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# **Justice Appropriations Subcommittee**

# **Meeting Packet**

**January 15, 2013  
9:00 a.m. – 11:00 a.m.  
Morris Hall**



# The Florida House of Representatives

## Justice Appropriations Subcommittee

**Will Weatherford**  
Speaker

**Charles McBurney**  
Chair

### AGENDA

Tuesday, January 15, 2013

9:00 a.m.

Morris Hall

- I. Call to Order/Roll Call
- II. Opening Remarks
- III. Agency Introductions and Overviews on its jurisdiction, programs and budget
  - Justice Administrative Commission
  - Department of Correction
  - Department of Legal Affairs/Office of the Attorney General
  - Clerks of Court Operations Corporation
  - State Courts System
  - Parole Commission
- IV. Closing Remarks and Adjournment





**JUSTICE ADMINISTRATIVE  
COMMISSION**

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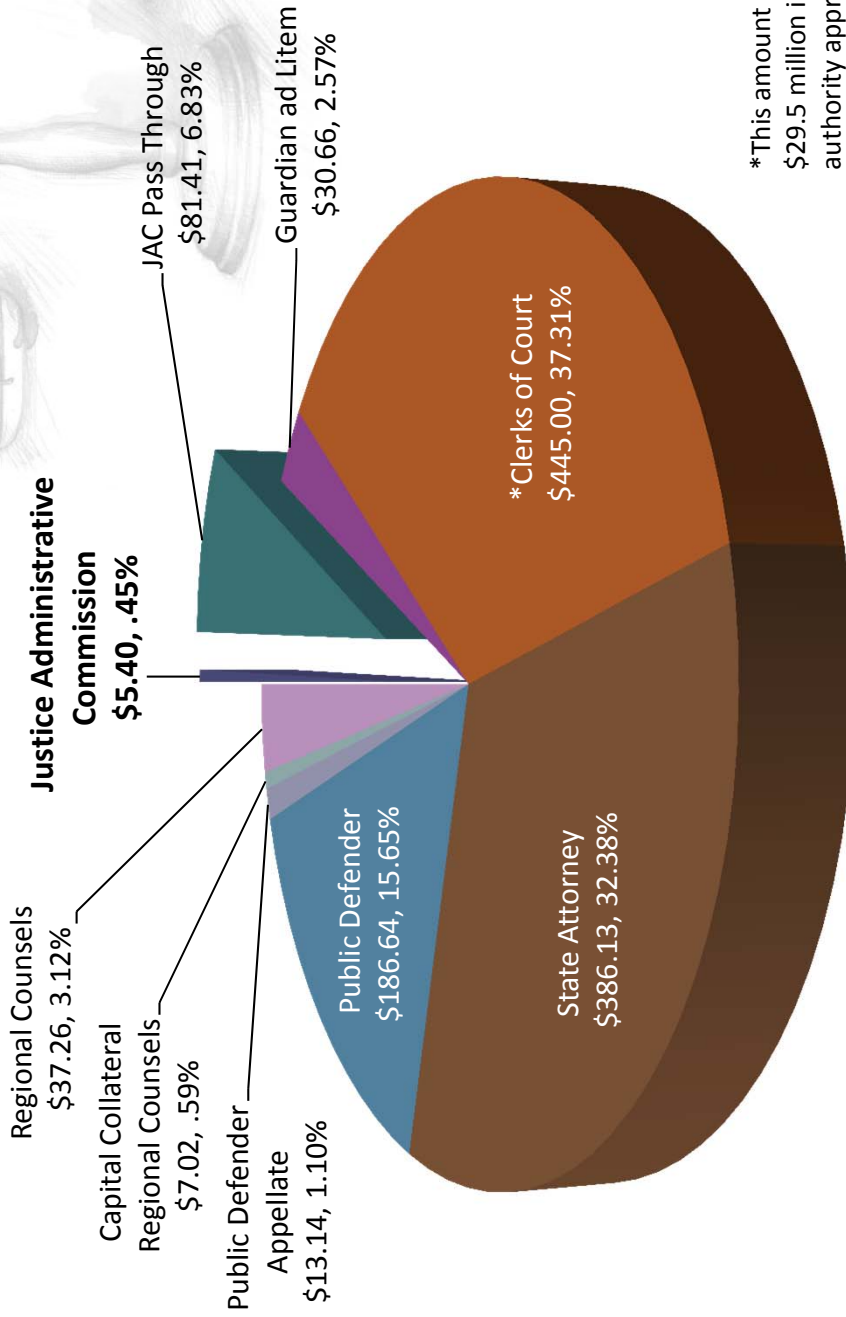
# **Introduction and Overview of the Justice Administrative Commission**

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**Alton L. “Rip” Colvin, Jr.  
Executive Director**



# Base Budget 2013-14, \$1.19 Billion



Amounts above are reflected in millions.

\*This amount includes \$29.5 million in budget authority approved by the Legislative Budget Commission.



# JAC at a Glance

Executive

Accounting

Budget

Human Resources

Financial Services

Court Appointed

Information  
Technology

Operations

## Agencies Administratively Served by the Justice Administrative Commission

- 20 Offices of State Attorney
- 20 Offices of Public Defender
- 5 Offices of Criminal Conflict & Civil Regional Counsel
- 2 Offices of Capital Collateral Regional Counsel
- Statewide Guardian ad Litem Program
- Clerks of Court Operations Corporation

Accounting

Budget

Financial Services

Human Resources



# JAC Responsibilities for Court Appointed Counsel

Contract with  
Attorneys and  
Vendors

Audit Billings for  
Attorney Fees and  
Other Costs

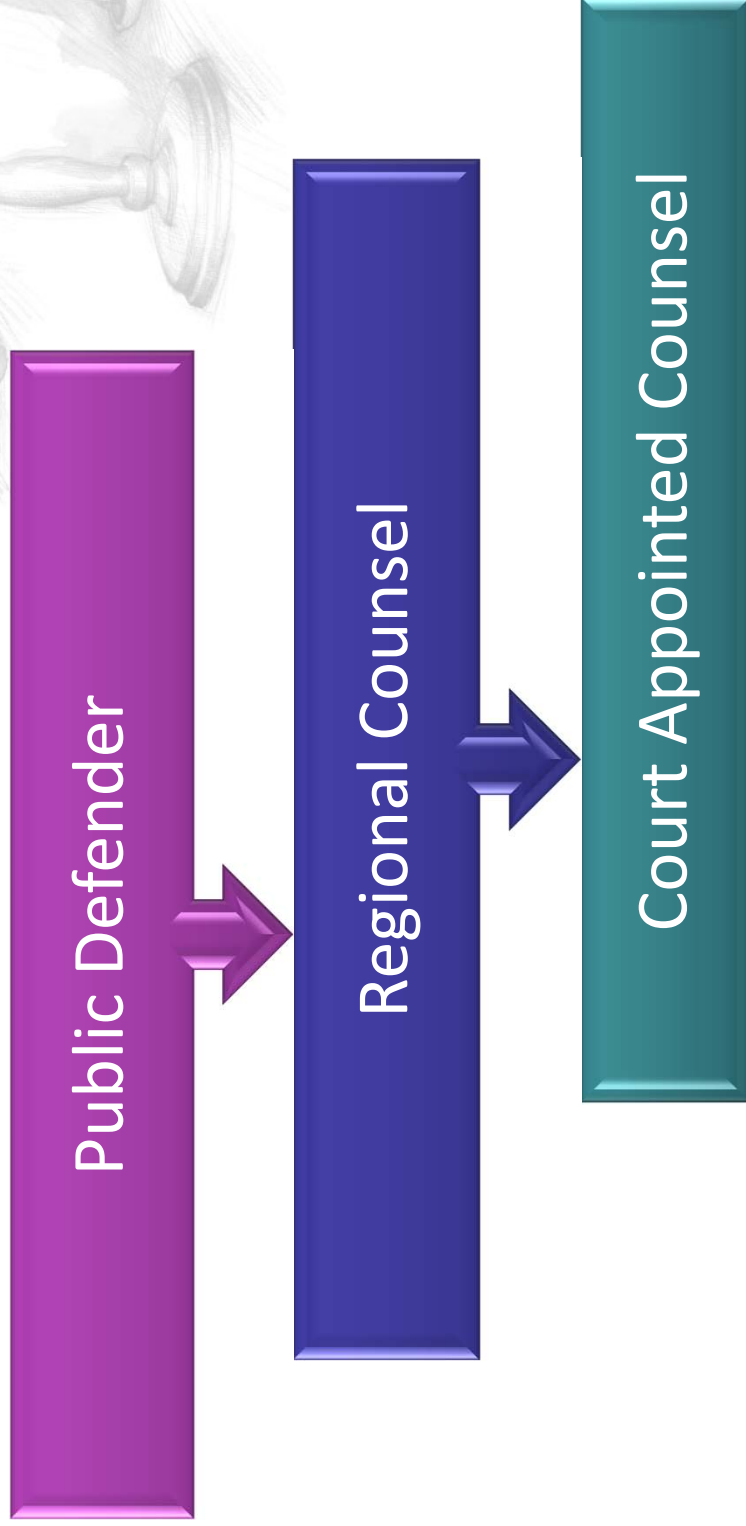
Participate in  
Hearings when  
Objecting to Fees  
and/or Costs

Monitor Budgetary  
Needs for Court  
Appointed Counsel  
Appropriations

Report on Various  
Aspects of this  
Program



# Three-Tiered Indigent Criminal Defense Model



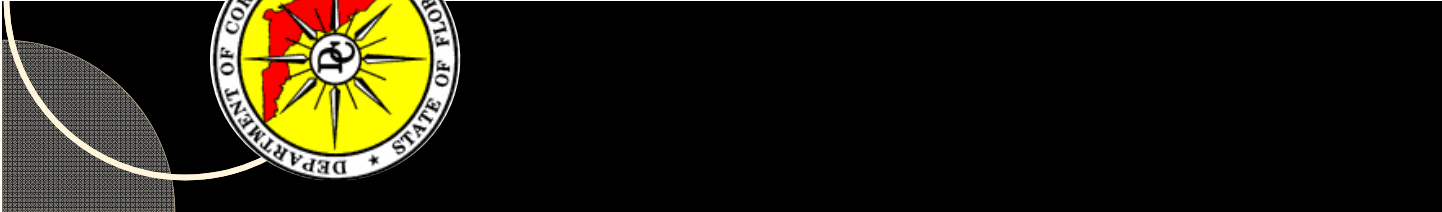
# Two-Tiered Indigent Civil Representation Model



