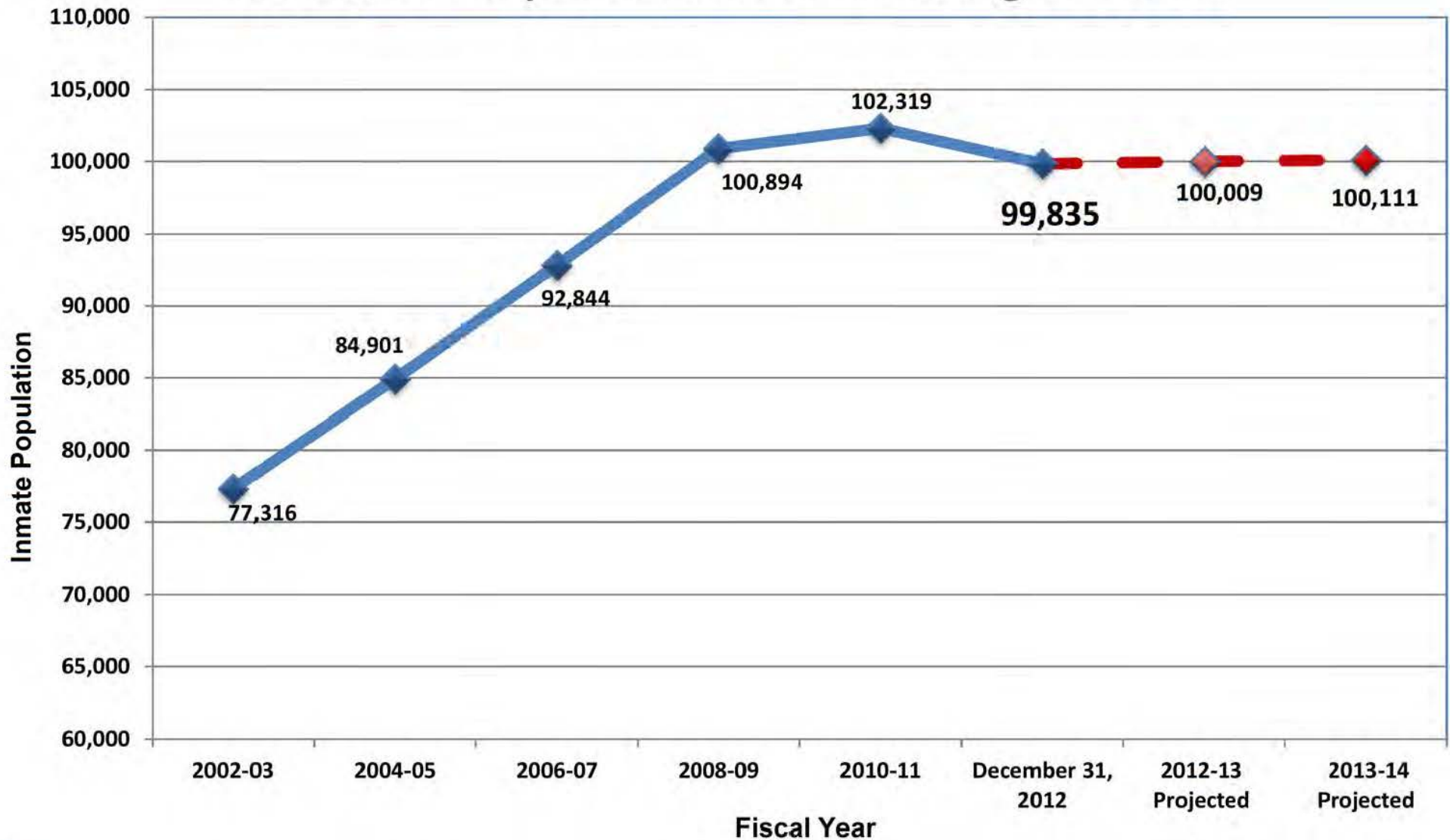


Key Trends in Corrections



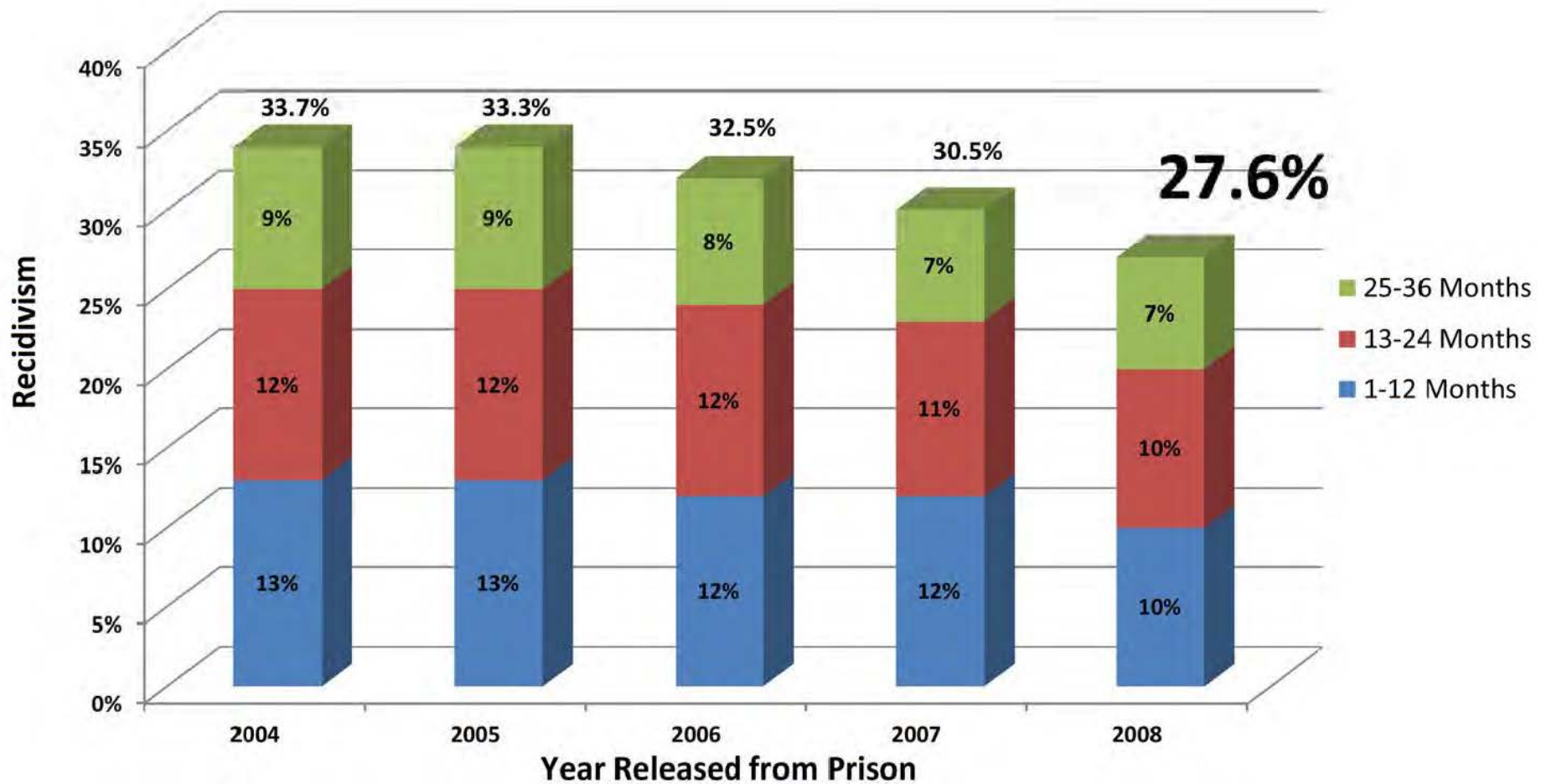
Public Safety- Key Trends in Corrections

Inmate Population Trending Down



Public Safety- Key Trends in Corrections

Recidivism Rate Declining (return to prison)



Opportunities to Further Reduce Recidivism

- **Completed vocational training with certificate**
 - **17% less likely to return to prison**

- **Earned Inmate High School Diplomas or GED**
 - **7.9% less likely to return to prison**

