



*The Florida  
House of Representatives*

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*Public School Funding  
The Florida Education Finance Program  
(FEFP)  
Fiscal Year 2015-2016*

*PCB APC 15-02  
March 19, 2015*




# The Florida House of Representatives

## Appropriations Committee

Steve Crisafulli  
Speaker

Richard Corcoran  
Chair

March 19, 2015

To: Bob Ward, Clerk  
From: Representative Richard Corcoran   
Appropriations Committee  
Subject: Public School Funding: The Florida Education Finance Program

For the 2015-2016 fiscal year, we intend to incorporate by reference in PCB APC 15-02, the document titled "Public School Funding: The Florida Education Finance Program," dated March 19, 2015.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in PCB APC 15-02.

*Fiscal Year 2015-2016*  
*Florida Education Finance Program*

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**FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION**

Prior year data used for this calculation is from the 2014-2015 Third Calculation

STATE REVENUES		
	2014-2015	2015-2016
Florida Education Finance Program Funding		
General Revenue	\$9,910,606,245	\$10,245,238,573
Education Enhancement Trust Fund	\$480,712,053	\$457,918,886
State School Trust	\$256,330,372	\$212,504,772
HB 7037 - School Choice		\$2,374,420
Total	\$10,647,648,670	\$10,918,036,651

BASE STUDENT ALLOCATION (BSA)		
	2014-2015	2015-2016
BASE STUDENT ALLOCATION (BSA)	\$4,031.77	\$4,130.20

UNWEIGHTED FTE		
	2014-2015	2015-2016
March 12, 2015, Enrollment Estimating Conference Forecast	2,733,871.84	2,758,720.39
	GROWTH =	24,848.55

WEIGHTED FTE / PROGRAM COST FACTORS		
	2014-2015	2015-2016
2014-2015 Cost Factors	2,964,193.76	2,993,194.75
	GROWTH =	29,000.99

Weighted FTE Add-Ons: Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Isolated Schools, Small District Exceptional Student enrollment adjustment, Early Graduation, and Industry Certification Programs.

The value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

DISTRICT COST DIFFERENTIAL (DCD)		
	2014-2015	2015-2016
DISTRICT COST DIFFERENTIAL (DCD)	Statutory	Statutory

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

LOCAL FUNDS - MILLAGE RATES		
	2014-2015	2015-2016
Maximum % of Total FEFP provided by Required Local Effort Revenues	90%	90%
Required Local Effort Millage Rate	5.089	5.089
Maximum Base Discretionary Local Effort Millage Rate	0.748	0.748
Total Millage	5.837	5.837

**FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION**

Prior year data used for this calculation is from the 2014-2015 Third Calculation

LOCAL REVENUES		
	2014-2015	2015-2016
Required Local Effort Funds	\$7,179,758,192	\$7,605,795,796
Maximum .748 Discretionary Local Effort Funds	<u>\$1,077,326,774</u>	<u>\$1,145,106,694</u>
Total Local Effort Funds	<u>\$8,257,084,966</u>	<u>\$8,750,902,490</u>

Total Required Local Effort for Fiscal Year 2015-2016 shall be \$7,605,795,796. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2015-2016 shall be 0.748 mills.

STATE FUNDED DISCRETIONARY CONTRIBUTION		
	2014-2015	2015-2016
STATE FUNDED DISCRETIONARY CONTRIBUTION	\$14,684,882	\$14,835,342

Provides state funds in lieu of local discretionary .748 mill funds for the developmental laboratory research schools and the Florida Virtual School pursuant to sections 1002.32(9) and 1002.37(3), Florida Statutes.

DISCRETIONARY MILLAGE COMPRESSION		
	2014-2015	2015-2016
Funds per Student	\$399.89	\$425.81
.748 DISCRETIONARY MILLAGE COMPRESSION ALLOCATION	\$161,981,068	\$180,767,030

If any school district levies the full 0.748 mill and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

DECLINING ENROLLMENT SUPPLEMENT		
	2014-2015	2015-2016
DECLINING ENROLLMENT SUPPLEMENT	\$2,323,228	\$3,097,643

The Declining Enrollment Supplement shall be calculated based on 25% of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

SPARSITY SUPPLEMENT		
	2014-2015	2015-2016
SPARSITY SUPPLEMENT, \$100 Minimum per FTE	\$48,318,959	\$52,800,000
Sparsity FTE Threshold	24,000	24,000

Funds are provided pursuant to section 1011.62(7), Florida Statutes, to limit eligibility to districts with 24,000 or fewer FTE students and 3 or less high school centers.



**FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION**

Prior year data used for this calculation is from the 2014-2015 Third Calculation

<b>SAFE SCHOOLS</b>		
	2014-2015	2015-2016
Minimum Allocation per district	\$62,660	\$64,190
Total Minimum Allocation	\$4,574,180	\$4,685,870
Allocation prorated on Unweighted K-12 FTE (one-third)	\$19,761,007	\$20,243,447
Allocation prorated on Crime Index (two-thirds)	\$40,120,832	\$41,100,331
Total Safe Schools Allocation	<u>\$64,456,019</u>	<u>\$66,029,648</u>

Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the nine activities.

<b>SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI) ALLOCATION</b>		
	2014-2015	2015-2016
SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)	\$642,089,342	\$664,162,705

Funds are provided pursuant to section 1011.62(1)(f), Florida Statutes, to help K-12 students progress from grade to grade and graduate. The allocation is not recalculated after the appropriation. These funds shall be used to provide Supplemental Academic Instruction to students enrolled in the K-12 program.

<b>READING INSTRUCTION ALLOCATION</b>		
	2014-2015	2015-2016
Minimum Allocation per district	\$115,000	\$117,808
Total Minimum Allocation	\$8,625,000	\$8,835,600
Allocation prorated on Base Funding	\$121,375,000	\$124,338,220
Total Reading Allocation	<u>\$130,000,000</u>	<u>\$133,173,820</u>

Funding is provided for a K-12 comprehensive, district-wide system of research-based reading instruction.



**FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION**

Prior year data used for this calculation is from the 2014-2015 Third Calculation

**EXCEPTIONAL STUDENT EDUCATION GUARANTEED FUNDING**

	2014-2015	2015-2016
EXCEPTIONAL STUDENT EDUCATION GUARANTEED FUNDING	\$950,781,688	\$982,489,503

Funding is provided for educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2015-2016 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2014-2015 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

**DJJ SUPPLEMENTAL ALLOCATION**

	2014-2015	2015-2016
DJJ SUPPLEMENTAL ALLOCATION	\$7,479,170	\$7,603,392
Allocation Factor	\$1,246.35	\$1,260.22

Supplemental funds are provided for Juvenile Justice Education programs pursuant to section 1011.62(10), Florida Statutes. The allocation factor is multiplied by the weighted FTE and the District Cost Differential. From the funds provided, juvenile justice education programs shall receive funds as provided in section 1003.52(12), Florida Statutes. Up to \$340 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

**DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION**

	2014-2015	2015-2016
DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION	\$134,582,877	\$134,582,877
District Discretionary Lottery Funds (prorated on Base FEFP funds)	\$107,563,635	\$107,563,635
School Recognition	\$27,019,242	\$27,019,242

Funds provided for the Florida School Recognition Program are to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes. If there are funds remaining after payment to qualified schools, the balance shall be allocated to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

**STUDENT TRANSPORTATION ALLOCATION**

	2014-2015	2015-2016
STUDENT TRANSPORTATION ALLOCATION	\$424,875,855	\$439,204,812

Funding is provided for student transportation pursuant to section 1011.68, Florida Statutes.



**FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION**

Prior year data used for this calculation is from the 2014-2015 Third Calculation

INSTRUCTIONAL MATERIALS ALLOCATION		
	2014-2015	2015-2016
INSTRUCTIONAL MATERIALS ALLOCATION	\$223,382,911	\$230,916,509
Per FTE Cost for Growth	\$294.00	\$303.91
Instructional Materials Allocation	\$210,367,287	\$217,461,933
Included within this appropriation are allocations for the following programs:		
Science Lab Materials	\$3,224,192	\$3,332,928
Library Media Materials	\$11,795,824	\$12,193,639
ESE Materials	\$3,015,624	\$3,117,326
Dual Enrollment Materials	\$10,000,000	\$10,337,250

School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2015-2016 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the department. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2016, that summarizes the district expenditures for these funds.

TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM ALLOCATION		
	2014-2015	2015-2016
TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM	\$45,286,750	46,392,381

The allocation provides a supplement for classroom materials and supplies pursuant to section 1012.71, Florida Statutes, to each full-time teacher, media specialist, and guidance counselor who serves students in prekindergarten through grade 12 who are funded through the FEFP. Charter school teachers and job-share teachers shall be included. Funds shall be allocated based on unweighted FTE. The allocation shall not be recalculated after the appropriation.

CLASS SIZE REDUCTION ALLOCATION		
	2014-2015	2015-2016
CLASS SIZE REDUCTION ALLOCATION	\$3,013,103,776	\$3,100,501,744
Prekindergarten through Grade 3 Allocation Factor	\$1,325.01	\$1,345.33
Grades 4 through 8 Allocation Factor	\$903.80	\$917.65
Grades 9 through 12 Allocation Factor	\$905.98	\$919.87

Provides operating funds to be used for class size reduction pursuant to sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation shall be recalculated based on enrollment through the October 2015 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.



FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Prior year data used for this calculation is from the 2014-2015 Third Calculation

VIRTUAL EDUCATION CONTRIBUTION		
	2014-2015	2015-2016
VIRTUAL EDUCATION CONTRIBUTION	\$20,951,361	\$15,592,938
Per Student Amount	\$5,230	\$5,230

Funds are provided for all virtual education programs to receive an amount per FTE pursuant to section 1011.62(11), Florida Statutes.

DIGITAL CLASSROOMS ALLOCATION		
	2014-2015	2015-2016
Minimum Allocation per district	\$250,000	\$500,000
Total Minimum Allocation	\$18,250,000	\$36,500,000
Allocation prorated on Unweighted K-12 FTE	\$21,750,000	\$43,500,000
	<u>\$40,000,000</u>	<u>\$80,000,000</u>

Funds are provided to support digital classroom implementation pursuant to PCB APC 15-02.

FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Statewide Summary  
Comparison to 2014-2015 Third Calculation

	2014-2015 Third Calculation	2015-2016 PCB APC 15-02 Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,733,871.84	2,758,720.39	24,848.55	0.91%
Weighted FTE	2,964,193.76	2,993,194.75	29,000.99	0.98%
School Taxable Value	1,519,436,327,935	1,615,112,768,077	95,676,440,142	6.30%
Required Local Effort Millage	5.089	5.089	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.837	5.837	0.000	0.00%
Base Student Allocation	4,031.77	4,130.20	98.43	2.44%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	11,960,046,757	12,371,715,479	411,668,722	3.44%
Declining Enrollment Supplement	2,323,228	3,097,643	774,415	33.33%
Sparsity Supplement	48,318,959	52,800,000	4,481,041	9.27%
State Funded Discretionary Contribution	14,684,882	14,835,342	150,460	1.02%
.748 Millage Compression	167,785,996	180,767,030	12,981,034	7.74%
Safe Schools	64,456,019	66,029,648	1,573,629	2.44%
Supplemental Academic Instruction	642,089,342	664,162,705	22,073,363	3.44%
Reading Instruction Allocation	130,000,000	133,173,820	3,173,820	2.44%
ESE Guaranteed Allocation	950,781,688	982,489,503	31,707,815	3.33%
DJJ Supplemental	7,479,170	7,603,392	124,222	1.66%
Student Transportation	424,875,855	439,204,812	14,328,957	3.37%
Instructional Materials	223,382,911	230,916,509	7,533,598	3.37%
Teachers Classroom Supply Asst Program	45,286,750	46,392,381	1,105,631	2.44%
Virtual Education Contribution	20,951,361	15,592,938	(5,358,423)	-25.58%
Digital Classrooms Allocation	40,000,000	80,000,000	40,000,000	100.00%
<b>TOTAL FEFP</b>	<b>14,742,462,918</b>	<b>15,288,781,202</b>	<b>546,318,284</b>	<b>3.71%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	7,179,758,192	7,605,795,796	426,037,604	5.93%
Proration to Funds Available	62,742,709	0	(62,742,709)	-100.00%
<b>LESS ADJUSTMENTS</b>	<b>7,242,500,901</b>	<b>7,605,795,796</b>	<b>363,294,895</b>	<b>5.02%</b>
<b>STATE FEFP</b>	<b>7,499,962,017</b>	<b>7,682,985,406</b>	<b>183,023,389</b>	<b>2.44%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,013,103,776	3,100,501,744	87,397,968	2.90%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>3,147,686,653</b>	<b>3,235,084,621</b>	<b>87,397,968</b>	<b>2.78%</b>
<b>TOTAL STATE FUNDING</b>	<b>10,647,648,670</b>	<b>10,918,070,027</b>	<b>270,421,357</b>	<b>2.54%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,179,758,192	7,605,795,796	426,037,604	5.93%
.748 Discretionary Local Effort	1,077,326,774	1,145,106,694	67,779,920	6.29%
<b>TOTAL LOCAL FUNDING</b>	<b>8,257,084,966</b>	<b>8,750,902,490</b>	<b>493,817,524</b>	<b>5.98%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>18,904,733,636</b>	<b>19,668,972,517</b>	<b>764,238,881</b>	<b>4.04%</b>
Total Dollars per Unweighted FTE	6,915.00	7,129.74	214.74	3.11%



FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Comparison of Unweighted FTE and Total Funds over 2014-2015 FEFP - Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2014-2015	2015-2016	Difference	Percentage Difference	2014-2015	2015-2016	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,741.05	28,011.78	270.73	0.98%	188,872,064	196,201,660	7,329,596	3.88%
2 Baker	4,758.36	4,695.50	(62.86)	-1.32%	32,696,481	33,766,270	1,069,789	3.27%
3 Bay	28,923.99	27,433.32	509.33	1.89%	183,481,189	192,897,272	9,416,083	5.13%
4 Bradford	2,901.50	2,841.12	(60.38)	-2.08%	21,066,710	21,849,245	782,535	3.71%
5 Brevard	70,852.82	72,165.21	1,312.39	1.85%	495,073,684	517,354,034	22,280,350	4.50%
6 Broward	263,294.02	265,216.97	1,922.95	0.73%	1,810,178,348	1,883,816,540	73,638,192	4.07%
7 Calhoun	2,174.12	2,152.08	(22.04)	-1.01%	15,855,012	16,807,550	952,538	6.01%
8 Charlotte	15,614.04	15,550.24	(63.80)	-0.41%	109,345,486	112,988,113	3,642,627	3.33%
9 Citrus	14,631.02	14,554.69	(76.33)	-0.52%	100,588,366	103,495,725	2,907,359	2.89%
10 Clay	34,707.13	34,947.97	240.84	0.69%	235,771,865	244,722,172	8,950,507	3.80%
11 Collier	44,534.80	45,363.88	829.08	1.86%	343,313,901	365,124,276	21,810,375	6.35%
12 Columbia	10,031.01	10,141.83	110.82	1.10%	68,655,954	71,896,799	3,240,845	4.72%
13 Miami-Dade	350,416.89	350,808.16	391.27	0.11%	2,443,145,890	2,531,582,352	88,436,462	3.62%
14 DeSoto	4,728.84	4,771.10	42.26	0.89%	32,764,171	34,685,941	1,921,770	5.87%
15 Dixie	2,065.21	2,098.64	33.43	1.62%	14,678,166	15,851,781	1,173,615	8.00%
16 Duval	127,196.04	127,777.42	581.38	0.46%	876,552,201	904,800,975	28,248,774	3.22%
17 Escambia	40,167.76	39,940.68	(227.08)	-0.57%	271,298,179	278,878,810	7,580,631	2.79%
18 Flagler	12,420.79	12,403.47	(17.32)	-0.14%	83,701,212	86,385,063	2,683,851	3.21%
19 Franklin	1,207.36	1,209.73	2.37	0.20%	9,001,398	9,711,849	710,451	7.89%
20 Gadsden	5,496.34	5,428.66	(67.68)	-1.23%	38,243,712	39,553,203	1,309,491	3.42%
21 Gilchrist	2,504.68	2,534.92	30.24	1.21%	18,802,038	20,193,676	1,391,638	7.40%
22 Glades	1,536.94	1,619.87	82.93	5.40%	11,231,611	12,840,490	1,608,879	14.32%
23 Gulf	1,807.53	1,783.54	(23.99)	-1.33%	12,954,647	13,697,353	742,706	5.73%
24 Hamilton	1,675.31	1,706.49	31.18	1.86%	11,800,491	12,948,091	1,147,600	9.73%
25 Hardee	5,305.86	5,329.33	23.47	0.44%	35,394,307	37,155,623	1,761,316	4.98%
26 Hendry	7,016.60	7,149.62	133.02	1.90%	47,979,401	51,100,695	3,121,294	6.51%
27 Hernando	21,955.02	21,951.90	(3.12)	-0.01%	146,431,000	151,674,268	5,243,268	3.58%
28 Highlands	12,141.25	12,141.25	0.00	0.00%	80,938,662	84,063,817	3,125,155	3.86%
29 Hillsborough	204,075.39	206,842.11	2,766.72	1.36%	1,401,394,015	1,462,881,360	61,487,345	4.39%
30 Holmes	3,183.49	3,170.98	(12.51)	-0.39%	22,709,797	23,944,580	1,234,783	5.44%
31 Indian River	17,535.74	17,568.63	32.89	0.19%	121,147,371	126,163,999	5,016,628	4.14%
32 Jackson	6,458.74	6,364.01	(94.73)	-1.47%	45,865,921	47,104,869	1,238,948	2.70%
33 Jefferson	857.69	828.30	(29.39)	-3.43%	6,813,060	7,307,076	494,016	7.25%
34 Lafayette	1,196.86	1,185.16	(11.70)	-0.98%	8,264,037	8,985,874	721,837	8.73%
35 Lake	41,125.77	41,702.44	576.67	1.40%	271,286,768	284,164,316	12,877,548	4.75%
36 Lee	88,170.93	89,787.10	1,616.17	1.83%	628,667,669	657,249,691	28,582,022	4.55%
37 Leon	33,417.92	33,683.14	265.22	0.79%	228,327,392	238,161,634	9,834,242	4.31%
38 Levy	5,405.21	5,402.11	(3.10)	-0.06%	39,426,075	41,324,214	1,898,139	4.81%
39 Liberty	1,427.95	1,413.90	(14.05)	-0.98%	11,011,987	11,843,042	831,055	7.55%
40 Madison	2,571.47	2,539.58	(31.89)	-1.24%	17,961,977	18,835,292	873,315	4.86%
41 Manatee	46,607.34	47,400.46	793.12	1.70%	320,669,398	335,404,243	14,734,845	4.60%
42 Marion	41,409.90	41,202.89	(207.01)	-0.50%	277,744,367	283,822,988	6,078,621	2.19%
43 Martin	18,578.31	18,822.10	243.79	1.31%	134,421,935	141,723,327	7,301,392	5.43%
44 Monroe	8,017.43	8,039.73	22.30	0.28%	68,103,358	71,462,241	3,358,883	4.93%
45 Nassau	11,092.55	11,058.17	(34.38)	-0.31%	76,523,539	79,219,544	2,696,005	3.52%
46 Okaloosa	29,896.54	29,941.59	45.05	0.15%	207,040,999	214,213,659	7,172,660	3.46%
47 Okeechobee	6,398.34	6,301.13	(97.21)	-1.52%	43,362,622	44,807,558	1,444,936	3.33%
48 Orange	190,001.53	194,964.62	4,963.09	2.61%	1,301,729,545	1,377,719,994	75,990,449	5.84%
49 Osceola	58,338.44	59,330.66	992.22	1.70%	388,429,306	407,528,183	19,098,877	4.92%
50 Palm Beach	182,954.62	185,447.85	2,493.23	1.36%	1,310,677,865	1,374,027,281	63,349,416	4.83%
51 Pasco	67,984.41	69,009.69	1,025.28	1.51%	472,610,522	493,553,335	20,942,813	4.43%
52 Pinellas	102,028.28	102,073.87	45.59	0.04%	702,942,415	727,703,613	24,761,198	3.52%
53 Polk	97,717.16	98,145.74	428.58	0.44%	656,604,146	677,350,400	20,746,254	3.16%
54 Putnam	10,673.12	10,636.53	(36.59)	-0.34%	72,423,028	74,874,264	2,451,236	3.38%
55 St. Johns	34,836.55	36,211.72	1,375.17	3.95%	235,058,039	251,374,638	16,316,599	6.94%
56 St. Lucie	39,185.08	39,065.31	(119.77)	-0.31%	264,777,123	273,313,532	8,536,409	3.22%
57 Santa Rosa	25,665.42	25,715.97	50.55	0.20%	171,743,228	177,938,783	6,195,555	3.61%
58 Sarasota	41,603.95	42,542.13	938.18	2.26%	310,475,251	329,996,747	19,521,496	6.29%
59 Seminole	65,214.96	66,769.69	1,554.73	2.38%	437,425,214	460,757,051	23,331,837	5.33%
60 Sumter	8,246.26	8,476.27	230.01	2.79%	57,239,987	61,324,120	4,084,133	7.14%
61 Suwannee	5,950.31	5,998.80	48.49	0.81%	38,443,989	40,249,456	1,805,467	4.70%
62 Taylor	2,766.00	2,671.51	(94.49)	-3.42%	19,091,464	19,649,085	557,621	2.92%
63 Union	2,273.95	2,284.32	10.37	0.46%	15,858,372	16,945,657	1,087,285	6.86%
64 Volusia	61,240.99	61,735.24	494.25	0.81%	414,305,858	430,292,737	15,986,879	3.86%
65 Wakulla	5,067.43	5,031.72	(35.71)	-0.70%	34,061,901	35,408,867	1,346,966	3.95%
66 Walton	8,269.72	8,479.66	209.94	2.54%	60,466,996	63,858,162	3,391,166	5.61%
67 Washington	3,253.89	3,288.51	14.62	0.45%	22,780,903	24,257,719	1,476,816	6.48%
68 Washington Special	213.62	196.62	(17.00)	-7.96%	1,458,727	1,380,104	(78,623)	-5.39%
69 FAMU Lab School	465.38	465.38	0.00	0.00%	3,518,133	4,149,472	631,339	17.95%
70 FAU Palm Beach	1,023.11	1,057.65	34.54	3.38%	7,572,650	8,572,228	999,578	13.20%
71 FAU St Lucie	1,394.89	1,394.89	0.00	0.00%	9,182,164	9,967,875	785,711	8.56%
72 FSU Broward	690.31	690.31	0.00	0.00%	4,884,167	5,517,978	633,811	12.98%
73 FSU Leon	1,692.19	1,701.19	9.00	0.53%	11,345,812	12,343,827	998,015	8.80%
74 UF Lab School	1,131.81	1,153.00	21.19	1.87%	8,168,779	9,021,160	852,381	10.43%
75 Fla Virtual School	30,754.61	29,218.64	(1,535.97)	-4.99%	160,899,819	155,233,099	(5,666,720)	-3.52%
Total	2,733,871.84	2,758,720.39	24,848.55	0.91%	18,864,733,636	19,668,972,517	804,238,881	4.26%

FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Increase in Total Potential and Total Potential per Unweighted FTE over 2014-2015 FEFP - Third Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2014-2015	2015-2016	Difference	Percentage Difference	2014-2015	2015-2016	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	188,872,064	196,201,660	7,329,596	3.88%	6,808.40	7,004.26	195.86	2.88%
2 Baker	32,696,481	33,766,270	1,069,789	3.27%	6,871.38	7,191.20	319.82	4.65%
3 Bay	183,481,189	192,897,272	9,416,083	5.13%	6,814.78	7,031.50	216.72	3.18%
4 Bradford	21,066,710	21,849,245	782,535	3.71%	7,260.63	7,690.36	429.73	5.92%
5 Brevard	495,073,684	517,354,034	22,280,350	4.50%	6,987.35	7,169.02	181.67	2.60%
6 Broward	1,810,178,348	1,883,816,540	73,638,192	4.07%	6,875.12	7,102.93	227.81	3.31%
7 Calhoun	15,855,012	16,807,550	952,538	6.01%	7,292.61	7,809.91	517.30	7.09%
8 Charlotte	109,345,486	112,988,113	3,642,627	3.33%	7,003.02	7,266.00	262.98	3.76%
9 Citrus	100,588,366	103,495,725	2,907,359	2.89%	6,875.01	7,110.82	235.81	3.43%
10 Clay	235,771,665	244,722,172	8,950,507	3.80%	6,793.18	7,002.47	209.29	3.08%
11 Collier	343,313,901	365,124,276	21,810,375	6.35%	7,708.89	8,048.79	339.90	4.41%
12 Columbia	68,655,954	71,896,799	3,240,845	4.72%	6,844.37	7,089.13	244.76	3.58%
13 Miami-Dade	2,443,145,890	2,531,582,352	88,436,462	3.62%	6,972.11	7,216.43	244.32	3.50%
14 DeSoto	32,764,171	34,685,941	1,921,770	5.87%	6,928.59	7,270.01	341.42	4.93%
15 Dixie	14,678,166	15,851,781	1,173,615	8.00%	7,107.35	7,553.36	446.01	6.28%
16 Duval	876,552,201	904,800,975	28,248,774	3.22%	6,891.35	7,081.07	189.72	2.75%
17 Escambia	271,298,179	278,878,810	7,580,631	2.79%	6,754.13	6,982.33	228.20	3.38%
18 Flagler	83,701,212	86,385,063	2,683,851	3.21%	6,738.80	6,964.59	225.79	3.35%
19 Franklin	9,001,398	9,711,849	710,451	7.89%	7,455.44	8,028.11	572.67	7.68%
20 Gadsden	38,243,712	39,553,203	1,309,491	3.42%	6,958.03	7,286.00	327.97	4.71%
21 Gilchrist	18,802,038	20,193,676	1,391,638	7.40%	7,506.76	7,966.20	459.44	6.12%
22 Glades	11,231,611	12,840,490	1,608,879	14.32%	7,307.77	7,926.86	619.09	8.47%
23 Gulf	12,954,647	13,697,353	742,706	5.73%	7,167.04	7,679.87	512.83	7.16%
24 Hamilton	11,800,491	12,948,091	1,147,600	9.73%	7,043.77	7,587.56	543.79	7.72%
25 Hardee	35,394,307	37,155,623	1,761,316	4.98%	6,670.80	6,971.91	301.11	4.51%
26 Hendry	47,979,401	51,100,695	3,121,294	6.51%	6,837.98	7,147.33	309.35	4.52%
27 Hernando	146,431,000	151,674,268	5,243,268	3.58%	6,669.59	6,909.39	239.80	3.60%
28 Highlands	80,938,662	84,063,817	3,125,155	3.86%	6,666.42	6,923.82	257.40	3.86%
29 Hillsborough	1,401,394,015	1,462,881,360	61,487,345	4.39%	6,867.04	7,072.45	205.41	2.99%
30 Holmes	22,709,797	23,944,580	1,234,783	5.44%	7,133.62	7,551.16	417.54	5.85%
31 Indian River	121,147,371	126,163,999	5,016,628	4.14%	6,908.60	7,181.21	272.61	3.95%
32 Jackson	45,865,921	47,104,869	1,238,948	2.70%	7,101.37	7,401.76	300.39	4.23%
33 Jefferson	6,813,060	7,307,076	494,016	7.25%	7,943.50	8,821.77	878.27	11.06%
34 Lafayette	8,264,037	8,985,874	721,837	8.73%	6,904.76	7,581.99	677.23	9.81%
35 Lake	271,286,768	284,164,316	12,877,548	4.75%	6,596.52	6,814.09	217.57	3.30%
36 Lee	628,667,669	657,249,691	28,582,022	4.55%	7,130.10	7,320.09	189.99	2.66%
37 Leon	228,327,392	238,161,634	9,834,242	4.31%	6,832.48	7,070.65	238.17	3.49%
38 Levy	39,426,075	41,324,214	1,898,139	4.81%	7,294.09	7,649.64	355.55	4.87%
39 Liberty	11,011,987	11,843,042	831,055	7.55%	7,711.75	8,376.15	664.40	8.62%
40 Madison	17,961,977	18,835,292	873,315	4.86%	6,985.10	7,416.70	431.60	6.18%
41 Manatee	320,669,398	335,404,243	14,734,845	4.60%	6,880.23	7,075.97	195.74	2.84%
42 Marion	277,744,367	283,822,988	6,078,621	2.19%	6,707.20	6,888.42	181.22	2.70%
43 Martin	134,421,935	141,723,327	7,301,392	5.43%	7,235.42	7,529.62	294.20	4.07%
44 Monroe	68,103,358	71,462,241	3,358,883	4.93%	8,494.41	8,888.64	394.23	4.64%
45 Nassau	76,523,539	79,219,544	2,696,005	3.52%	6,898.64	7,163.89	265.25	3.84%
46 Okaloosa	207,040,999	214,213,659	7,172,660	3.46%	6,925.25	7,154.38	229.13	3.31%
47 Okeechobee	43,362,622	44,807,558	1,444,936	3.33%	6,777.17	7,111.04	333.87	4.93%
48 Orange	1,301,729,545	1,377,719,994	75,990,449	5.84%	6,851.15	7,066.51	215.36	3.14%
49 Osceola	388,429,306	407,528,183	19,098,877	4.92%	6,658.21	6,868.76	210.55	3.16%
50 Palm Beach	1,310,677,865	1,374,027,281	63,349,416	4.83%	7,163.95	7,409.24	245.29	3.42%
51 Pasco	472,610,522	493,553,335	20,942,813	4.43%	6,951.75	7,151.94	200.19	2.88%
52 Pinellas	702,942,415	727,703,613	24,761,198	3.52%	6,889.68	7,129.19	239.51	3.48%
53 Polk	656,604,146	677,350,400	20,746,254	3.16%	6,719.44	6,901.48	182.04	2.71%
54 Putnam	72,423,028	74,874,264	2,451,236	3.38%	6,785.55	7,039.35	253.80	3.74%
55 St. Johns	235,058,039	251,374,638	16,316,599	6.94%	6,747.45	6,941.80	194.35	2.88%
56 St. Lucie	264,777,123	273,313,532	8,536,409	3.22%	6,757.09	6,996.32	239.23	3.54%
57 Santa Rosa	171,743,228	177,938,783	6,195,555	3.61%	6,691.62	6,919.39	227.77	3.40%
58 Sarasota	310,475,251	329,996,747	19,521,496	6.29%	7,462.64	7,756.94	294.30	3.94%
59 Seminole	437,425,214	460,757,051	23,331,837	5.33%	6,707.44	6,900.69	193.25	2.88%
60 Sumter	57,239,987	61,324,120	4,084,133	7.14%	6,941.33	7,234.80	293.47	4.23%
61 Suwannee	38,443,989	40,249,456	1,805,467	4.70%	6,460.84	6,709.58	248.74	3.85%
62 Taylor	19,091,464	19,649,085	557,621	2.92%	6,902.19	7,355.05	452.86	6.56%
63 Union	15,858,372	16,945,657	1,087,285	6.86%	6,973.93	7,418.25	444.32	6.37%
64 Volusia	414,305,858	430,292,737	15,986,879	3.86%	6,765.17	6,969.97	204.80	3.03%
65 Wakulla	34,061,901	35,408,867	1,346,966	3.95%	6,721.73	7,037.13	315.40	4.69%
66 Walton	60,466,996	63,858,162	3,391,166	5.61%	7,311.86	7,530.75	218.89	2.99%
67 Washington	22,780,903	24,257,719	1,476,816	6.48%	7,001.13	7,421.64	420.51	6.01%
68 Washington Special	1,458,727	1,380,104	(78,623)	-5.39%	6,828.61	7,019.14	190.53	2.79%
69 FAMU Lab School	3,518,133	4,149,472	631,339	17.95%	7,559.70	8,916.31	1,356.61	17.95%
70 FAU Palm Beach	7,572,650	8,572,228	999,578	13.20%	7,401.60	8,104.98	703.38	9.50%
71 FAU St Lucie	9,182,164	9,967,875	785,711	8.56%	6,582.72	7,145.99	563.27	8.56%
72 FSU Broward	4,884,167	5,517,978	633,811	12.98%	7,075.32	7,993.48	918.16	12.98%
73 FSU Leon	11,345,812	12,343,827	998,015	8.80%	6,704.81	7,256.00	551.19	8.22%
74 UF Lab School	8,168,779	9,021,160	852,381	10.43%	7,217.45	7,824.08	606.63	8.41%
75 Fla Virtual School	160,899,819	155,233,099	(5,666,720)	-3.52%	5,231.73	5,312.81	81.08	1.55%
Total	18,864,733,636	19,668,972,517	804,238,881	4.26%	6,900.37	7,129.74	229.37	3.32%



FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Detail Summary Page 1

District	\$4,130.20								State Funded Discretionary Contribution
	Unweighted FTE	Weighted FTE	Times Weighted FTE	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	28,011.78	30,307.20	125,174,797	0.9804	122,721,371	0	0	0	0
2 Baker	4,695.50	4,941.52	20,409,466	0.9764	19,927,803	65,392	796,694	0	0
3 Bay	27,433.32	30,679.45	126,712,264	0.9659	122,391,376	0	0	0	0
4 Bradford	2,841.12	3,035.75	12,538,255	0.9719	12,185,930	63,308	1,117,346	0	0
5 Brevard	72,165.21	79,173.06	327,000,572	1.0009	327,294,873	0	0	0	0
6 Broward	265,216.97	287,526.80	1,187,543,189	1.0254	1,217,706,786	0	0	0	0
7 Calhoun	2,152.08	2,323.33	9,595,818	0.9322	8,945,222	22,369	1,750,630	0	0
8 Charlotte	15,550.24	16,713.19	69,028,817	0.9858	68,048,608	67,857	0	0	0
9 Citrus	14,554.69	15,642.53	64,606,777	0.9520	61,505,652	79,049	2,322,822	0	0
10 Clay	34,947.97	37,761.89	155,964,158	0.9928	154,841,216	0	0	0	0
11 Collier	45,363.88	49,651.24	205,069,551	1.0246	210,114,262	0	0	0	0
12 Columbia	10,141.83	10,751.93	44,407,621	0.9554	42,427,041	0	1,413,352	0	0
13 Miami-Dade	350,808.16	380,778.70	1,572,692,187	1.0166	1,598,798,877	0	0	0	0
14 DeSoto	4,771.10	5,075.80	20,964,069	0.9762	20,465,124	0	786,982	0	0
15 Dixie	2,098.64	2,262.80	9,345,817	0.9375	8,761,703	0	1,121,386	0	0
16 Duval	127,777.42	138,155.24	570,608,772	1.0117	577,284,895	0	0	0	0
17 Escambia	39,940.68	43,299.18	178,834,273	0.9722	173,862,880	241,305	0	0	0
18 Flagler	12,403.47	13,085.30	54,044,906	0.9532	51,515,604	17,632	1,245,271	0	0
19 Franklin	1,209.73	1,297.00	5,356,869	0.9224	4,941,176	0	121,649	0	0
20 Gadsden	5,428.66	5,790.34	23,915,262	0.9470	22,647,753	69,229	2,243,340	0	0
21 Gilchrist	2,534.92	2,774.39	11,458,786	0.9546	10,938,557	0	1,928,864	0	0
22 Glades	1,619.87	1,744.50	7,205,134	0.9707	6,994,024	0	1,048,706	0	0
23 Gulf	1,783.54	1,933.59	7,986,113	0.9411	7,515,731	24,817	1,177,679	0	0
24 Hamilton	1,706.49	1,859.29	7,679,240	0.9317	7,154,748	0	1,079,317	0	0
25 Hardee	5,329.33	5,649.68	23,334,308	0.9681	22,589,944	0	635,826	0	0
26 Hendry	7,149.62	7,592.62	31,359,039	0.9783	30,678,548	0	2,062,232	0	0
27 Hernando	21,951.90	23,513.44	97,115,210	0.9727	94,463,965	3,274	0	0	0
28 Highlands	12,141.25	12,901.71	53,286,643	0.9522	50,739,541	0	2,847,257	0	0
29 Hillsborough	206,842.11	224,645.69	927,831,629	1.0080	935,254,282	0	0	0	0
30 Holmes	3,170.98	3,331.74	13,760,753	0.9360	12,880,065	12,423	2,530,914	0	0
31 Indian River	17,568.63	19,029.49	78,595,600	0.9978	78,422,690	0	0	0	0
32 Jackson	6,364.01	6,847.86	28,283,031	0.9296	26,291,906	96,370	3,363,808	0	0
33 Jefferson	828.30	871.52	3,599,552	0.9409	3,386,818	29,270	555,953	0	0
34 Lafayette	1,185.16	1,253.00	5,175,141	0.9261	4,792,698	11,619	901,634	0	0
35 Lake	41,702.44	45,016.20	185,925,909	0.9727	180,850,132	0	0	0	0
36 Lee	89,787.10	96,602.06	398,985,828	1.0114	403,534,266	0	0	0	0
37 Leon	33,683.14	36,777.81	151,899,711	0.9630	146,279,422	0	0	0	0
38 Levy	5,402.11	5,872.97	24,256,541	0.9533	23,123,761	3,261	3,280,668	0	0
39 Liberty	1,413.90	1,640.71	6,776,460	0.9392	6,364,451	15,361	1,073,194	0	0
40 Madison	2,539.58	2,690.06	11,110,486	0.9246	10,272,755	31,635	1,117,500	0	0
41 Manatee	47,400.46	51,040.56	210,807,721	1.0053	211,925,002	0	0	0	0
42 Marion	41,202.89	44,059.75	181,975,579	0.9571	174,168,827	215,381	0	0	0
43 Martin	18,822.10	20,704.66	85,514,387	1.0072	86,130,091	0	0	0	0
44 Monroe	8,039.73	8,656.09	35,751,383	1.0166	36,344,856	0	0	0	0
45 Nassau	11,058.17	11,731.43	48,453,152	0.9896	47,949,239	36,454	2,412,603	0	0
46 Okaloosa	29,941.59	32,690.97	135,020,244	0.9881	133,413,503	0	0	0	0
47 Okeechobee	6,301.13	6,637.46	27,414,037	0.9702	26,597,099	99,807	632,633	0	0
48 Orange	194,964.62	216,356.37	893,595,079	1.0004	893,952,517	0	0	0	0
49 Osceola	59,330.66	64,301.83	265,579,418	0.9850	261,595,727	0	0	0	0
50 Palm Beach	185,447.85	203,818.02	841,809,186	1.0319	868,662,899	0	0	0	0
51 Pasco	69,009.69	75,364.24	311,269,384	0.9885	307,689,786	0	0	0	0
52 Pinellas	102,073.87	110,629.16	456,920,557	1.0051	459,250,852	0	0	0	0
53 Polk	98,145.74	105,319.37	434,990,062	0.9795	426,072,766	0	0	0	0
54 Putnam	10,636.53	11,204.55	46,277,032	0.9626	44,546,271	37,553	3,081,368	0	0
55 St. Johns	36,211.72	39,311.95	162,366,216	0.9864	160,158,035	0	0	0	0
56 St. Lucie	39,065.31	41,365.15	170,846,343	0.9955	170,077,534	126,897	0	0	0
57 Santa Rosa	25,715.97	27,582.51	113,921,283	0.9630	109,706,196	0	0	0	0
58 Sarasota	42,542.13	47,031.87	194,251,029	1.0123	196,640,317	0	0	0	0
59 Seminole	66,769.69	71,970.35	297,251,940	0.9926	295,052,276	0	0	0	0
60 Sumter	8,476.27	8,937.14	36,912,176	0.9608	35,465,219	0	0	0	0
61 Suwannee	5,998.80	6,334.65	26,163,371	0.9321	24,386,878	0	2,186,812	0	0
62 Taylor	2,671.51	2,843.56	11,744,472	0.9267	10,883,602	94,903	1,120,423	0	0
63 Union	2,284.32	2,417.74	9,985,750	0.9633	9,619,273	0	1,112,751	0	0
64 Volusia	61,735.24	67,473.82	278,680,371	0.9701	270,347,828	0	0	0	0
65 Wakulla	5,031.72	5,355.82	22,120,608	0.9548	21,120,757	36,684	719,796	0	0
66 Walton	8,479.66	8,931.01	36,886,858	0.9677	35,695,412	0	0	0	0
67 Washington	3,268.51	3,483.59	14,387,923	0.9377	13,491,555	0	2,082,170	0	0
68 Washington Special	196.62	197.47	815,591	0.9377	764,780	16,097	0	0	0
69 FAMU Lab School	465.38	485.58	2,005,543	0.9630	1,931,338	0	377,966	155,893	0
70 FAU Palm Beach	1,057.65	1,087.61	4,492,047	1.0319	4,635,343	0	621,449	653,892	0
71 FAU St Lucie	1,394.89	1,481.55	6,119,098	0.9955	6,091,562	0	0	468,767	0
72 FSU Broward	690.31	740.07	3,056,637	1.0254	3,134,276	0	0	303,833	0
73 FSU Leon	1,701.19	1,792.60	7,403,797	0.9630	7,129,857	0	1,042,685	569,865	0
74 UF Lab School	1,153.00	1,215.26	5,019,267	0.9804	4,920,889	0	886,320	399,284	0
75 Fla Virtual School	29,218.64	29,840.41	123,246,861	1.0000	123,246,861	1,579,696	0	12,283,808	0
State	2,758,720.39	2,993,194.75	12,362,492,956		12,371,715,479	3,097,643	52,800,000	14,835,342	

FLORIDA EDUCATION FINANCE PROGRAM  
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Detail Summary Page 2

District	Safe Schools -1-	0.748 Millage Compression -2-	Supplemental Academic Instruction -3-	ESE Guaranteed Allocation -4-	Reading Instruction -5-
1 Alachua	817,546	2,227,217	7,858,334	11,314,258	1,351,182
2 Baker	126,312	1,346,388	1,826,974	1,026,402	318,086
3 Bay	728,833	136,344	7,761,167	8,413,842	1,347,866
4 Bradford	115,618	518,135	958,444	1,217,340	240,279
5 Brevard	1,674,970	6,997,860	19,484,877	27,812,728	3,407,187
6 Broward	6,254,777	0	55,071,271	88,575,258	12,356,005
7 Calhoun	85,093	592,877	506,656	816,881	207,709
8 Charlotte	403,021	0	3,559,599	5,979,379	801,710
9 Citrus	359,044	0	3,329,755	6,620,452	735,952
10 Clay	598,245	7,696,941	9,726,515	11,277,064	1,673,993
11 Collier	754,860	0	9,109,478	20,429,421	2,229,498
12 Columbia	301,606	2,356,961	3,976,542	3,935,463	544,208
13 Miami-Dade	10,139,614	0	120,634,492	130,307,251	16,186,057
14 DeSoto	156,760	925,259	1,653,451	2,063,072	323,487
15 Dixie	110,583	506,192	481,703	551,553	205,865
16 Duval	3,408,135	12,959,186	29,911,761	45,246,660	5,919,637
17 Escambia	1,296,661	5,075,262	9,472,429	14,163,532	1,865,163
18 Flagler	285,023	0	2,815,441	5,705,719	635,550
19 Franklin	86,693	0	292,160	452,559	167,468
20 Gadsden	173,050	1,210,374	1,171,613	1,641,236	345,422
21 Gilchrist	94,815	588,076	590,468	974,665	227,743
22 Glades	88,029	248,456	325,204	572,922	188,099
23 Gulf	103,539	0	385,336	151,958	193,343
24 Hamilton	101,144	128,618	360,876	481,759	189,715
25 Hardee	148,486	1,152,787	1,190,676	1,778,904	344,841
26 Hendry	203,462	1,667,434	1,571,971	2,321,468	426,134
27 Hernando	488,622	3,173,586	5,245,918	8,691,170	1,067,190
28 Highlands	348,911	1,544,246	2,541,677	3,882,339	627,751
29 Hillsborough	3,529,103	31,185,585	41,166,721	77,237,626	9,517,301
30 Holmes	108,299	994,007	710,255	1,021,015	247,255
31 Indian River	394,634	0	3,671,670	4,930,252	905,972
32 Jackson	169,809	1,520,044	1,336,995	2,149,798	382,047
33 Jefferson	83,806	0	289,701	548,890	151,846
34 Lafayette	76,157	304,254	210,694	265,618	165,976
35 Lake	829,719	4,605,200	9,922,256	12,668,454	1,935,388
36 Lee	1,705,766	0	19,340,908	39,283,064	4,173,408
37 Leon	1,087,052	3,059,440	9,469,759	16,791,046	1,587,946
38 Levy	127,435	993,232	1,287,342	2,028,622	350,206
39 Liberty	78,500	427,139	292,304	471,478	181,772
40 Madison	117,912	568,815	700,247	1,187,561	221,051
41 Manatee	1,155,606	0	9,641,119	19,403,424	2,247,697
42 Marion	868,020	5,486,577	12,718,820	15,238,850	1,868,240
43 Martin	411,991	0	3,853,181	6,870,520	983,433
44 Monroe	322,316	0	1,847,627	3,049,001	483,081
45 Nassau	221,743	0	2,541,153	2,882,122	599,707
46 Okaloosa	594,414	1,287,189	8,723,370	11,323,155	1,458,640
47 Okeechobee	209,878	1,453,041	1,613,953	2,753,119	385,114
48 Orange	4,967,875	9,077,553	42,469,479	54,654,778	9,102,210
49 Osceola	1,102,714	10,031,035	13,323,853	16,194,067	2,746,898
50 Palm Beach	4,344,216	0	36,103,673	67,346,052	8,848,044
51 Pasco	1,397,001	12,205,744	18,787,864	27,819,847	3,210,152
52 Pinellas	3,090,369	0	21,352,264	42,909,432	4,733,371
53 Polk	1,992,378	20,468,294	23,203,583	34,011,380	4,399,925
54 Putnam	317,807	1,819,485	2,823,147	3,361,289	565,507
55 St. Johns	610,854	6,880	7,004,448	10,589,984	1,727,428
56 St. Lucie	804,924	3,506,112	9,345,395	15,454,625	1,827,121
57 Santa Rosa	390,285	4,440,634	7,826,978	8,468,682	1,220,377
58 Sarasota	1,033,562	0	8,820,980	21,905,298	2,094,083
59 Seminole	1,293,552	7,032,851	16,002,243	19,038,028	3,083,143
60 Sumter	195,123	0	1,704,449	3,288,873	474,241
61 Suwannee	166,100	1,362,327	1,281,980	400,214	362,901
62 Taylor	116,008	157,432	602,194	987,927	227,190
63 Union	90,604	781,831	515,201	555,015	214,484
64 Volusia	1,653,212	4,380,115	16,612,121	22,751,576	2,834,858
65 Wakulla	138,984	1,263,264	969,085	1,506,564	330,076
66 Walton	229,153	0	1,469,868	2,355,375	476,554
67 Washington	114,788	725,315	917,275	743,017	253,401
68 Washington Special	1,458	0	94,073	119,862	125,494
69 FAMU Lab School	67,642	42,270	312,896	18,059	137,218
70 FAU Palm Beach	72,034	0	288,721	89,475	164,394
71 FAU St Lucie	74,535	125,191	433,855	156,628	179,029
72 FSU Broward	69,310	0	144,905	159,907	149,308
73 FSU Leon	76,807	154,519	293,807	289,786	189,465
74 UF Lab School	72,741	91,675	305,505	234,225	167,264
75 Fla Virtual School	0	157,781	0	570,668	1,356,464
State	66,029,648	180,767,030	664,162,705	982,489,503	133,173,820



FLORIDA EDUCATION FINANCE PROGRAM  
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Detail Summary Page 3