Regional Counsel

Court Appointed Counsel





# Department of Corrections

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## FY 2013-14 Budget

**House Appropriations Committee**  
January 15, 2013

***Michael D. Crews***  
***Secretary***

# Mission

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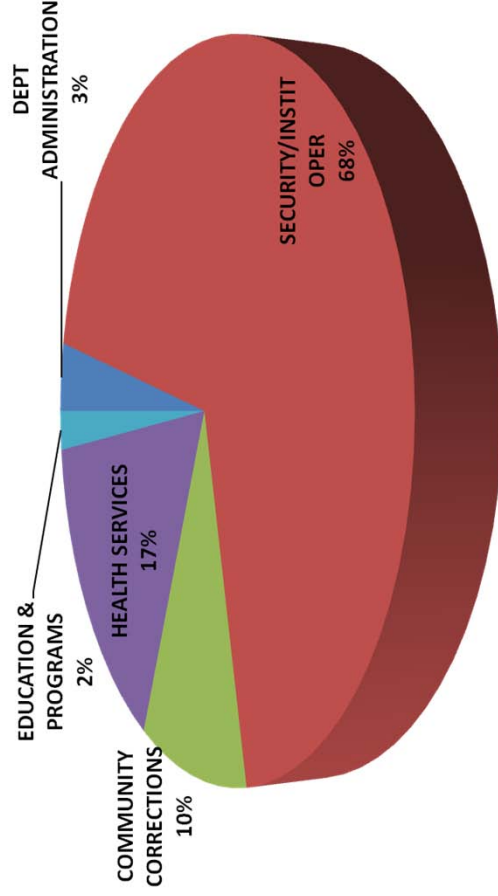


***To protect the public safety, to ensure the safety of Department personnel, and to provide proper care and supervision of all offenders under our jurisdiction while assisting, as appropriate, their re-entry into society.***

# 2012-13 Appropriation



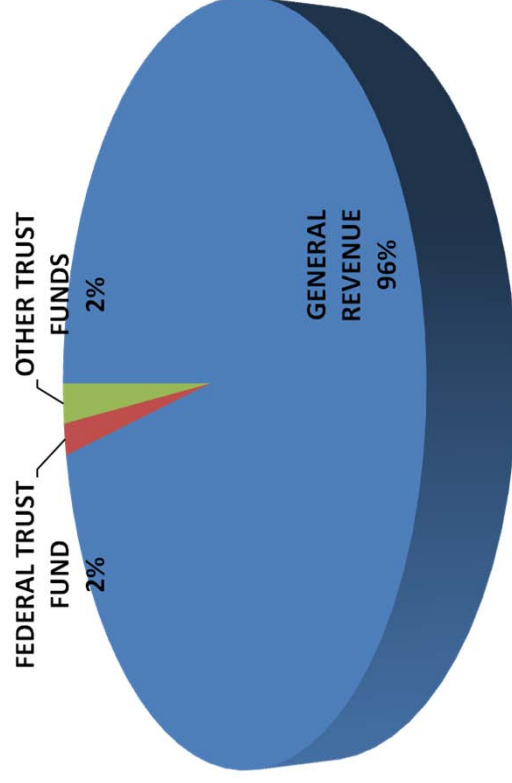
PROGRAM	APPROPRIATION
DEPT ADMINISTRATION	\$ 71,052,150
SECURITY/INSTIT OPER	1,411,557,415
COMMUNITY CORRECTIONS	208,553,223
HEALTH SERVICES	348,413,241
EDUCATION & PROGRAMS	41,406,412
<b>Grand Total</b>	<b>\$ 2,080,982,441</b>



# 2012-13 Appropriation



PROGRAM	APPROPRIATION
GENERAL REVENUE	\$ 2,006,238,774
FEDERAL TRUST FUND	32,871,813
OTHER TRUST FUNDS	41,871,854
<b>Grand Total</b>	<b>\$ 2,080,982,441</b>



# Administration

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- The Department's Administration program provides executive direction and leadership.
  - Legal Services
  - Legislative Affairs
  - Public Information
  - Financial Management
  - Personnel / Human Resources
  - Procurement
  - Information Technology
  - Support Services





# Security and Institutional Operations

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- The Security and Institutional Operations program provides for the supervision of all three institutional regions and operational management of all correctional facilities.
- Services provided in this Program are divided into four categories:
  - Security
  - Food Service
  - Food Production
  - Transport

# Private Prisons

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- The private prison operations appropriation of \$169.1M provides for payment for private prison beds and accounts for 8% of the total budget.
- Private prisons:
  - Bay
  - Blackwater
  - Graceville
  - Lake City
  - Moore Haven
  - South Bay
  - Gadsden



# Community Corrections

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- The Community Corrections program assists in carrying out the department's mission for public safety by providing appropriate supervision to offenders placed on various types of community supervision including:
  - pre-trial intervention;
  - probation;
  - community control;
  - drug offender probation;
  - sex offender probation; and
  - post release supervision.

# Health Services

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- The Health Services program provides comprehensive medical, dental, mental health and pharmaceutical services, including health education, preventative care and chronic illness clinics.
- The scope of health services ranges from emergency care, to inpatient hospitalization, to specialty care as required.
- Health care is provided at a constitutional standard of care as mandated by the Federal Government.

# Education & Programs

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- Education and Programs mission is to provide inmates and offenders with comprehensive programs and services that may provide the skills and tools to assist in the successful re-entry into the community, thereby reducing recidivism while enhancing public safety, and promoting post release success.
- Education and Programs are divided into 3 categories
  - Adult Substance Abuse Prevention Services
  - Basic Education Skills
  - Adult Offender Transition / Rehabilitation and Support

# Department of Corrections

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## Questions





# Overview of Florida's State Courts System



FLORIDA STATE COURTS

Lisa Goodner  
State Courts Administrator  
January 15, 2013



## Mission Statement

**The mission of the Judicial Branch is to protect rights and liberties, uphold and interpret the law, and provide for the peaceful resolution of disputes.**