- **In Prison Drug Treatment**
 - **7% less likely to return to prison**



Budget Highlights- Corrections

Ensure safe prisons:

- **\$12.5 million** to fill critical vacancies in high risk prisons
- **\$6.7 million** to continue non-recurring salary dollars for 130 Correctional officers
- **\$500,000** for Prisoner Transport Vans



Budget Highlights- Corrections

Ensure safe prisons:

- **\$3 million** for critical prison facility repairs
- **Restore \$10.8 million** in operating budget for Region IV
- **\$11.1 million** CJEC Adjustment (based on November Projections)



Budget Highlights- Corrections

Ensure Safe Communities

- **\$7.6 million** to require all inmates in work release be placed under electronic monitoring
- **\$5.4 million** - Gadsden Re-entry Center
Literacy and Job Training Focus
- **\$1.3 million** to maintain community based substance abuse treatment (Offenders)



Budget Highlights- Corrections

Continued Efficiencies:

- **Save \$4.4 million** by privatizing the remaining 14 publicly operated work release centers
- **Save \$3.7 million** through renegotiated private prison contracts
- **Bonus** tied to Reduced Recidivism



Addressing the Current Year Deficit

- **\$10.9 million**- Restore Region 4 funding

- **\$55.6 million**- Projected health services deficit
 - **\$14.1 million**- Restore reduction privatization delay
 - **\$41.5 million**- Additional projected shortfall

- **\$8.3 million**- Adjustment for revised inmate population



Juvenile Justice Highlights



5 Year Juvenile Justice Trends



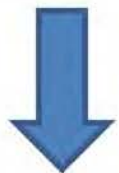
Juvenile Referrals **Down**



Juvenile Arrests **Down**



Juvenile Detention Admissions **Down**



Juvenile Commitments **Down**



Budget Highlights – Juvenile Justice

“Roadmap to System Excellence”

- **Save \$5.8 million** - Reduce excess residential bed capacity
- **Save \$3.7 million** - Reduce excess detention bed capacity
- **Save \$1.4 million** - Reduce vacant positions



Budget Highlights – Juvenile Justice

“Roadmap to System Excellence”

Re-Invest into Prevention / Intervention Services

- **\$1.5 million** - Expand CINS/FINS services
- **\$619,000** - PACE Center for Girls in Miami-Dade
- **\$145,000** - Contracted Child and Adolescent Psychiatrist for training and oversight and consult line
- **\$55,000** - Web based GED testing



Florida Department of Law Enforcement

Highlights



Budget Highlights - Florida Department of Law Enforcement

- **\$377,000**- Biometric Identification System and Latent Fingerprint Analysts
- **\$2.6 million** - Enhance DNA crime lab services
- **\$475,000** – Support Multi Agency Task Forces
- **Reduce \$7.3 million in excess** Trust Fund authority



Department of Legal Affairs

Highlights



Budget Highlights - Department of Legal Affairs

- **\$1.2 million**- Criminal and Capital Appeals
- **\$190,000**- Statewide Prosecutors for Pill Mill prosecutions



State Courts System

Highlights



Budget Highlights – State Court System

- **\$4.4 million**- 20 New Judgeships
- **\$4 million**- Continue mortgage foreclosure reduction efforts
- **\$5.8 million**- Continue expansion of drug courts funded through an expiring federal grant



Budget Highlights – State Court System

- **\$4.2 million**- Maintenance and repair funds of the Supreme Court and District Courts of Appeal
- **Delete Excess / Empty Trust Authority (\$12.8 million)**



State Attorneys

Public and Appellate Public Defenders

Capital Collateral Regional Counsel

Regional Conflict Counsel

**Relatively flat budget -- hold harmless on
reductions**



Budget Highlights – Clerks of the Court

- **\$2 million-** Mortgage Foreclosure Reduction Initiative
- Conforming bill to exempt Clerks of Court from the General Revenue Service Charge



Budget Highlights – Guardian ad Litem

- **\$1.8 million-** The Guardian ad Litem Program
 - Continues Volunteer Recruitment Efforts



**Parole Commission
Relatively Flat Budget**



Governor Rick Scott
Fiscal Year 2013-14
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Recommendations



Education
Creating Jobs
Supporting Florida Families