District	DJJ Supplemental Allocation	Virtual Education Contribution	Instructional Materials	Student Transportation Allocation	Digital Classrooms Allocation	Teacher Classroom Supply Asst Program	Gross State & Local FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	201,229	70,686	2,448,923	4,333,660	946,423	476,106	154,766,935
2 Baker	0	815	388,370	1,445,405	574,832	79,808	27,923,281
3 Bay	184,047	26,247	2,374,702	4,004,831	937,204	466,274	148,772,733
4 Bradford	0	10,684	237,553	694,299	545,279	48,289	17,952,504
5 Brevard	233,237	35,972	6,518,300	10,286,854	1,650,095	1,226,567	406,623,520
6 Broward	438,828	36,584	21,855,247	31,983,008	4,726,756	4,507,800	1,443,512,320
7 Calhoun	0	18,501	186,670	457,747	534,298	36,578	14,161,231
8 Charlotte	0	3,748	1,325,765	3,449,660	747,824	264,302	84,651,473
9 Citrus	127,903	0	1,168,818	3,789,598	731,958	247,381	81,018,384
10 Clay	62,832	100,708	2,982,880	6,852,016	1,056,965	593,998	197,463,373
11 Collier	177,414	0	3,986,888	7,232,157	1,222,963	771,034	256,027,975
12 Columbia	0	10,546	854,752	2,020,525	661,630	172,377	58,675,003
13 Miami-Dade	495,275	24,489	28,349,128	24,929,849	6,090,821	5,962,563	1,941,918,416
14 DeSoto	46,638	0	379,595	767,127	576,037	81,093	28,224,625
15 Dixie	0	19,891	188,308	625,227	533,446	35,670	13,141,527
16 Duval	459,012	103,268	10,450,940	19,643,951	2,536,386	2,171,788	710,095,619
17 Escambia	184,415	95,339	3,212,728	10,189,426	1,136,534	678,858	221,474,332
18 Flagler	0	97,317	966,376	2,837,191	697,674	210,817	67,029,615
19 Franklin	0	0	101,240	344,464	519,279	20,561	7,047,249
20 Gadsden	0	4,461	434,511	1,584,598	586,516	92,269	32,204,372
21 Gilchrist	0	7,887	233,418	492,167	540,399	43,085	16,659,944
22 Glades	0	0	147,960	289,347	525,816	27,532	10,456,095
23 Gulf	0	398	152,187	359,095	528,424	30,314	10,622,821
24 Hamilton	0	2,679	149,399	273,537	527,196	29,005	10,477,993
25 Hardee	0	9,552	438,599	1,150,414	584,933	90,581	30,115,543
26 Hendry	0	0	596,305	1,407,288	613,943	121,520	41,670,305
27 Hernando	0	114,855	1,796,933	4,848,646	849,847	373,109	121,117,115
28 Highlands	0	7,753	1,004,204	2,668,899	693,495	206,361	67,112,434
29 Hillsborough	594,806	116,330	16,883,022	34,615,641	3,796,437	3,515,623	1,157,412,477
30 Holmes	0	35,284	267,365	750,920	550,536	53,896	20,162,234
31 Indian River	0	9	1,442,500	3,839,295	779,991	298,608	94,685,621
32 Jackson	32,392	10,020	529,391	2,386,419	601,423	108,167	38,978,589
33 Jefferson	0	1,510	68,648	238,415	513,201	14,078	5,882,136
34 Lafayette	0	948	96,975	184,164	518,888	20,144	7,549,769
35 Lake	0	52,889	3,437,876	7,709,017	1,164,611	708,802	223,884,344
36 Lee	272,277	24,206	7,658,500	22,143,123	1,930,935	1,526,080	501,592,533
37 Leon	169,745	25,542	2,760,859	5,349,193	1,036,807	572,500	188,189,311
38 Levy	0	4,135	451,825	1,589,239	586,093	91,818	33,917,637
39 Liberty	296,811	6	117,611	337,471	522,533	24,032	10,202,663
40 Madison	134,138	15,846	211,926	601,989	540,473	43,164	15,765,012
41 Manatee	159,376	24,178	4,135,290	7,039,812	1,255,420	805,649	257,792,573
42 Marion	214,745	82,521	3,373,192	10,471,359	1,156,649	700,311	226,563,492
43 Martin	33,573	0	1,824,929	3,371,179	799,967	319,913	104,598,777
44 Monroe	5,189	0	638,455	1,282,958	628,129	136,648	44,738,260
45 Nassau	0	3,421	918,248	2,779,454	676,234	187,952	61,208,330
46 Okaloosa	230,304	47,761	2,498,291	6,279,235	977,178	508,907	167,341,947
47 Okeechobee	236,512	7,444	528,786	1,664,523	600,421	107,098	36,889,428
48 Orange	388,227	31,319	16,904,546	28,060,646	3,607,146	3,313,745	1,066,530,041
49 Osceola	39,673	76,398	5,073,515	11,072,486	1,445,551	1,008,422	323,710,339
50 Palm Beach	316,015	0	15,272,832	23,970,982	3,455,478	3,151,992	1,031,472,183
51 Pasco	173,480	189,870	5,796,078	15,544,804	1,599,806	1,172,933	395,587,365
52 Pinellas	416,689	52,760	8,466,079	12,984,204	2,126,749	1,734,914	557,117,683
53 Polk	328,865	84,055	8,055,474	21,777,468	2,064,146	1,668,149	544,126,483
54 Putnam	0	22,982	851,499	2,202,784	669,514	180,785	60,479,991
55 St. Johns	225,781	81,753	3,245,404	8,694,195	1,077,105	615,478	194,037,345
56 St. Lucie	123,799	47,508	3,306,608	9,933,113	1,122,583	663,979	216,340,198
57 Santa Rosa	15,764	57,484	2,306,881	6,222,190	909,835	437,085	142,002,391
58 Sarasota	0	0	3,801,305	6,313,222	1,177,993	723,074	242,509,834
59 Seminole	0	143,948	5,665,953	11,519,976	1,564,107	1,134,861	361,530,938
60 Sumter	0	0	755,823	1,153,500	635,086	144,068	43,816,382
61 Suwannee	0	24,419	496,853	1,412,355	595,603	101,959	32,778,401
62 Taylor	0	34	228,801	717,285	542,576	45,407	15,723,782
63 Union	35,096	692	188,508	491,805	536,405	38,826	14,180,491
64 Volusia	247,051	105,423	5,150,221	10,816,331	1,483,873	1,049,292	337,431,901
65 Wakulla	0	1,073	424,756	1,597,298	580,190	85,522	28,774,049
66 Walton	68,902	0	750,563	2,289,736	635,140	144,126	44,114,829
67 Washington	0	5,011	287,988	836,040	552,090	55,554	20,064,204
68 Washington Special	233,352	0	16,842	0	3,134	3,342	1,378,434
69 FAMU Lab School	0	2,686	36,724	0	507,417	7,910	3,598,019
70 FAU Palm Beach	0	0	279,419	0	516,856	17,976	7,339,559
71 FAU St Lucie	0	0	107,685	0	522,230	23,708	8,183,190
72 FSU Broward	0	0	53,361	0	511,001	11,733	4,537,634
73 FSU Leon	0	0	139,560	0	527,112	28,914	10,442,377
74 UF Lab School	0	1,398	120,082	0	518,375	19,597	7,737,355
75 Fla Virtual School	0	13,409,895	2,358,761	0	0	0	154,963,934
State	7,603,392	15,592,938	230,916,509	439,204,812	80,000,000	46,392,381	15,288,781,202

FLORIDA EDUCATION FINANCE PROGRAM  
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Detail Summary Page 4

District	Gross State & Local FEFP	Required Local Effort	Net State FEFP	Class Size Reduction Allocation	District Lottery & School Recognition Allocation	Total State Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	154,766,935	67,332,495	87,434,440	30,638,653	1,095,628	119,168,721
2 Baker	27,923,281	4,323,230	23,600,051	5,146,444	43,521	28,790,016
3 Bay	148,772,733	78,083,827	70,688,906	31,230,856	1,348,575	103,268,337
4 Bradford	17,952,504	4,705,482	13,247,022	3,178,498	26,614	16,452,134
5 Brevard	406,623,520	162,722,941	243,900,579	82,454,269	4,545,155	330,900,003
6 Broward	1,443,512,320	784,978,924	658,533,396	309,108,231	14,463,537	982,105,164
7 Calhoun	14,161,231	2,101,927	12,059,304	2,273,958	48,855	14,382,117
8 Charlotte	84,651,473	70,609,462	14,042,011	17,120,211	766,117	31,928,339
9 Citrus	81,018,384	42,855,189	38,163,195	15,441,476	654,085	54,258,756
10 Clay	197,463,373	47,974,272	149,489,101	38,293,927	1,780,737	189,563,765
11 Collier	256,027,975	230,428,221	25,599,754	53,115,366	2,734,006	81,449,126
12 Columbia	58,675,003	13,012,201	45,662,802	11,028,965	231,298	56,923,065
13 Miami-Dade	1,941,918,416	1,241,232,059	700,686,357	404,240,901	20,165,976	1,125,093,234
14 DeSoto	28,224,625	7,396,773	20,827,852	5,310,285	44,695	26,182,832
15 Dixie	13,141,527	2,493,932	10,647,595	2,251,755	71,072	12,970,422
16 Duval	710,095,619	275,516,049	434,579,570	147,169,711	6,086,328	587,835,609
17 Escambia	221,474,332	81,339,071	140,135,261	44,282,880	1,189,528	185,607,669
18 Flagler	67,029,615	38,699,472	28,330,143	12,890,953	798,571	42,019,667
19 Franklin	7,047,249	6,342,136	705,113	1,312,012	38,847	2,055,972
20 Gadsden	32,204,372	7,247,768	24,956,604	5,967,187	280,419	31,204,210
21 Gilchrist	16,659,844	3,352,531	13,307,413	2,821,961	220,452	16,349,826
22 Glades	10,456,095	2,894,460	7,561,635	1,875,809	67,278	9,504,722
23 Gulf	10,622,821	7,596,938	3,025,883	1,922,652	66,396	5,014,931
24 Hamilton	10,477,993	3,977,438	6,500,555	1,856,457	15,626	8,372,638
25 Hardee	30,115,543	7,373,742	22,741,801	5,838,983	84,587	28,665,371
26 Hendry	41,670,305	9,274,147	32,396,158	7,900,309	153,133	40,449,600
27 Hernando	121,117,115	41,713,515	79,403,600	23,838,404	545,083	103,787,087
28 Highlands	67,112,434	24,448,416	42,664,018	13,155,042	170,763	55,989,823
29 Hillsborough	1,157,412,477	388,185,561	769,226,916	238,065,180	10,514,440	1,017,806,536
30 Holmes	20,162,234	2,394,577	17,767,657	3,288,640	137,472	21,193,769
31 Indian River	94,685,621	77,149,790	17,535,831	19,754,050	615,946	37,905,827
32 Jackson	38,978,589	7,982,155	30,996,434	6,741,634	194,799	37,932,867
33 Jefferson	5,882,136	3,201,043	2,681,093	890,361	59,974	3,631,428
34 Lafayette	7,549,769	1,325,926	6,223,843	1,225,235	10,467	7,469,545
35 Lake	223,884,344	88,865,559	135,018,785	46,165,804	961,925	182,146,514
36 Lee	501,592,533	338,744,636	162,847,897	101,802,566	4,404,750	269,055,213
37 Leon	188,189,311	76,222,756	111,966,555	37,296,479	1,392,523	150,655,557
38 Levy	33,917,637	8,875,083	25,042,554	5,869,443	230,073	31,142,070
39 Liberty	10,202,663	1,145,390	9,057,273	1,384,681	80,779	10,522,733
40 Madison	15,765,012	3,519,433	12,245,579	2,535,280	22,435	14,803,294
41 Manatee	257,792,573	146,978,198	110,814,375	54,191,661	1,964,175	166,970,211
42 Marion	226,563,492	80,601,300	145,962,192	44,003,024	1,198,518	191,163,734
43 Martin	104,598,777	94,145,820	10,452,957	21,602,538	1,217,508	33,273,003
44 Monroe	44,738,260	40,270,596	4,467,664	9,296,982	399,070	14,163,716
45 Nassau	61,208,330	36,413,279	24,795,051	12,110,224	569,784	37,475,059
46 Okaloosa	167,341,947	78,703,995	88,637,952	33,487,265	1,922,105	124,047,322
47 Okeechobee	36,889,428	8,321,091	28,568,337	6,629,969	58,087	35,256,393
48 Orange	1,066,530,041	500,086,928	566,443,113	227,758,818	9,490,629	803,692,560
49 Osceola	323,710,339	104,141,909	219,568,430	66,055,973	2,529,539	288,153,942
50 Palm Beach	1,031,472,183	783,106,305	248,365,878	217,568,317	10,333,519	476,267,714
51 Pasco	395,587,365	114,098,310	281,489,055	77,400,728	3,386,189	362,275,972
52 Pinellas	557,117,683	336,871,659	220,246,024	116,136,665	5,234,421	341,617,110
53 Polk	544,126,483	142,676,105	401,450,378	109,066,548	2,834,347	513,351,273
54 Putnam	60,479,991	17,359,508	43,120,483	11,566,430	118,137	54,805,050
55 St. Johns	194,037,345	104,754,008	89,283,337	39,462,464	2,462,556	131,208,357
56 St. Lucie	216,340,198	90,195,478	126,144,720	42,946,986	898,071	169,989,777
57 Santa Rosa	142,002,391	44,826,754	97,175,637	27,724,248	1,702,648	126,602,533
58 Sarasota	242,509,834	218,272,537	24,237,297	49,408,471	2,242,652	75,888,420
59 Seminole	361,530,938	143,036,512	218,494,426	73,316,387	4,511,464	296,322,277
60 Sumter	43,816,382	39,436,865	4,379,517	9,129,981	443,713	13,953,211
61 Suwannee	32,778,401	7,697,091	25,081,310	6,225,782	53,260	31,360,352
62 Taylor	15,723,782	6,589,623	9,134,159	2,861,638	83,542	12,079,339
63 Union	14,180,491	1,285,414	12,895,077	2,461,434	112,885	15,469,396
64 Volusia	337,431,901	147,874,678	189,557,223	68,273,695	2,679,781	260,510,699
65 Wakulla	28,774,049	6,145,514	22,628,535	5,428,833	326,711	28,384,079
66 Walton	44,114,829	39,697,109	4,417,720	9,191,778	424,189	14,033,687
67 Washington	20,064,204	4,570,683	15,493,521	3,459,699	67,369	19,020,589
68 Washington Special	1,378,434	0	1,378,434	0	1,670	1,380,104
69 FAMU Lab School	3,598,019	0	3,598,019	498,861	52,592	4,149,472
70 FAU Palm Beach	7,339,559	0	7,339,559	1,138,741	93,928	8,572,228
71 FAU St Lucie	8,183,190	0	8,183,190	1,631,253	153,432	9,967,875
72 FSU Broward	4,537,634	0	4,537,634	905,599	74,745	5,517,978
73 FSU Leon	10,442,377	0	10,442,377	1,715,838	185,612	12,343,827
74 UF Lab School	7,737,355	0	7,737,355	1,159,406	124,399	9,021,160
75 Fla Virtual School	154,963,934	0	154,963,934	0	269,165	155,233,099
State	15,288,781,202	7,605,795,796	7,682,985,406	3,100,501,744	134,582,877	10,918,070,027



FLORIDA EDUCATION FINANCE PROGRAM  
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Detail Summary Page 5

District	0.748				
	Required Local Effort	Discretionary Local Effort	Total Local Funding	Total State Funding	Total Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	67,332,495	9,700,444	77,032,939	119,168,721	196,201,660
2 Baker	4,323,230	653,024	4,976,254	28,790,016	33,766,270
3 Bay	78,083,827	11,545,108	89,628,935	103,268,337	192,897,272
4 Bradford	4,705,482	691,629	5,397,111	16,452,134	21,849,245
5 Brevard	162,722,941	23,731,090	186,454,031	330,900,003	517,354,034
6 Broward	784,978,924	116,732,452	901,711,376	982,105,164	1,883,816,540
7 Calhoun	2,101,927	323,506	2,425,433	14,382,117	16,807,550
8 Charlotte	70,609,462	10,450,312	81,059,774	31,928,339	112,988,113
9 Citrus	42,855,189	6,381,780	49,236,969	54,258,756	103,495,725
10 Clay	47,974,272	7,184,135	55,158,407	189,563,765	244,722,172
11 Collier	230,428,221	53,246,929	283,675,150	81,449,126	365,124,276
12 Columbia	13,012,201	1,961,533	14,973,734	56,923,065	71,896,799
13 Miami-Dade	1,241,232,059	165,257,059	1,406,489,118	1,125,093,234	2,531,582,352
14 DeSoto	7,396,773	1,106,336	8,503,109	26,182,832	34,685,941
15 Dixie	2,493,932	387,427	2,881,359	12,970,422	15,851,781
16 Duval	275,516,049	41,449,317	316,965,366	587,835,609	904,800,975
17 Escambia	81,339,071	11,932,070	93,271,141	185,607,669	278,878,810
18 Flagler	38,699,472	5,665,924	44,365,396	42,019,667	86,385,063
19 Franklin	6,342,136	1,313,741	7,655,877	2,055,972	9,711,849
20 Gadsden	7,247,768	1,101,225	8,348,993	31,204,210	39,553,203
21 Gilchrist	3,352,531	491,319	3,843,850	16,349,826	20,193,676
22 Glades	2,894,460	441,308	3,335,768	9,504,722	12,840,490
23 Gulf	7,596,938	1,085,484	8,682,422	5,014,931	13,697,353
24 Hamilton	3,977,438	598,015	4,575,453	8,372,638	12,948,091
25 Hardee	7,373,742	1,116,510	8,490,252	28,665,371	37,155,623
26 Hendry	9,274,147	1,376,948	10,651,095	40,449,600	51,100,695
27 Hernando	41,713,515	6,173,666	47,887,181	103,787,087	151,674,268
28 Highlands	24,448,416	3,625,578	28,073,994	55,989,823	84,063,817
29 Hillsborough	388,185,561	56,889,263	445,074,824	1,017,806,536	1,462,881,360
30 Holmes	2,394,577	356,234	2,750,811	21,193,769	23,944,580
31 Indian River	77,149,790	11,108,382	88,258,172	37,905,827	126,163,999
32 Jackson	7,982,155	1,189,847	9,172,002	37,932,867	47,104,869
33 Jefferson	3,201,043	474,605	3,675,648	3,631,428	7,307,076
34 Lafayette	1,325,926	200,403	1,526,329	7,459,545	8,985,874
35 Lake	88,865,559	13,152,243	102,017,802	182,146,514	284,164,316
36 Lee	338,744,636	49,449,842	388,194,478	269,055,213	657,249,691
37 Leon	76,222,756	11,283,321	87,506,077	150,655,557	238,161,634
38 Levy	8,875,083	1,307,061	10,182,144	31,142,070	41,324,214
39 Liberty	1,145,390	174,919	1,320,309	10,522,733	11,843,042
40 Madison	3,519,433	512,565	4,031,998	14,803,294	18,835,292
41 Manatee	146,978,198	21,455,834	168,434,032	166,970,211	335,404,243
42 Marion	80,601,300	12,057,954	92,659,254	191,163,734	283,822,988
43 Martin	94,145,820	14,304,504	108,450,324	33,273,003	141,723,327
44 Monroe	40,270,596	17,027,929	57,298,525	14,163,716	71,462,241
45 Nassau	36,413,279	5,331,206	41,744,485	37,475,059	79,219,544
46 Okaloosa	78,703,995	11,462,342	90,166,337	124,047,322	214,213,659
47 Okeechobee	8,321,091	1,230,074	9,551,165	35,256,393	44,807,558
48 Orange	500,086,928	73,940,506	574,027,434	803,692,560	1,377,719,994
49 Osceola	104,141,909	15,232,332	119,374,241	288,153,942	407,528,183
50 Palm Beach	783,106,305	114,653,262	897,759,567	476,267,714	1,374,027,281
51 Pasco	114,098,310	17,179,053	131,277,363	362,275,972	493,553,335
52 Pinellas	336,871,659	49,214,844	386,086,503	341,617,110	727,703,613
53 Polk	142,676,105	21,323,022	163,999,127	513,351,273	677,350,400
54 Putnam	17,359,508	2,709,706	20,069,214	54,805,050	74,874,264
55 St. Johns	104,754,008	15,412,273	120,166,281	131,208,357	251,374,638
56 St. Lucie	90,195,478	13,128,277	103,323,755	169,989,777	273,313,532
57 Santa Rosa	44,826,754	6,509,496	51,336,250	126,602,533	177,938,783
58 Sarasota	218,272,537	35,835,790	254,108,327	75,888,420	329,996,747
59 Seminole	143,036,512	21,398,262	164,434,774	296,322,277	460,757,051
60 Sumter	39,436,865	7,934,044	47,370,909	13,953,211	61,324,120
61 Suwannee	7,697,091	1,192,013	8,889,104	31,360,352	40,249,456
62 Taylor	6,589,623	980,123	7,569,746	12,079,339	19,649,085
63 Union	1,285,414	190,847	1,476,261	15,469,396	16,945,657
64 Volusia	147,874,678	21,907,360	169,782,038	260,510,699	430,292,737
65 Wakulla	6,145,514	879,274	7,024,788	28,384,079	35,408,867
66 Walton	39,697,109	10,127,366	49,824,475	14,033,687	63,858,162
67 Washington	4,570,683	666,447	5,237,130	19,020,589	24,257,719
68 Washington Special	0	0	0	1,380,104	1,380,104
69 FAMU Lab School	0	0	0	4,149,472	4,149,472
70 FAU Palm Beach	0	0	0	8,572,228	8,572,228
71 FAU St Lucie	0	0	0	9,967,875	9,967,875
72 FSU Broward	0	0	0	5,517,978	5,517,978
73 FSU Leon	0	0	0	12,343,827	12,343,827
74 UF Lab School	0	0	0	9,021,160	9,021,160
75 Fla Virtual School	0	0	0	155,233,099	155,233,099
State	7,605,795,796	1,145,106,694	8,750,902,490	10,918,070,027	19,668,972,517