## Vision Statement

**Justice in Florida will be  
accessible, fair, effective,  
responsive, and accountable.**

# FLORIDA STATE COURTS

## Structure

**Florida Judiciary:**  
989

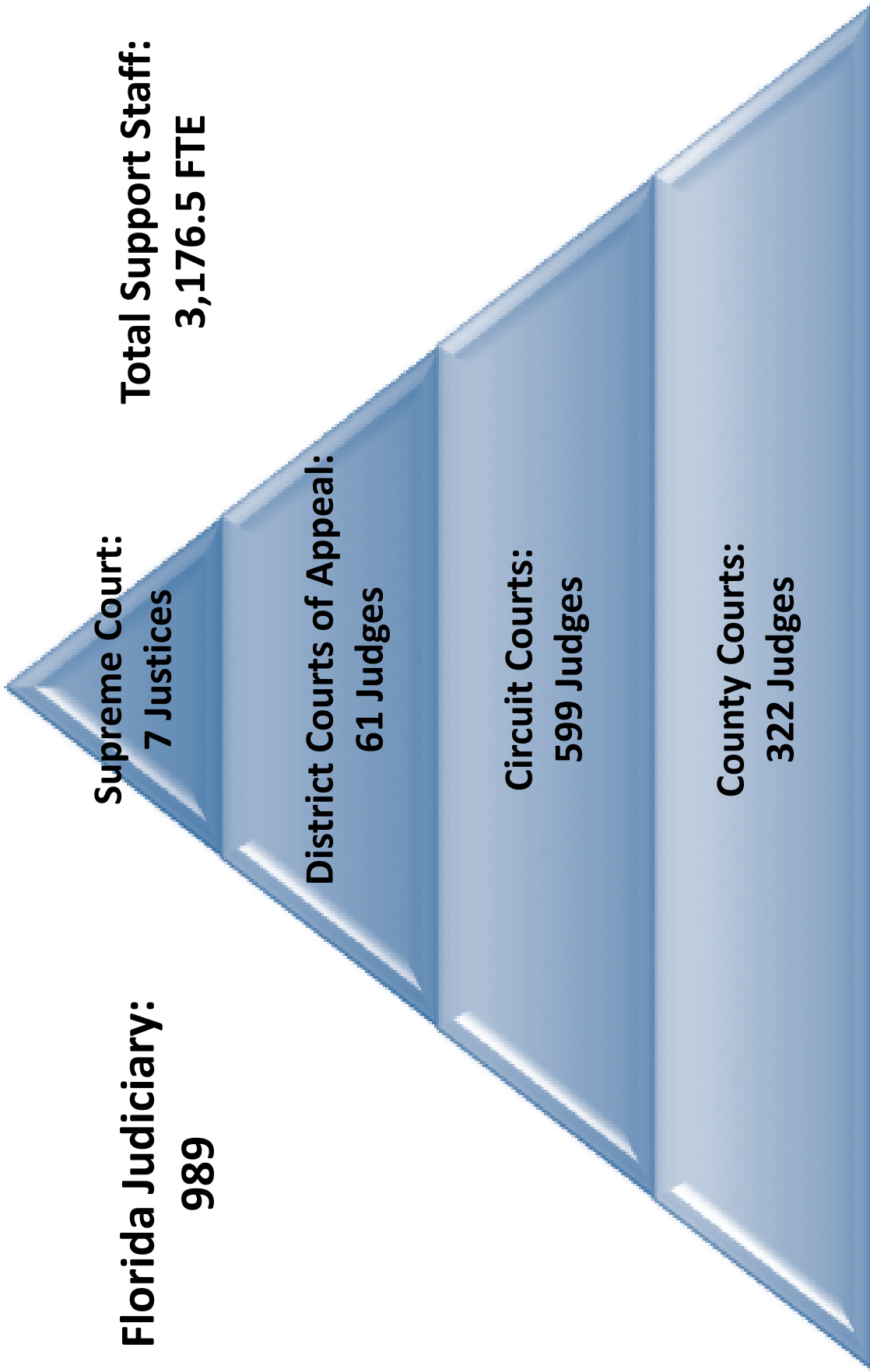
**Supreme Court:**  
7 Justices

**District Courts of Appeal:**  
61 Judges

**Circuit Courts:**  
599 Judges

**County Courts:**  
322 Judges

**Total Support Staff:**  
3,176.5 FTE



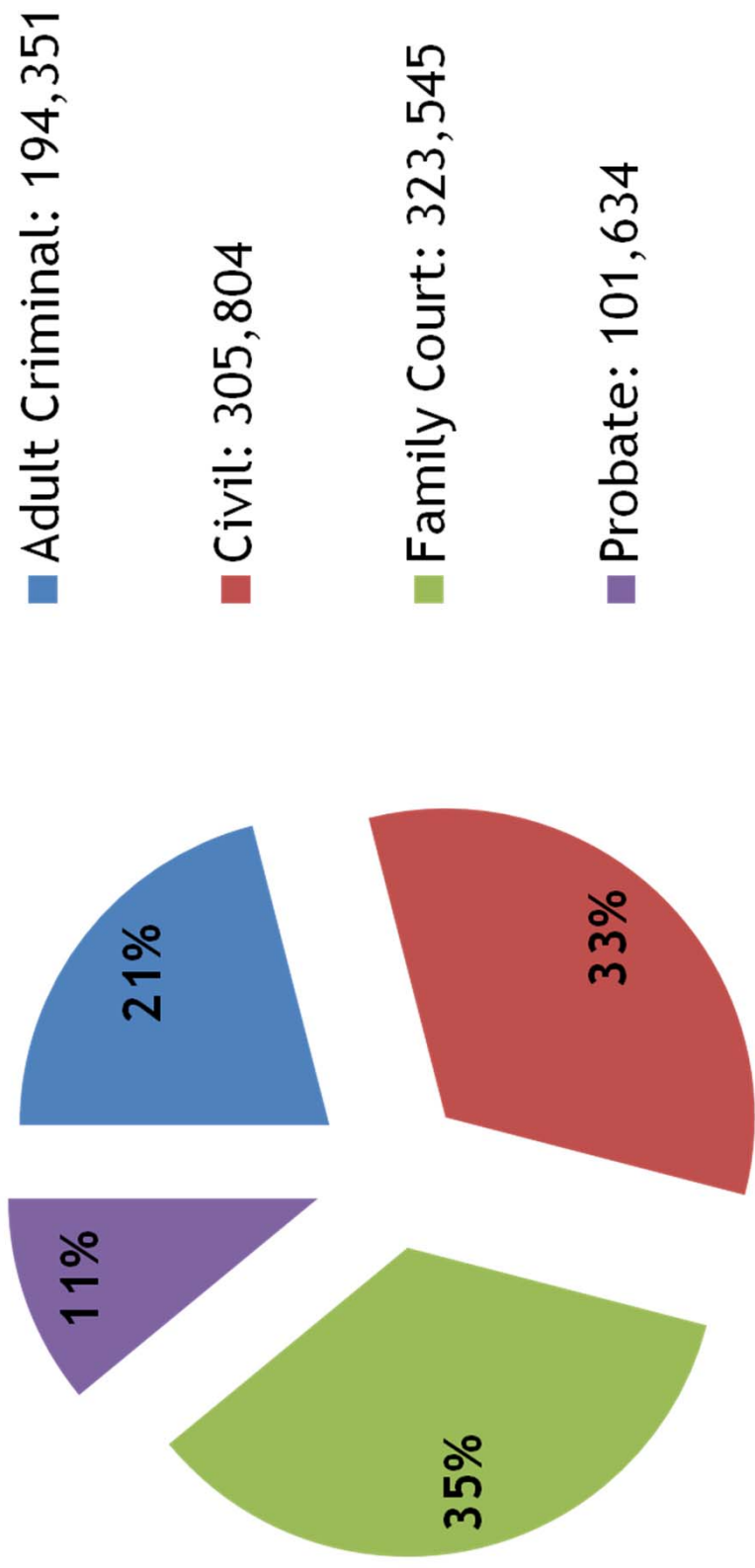
## Office of the State Courts Administrator

- Statewide Judicial Operations
- Statewide Administrative Support
- State Courts System Communications
- Court Education
- Regulatory Functions
- Court Committee Staff Support
- Intergovernmental Relations