FLORIDA EDUCATION FINANCE PROGRAM  
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K-12 Unweighted FTE Summary

District	Basic Programs 101-113 -1-	ESOL Program 130 -2-	Exceptional Student Programs 254 & 255 -3-	Career Education Programs 300 -4-	Group 2 130-300 -5-	Total Unweighted FTE 101-300 -6-
1 Alachua	27,018.74	436.59	78.23	478.22	993.04	28,011.78
2 Baker	4,371.21	6.54	9.33	308.42	324.29	4,695.50
3 Bay	25,861.11	342.40	613.27	616.54	1,572.21	27,433.32
4 Bradford	2,804.73	0.50	17.62	18.27	36.39	2,841.12
5 Brevard	68,227.21	1,472.62	1,008.78	1,456.60	3,938.00	72,165.21
6 Broward	236,521.65	20,591.66	2,023.18	6,080.48	28,695.32	265,216.97
7 Calhoun	2,063.49	5.26	21.04	62.29	88.59	2,152.08
8 Charlotte	14,638.58	206.31	173.41	531.94	911.66	15,550.24
9 Citrus	13,916.13	82.55	116.69	439.32	638.56	14,554.69
10 Clay	32,971.42	402.46	298.36	1,275.73	1,976.55	34,947.97
11 Collier	39,654.59	4,533.50	458.90	716.89	5,709.29	45,363.88
12 Columbia	9,608.70	81.56	43.22	408.35	533.13	10,141.83
13 Miami-Dade	296,198.19	44,713.83	2,023.60	7,872.54	54,609.97	350,808.16
14 DeSoto	4,261.84	385.97	12.70	110.59	509.26	4,771.10
15 Dixie	1,998.38	0.00	20.37	79.89	100.26	2,098.64
16 Duval	121,972.83	2,914.97	970.88	1,918.74	5,804.59	127,777.42
17 Escambia	38,158.97	302.77	358.37	1,120.57	1,781.71	39,940.68
18 Flagler	11,745.49	232.16	35.89	389.93	657.98	12,403.47
19 Franklin	1,164.16	13.84	10.26	21.47	45.57	1,209.73
20 Gadsden	5,149.94	140.03	24.67	114.02	278.72	5,428.66
21 Gilchrist	2,363.84	40.08	42.85	88.15	171.08	2,534.92
22 Glades	1,504.43	71.73	13.14	30.57	115.44	1,619.87
23 Gulf	1,709.00	0.00	26.96	47.58	74.54	1,783.54
24 Hamilton	1,529.88	102.49	19.03	55.09	176.61	1,706.49
25 Hardee	4,863.55	316.48	19.86	129.44	465.78	5,329.33
26 Hendry	6,249.84	660.79	11.15	227.84	899.78	7,149.62
27 Hernando	20,959.79	340.41	135.00	516.70	992.11	21,951.90
28 Highlands	11,196.41	543.43	45.85	355.56	944.84	12,141.25
29 Hillsborough	185,087.95	15,037.33	1,477.63	5,239.20	21,754.16	206,842.11
30 Holmes	3,065.73	0.00	4.99	100.26	105.25	3,170.98
31 Indian River	16,383.18	614.05	127.10	444.30	1,185.45	17,568.63
32 Jackson	6,015.17	29.10	80.92	238.82	348.84	6,364.01
33 Jefferson	776.49	20.17	0.38	31.26	51.81	828.30
34 Lafayette	1,041.56	49.48	1.89	92.23	143.60	1,185.16
35 Lake	38,540.70	1,343.78	428.91	1,389.05	3,161.74	41,702.44
36 Lee	82,837.68	4,405.49	428.82	2,115.11	6,949.42	89,787.10
37 Leon	32,399.98	408.39	383.27	491.50	1,283.16	33,683.14
38 Levy	5,083.60	138.11	29.87	150.53	318.51	5,402.11
39 Liberty	1,302.48	4.28	57.09	50.05	111.42	1,413.90
40 Madison	2,444.98	9.79	8.94	75.87	94.60	2,539.58
41 Manatee	42,825.20	3,420.04	292.44	862.78	4,575.26	47,400.46
42 Marion	38,433.10	1,206.22	205.39	1,358.18	2,769.79	41,202.89
43 Martin	16,817.10	1,260.94	248.30	495.76	2,005.00	18,822.10
44 Monroe	7,280.20	509.76	45.99	203.78	759.53	8,039.73
45 Nassau	10,577.95	56.13	47.64	376.45	480.22	11,058.17
46 Okaloosa	28,438.03	633.83	250.08	619.65	1,503.56	29,941.59
47 Okeechobee	5,558.73	540.13	6.55	195.72	742.40	6,301.13
48 Orange	171,713.67	17,469.77	3,120.07	2,661.11	23,250.95	194,964.62
49 Osceola	50,789.42	6,910.17	495.29	1,135.78	8,541.24	59,330.66
50 Palm Beach	163,824.01	16,038.74	1,361.09	4,224.01	21,623.84	185,447.85
51 Pasco	65,109.90	1,635.04	929.42	1,335.33	3,899.79	69,009.69
52 Pinellas	94,432.80	3,851.37	1,032.02	2,757.68	7,641.07	102,073.87
53 Polk	86,457.57	7,869.90	580.58	3,237.69	11,688.17	98,145.74
54 Putnam	9,949.74	356.42	26.21	304.16	686.79	10,636.53
55 St. Johns	35,275.13	117.99	258.24	560.36	936.59	36,211.72
56 St. Lucie	36,148.29	1,854.29	115.81	946.92	2,917.02	39,065.31
57 Santa Rosa	24,869.25	111.88	252.87	481.97	846.72	25,715.97
58 Sarasota	39,587.49	1,485.14	645.32	824.18	2,954.64	42,542.13
59 Seminole	62,766.57	1,829.55	407.89	1,765.68	4,003.12	66,769.69
60 Sumter	7,953.54	167.61	28.35	326.77	522.73	8,476.27
61 Suwannee	5,593.48	185.61	3.07	216.64	405.32	5,998.80
62 Taylor	2,640.17	0.00	8.06	23.28	31.34	2,671.51
63 Union	2,236.78	0.00	7.77	39.77	47.54	2,284.32
64 Volusia	56,730.09	2,128.26	826.73	2,050.16	5,005.15	61,735.24
65 Wakulla	4,840.48	6.35	20.65	164.24	191.24	5,031.72
66 Walton	8,131.87	205.95	3.76	138.08	347.79	8,479.66
67 Washington	3,186.70	16.76	29.91	35.14	81.81	3,268.51
68 Washington Special	176.36	0.00	0.00	20.26	20.26	196.62
69 FAMU Lab School	462.88	0.00	0.00	2.50	2.50	465.38
70 FAU Palm Beach	1,040.64	17.01	0.00	0.00	17.01	1,057.65
71 FAU St Lucie	1,348.64	39.42	6.83	0.00	46.25	1,394.89
72 FSU Broward	680.99	9.32	0.00	0.00	9.32	690.31
73 FSU Leon	1,640.00	13.44	0.00	47.75	61.19	1,701.19
74 UF Lab School	1,153.00	0.00	0.00	0.00	0.00	1,153.00
75 Fla Virtual School	28,390.49	0.00	0.00	828.15	828.15	29,218.64
State	2,500,723.86	170,947.94	22,918.75	64,129.84	257,996.53	2,758,720.39



FLORIDA EDUCATION FINANCE PROGRAM  
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K-12 Unweighted FTE Detail - Basic Programs

District	With ESE Services						Total Basic Education Grades PreK-3 101 & 111	Total Basic Education Grades 4-8 102 & 112	Total Basic Education Grades 9-12 103 & 113	Basic Education Grades K-12 Group 1 101-113
	Basic Education Grades PreK-3	Basic Education Grades 4-8	Basic Education Grades 9-12	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12				
	101	102	103	111	112	113				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	7,208.98	6,608.49	6,218.32	2,136.93	3,602.73	1,243.29	9,345.91	10,211.22	7,461.61	27,018.74
2 Baker	1,365.47	1,603.58	830.41	217.47	232.42	121.86	1,582.94	1,836.00	952.27	4,371.21
3 Bay	7,381.26	8,152.81	5,695.58	1,677.23	2,009.59	944.64	9,058.49	10,162.40	6,640.22	25,861.11
4 Bradford	842.90	880.10	439.08	248.41	273.53	120.71	1,091.31	1,153.63	559.79	2,804.73
5 Brevard	17,168.73	19,621.05	15,317.03	4,635.72	7,037.61	4,447.07	21,804.45	26,658.66	19,764.10	68,227.21
6 Broward	59,143.33	74,315.39	57,988.89	13,082.74	19,140.31	12,851.19	72,226.07	93,455.70	70,839.88	236,521.65
7 Calhoun	560.65	663.84	391.10	172.75	154.76	120.39	733.40	818.60	511.49	2,063.49
8 Charlotte	3,332.00	4,325.62	3,922.57	936.38	1,336.10	785.91	4,268.38	5,661.72	4,708.48	14,638.58
9 Citrus	3,766.94	4,409.67	3,433.01	653.01	1,086.00	567.50	4,419.95	5,495.67	4,000.51	13,916.13
10 Clay	7,175.46	9,147.56	8,113.37	2,831.08	3,920.91	1,783.04	10,006.54	13,068.47	9,896.41	32,971.42
11 Collier	9,290.10	12,757.19	9,143.51	1,938.92	3,946.79	2,578.08	11,229.02	16,703.98	11,721.59	39,654.59
12 Columbia	2,948.62	3,117.66	1,758.68	606.96	766.94	409.84	3,555.58	3,884.60	2,168.52	9,608.70
13 Miami-Dade	66,126.17	86,474.05	67,969.91	18,845.22	32,915.89	23,866.95	84,971.39	119,389.94	91,836.86	296,198.19
14 DeSoto	1,197.54	1,425.25	907.96	264.33	300.43	166.33	1,461.87	1,725.68	1,074.29	4,261.84
15 Dixie	587.06	550.09	369.38	181.60	203.07	107.18	768.66	753.16	476.56	1,998.38
16 Duval	35,297.41	37,546.11	26,979.73	7,213.35	9,159.86	5,776.37	42,510.76	46,705.97	32,756.10	121,972.83
17 Escambia	10,988.21	11,461.30	7,759.80	2,410.97	3,381.58	2,157.11	13,399.18	14,842.88	9,916.91	38,158.97
18 Flagler	3,114.90	4,047.31	2,852.90	481.71	796.97	451.70	3,596.61	4,844.28	3,304.60	11,745.49
19 Franklin	376.56	377.34	205.59	79.30	82.61	42.76	455.86	459.95	248.35	1,164.16
20 Gadsden	1,733.26	1,648.24	987.95	262.39	341.13	176.97	1,995.65	1,989.37	1,164.92	5,149.94
21 Gilchrist	618.68	685.84	487.45	195.62	213.95	162.30	814.30	899.79	649.75	2,363.84
22 Glades	521.61	551.06	155.95	106.25	134.25	35.31	627.86	685.31	191.26	1,504.43
23 Gulf	437.00	559.00	412.00	87.00	101.00	113.00	524.00	660.00	525.00	1,709.00
24 Hamilton	450.04	493.03	368.28	89.23	83.42	45.88	539.27	576.45	414.16	1,529.88
25 Hardee	1,363.42	1,679.89	1,092.04	200.46	324.93	202.81	1,563.88	2,004.82	1,294.85	4,863.55
26 Hendry	1,592.26	2,073.55	1,506.86	328.40	450.17	298.60	1,920.66	2,523.72	1,805.46	6,249.84
27 Hernando	5,719.56	6,996.02	4,901.90	1,152.84	1,230.29	959.18	6,872.40	8,226.31	5,861.08	20,959.79
28 Highlands	3,196.67	3,677.16	2,308.42	630.00	819.07	565.09	3,826.67	4,496.23	2,873.51	11,196.41
29 Hillsborough	47,126.16	54,706.78	43,431.88	13,471.01	18,710.71	7,641.41	60,597.17	73,417.49	51,073.29	185,087.95
30 Holmes	899.30	1,053.59	647.64	195.71	179.41	90.08	1,095.01	1,233.00	737.72	3,065.73
31 Indian River	4,222.94	5,370.11	3,874.22	791.80	1,268.36	855.75	5,014.74	6,638.47	4,729.97	16,383.18
32 Jackson	1,669.32	2,031.81	1,371.25	376.86	386.46	179.47	2,046.18	2,418.27	1,550.72	6,015.17
33 Jefferson	234.93	261.23	139.74	67.47	42.65	30.47	302.40	303.88	170.21	776.49
34 Lafayette	269.22	384.60	181.30	84.79	84.72	36.93	354.01	469.32	218.23	1,041.56
35 Lake	10,814.89	12,989.87	8,839.50	1,660.06	2,475.61	1,760.77	12,474.95	15,465.48	10,600.27	38,540.70
36 Lee	21,817.50	25,236.20	18,261.55	4,728.64	7,493.32	5,300.47	26,546.14	32,729.52	23,562.02	82,837.68
37 Leon	8,680.90	10,078.08	7,233.75	2,522.68	2,400.51	1,484.06	11,203.58	12,478.59	8,717.81	32,399.98
38 Levy	1,373.61	1,477.67	871.83	397.94	580.38	382.17	1,771.55	2,058.05	1,254.00	5,083.60
39 Liberty	315.10	478.02	248.47	116.78	89.46	54.65	431.88	567.48	303.12	1,302.48
40 Madison	665.22	708.53	514.82	213.45	186.18	156.78	878.67	894.71	671.60	2,444.98
41 Manatee	10,324.52	13,008.58	9,278.90	3,127.35	4,360.69	2,725.16	13,451.87	17,369.27	12,004.06	42,825.20
42 Marion	10,047.49	11,782.00	8,529.26	2,284.83	3,484.41	2,305.11	12,332.32	15,266.41	10,834.37	38,433.10
43 Martin	3,748.56	5,106.37	4,603.87	940.02	1,648.96	769.32	4,688.58	6,755.33	5,373.19	16,817.10
44 Monroe	2,002.27	2,202.61	1,555.03	463.87	622.45	433.97	2,466.14	2,825.06	1,989.00	7,280.20
45 Nassau	2,689.62	3,407.71	2,567.33	579.21	821.81	512.27	3,268.83	4,229.52	3,079.60	10,577.95
46 Okaloosa	8,050.99	9,048.08	6,240.17	1,580.65	2,188.27	1,329.87	9,631.64	11,236.35	7,570.04	28,438.03
47 Okeechobee	1,204.04	1,624.30	1,254.74	350.26	659.30	466.09	1,554.30	2,283.60	1,720.83	5,558.73
48 Orange	44,467.52	53,034.82	41,279.61	7,562.13	14,937.32	10,432.27	52,029.65	67,972.14	51,711.88	171,713.67
49 Osceola	12,160.77	17,016.68	13,255.81	1,999.12	3,493.61	2,863.43	14,159.89	20,510.29	16,119.24	50,789.42
50 Palm Beach	36,948.26	48,549.77	40,817.85	12,817.47	16,957.51	7,733.15	49,765.73	65,507.28	48,551.00	163,824.01
51 Pasco	17,194.20	20,196.66	15,063.19	3,201.09	5,678.66	3,776.10	20,395.29	25,875.32	18,839.29	65,109.90
52 Pinellas	22,990.17	28,060.93	24,250.49	7,033.26	8,612.61	3,485.34	30,023.43	36,673.54	27,735.83	94,432.80
53 Polk	22,696.75	27,835.54	19,950.64	4,376.07	7,074.11	4,524.46	27,072.82	34,909.65	24,475.10	86,457.10
54 Putnam	2,759.01	3,179.61	1,832.27	710.62	890.46	577.77	3,469.63	4,070.07	2,410.04	9,949.74
55 St. Johns	8,636.88	10,608.73	8,589.03	2,192.42	3,578.36	1,669.71	10,829.30	14,187.09	10,258.74	35,275.13
56 St. Lucie	9,319.24	12,261.14	9,364.57	1,381.52	2,151.50	1,670.32	10,700.76	14,412.64	11,034.89	36,148.29
57 Santa Rosa	6,206.03	8,321.76	6,704.18	1,247.39	1,727.28	662.61	7,453.42	10,049.04	7,366.79	24,869.25
58 Sarasota	9,248.03	10,720.12	9,058.39	2,773.59	5,243.86	2,543.50	12,021.62	15,963.98	11,601.89	39,587.49
59 Seminole	15,258.35	18,510.50	15,814.95	3,528.65	6,058.47	3,595.65	18,787.00	24,588.97	19,410.60	62,766.57
60 Sumter	2,191.84	2,783.26	1,565.45	470.15	603.96	338.88	2,661.99	3,387.22	1,904.33	7,953.54
61 Suwannee	1,638.33	1,838.74	1,174.70	257.64	410.42	273.65	1,895.97	2,249.16	1,448.35	5,593.48
62 Taylor	825.98	803.58	543.27	208.05	153.27	106.02	1,034.03	956.85	649.29	2,640.17
63 Union	655.31	708.07	417.77	127.09	221.39	107.15	782.40	929.46	524.92	2,236.78
64 Volusia	14,615.69	16,858.91	12,684.88	3,420.86	5,492.17	3,657.58	18,036.55	22,351.08	16,342.46	56,730.09
65 Wakulla	1,154.86	1,595.90	1,020.35	550.46	301.22	217.69	1,705.32	1,897.12	1,238.04	4,840.48
66 Walton	2,466.38	2,856.35	1,770.19	346.81	440.57	251.57	2,813.19	3,296.92	2,021.76	8,131.87
67 Washington	831.42	925.11	772.73	164.54	308.96	183.94	995.96	1,234.07	956.67	3,186.70
68 Washington Special	0.00	18.16	96.16	0.00	8.10	53.94	0.00	26.26	150.10	176.36
69 FAMU Lab School	165.58	149.72	127.14	4.27	11.26	4.91	169.85	160.98	132.05	462.88
70 FAU Palm Beach	189.47	331.19	465.00	15.23	33.32	6.43	204.70	364.51	471.43	1,040.64
71 FAU St. Lucie	490.88	737.30	0.00	45.72	74.74	0.00	536.60	812.04	0.00	1,348.64
72 FSU Broward	351.86	203.91	2.00	66.15	57.07	0.00	418.01	260.98	2.00	680.99
73 FSU Leon	333.26	670.51	472.88	31.50	68.61	63.24	364.76	739.12	536.12	1,640.00
74 UF Lab School	203.00	432.00	442.00	13.00	30.00	33.00	216.00	462.00	475.00	1,153.00
75 Fla Virtual School	1,532.08	6,034.69	20,629.47	40.31	101.07	52.87	1,572.39	6,135.76	20,682.34	28,390.49
State	625,192.52	762,048.00	600,327.69	150,204.76	226,449.85	136,501.04	775,397.28	988,497.85	736,828.73	2,500,723.86

FLORIDA EDUCATION FINANCE PROGRAM  
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K-12 Unweighted FTE Detail - Group 2 Programs

District	ESOL/ Intensive English	ESE Support Level IV	ESE Support Level V	ESE Support Levels I - V	Career Education Grades 9-12	Group 2 130-300
	130	254	255	254, & 255	300	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	436.59	67.52	10.71	78.23	478.22	993.04
2 Baker	6.54	7.72	1.61	9.33	308.42	324.29
3 Bay	342.40	551.73	61.54	613.27	616.54	1,572.21
4 Bradford	0.50	17.45	0.17	17.62	18.27	36.39
5 Brevard	1,472.62	893.65	115.13	1,008.78	1,456.60	3,938.00
6 Broward	20,591.66	1,660.70	362.48	2,023.18	6,080.48	28,695.32
7 Calhoun	5.26	18.56	2.48	21.04	62.29	88.59
8 Charlotte	206.31	166.66	6.75	173.41	531.94	911.66
9 Citrus	82.55	113.36	3.33	116.69	439.32	638.56
10 Clay	402.46	264.47	33.89	298.36	1,275.73	1,976.55
11 Collier	4,533.50	340.23	118.67	458.90	716.89	5,709.29
12 Columbia	81.56	30.52	12.70	43.22	408.35	533.13
13 Miami-Dade	44,713.83	1,753.44	270.16	2,023.60	7,872.54	54,609.97
14 DeSoto	385.97	9.17	3.53	12.70	110.59	509.26
15 Dixie	0.00	16.28	4.09	20.37	79.89	100.26
16 Duval	2,914.97	740.10	230.78	970.88	1,918.74	5,804.59
17 Escambia	302.77	197.66	160.71	358.37	1,120.57	1,781.71
18 Flagler	232.16	33.52	2.37	35.89	389.93	657.98
19 Franklin	13.84	7.90	2.36	10.26	21.47	45.57
20 Gadsden	140.03	16.63	8.04	24.67	114.02	278.72
21 Gilchrist	40.08	39.04	3.81	42.85	88.15	171.08
22 Glades	71.73	10.91	2.23	13.14	30.57	115.44
23 Gulf	0.00	20.96	6.00	26.96	47.58	74.54
24 Hamilton	102.49	14.90	4.13	19.03	55.09	176.61
25 Hardee	316.48	17.83	2.03	19.86	129.44	465.78
26 Hendry	660.79	8.27	2.88	11.15	227.84	899.78
27 Hernando	340.41	115.00	20.00	135.00	516.70	992.11
28 Highlands	543.43	31.42	14.43	45.85	355.56	944.84
29 Hillsborough	15,037.33	1,250.34	227.29	1,477.63	5,239.20	21,754.16
30 Holmes	0.00	4.99	0.00	4.99	100.26	105.25
31 Indian River	614.05	92.76	34.34	127.10	444.30	1,185.45
32 Jackson	29.10	71.66	9.26	80.92	238.82	348.84
33 Jefferson	20.17	0.00	0.38	0.38	31.26	51.81
34 Lafayette	49.48	1.89	0.00	1.89	92.23	143.60
35 Lake	1,343.78	381.46	47.45	428.91	1,389.05	3,161.74
36 Lee	4,405.49	380.89	47.93	428.82	2,115.11	6,949.42
37 Leon	408.39	318.18	65.09	383.27	491.50	1,283.16
38 Levy	138.11	24.47	5.40	29.87	150.53	318.51
39 Liberty	4.28	54.75	2.34	57.09	50.05	111.42
40 Madison	9.79	8.80	0.14	8.94	75.87	94.60
41 Manatee	3,420.04	252.07	40.37	292.44	862.78	4,575.26
42 Marion	1,206.22	184.24	21.15	205.39	1,358.18	2,769.79
43 Martin	1,260.94	200.65	47.65	248.30	495.76	2,005.00
44 Monroe	509.76	44.01	1.98	45.99	203.78	759.53
45 Nassau	56.13	36.76	10.88	47.64	376.45	480.22
46 Okaloosa	633.83	183.61	66.47	250.08	619.65	1,503.56
47 Okeechobee	540.13	4.48	2.07	6.55	195.72	742.40
48 Orange	17,469.77	2,681.11	438.96	3,120.07	2,661.11	23,250.95
49 Osceola	6,910.17	414.16	81.13	495.29	1,135.78	8,541.24
50 Palm Beach	16,038.74	1,001.67	359.42	1,361.09	4,224.01	21,623.84
51 Pasco	1,635.04	716.32	213.10	929.42	1,335.33	3,899.79
52 Pinellas	3,851.37	882.64	149.38	1,032.02	2,757.68	7,641.07
53 Polk	7,869.90	345.58	235.00	580.58	3,237.69	11,688.17
54 Putnam	356.42	23.83	2.38	26.21	304.16	686.79
55 St. Johns	117.99	203.33	54.91	258.24	560.36	936.59
56 St. Lucie	1,854.29	90.20	25.61	115.81	946.92	2,917.02
57 Santa Rosa	111.88	216.10	36.77	252.87	481.97	846.72
58 Sarasota	1,485.14	569.32	76.00	645.32	824.18	2,954.64
59 Seminole	1,829.55	367.34	40.55	407.89	1,765.68	4,003.12
60 Sumter	167.61	23.46	4.89	28.35	326.77	522.73
61 Suwannee	185.61	3.07	0.00	3.07	216.64	405.32
62 Taylor	0.00	4.99	3.07	8.06	23.28	31.34
63 Union	0.00	7.77	0.00	7.77	39.77	47.54
64 Volusia	2,128.26	740.00	86.73	826.73	2,050.16	5,005.15
65 Wakulla	6.35	14.22	6.43	20.65	164.24	191.24
66 Walton	205.95	3.16	0.60	3.76	138.08	347.79
67 Washington	16.76	24.23	5.68	29.91	35.14	81.81
68 Washington Special	0.00	0.00	0.00	0.00	20.26	20.26
69 FAMU Lab School	0.00	0.00	0.00	0.00	2.50	2.50
70 FAU Palm Beach	17.01	0.00	0.00	0.00	0.00	17.01
71 FAU St Lucie	39.42	6.83	0.00	6.83	0.00	46.25
72 FSU Broward	9.32	0.00	0.00	0.00	0.00	9.32
73 FSU Leon	13.44	0.00	0.00	0.00	47.75	61.19
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00
75 Fla Virtual School	0.00	0.00	0.00	0.00	828.15	828.15
State	170,947.94	19,000.94	3,917.81	22,918.75	64,129.84	257,996.53

FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

PROGRAM COST FACTORS

Program Name	Program Number	2015-2016 Program Cost Factor
1. Basic Programs		
Basic Education Grades PreK-3	101	1.115
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.005
2. Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.180
3. Special Programs for Exceptional Students		
ESE Support Level IV	254	3.613
ESE Support Level V	255	5.258
4. Special Programs for Career Education (9-12)		
Career Education 9-12	300	1.005



FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Weighted FTE Summary

District	Basic Programs	ESOL Program	Exceptional Programs	Career Education Grades 9-12 Program	Group 2	Total Unweighted FTE
	101-113	130	254 & 255	300	130-300	101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,130.83	515.18	300.26	480.61	1,296.05	29,426.88
2 Baker	4,558.01	7.72	36.36	309.96	354.04	4,912.05
3 Bay	26,936.04	404.03	2,316.98	619.62	3,340.63	30,276.67
4 Bradford	2,933.03	0.59	63.94	18.36	82.89	3,015.92
5 Brevard	70,833.54	1,737.69	3,834.11	1,463.88	7,035.68	77,869.22
6 Broward	245,181.85	24,298.16	7,906.03	6,110.88	38,315.07	283,496.92
7 Calhoun	2,150.39	6.21	80.10	62.60	148.91	2,299.30
8 Charlotte	15,152.98	243.45	637.63	534.60	1,415.68	16,568.66
9 Citrus	14,444.42	97.41	427.08	441.52	966.01	15,410.43
10 Clay	34,171.65	474.90	1,133.72	1,282.11	2,890.73	37,062.38
11 Collier	41,004.54	5,349.53	1,853.22	720.47	7,923.22	48,927.76
12 Columbia	10,028.43	96.24	177.05	410.39	683.68	10,712.11
13 Miami-Dade	306,429.08	52,762.32	7,755.68	7,911.90	68,429.90	374,858.98
14 DeSoto	4,435.33	455.44	51.69	111.14	618.27	5,053.60
15 Dixie	2,089.16	0.00	80.33	80.29	160.62	2,249.78
16 Duval	127,025.35	3,439.66	3,887.42	1,928.33	9,255.41	136,280.76
17 Escambia	39,749.46	357.27	1,559.16	1,126.17	3,042.60	42,792.06
18 Flagler	12,175.62	273.95	133.57	391.88	799.40	12,975.02
19 Franklin	1,217.82	16.33	40.95	21.58	78.86	1,296.68
20 Gadsden	5,385.26	165.24	102.35	114.59	382.18	5,767.44
21 Gilchrist	2,460.73	47.29	161.08	88.59	296.96	2,757.69
22 Glades	1,577.59	84.64	51.15	30.72	166.51	1,744.10
23 Gulf	1,771.89	0.00	107.28	47.82	155.10	1,926.99
24 Hamilton	1,593.97	120.94	75.55	55.37	251.86	1,845.83
25 Hardee	5,049.87	373.45	75.09	130.09	578.63	5,628.50
26 Hendry	6,479.75	779.73	45.02	228.98	1,053.73	7,533.48
27 Hernando	21,779.43	401.68	520.66	519.28	1,441.62	23,221.05
28 Highlands	11,650.85	641.25	189.39	357.34	1,187.98	12,838.83
29 Hillsborough	192,311.99	17,744.05	5,712.57	5,265.40	28,722.02	221,034.01
30 Holmes	3,195.35	0.00	18.03	100.76	118.79	3,314.14
31 Indian River	16,983.53	724.58	515.70	446.52	1,686.80	18,670.33
32 Jackson	6,258.23	34.34	307.60	240.01	581.95	6,840.18
33 Jefferson	812.12	23.80	2.00	31.42	57.22	869.34
34 Lafayette	1,083.36	58.39	6.83	92.69	157.91	1,241.27
35 Lake	40,028.32	1,585.66	1,627.70	1,396.00	4,609.36	44,637.68
36 Lee	86,008.30	5,198.48	1,628.18	2,125.69	8,952.35	94,960.65
37 Leon	33,731.98	481.90	1,491.82	493.96	2,467.68	36,199.66
38 Levy	5,293.60	162.97	116.80	151.28	431.05	5,724.65
39 Liberty	1,353.67	5.05	210.11	50.30	265.46	1,619.13
40 Madison	2,549.39	11.55	32.53	76.25	120.33	2,669.72
41 Manatee	44,432.19	4,035.65	1,123.00	867.09	6,025.74	50,457.93
42 Marion	39,905.49	1,423.34	776.87	1,364.97	3,565.18	43,470.67
43 Martin	17,383.16	1,487.91	975.49	498.24	2,961.64	20,344.80
44 Monroe	7,573.76	601.52	169.42	204.80	975.74	8,549.50
45 Nassau	10,969.27	66.23	190.02	378.33	634.58	11,603.85
46 Okaloosa	29,583.52	747.92	1,012.88	622.75	2,383.55	31,967.07
47 Okeechobee	5,746.07	637.35	27.07	196.70	861.12	6,607.19
48 Orange	177,955.64	20,614.33	11,994.90	2,674.42	35,283.65	213,239.29
49 Osceola	52,498.41	8,154.00	1,922.94	1,141.46	11,218.40	63,716.81
50 Palm Beach	169,789.83	18,925.71	5,508.86	4,245.13	28,679.70	198,469.53
51 Pasco	67,549.56	1,929.35	3,708.54	1,342.01	6,979.90	74,529.46
52 Pinellas	98,024.17	4,544.62	3,974.42	2,771.47	11,290.51	109,314.68
53 Polk	89,693.32	9,286.48	2,484.21	3,253.88	15,024.57	104,717.89
54 Putnam	10,360.80	420.58	98.61	305.68	824.87	11,185.67
55 St. Johns	36,571.79	139.23	1,023.35	563.16	1,725.74	38,297.53
56 St. Lucie	37,434.05	2,188.06	460.55	951.65	3,600.26	41,034.31
57 Santa Rosa	25,763.22	132.02	974.11	484.38	1,590.51	27,353.73
58 Sarasota	41,027.99	1,752.47	2,456.56	828.30	5,037.33	46,065.32
59 Seminole	65,024.13	2,158.87	1,540.41	1,774.51	5,473.79	70,497.92
60 Sumter	8,269.19	197.78	110.47	328.40	636.65	8,905.84
61 Suwannee	5,818.76	219.02	11.09	217.72	447.83	6,266.59
62 Taylor	2,762.33	0.00	34.17	23.40	57.57	2,819.90
63 Union	2,329.38	0.00	28.07	39.97	68.04	2,397.42
64 Volusia	58,886.00	2,511.35	3,129.65	2,060.41	7,701.41	66,587.41
65 Wakulla	5,042.78	7.49	85.19	165.06	257.74	5,300.52
66 Walton	8,465.50	243.02	14.57	138.77	396.36	8,861.86
67 Washington	3,306.02	19.78	117.41	35.32	172.51	3,478.53
68 Washington Special	177.11	0.00	0.00	20.36	20.36	197.47
69 FAMU Lab School	483.07	0.00	0.00	2.51	2.51	485.58
70 FAU Palm Beach	1,066.54	20.07	0.00	0.00	20.07	1,086.61
71 FAU St Lucie	1,410.35	46.52	24.68	0.00	71.20	1,481.55
72 FSU Broward	729.07	11.00	0.00	0.00	11.00	740.07
73 FSU Leon	1,684.63	15.86	0.00	47.99	63.85	1,748.48
74 UF Lab School	1,180.22	0.00	0.00	0.00	0.00	1,180.22
75 Fla Virtual School	28,674.72	0.00	0.00	832.29	832.29	29,507.01
State	2,593,578.75	201,718.60	89,250.23	64,450.48	355,419.31	2,948,998.06

FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Weighted FTE Detail

District	Basic Education	Basic Education	Basic Education	Basic	ESOL	ESE	ESE	Exceptional	Career Education	Total	
	Grades PreK-3	Grades 4-8	Grades 9-12	Programs	Program	Support Level IV	Support Level V	Programs	Grades 9-12	Group 2	Weighted FTE
	101 & 111	102 & 112	103 & 113	101-113	130	254	255	254 & 255	300	130-300	101-300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	10,420.69	10,211.22	7,498.92	28,130.83	515.18	243.95	56.31	300.26	480.61	1,296.05	29,426.88
2 Baker	1,764.98	1,836.00	957.03	4,558.01	7.72	27.89	8.47	36.36	309.96	354.04	4,912.05
3 Bay	10,100.22	10,162.40	6,673.42	26,936.04	404.03	1,993.40	323.58	2,316.98	619.62	3,340.63	30,276.67
4 Bradford	1,216.81	1,153.63	562.59	2,933.03	0.59	63.05	0.89	63.94	18.36	82.89	3,015.92
5 Brevard	24,311.96	26,658.66	19,862.92	70,833.54	1,737.69	3,228.76	605.35	3,834.11	1,463.88	7,035.68	77,869.22
6 Broward	80,532.07	93,455.70	71,194.08	245,181.85	24,298.16	6,000.11	1,905.92	7,906.03	6,110.88	38,315.07	283,496.92
7 Calhoun	817.74	818.60	514.05	2,150.39	6.21	67.06	13.04	80.10	62.60	148.91	2,299.30
8 Charlotte	4,759.24	5,661.72	4,732.02	15,152.98	243.45	602.14	35.49	637.63	534.60	1,415.68	16,568.66
9 Citrus	4,928.24	5,495.67	4,020.51	14,444.42	97.41	409.57	17.51	427.08	441.52	966.01	15,410.43
10 Clay	11,157.29	13,068.47	9,945.89	34,171.65	474.90	955.53	178.19	1,133.72	1,282.11	2,890.73	37,062.38
11 Collier	12,520.36	16,703.98	11,780.20	41,004.54	5,349.53	1,229.25	623.97	1,853.22	720.47	7,923.22	48,927.76
12 Columbia	3,964.47	3,884.60	2,179.36	10,028.43	96.24	110.27	66.78	177.05	410.39	683.68	10,712.11
13 Miami-Dade	94,743.10	119,389.94	92,296.04	306,429.08	52,762.32	6,335.18	1,420.50	7,755.68	7,911.90	68,429.90	374,858.98
14 DeSoto	1,629.99	1,725.68	1,079.66	4,435.33	455.44	33.13	18.56	51.69	111.14	618.27	5,053.60
15 Dixie	857.06	753.16	478.94	2,089.16	0.00	58.82	21.51	80.33	80.29	160.62	2,249.78
16 Duval	47,399.50	46,705.97	32,919.88	127,025.35	3,439.66	2,673.98	1,213.44	3,887.42	1,928.33	9,255.41	136,280.76
17 Escambia	14,940.09	14,842.88	9,966.49	39,749.46	357.27	714.15	845.01	1,559.16	1,126.17	3,042.60	42,792.06
18 Flagler	4,010.22	4,844.28	3,321.12	12,175.62	273.95	121.11	12.46	133.57	391.88	799.40	12,975.02
19 Franklin	508.28	459.95	249.59	1,217.82	16.33	28.54	12.41	40.95	21.58	78.86	1,296.68
20 Gadsden	2,225.15	1,989.37	1,170.74	5,385.26	165.24	60.08	42.27	102.35	114.59	382.18	5,767.44
21 Gilchrist	907.94	899.79	653.00	2,460.73	47.29	141.05	20.03	161.08	88.59	296.96	2,757.69
22 Glades	700.06	685.31	192.22	1,577.59	84.64	39.42	11.73	51.15	30.72	166.51	1,744.10
23 Gulf	584.26	660.00	527.63	1,771.89	0.00	75.73	31.55	107.28	47.82	155.10	1,926.99
24 Hamilton	601.29	576.45	416.23	1,593.97	120.94	53.83	21.72	75.55	55.37	251.86	1,845.83
25 Hardee	1,743.73	2,004.82	1,301.32	5,049.87	373.45	64.42	10.67	75.09	130.09	578.63	5,628.50
26 Hendry	2,141.54	2,523.72	1,814.49	6,479.75	779.73	29.88	15.14	45.02	228.98	1,053.73	7,533.48
27 Hernando	7,662.73	8,226.31	5,890.39	21,779.43	401.68	415.50	105.16	520.66	519.28	1,441.62	23,221.05
28 Highlands	4,266.74	4,496.23	2,887.88	11,650.85	641.25	113.52	75.87	189.39	357.34	1,187.98	12,838.83
29 Hillsborough	67,565.84	73,417.49	51,328.66	192,311.99	17,744.05	4,517.48	1,195.09	5,712.57	5,265.40	28,722.02	221,034.01
30 Holmes	1,220.94	1,233.00	741.41	3,195.35	0.00	18.03	0.00	18.03	100.76	118.79	3,314.14
31 Indian River	5,591.44	6,638.47	4,753.62	16,983.53	724.58	335.14	180.56	515.70	446.52	1,686.80	18,670.33
32 Jackson	2,281.49	2,418.27	1,558.47	6,258.23	34.34	258.91	48.69	307.60	240.01	581.95	6,840.18
33 Jefferson	337.18	303.88	171.06	812.12	23.80	0.00	2.00	2.00	31.42	57.22	869.34
34 Lafayette	394.72	469.32	219.32	1,083.36	58.39	6.83	0.00	6.83	92.69	157.91	1,241.27
35 Lake	13,909.57	15,465.48	10,653.27	40,028.32	1,585.66	1,378.21	249.49	1,627.70	1,396.00	4,609.36	44,637.68
36 Lee	29,598.95	32,729.52	23,679.83	86,008.30	5,198.48	1,376.16	252.02	1,628.18	2,125.69	8,952.35	94,960.65
37 Leon	12,491.99	12,478.59	8,761.40	33,731.98	481.90	1,149.58	342.24	1,491.82	493.96	2,467.68	36,199.66
38 Levy	1,975.28	2,058.05	1,260.27	5,293.60	162.97	88.41	28.39	116.80	151.28	431.05	5,724.65
39 Liberty	481.55	567.48	304.64	1,353.67	5.05	197.81	12.30	210.11	50.30	265.46	1,619.13
40 Madison	979.72	894.71	674.96	2,549.39	11.55	31.79	0.74	32.53	76.25	120.33	2,669.72
41 Manatee	14,998.84	17,369.27	12,064.08	44,432.19	4,035.65	910.73	212.27	1,123.00	867.09	6,025.74	50,457.93
42 Marion	13,750.54	15,266.41	10,888.54	39,905.49	1,423.34	665.66	111.21	776.87	1,364.97	3,565.18	43,470.67
43 Martin	5,227.77	6,755.33	5,400.06	17,383.16	1,487.91	724.95	250.54	975.49	498.24	2,961.64	20,344.80
44 Monroe	2,749.75	2,825.06	1,998.95	7,573.76	601.52	159.01	10.41	169.42	204.80	975.74	8,549.50
45 Nassau	3,644.75	4,229.52	3,095.00	10,969.27	66.23	132.81	57.21	190.02	378.33	634.58	11,603.85
46 Okaloosa	10,739.28	11,236.35	7,607.89	29,583.52	747.92	663.38	349.50	1,012.88	622.75	2,383.55	31,967.07
47 Okeechobee	1,733.04	2,283.60	1,729.43	5,746.07	637.35	16.19	10.88	27.07	196.70	861.12	6,607.19
48 Orange	58,013.06	67,972.14	51,970.44	177,955.64	20,614.33	9,686.85	2,308.05	11,994.90	2,674.42	35,283.65	213,239.29
49 Osceola	15,788.28	20,510.29	16,199.84	52,498.41	8,154.00	1,496.36	426.58	1,922.94	1,141.46	11,218.40	63,716.81
50 Palm Beach	55,488.79	65,507.28	48,793.76	169,789.83	18,925.71	3,619.03	1,889.83	5,508.86	4,245.13	28,679.70	198,469.53
51 Pasco	22,740.75	25,875.32	18,933.49	67,549.56	1,929.35	2,588.06	1,120.48	3,708.54	1,342.01	6,979.90	74,529.46
52 Pinellas	33,476.12	36,673.54	27,874.51	98,024.17	4,544.62	3,188.98	785.44	3,974.42	2,771.47	11,290.51	109,314.68
53 Polk	30,186.19	34,909.65	24,597.48	89,693.32	9,286.48	1,248.58	1,235.63	2,484.21	3,253.88	15,024.57	104,717.89
54 Putnam	3,868.64	4,070.07	2,422.09	10,360.80	420.58	86.10	12.51	98.61	305.68	824.87	11,185.67
55 St. Johns	12,074.67	14,187.09	10,310.03	36,571.79	139.23	734.63	288.72	1,023.35	563.16	1,725.74	38,297.53
56 St. Lucie	11,931.35	14,412.64	11,090.06	37,434.05	2,188.06	325.89	134.66	460.55	951.65	3,600.26	41,034.31
57 Santa Rosa	8,310.56	10,049.04	7,403.62	25,763.22	132.02	780.77	193.34	974.11	484.38	1,590.51	27,353.73
58 Sarasota	13,404.11	15,963.98	11,659.90	41,027.99	1,752.47	2,056.95	399.61	2,456.56	828.30	5,037.33	46,065.32
59 Seminole	20,947.51	24,568.97	19,507.65	65,024.13	2,158.87	1,327.20	213.21	1,540.41	1,774.51	5,473.79	70,497.92
60 Sumter	2,968.12	3,387.22	1,913.85	8,269.19	197.78	84.76	25.71	110.47	328.40	636.65	8,905.84
61 Suwannee	2,114.01	2,249.16	1,455.59	5,818.76	219.02	11.09	0.00	11.09	217.72	447.83	6,266.59
62 Taylor	1,152.94	956.85	652.54	2,762.33	0.00	18.03	16.14	34.17	23.40	57.57	2,819.90
63 Union	872.38	929.46	527.54	2,329.38	0.00	28.07	0.00	28.07	39.97	68.04	2,397.42
64 Volusia	20,110.75	22,351.08	16,424.17	58,886.00	2,511.35	2,673.62	456.03	3,129.65	2,060.41	7,701.41	66,587.41
65 Wakulla	1,901.43	1,897.12	1,244.23	5,042.78	7.49	51.38	33.81	85.19	165.06	257.74	5,300.52
66 Walton	3,136.71	3,296.92	2,031.87	8,465.50	243.02	11.42	3.15	14.57	138.77	396.36	8,861.86
67 Washington	1,110.50	1,234.07	961.45	3,306.02	19.78	87.54	29.87	117.41	35.32	172.51	3,478.53
68 Washington Special	0.00	26.26	150.85	177.11	0.00	0.00	0.00	0.00	0.00	20.36	197.47
69 FAMU Lab School	189.38	160.98	132.71	483.07	0.00	0.00	0.00	0.00	2.51	2.51	485.58
70 FAU Palm Beach	228.24	364.51	473.79	1,066.54	20.07	0.00	0.00	0.00	0.00	20.07	1,086.61
71 FAU St Lucie	598.31	812.04	0.00	1,410.35	46.52	24.68	0.00	24.68	0.00	71.20	1,481.55
72 FSU Broward	466.08	260.98	2.01	729.07	11.00	0.00	0.00	0.00	0.00	11.00	740.07
73 FSU Leon	406.71	739.12	538.80	1,684.63	15.86	0.00	0.00	0.00	47.99	63.85	1,748.48
74 UF Lab School	240.84	462.00	477.38	1,180.22	0.00	0.00	0.00	0.00	0.00	0.00	1,180.22
75 Fla Virtual School	1,753.21	6,135.76	20,785.75	28,674.72	0.00	0.00	0.00	0.00	832.29	832.29	29,507.01
Total	864,568.03	988,497.85	740,512.87	2,593,578.75	201,718.60	68,650.39	20,599.84	89,250.23	64,450.48	355,419.31	2,948,998.06

FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFF - PCB APC 15-02 CALCULATION