# Circuit Court Filings by Division

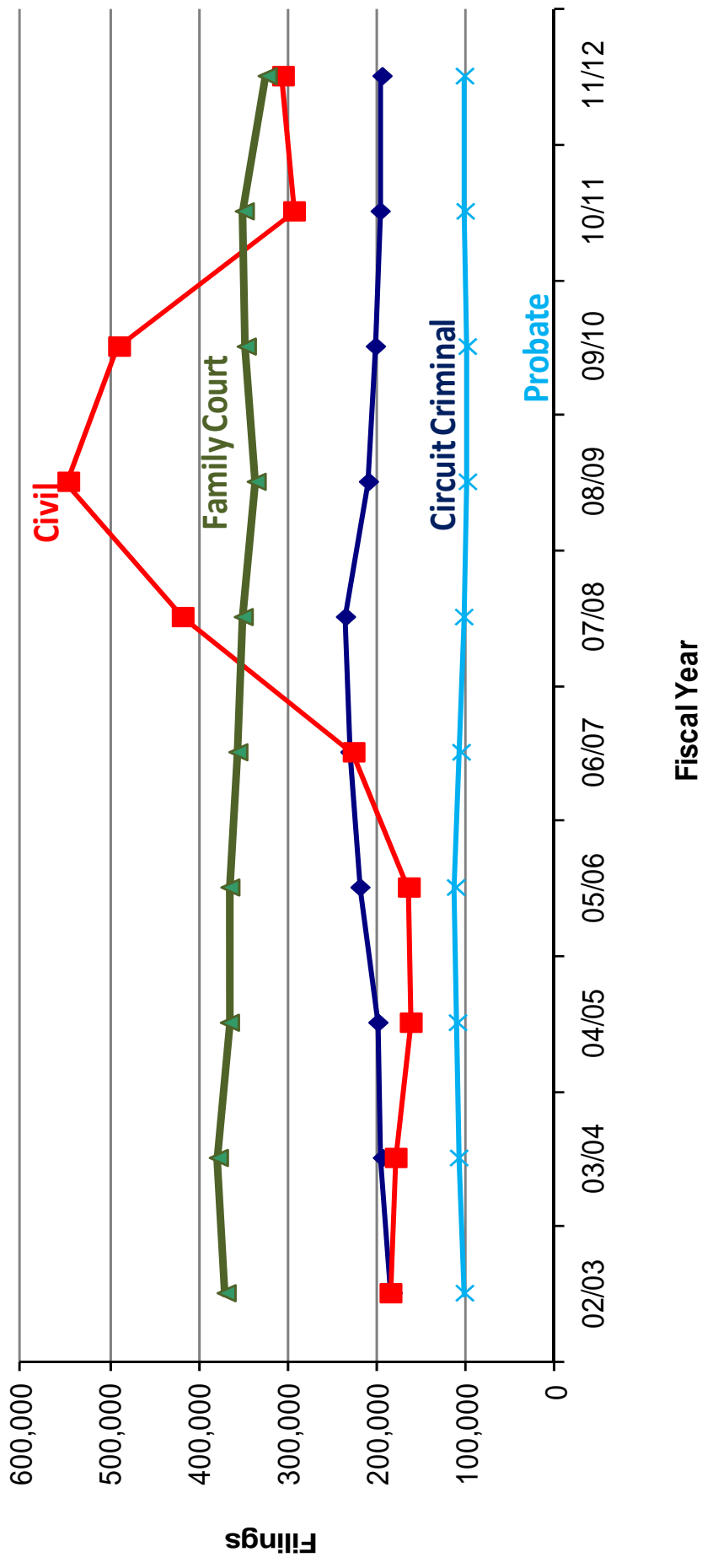
Total Filings: 925,334

FY 2011-12

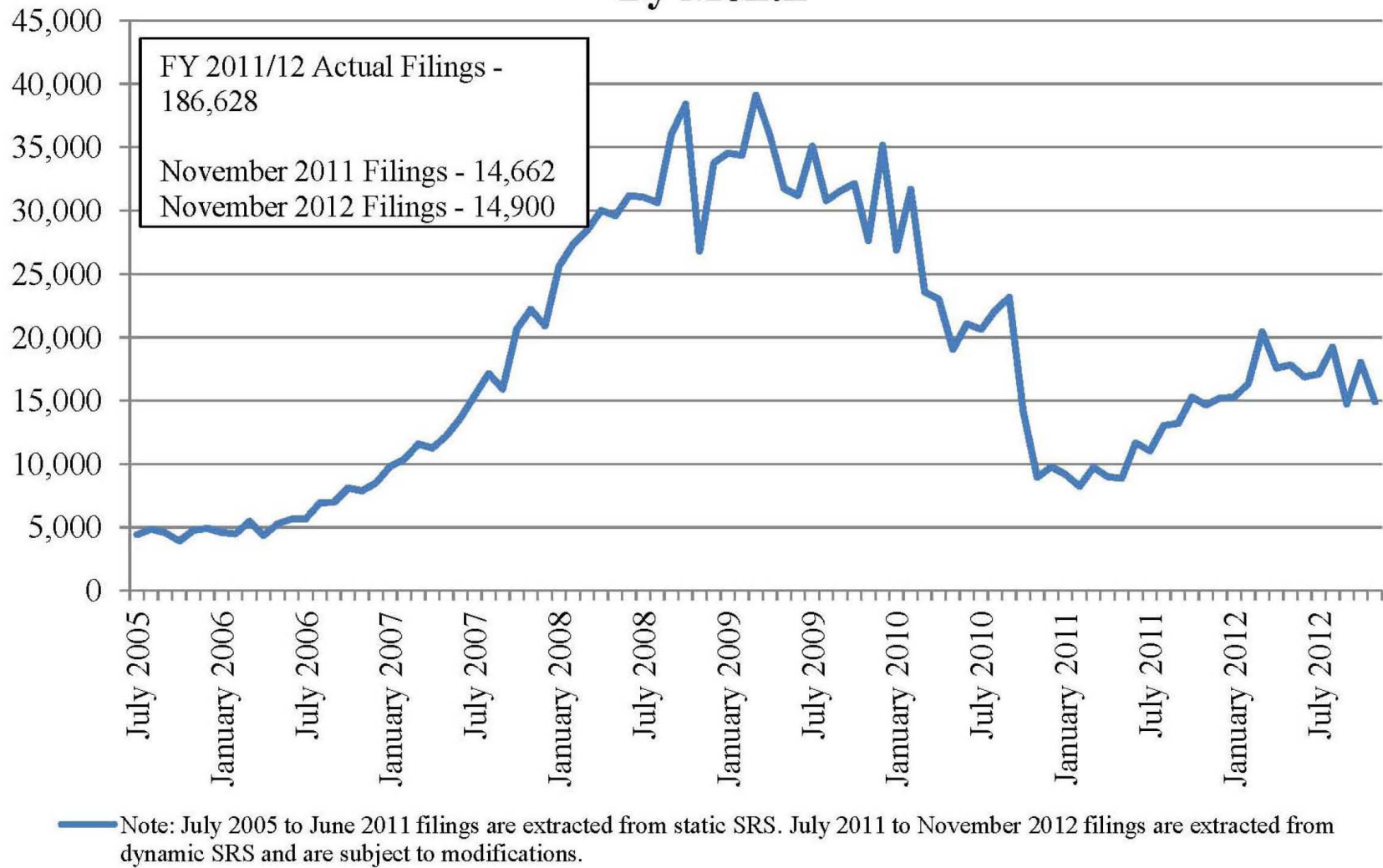


# Circuit Court Filing Trends

## BY CASE TYPE



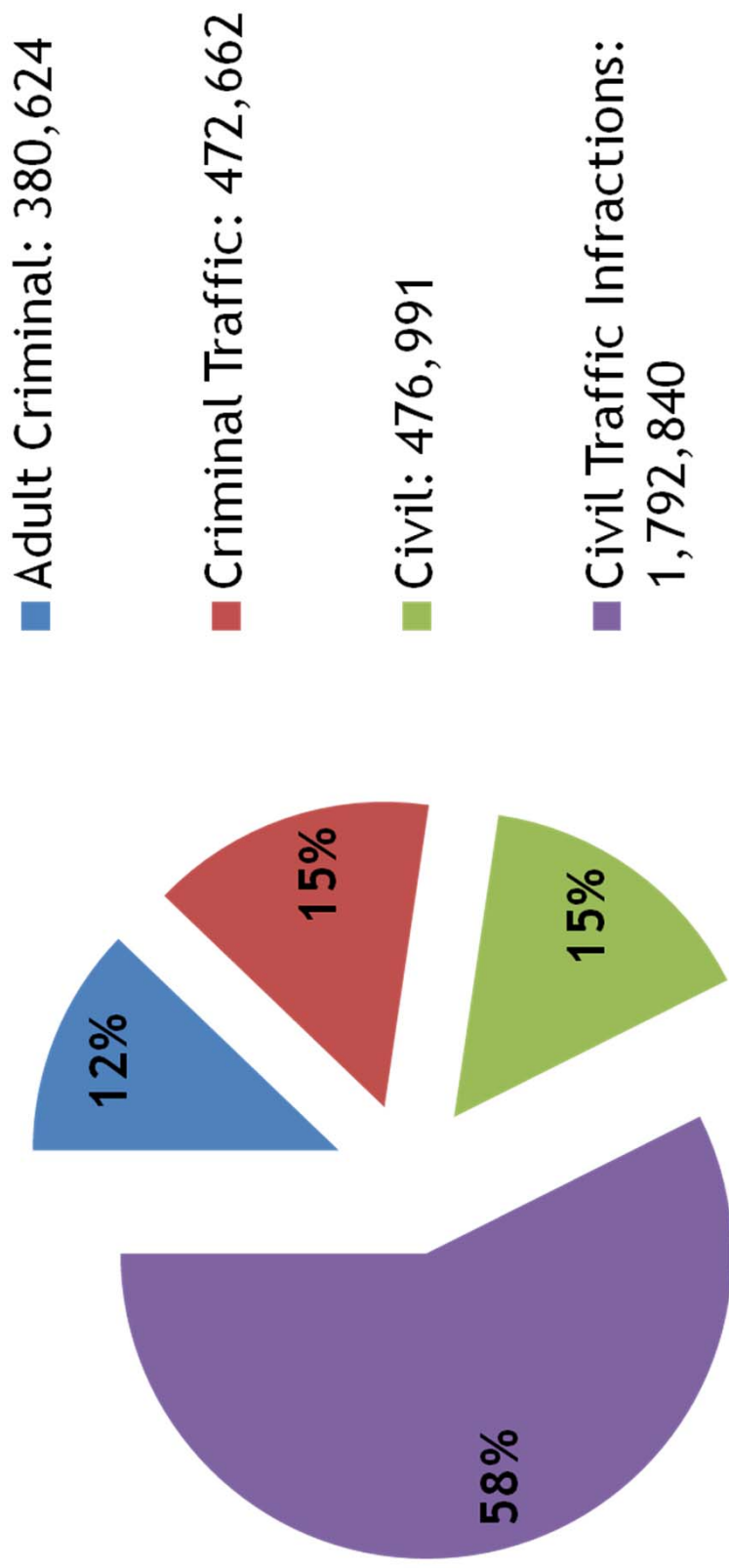
## Real Property/Mortgage Foreclosure Filings July 2005 - November 2012 By Month



# County Court Filings by Division

Total Filings: 3,123,117

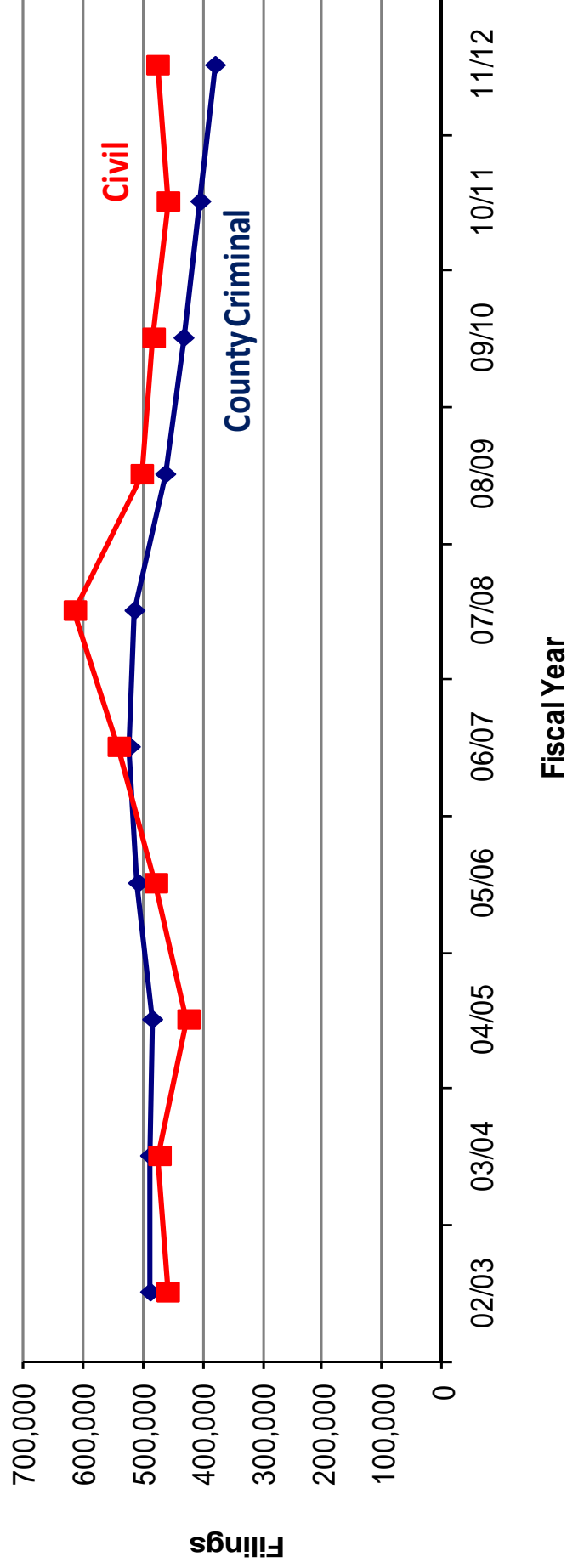
FY 2011-12





# County Court Filing Trends\*

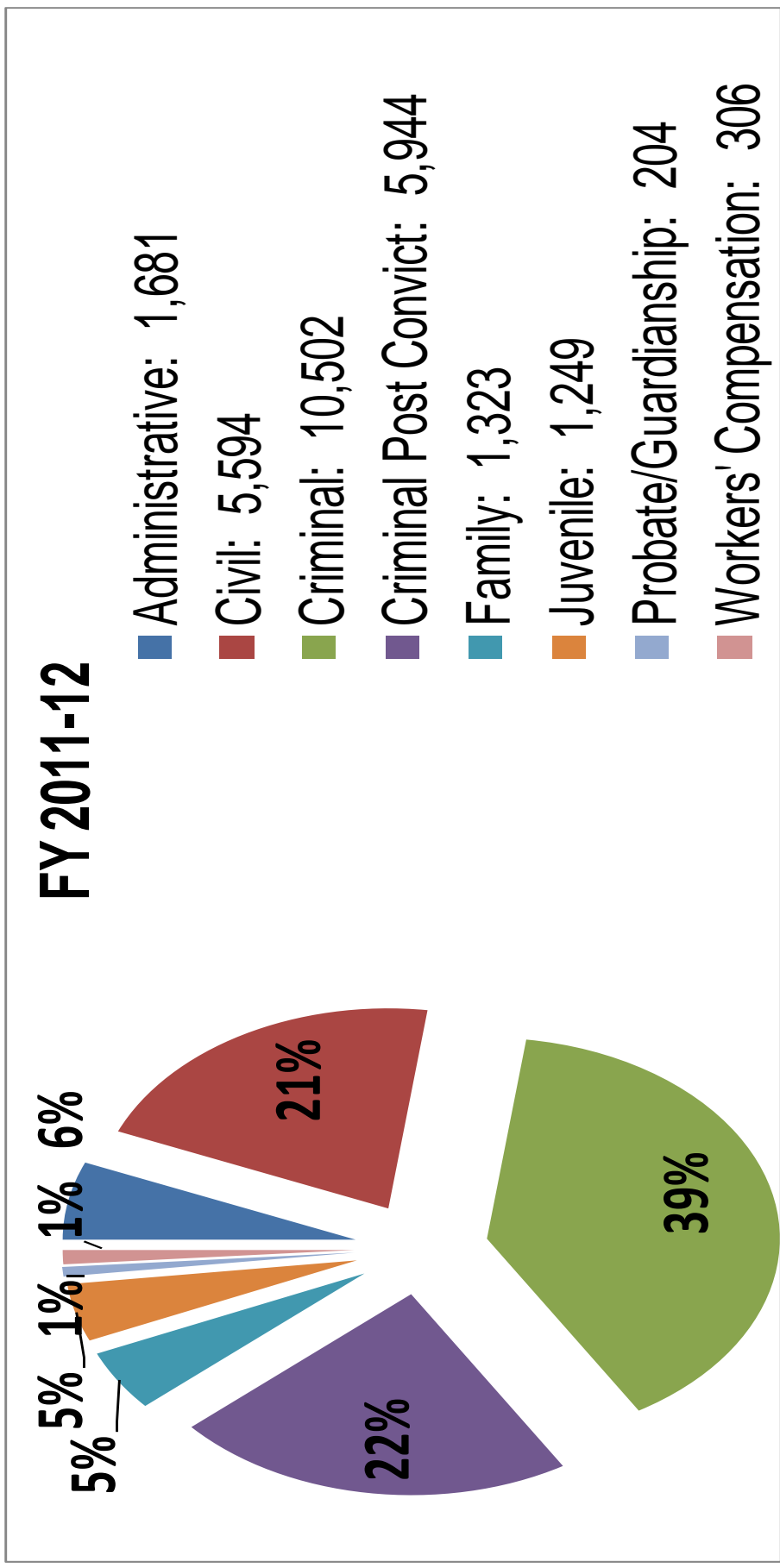
## BY CASE TYPE



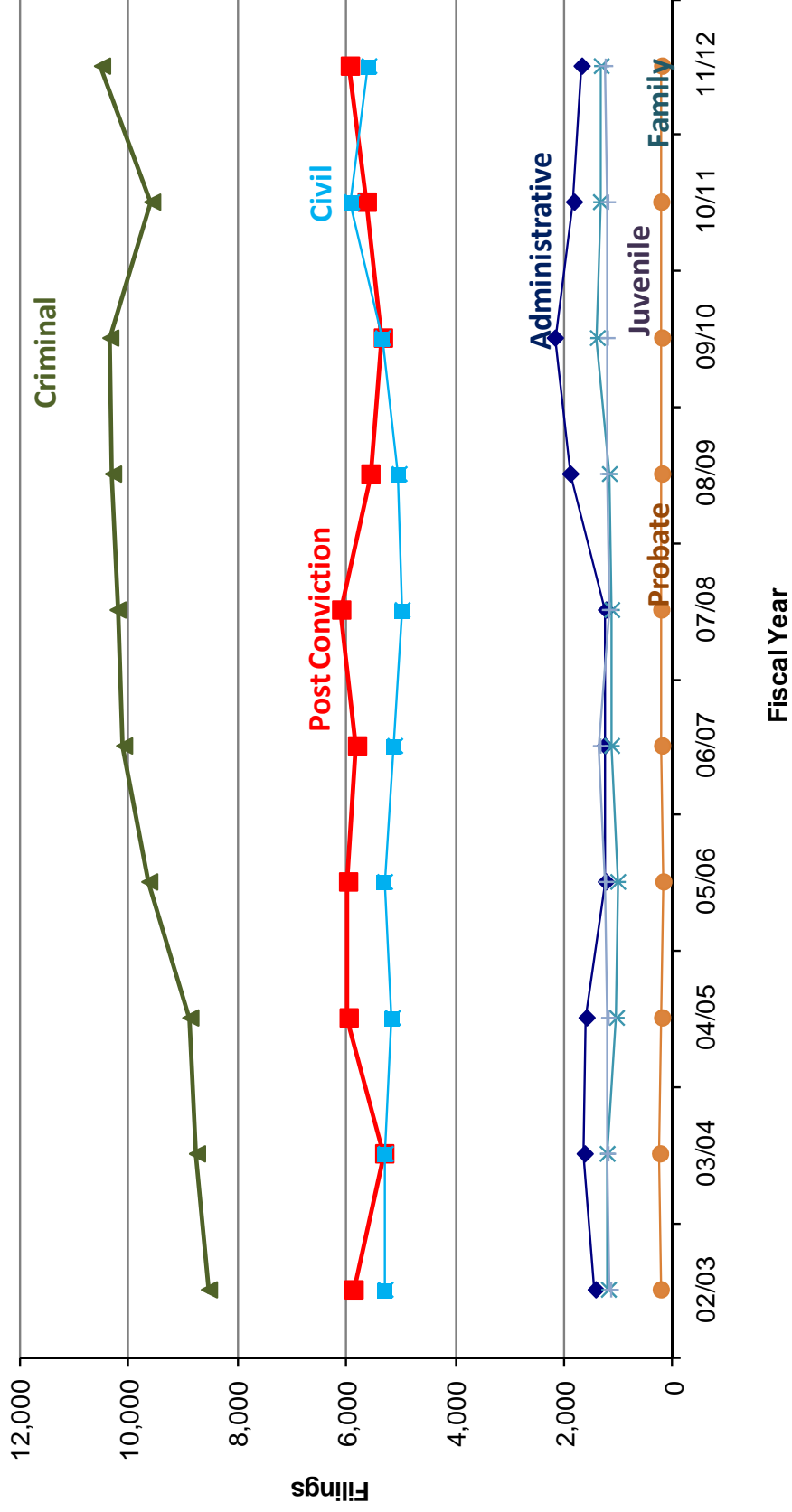
\*Does not include traffic.

# DCA Notices of Appeal and Petitions

Total Filings: 26,803



# DCA Filing Trends\* BY CASE TYPE

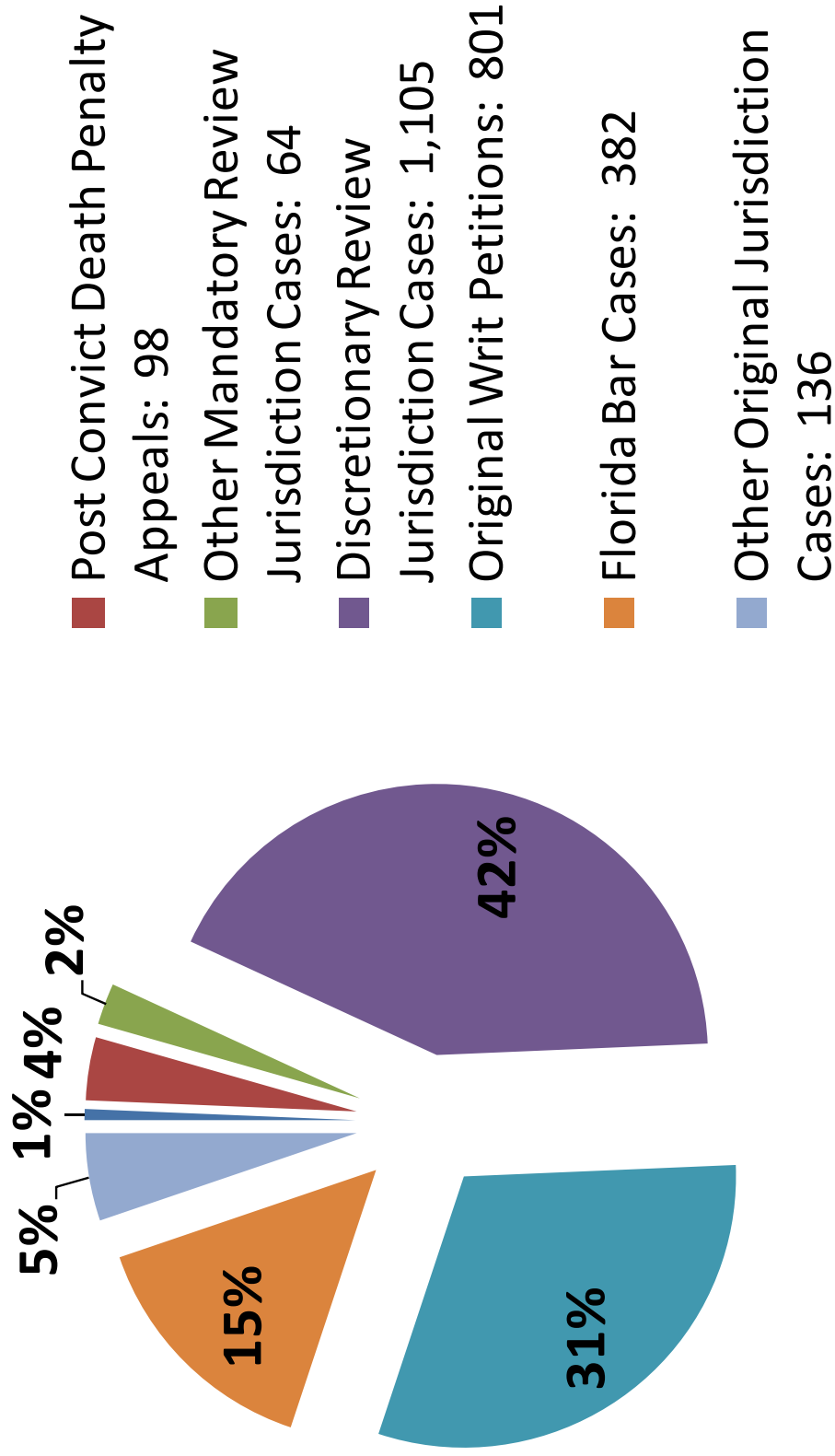


\*From the district court case management system.

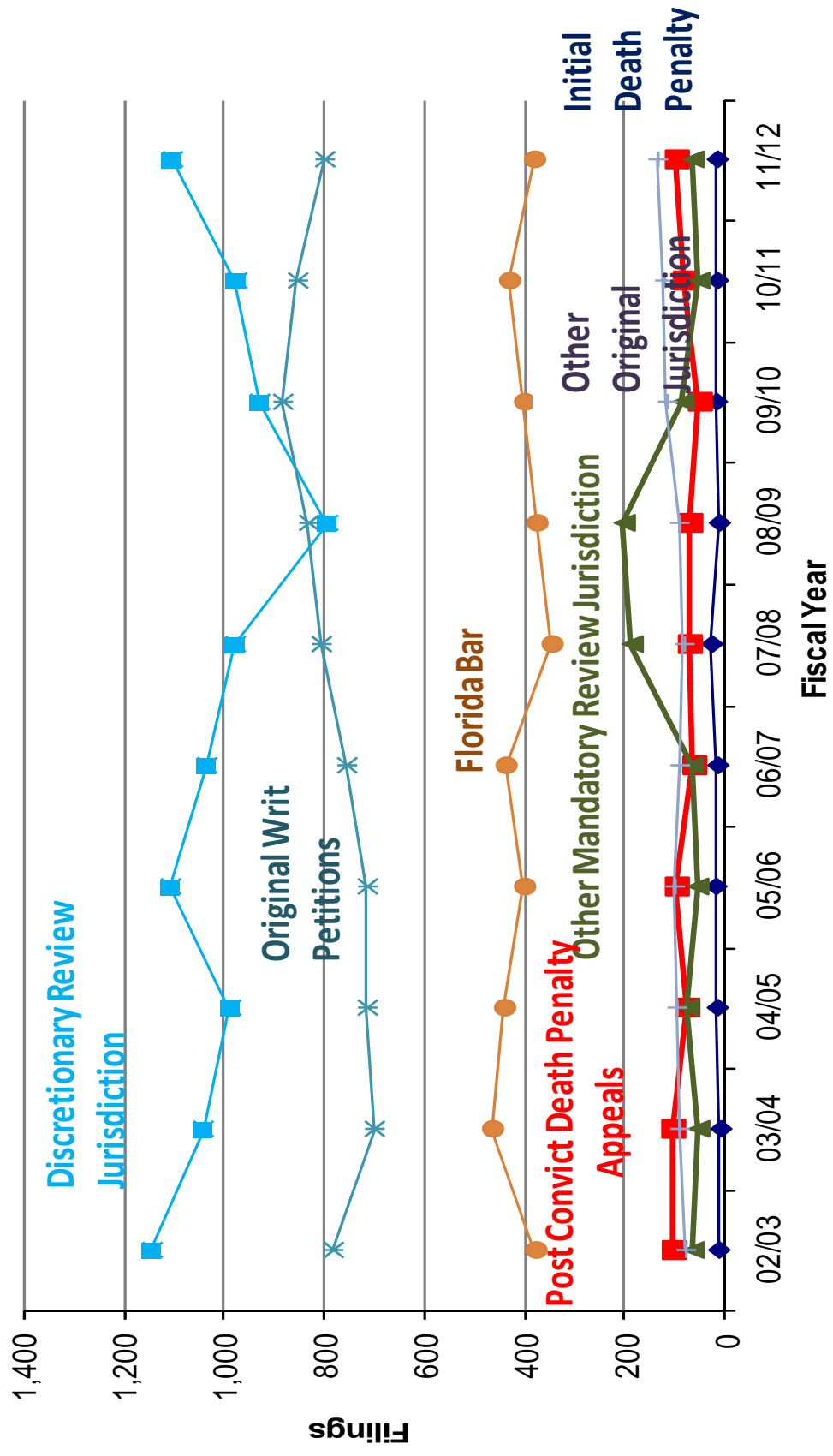
# Supreme Court Filings

Total Filings: 2,603

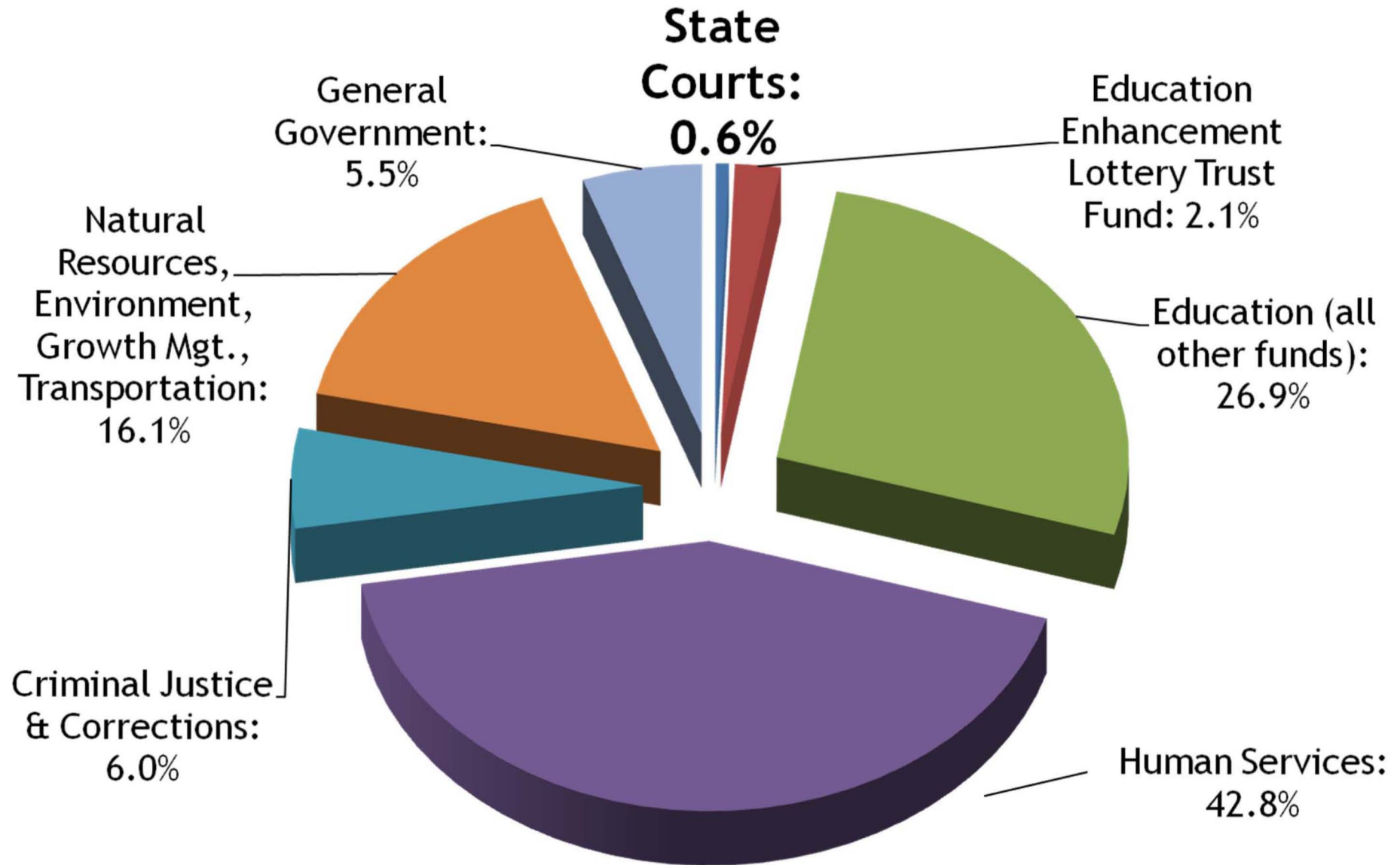
FY 2011-12



# Supreme Court Filing Trends BY CASE TYPE



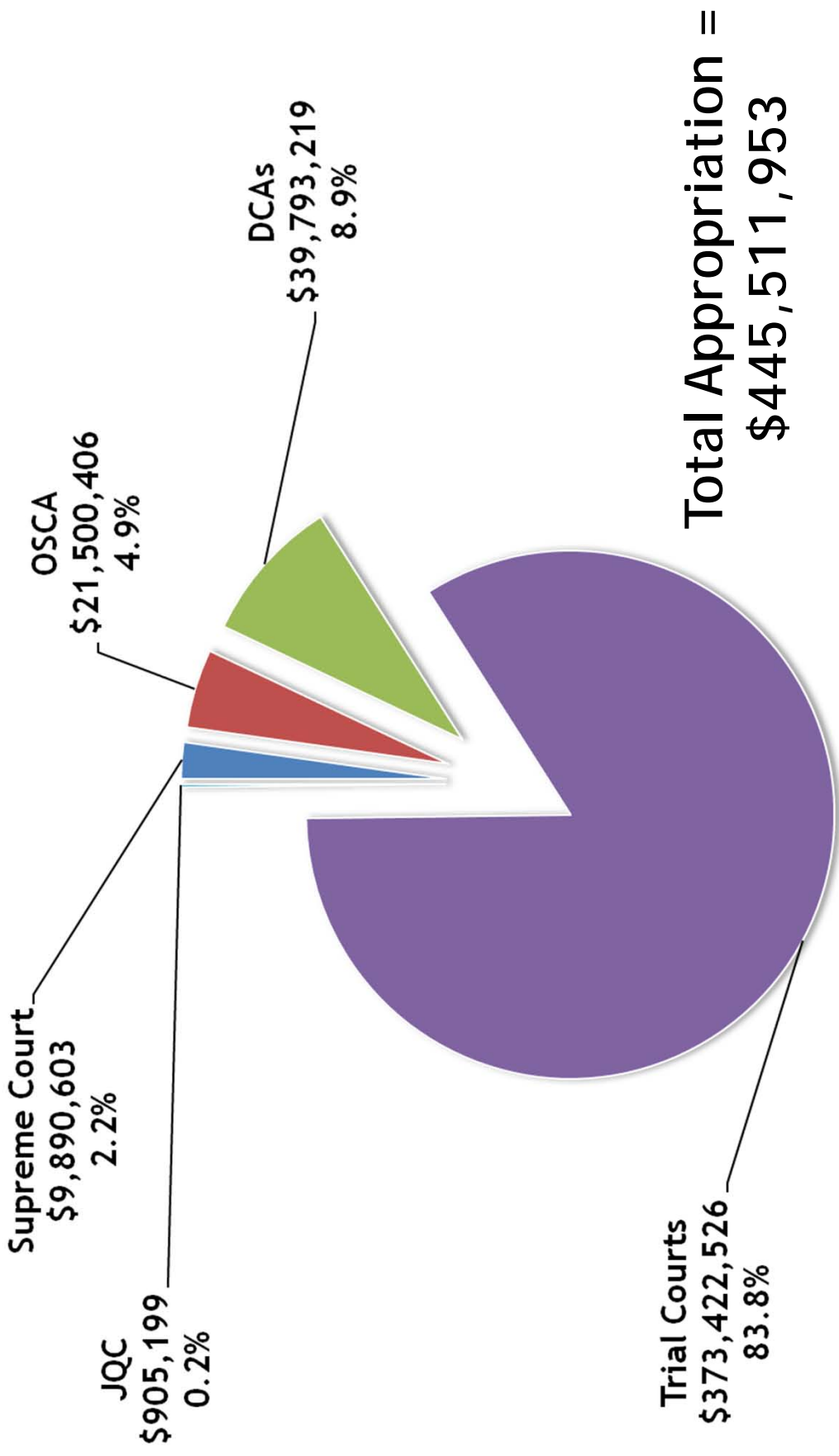
# Florida's Budget: FY 2012-13



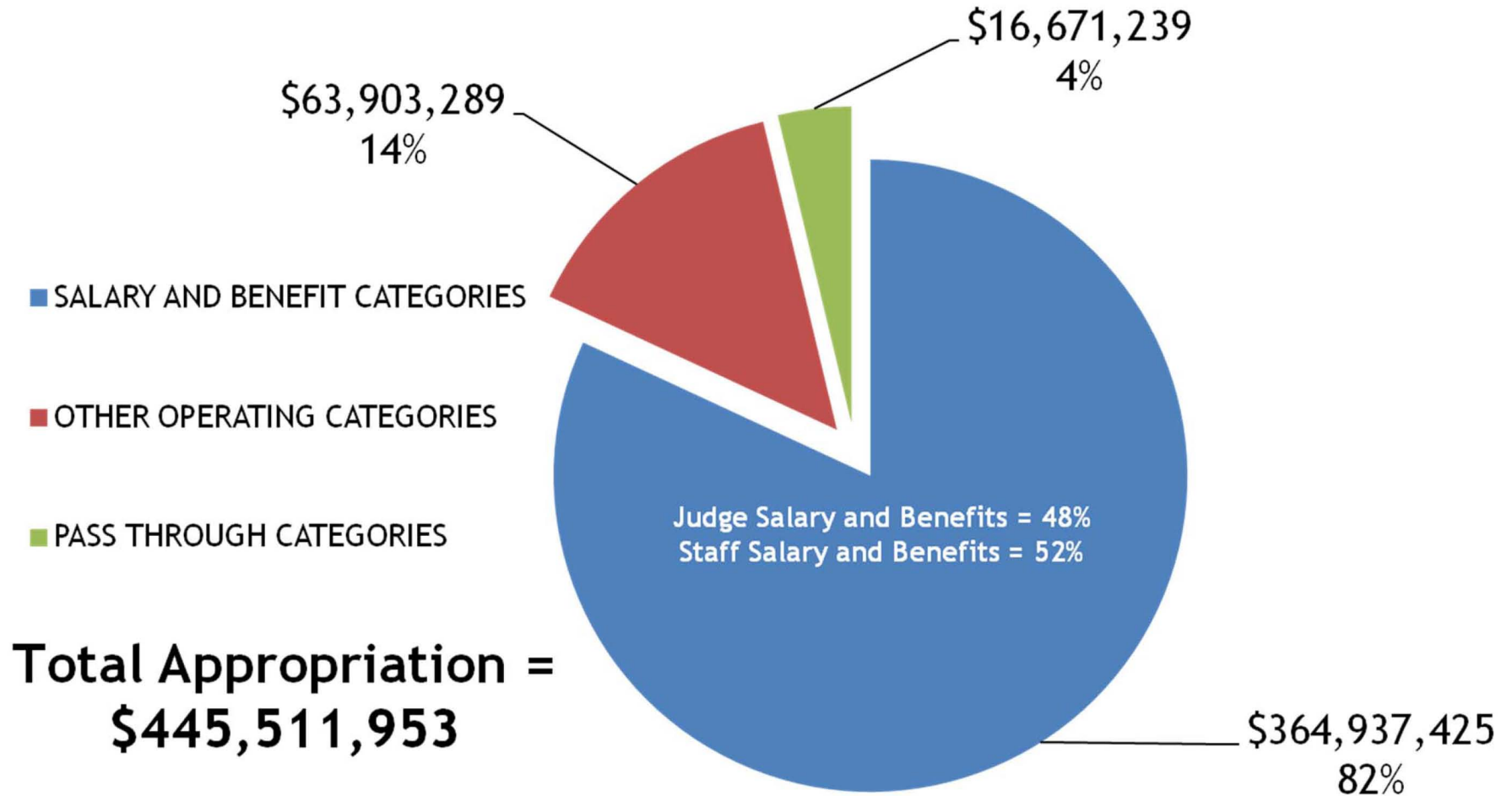
**Total Florida Budget: \$69,896,485,549**

Source: General Appropriations Act Less Vetoes

# State Courts System Appropriations FY 2012-13



# State Courts System Appropriations by Category FY 2012-13

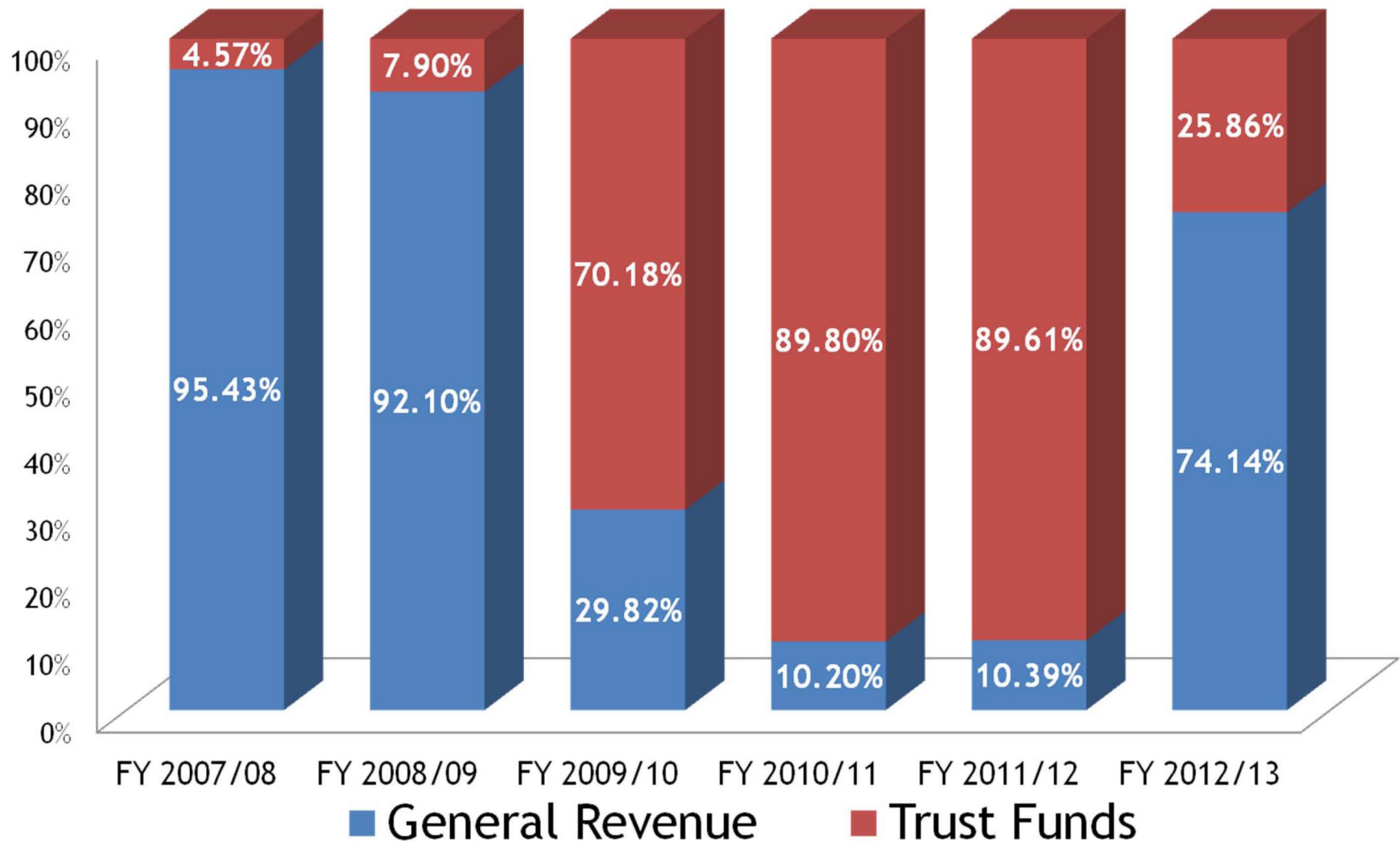


Source: General Appropriations Act less Vetoes plus Supplemental Appropriations (Column G64)

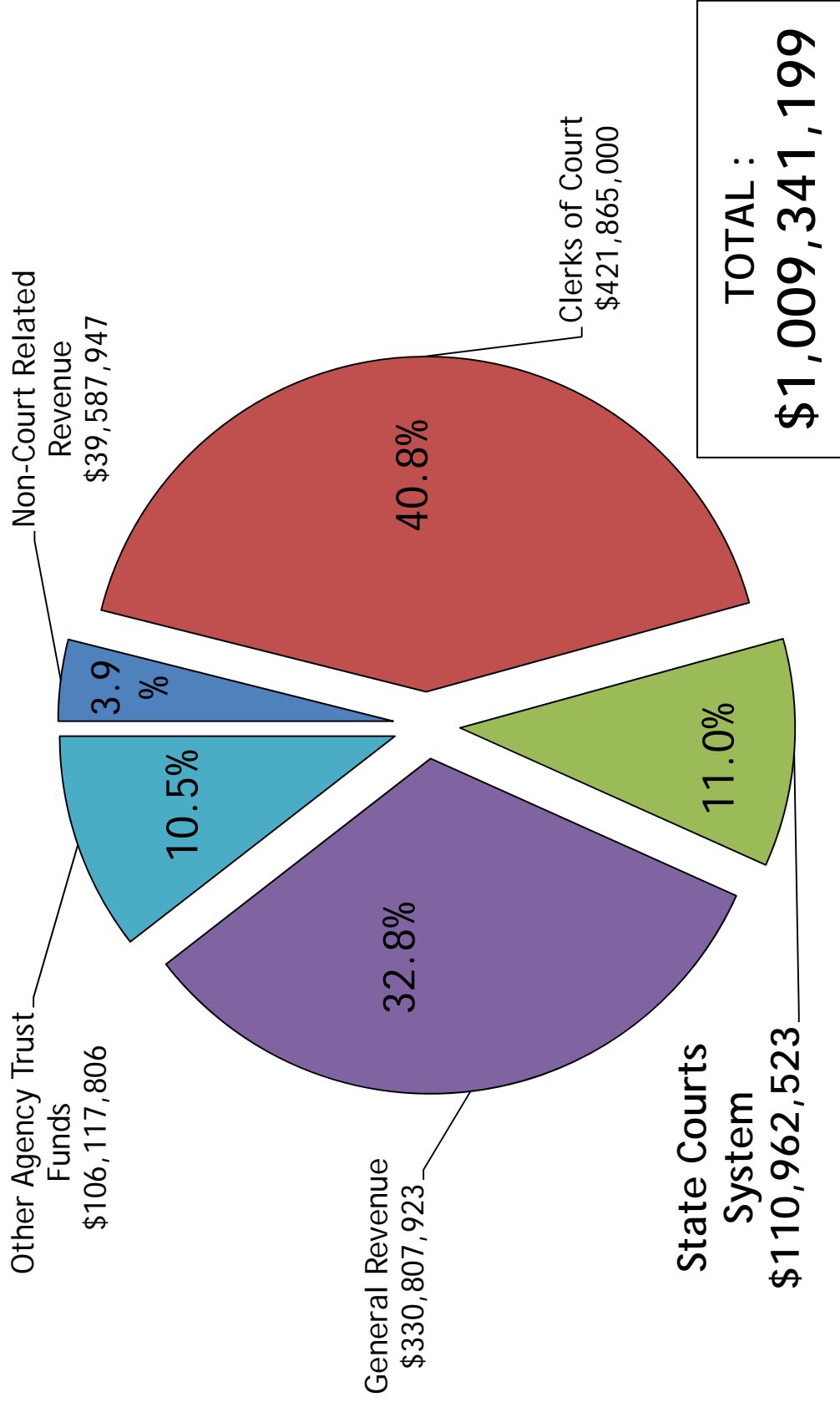


# State Courts System Funding Sources

## General Revenue vs. Trust Funds



# Article V Revenue FY 2012/13 Estimates



\*Totals may not be exact due to rounding.

Source: Revenues as reported by the Department of Revenues for FY 2011/12 and as determined by the November 8, 2012, Article V Revenue Estimating Conference.



**FLORIDA STATE COURTS**





# FLORIDA PAROLE COMMISSION

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## **Introductory Agency Overview**

House Justice Appropriations Subcommittee

The Honorable Charles McBurney, Chair

The Honorable Kathleen Passidomo, Vice Chair

January 15, 2013

Tena M. Pate, Chair



# FLORIDA PAROLE COMMISSION

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## About the Florida Parole Commission

A constitutionally authorized (Article IV, Section 8 of the Florida Constitution), quasi-judicial, decision making body created by law (s. 20.32, F.S.), that has been serving and protecting the citizens of Florida since 1941.



**FLORIDA PAROLE COMMISSION**

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## **Florida Parole Commission**

### **Mission Statement:**

*To ensure public safety and provide victim assistance through the post prison release process.*

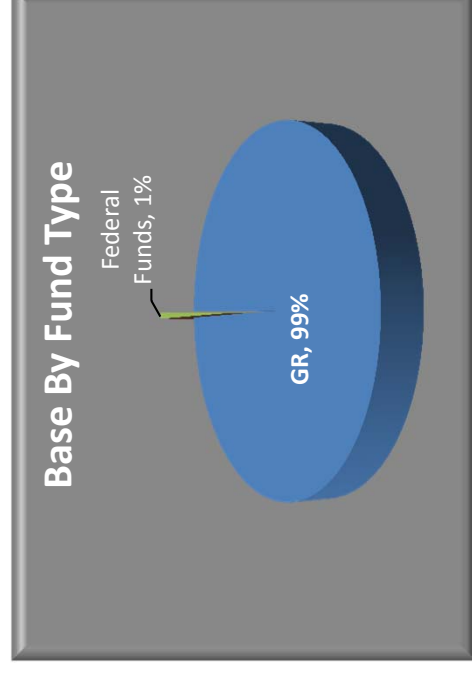


# FLORIDA PAROLE COMMISSION

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## Fiscal Year 2012-2013 Appropriation

FTE	Recurring	Non-Recurring	Total
122	\$8,217,708	\$3,648	\$8,221,356







# FLORIDA PAROLE COMMISSION

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## The Five Major Functions of the Commission

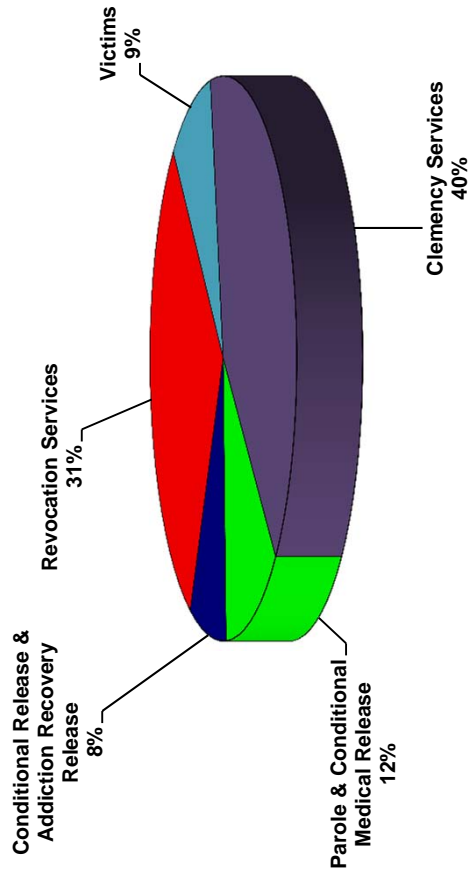
1. Parole & Conditional Medical Release
2. Victims' Assistance
3. Conditional Release & Addiction Recovery Release
4. Revocations Services
5. Clemency Services



# FLORIDA PAROLE COMMISSION

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## Workload Hours by Activity



Supervision of released inmates is provided by the Department of Corrections.



# FLORIDA PAROLE COMMISSION

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## Parole

- Discretionary Prison Release
- 5,191 inmates are eligible for parole consideration
- 1,486 Parole decisions were made in FY 11-12
- Commission holds approximately 36 meetings a year
- Commission sets terms and conditions of supervision and has authority to revoke the supervision if willful and substantial violations occurs
- 579 offenders are on parole supervision
- 94% of parolees successfully completed their supervision within the first 3 years
- Inmate Family Coordinator provides direct, personal assistance to inmates family



# FLORIDA PAROLE COMMISSION

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## Conditional Medical Release

- Discretionary Prison Release
- Allows Commission to release inmates who are “terminally ill” or “permanently incapacitated” and who are not a danger to others
- Commission sets terms and conditions of supervision
- In FY 2011-2012, the Commission granted 16 of 34 inmates referred by the Department for Conditional Medical Release



# FLORIDA PAROLE COMMISSION

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## Victims' Services

- Provides direct, personal assistance to crime victims and their families
- Strives to further reduce victimization through education and by providing an environment of compassion, dignity, and respect
- In FY 2011-12, Commission staff made 20,219 victim assists



# FLORIDA PAROLE COMMISSION

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## Conditional Release

- The Commission's largest post-release supervision program.
- Mandatory supervision for certain high-risk offenders
- 3,217 offenders on Conditional Release supervision
- Commission sets terms and conditions of supervision
- In FY 2011-12 Commission set terms and conditions of supervision for 5,094 offenders
- 80% successfully completed supervision



# FLORIDA PAROLE COMMISSION

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## Addiction Recovery Release

- Mandatory post-prison supervision for inmates with a history of substance abuse or addiction
- 388 offenders on Addiction Recovery Supervision
- Commission sets terms and conditions of supervision
- In FY 2011-12 Commission set terms and conditions of supervision for 1,365 offenders
- 95% successfully complete supervision



# FLORIDA PAROLE COMMISSION

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## Revocations Services

- Commission is authorized to revoke supervision if an offender willfully and substantially violates the terms of their supervision
- 1,927 warrants were issued in FY 2011-12
- 1,724 revocations hearings were conducted and prepared for commissioner decision in FY 2011-12





# FLORIDA PAROLE COMMISSION

SERVING THE CITIZENS OF FLORIDA SINCE 1941

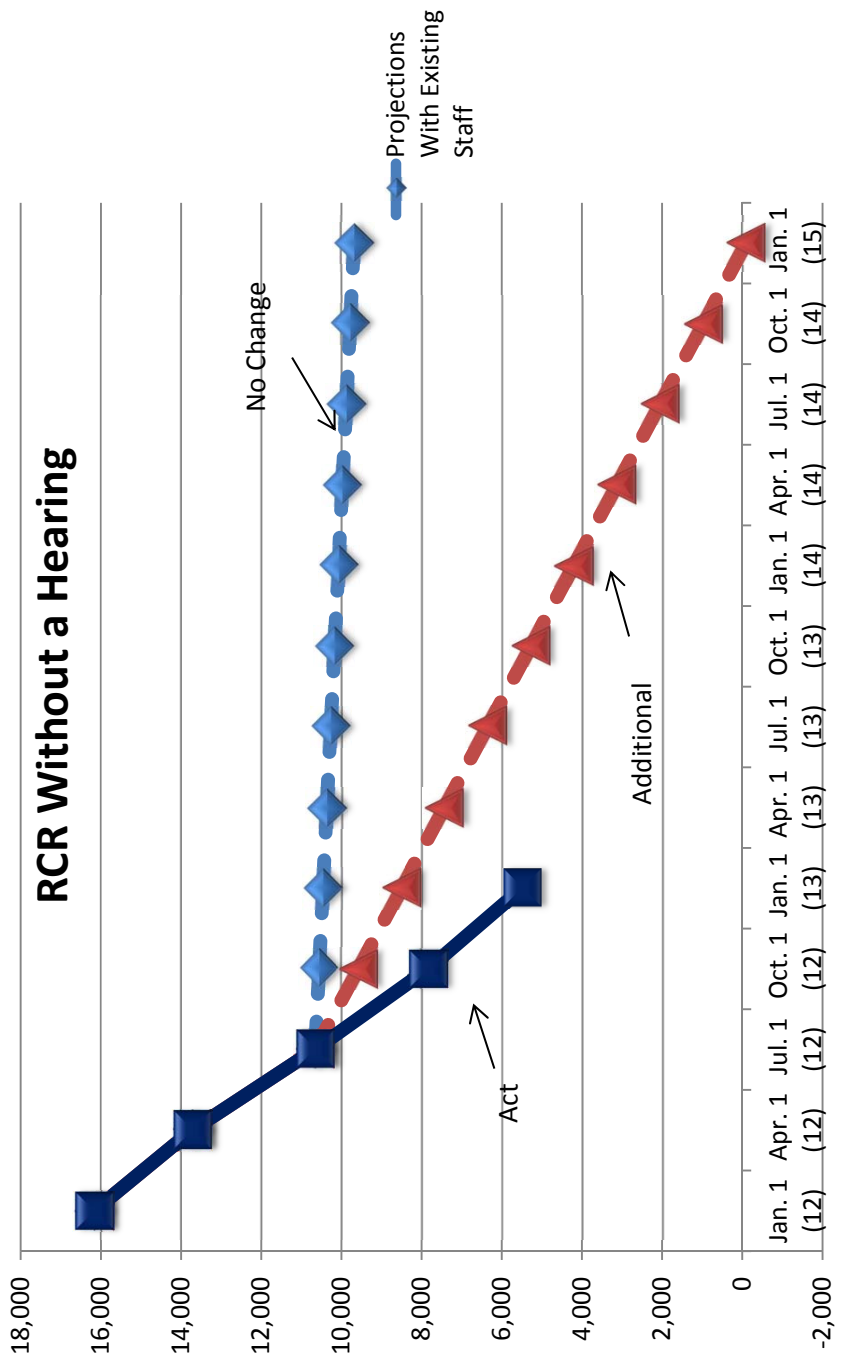
## Clemency Services

- Governor and Cabinet sit as the Board of Executive Clemency
- Commission is the administrative and investigative arm of the Clemency Board
- In FY 11-12 there were 5,781 Clemency Cases Received
- On June 30, 2012 there were 28,024 Clemency Cases pending
- Auditor General completed an audit of the Commission and found no errors in RCR eligibility determinations



# FLORIDA PAROLE COMMISSION

SERVING THE CITIZENS OF FLORIDA SINCE 1941





# FLORIDA PAROLE COMMISSION

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## Questions?

Contact:

Tena M. Pate, Chair  
850-487-1980

or

Kevin Reilly  
Legislative Affairs Director  
kevinreilly@fpc.state.fl.us  
850-921-2804

Florida Parole Commission, 4070 Esplanade Way, Tallahassee, Florida 32399