Funded Weighted FTE including Add-on FTE

District	Program Weighted FTE	Unpaid WFTE High Schools Credits	ESE Supplement	Isolated Schools Supplement	Advanced Placement Supplement	International Baccalaureate Supplement	AICE Supplement	Industry Certified Program Supplement	Total Supplemental Weighted FTE	Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,426.88	0.00	0.00	0.00	513.76	132.30	148.16	86.10	880.32	30,307.20
2 Baker	4,912.05	0.00	6.23	0.00	0.64	0.00	0.00	22.60	29.47	4,941.52
3 Bay	30,276.67	0.00	0.00	0.00	148.00	52.12	130.76	71.90	402.78	30,679.45
4 Bradford	3,015.92	0.00	6.23	0.00	4.80	0.00	0.00	8.80	19.83	3,035.75
5 Brevard	77,869.22	7.00	0.00	0.00	763.52	82.78	228.04	222.50	1,303.84	79,173.06
6 Broward	283,496.92	0.00	0.00	0.00	2,801.28	165.06	433.64	629.90	4,029.88	287,526.80
7 Calhoun	2,299.30	0.00	6.23	0.00	0.00	0.00	0.00	17.80	24.03	2,323.33
8 Charlotte	16,568.66	2.25	0.00	0.00	88.96	0.00	16.32	37.00	144.53	16,713.19
9 Citrus	15,410.43	18.00	0.00	0.00	87.52	48.28	0.00	78.30	232.10	15,642.53
10 Clay	37,062.38	0.25	0.00	0.00	317.12	49.46	158.68	174.00	699.51	37,761.89
11 Collier	48,927.76	8.00	0.00	0.00	337.12	0.00	214.86	163.50	723.48	49,651.24
12 Columbia	10,712.11	0.00	0.00	0.00	23.52	0.00	0.00	16.30	39.82	10,751.93
13 Miami-Dade	374,858.98	20.50	0.00	0.00	3,369.76	548.06	397.60	1,583.80	5,919.72	380,778.70
14 DeSoto	5,053.60	0.50	0.00	0.00	3.20	0.00	0.00	18.50	22.20	5,075.80
15 Dixie	2,249.78	4.50	0.00	0.00	1.92	0.00	0.00	6.60	13.02	2,262.80
16 Duval	136,280.76	0.00	0.00	0.00	1,103.84	325.56	286.78	158.30	1,874.48	138,155.24
17 Escambia	42,792.06	0.00	0.00	0.00	167.84	107.68	0.00	231.60	507.12	43,299.18
18 Flagler	12,975.02	0.00	0.00	0.00	77.28	30.64	0.16	2.20	110.28	13,085.30
19 Franklin	1,296.68	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.32	1,297.00
20 Gadsden	5,767.44	0.00	0.00	0.00	0.00	0.00	0.00	22.90	22.90	5,790.34
21 Gilchrist	2,757.69	2.50	0.00	0.00	0.00	0.00	0.00	14.20	16.70	2,774.39
22 Glades	1,744.10	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	1,744.50
23 Gulf	1,926.99	0.00	0.00	0.00	0.00	0.00	0.00	6.60	6.60	1,933.59
24 Hamilton	1,845.83	0.00	0.00	0.00	0.16	0.00	0.00	13.30	13.46	1,859.29
25 Hardee	5,628.50	0.00	0.00	0.00	14.88	0.00	0.00	6.30	21.18	5,649.68
26 Hendry	7,533.48	0.00	3.74	0.00	39.20	0.00	0.00	16.20	59.14	7,592.62
27 Hernando	23,221.05	11.25	0.00	0.00	105.60	19.14	0.00	156.40	292.39	23,513.44
28 Highlands	12,838.83	0.00	0.00	0.00	23.52	16.46	0.00	22.90	62.88	12,901.71
29 Hillsborough	221,034.01	122.50	0.00	0.00	2,447.04	514.74	0.00	527.40	3,611.68	224,645.69
30 Holmes	3,314.14	0.00	0.00	0.00	0.00	0.00	0.00	17.60	17.60	3,331.74
31 Indian River	18,670.33	3.00	0.00	0.00	143.68	78.38	0.00	134.10	359.16	19,029.49
32 Jackson	6,840.18	0.00	0.00	0.00	4.48	0.00	0.00	3.20	7.68	6,847.86
33 Jefferson	869.34	0.00	2.18	0.00	0.00	0.00	0.00	0.00	2.18	871.52
34 Lafayette	1,241.27	0.00	2.03	0.00	0.00	0.00	0.00	9.70	11.73	1,253.00
35 Lake	44,637.68	0.00	0.00	0.00	260.32	0.00	0.00	118.20	378.52	45,016.20
36 Lee	94,960.65	29.75	0.00	0.00	316.64	301.60	478.02	515.40	1,641.41	96,602.06
37 Leon	36,199.66	7.75	0.00	0.00	471.52	58.98	0.00	39.90	578.15	36,777.81
38 Levy	5,724.65	0.00	0.00	96.90	14.72	0.00	0.00	36.70	148.32	5,872.97
39 Liberty	1,619.13	0.00	1.26	0.00	0.32	0.00	0.00	20.00	21.58	1,640.71
40 Madison	2,669.72	0.00	0.04	0.00	0.00	0.00	0.00	20.30	20.34	2,690.06
41 Manatee	50,457.93	18.25	0.00	0.00	265.92	59.14	56.02	183.30	582.63	51,040.56
42 Marion	43,470.67	7.00	0.00	0.00	143.68	123.06	173.94	141.40	589.08	44,059.75
43 Martin	20,344.80	7.00	0.00	0.00	206.24	62.32	0.00	84.30	359.86	20,704.66
44 Monroe	8,549.50	0.00	3.97	0.00	90.72	0.00	0.00	11.90	106.59	8,656.09
45 Nassau	11,603.85	0.00	0.00	0.00	70.88	0.00	0.00	56.70	127.58	11,731.43
46 Okaloosa	31,967.07	0.00	0.00	0.00	327.04	58.12	125.34	213.40	723.90	32,690.97
47 Okeechobee	6,607.19	1.00	3.45	0.00	12.32	0.00	0.00	13.50	30.27	6,637.46
48 Orange	213,239.29	0.00	0.00	0.00	2,180.80	313.58	0.30	622.40	3,117.08	216,356.37
49 Osceola	63,716.81	0.00	0.00	0.00	288.80	133.02	0.00	163.20	585.02	64,301.83
50 Palm Beach	198,469.53	45.25	0.00	0.00	2,227.04	443.40	1,365.10	1,267.70	5,348.49	203,818.02
51 Pasco	74,529.46	0.00	0.00	0.00	596.00	125.48	0.00	113.30	834.78	75,364.24
52 Pinellas	109,314.68	44.50	0.00	0.00	701.92	294.42	51.04	222.60	1,314.48	110,629.16
53 Polk	104,717.89	0.00	0.00	0.00	373.12	95.46	0.00	132.90	601.48	105,319.37
54 Putnam	11,185.67	0.00	0.00	0.00	6.08	0.00	0.00	12.80	18.88	11,204.55
55 St. Johns	38,297.53	1.00	0.00	0.00	670.88	134.72	114.72	93.10	1,014.42	39,311.95
56 St. Lucie	41,034.31	0.00	0.00	0.00	53.60	76.44	36.20	164.60	330.84	41,365.15
57 Santa Rosa	27,353.73	6.50	0.00	0.00	139.68	0.00	8.00	74.60	228.78	27,582.51
58 Sarasota	46,065.32	7.25	0.00	0.00	481.60	163.30	182.70	131.70	966.55	47,031.87
59 Seminole	70,497.92	12.25	0.00	0.00	1,181.28	134.00	0.00	144.90	1,472.43	71,970.35
60 Sumter	8,905.84	0.00	0.00	0.00	19.20	0.00	0.00	12.10	31.30	8,937.14
61 Suwannee	6,266.59	0.00	0.00	0.00	23.36	0.00	0.00	44.70	68.06	6,334.65
62 Taylor	2,819.90	0.00	1.76	0.00	3.20	0.00	0.00	18.70	23.66	2,843.56
63 Union	2,397.42	0.00	0.00	0.00	2.72	0.00	0.00	17.60	20.32	2,417.74
64 Volusia	66,587.41	22.75	0.00	0.00	372.00	272.06	0.00	219.60	886.41	67,473.82
65 Wakulla	5,300.52	0.50	0.00	0.00	16.80	0.00	0.00	38.00	55.30	5,355.82
66 Walton	8,861.86	0.00	6.23	0.00	34.72	0.00	0.00	28.20	69.15	8,931.01
67 Washington	3,478.53	0.00	0.00	0.00	4.96	0.00	0.00	0.10	5.06	3,483.59
68 Washington Special	197.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.47
69 FAMU Lab School	485.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.58
70 FAU Palm Beach	1,086.61	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1,087.61
71 FAU St Lucie	1,481.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,481.55
72 FSU Broward	740.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.07
73 FSU Leon	1,748.48	1.00	0.00	0.00	37.12	0.00	0.00	6.00	44.12	1,792.60
74 UF Lab School	1,180.22	0.00	0.00	0.00	35.04	0.00	0.00	0.00	35.04	1,215.26
75 Fla Virtual School	29,507.01	0.00	0.00	0.00	332.80	0.00	0.00	0.60	333.40	29,840.41
State	2,948,998.06	413.00	43.35	96.90	24,552.00	5,019.76	4,606.38	9,465.30	44,196.69	2,993,194.75



FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

District Cost Differential

District	2012 FPLI	2013 FPLI	2014 FPLI	Three Year Average FPLI	80% of Three Year Average FPLI	Add 20	2015-2016 District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.81	98.27	96.56	97.55	78.04	98.04	0.9804
2 Baker	97.06	97.03	97.07	97.05	77.64	97.64	0.9764
3 Bay	94.27	97.56	95.39	95.74	76.59	96.59	0.9659
4 Bradford	96.50	96.46	96.50	96.49	77.19	97.19	0.9719
5 Brevard	101.09	100.22	99.04	100.12	80.09	100.09	1.0009
6 Broward	103.05	102.67	103.81	103.18	82.54	102.54	1.0254
7 Calhoun	90.12	93.26	91.19	91.52	73.22	93.22	0.9322
8 Charlotte	98.28	97.49	98.89	98.22	78.58	98.58	0.9858
9 Citrus	93.66	94.99	93.35	94.00	75.20	95.20	0.9520
10 Clay	99.11	99.07	99.11	99.10	79.28	99.28	0.9928
11 Collier	103.92	100.28	105.01	103.07	82.46	102.46	1.0246
12 Columbia	94.96	94.85	93.48	94.43	75.54	95.54	0.9554
13 Miami-Dade	101.34	102.51	102.39	102.08	81.66	101.66	1.0166
14 DeSoto	96.72	96.48	97.89	97.03	77.62	97.62	0.9762
15 Dixie	92.44	92.88	91.26	92.19	73.75	93.75	0.9375
16 Duval	101.47	101.43	101.47	101.46	81.17	101.17	1.0117
17 Escambia	95.32	98.20	96.05	96.52	77.22	97.22	0.9722
18 Flagler	94.04	94.38	94.04	94.15	75.32	95.32	0.9532
19 Franklin	91.36	90.67	88.87	90.30	72.24	92.24	0.9224
20 Gadsden	92.94	94.19	92.98	93.37	74.70	94.70	0.9470
21 Gilchrist	94.58	95.02	93.37	94.32	75.46	95.46	0.9546
22 Glades	97.59	94.50	96.94	96.34	77.07	97.07	0.9707
23 Gulf	92.06	93.98	91.89	92.64	74.11	94.11	0.9411
24 Hamilton	91.77	91.47	91.16	91.47	73.17	93.17	0.9317
25 Hardee	96.05	95.30	96.69	96.01	76.81	96.81	0.9681
26 Hendry	97.61	95.62	98.64	97.29	77.83	97.83	0.9783
27 Hernando	96.72	96.77	96.27	96.59	77.27	97.27	0.9727
28 Highlands	93.62	94.29	94.18	94.03	75.22	95.22	0.9522
29 Hillsborough	101.37	100.75	100.89	101.00	80.80	100.80	1.0080
30 Holmes	91.71	92.23	92.05	92.00	73.60	93.60	0.9360
31 Indian River	100.15	98.47	100.54	99.72	79.78	99.78	0.9978
32 Jackson	92.27	91.79	89.53	91.20	72.96	92.96	0.9296
33 Jefferson	91.15	93.94	92.73	92.61	74.09	94.09	0.9409
34 Lafayette	91.01	91.44	89.85	90.77	72.61	92.61	0.9261
35 Lake	96.43	97.02	96.33	96.59	77.27	97.27	0.9727
36 Lee	102.15	100.87	101.26	101.43	81.14	101.14	1.0114
37 Leon	93.87	96.75	95.50	95.37	76.30	96.30	0.9630
38 Levy	94.42	94.86	93.22	94.17	75.33	95.33	0.9533
39 Liberty	93.68	93.01	90.50	92.40	73.92	93.92	0.9392
40 Madison	89.82	92.32	89.58	90.57	72.46	92.46	0.9246
41 Manatee	101.85	100.05	100.08	100.66	80.53	100.53	1.0053
42 Marion	95.51	94.97	93.43	94.64	75.71	95.71	0.9571
43 Martin	101.76	99.24	101.70	100.90	80.72	100.72	1.0072
44 Monroe	102.96	100.24	103.03	102.08	81.66	101.66	1.0166
45 Nassau	98.71	98.67	98.71	98.70	78.96	98.96	0.9896
46 Okaloosa	98.20	98.76	98.56	98.51	78.81	98.81	0.9881
47 Okeechobee	96.90	95.07	96.85	96.27	77.02	97.02	0.9702
48 Orange	99.88	100.49	99.78	100.05	80.04	100.04	1.0004
49 Osceola	97.95	98.96	97.47	98.13	78.50	98.50	0.9850
50 Palm Beach	104.90	102.18	104.88	103.99	83.19	103.19	1.0319
51 Pasco	98.65	98.83	98.19	98.56	78.85	98.85	0.9885
52 Pinellas	100.11	100.87	100.95	100.64	80.51	100.51	1.0051
53 Polk	97.87	98.17	96.26	97.43	77.95	97.95	0.9795
54 Putnam	95.33	95.30	95.34	95.32	76.26	96.26	0.9626
55 St. Johns	98.05	98.02	98.82	98.30	78.64	98.64	0.9864
56 St. Lucie	99.73	98.91	99.68	99.44	79.55	99.55	0.9955
57 Santa Rosa	94.68	96.41	95.03	95.37	76.30	96.30	0.9630
58 Sarasota	101.22	100.97	102.44	101.54	81.23	101.23	1.0123
59 Seminole	99.33	99.17	98.72	99.07	79.26	99.26	0.9926
60 Sumter	95.65	95.45	94.19	95.10	76.08	96.08	0.9608
61 Suwannee	91.65	91.81	91.09	91.52	73.21	93.21	0.9321
62 Taylor	90.86	92.00	89.66	90.84	72.67	92.67	0.9267
63 Union	95.42	95.38	95.42	95.41	76.33	96.33	0.9633
64 Volusia	95.78	98.25	94.75	96.26	77.01	97.01	0.9701
65 Wakulla	94.74	95.27	93.04	94.35	75.48	95.48	0.9548
66 Walton	96.70	95.69	95.50	95.96	76.77	96.77	0.9677
67 Washington	91.24	93.74	91.66	92.21	73.77	93.77	0.9377
68 Washington Special	91.24	93.74	91.66	92.21	73.77	93.77	0.9377
69 FAMU Lab School	93.87	96.75	95.50	95.37	76.30	96.30	0.9630
70 FAU Palm Beach	104.90	102.18	104.88	103.99	83.19	103.19	1.0319
71 FAU St Lucie	99.73	98.91	99.68	99.44	79.55	99.55	0.9955
72 FSU Broward	103.05	102.67	103.81	103.18	82.54	102.54	1.0254
73 FSU Leon	93.87	96.75	95.50	95.37	76.30	96.30	0.9630
74 UF Lab School	97.81	98.27	96.56	97.55	78.04	98.04	0.9804
75 Fla Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Declining Enrollment Supplement

District	2014-2015 Unweighted FTE	2015-2016 Unweighted FTE	Unweighted FTE Decline	25.00% Declining Enrollment	Prior Year Base Funding	Prior Year Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,741.05	28,011.78	0.00	0.00	119,271,859	4,299.47	0
2 Baker	4,758.36	4,695.50	62.86	15.72	19,793,852	4,159.81	65,392
3 Bay	26,923.99	27,433.32	0.00	0.00	117,271,504	4,355.65	0
4 Bradford	2,901.50	2,841.12	60.38	15.10	12,164,824	4,192.60	63,308
5 Brevard	70,852.82	72,165.21	0.00	0.00	315,719,253	4,455.99	0
6 Broward	263,294.02	265,216.97	0.00	0.00	1,176,918,710	4,469.98	0
7 Calhoun	2,174.12	2,152.08	22.04	5.51	8,826,283	4,059.70	22,369
8 Charlotte	15,614.04	15,550.24	63.80	15.95	66,427,534	4,254.35	67,857
9 Citrus	14,631.02	14,554.69	76.33	19.08	60,617,036	4,143.05	79,049
10 Clay	34,707.13	34,947.97	0.00	0.00	150,188,861	4,327.32	0
11 Collier	44,534.80	45,363.88	0.00	0.00	199,109,801	4,470.88	0
12 Columbia	10,031.01	10,141.83	0.00	0.00	41,082,089	4,095.51	0
13 Miami-Dade	350,416.89	350,808.16	0.00	0.00	1,552,832,219	4,431.39	0
14 DeSoto	4,728.84	4,771.10	0.00	0.00	19,736,906	4,173.73	0
15 Dixie	2,065.21	2,098.64	0.00	0.00	8,468,754	4,100.67	0
16 Duval	127,196.04	127,777.42	0.00	0.00	562,709,270	4,423.95	0
17 Escambia	40,167.76	39,940.68	227.08	56.77	170,736,168	4,250.58	241,305
18 Flagler	12,420.79	12,403.47	17.32	4.33	50,576,675	4,071.94	17,632
19 Franklin	1,207.36	1,209.73	0.00	0.00	4,865,476	4,029.85	0
20 Gadsden	5,496.34	5,428.66	67.68	16.92	22,488,539	4,091.55	69,229
21 Gilchrist	2,504.68	2,534.92	0.00	0.00	10,572,514	4,221.10	0
22 Glades	1,536.94	1,619.87	0.00	0.00	6,405,847	4,167.92	0
23 Gulf	1,807.53	1,783.54	23.99	6.00	7,476,193	4,136.14	24,817
24 Hamilton	1,675.31	1,706.49	0.00	0.00	6,842,703	4,084.44	0
25 Hardee	5,305.86	5,329.33	0.00	0.00	21,961,907	4,139.18	0
26 Hendry	7,016.60	7,149.62	0.00	0.00	29,273,091	4,171.98	0
27 Hernando	21,955.02	21,951.90	3.12	0.78	92,154,880	4,197.44	3,274
28 Highlands	12,141.25	12,141.25	0.00	0.00	49,592,084	4,084.59	0
29 Hillsborough	204,075.39	206,842.11	0.00	0.00	901,756,139	4,418.74	0
30 Holmes	3,183.49	3,170.98	12.51	3.13	12,635,352	3,969.03	12,423
31 Indian River	17,535.74	17,568.63	0.00	0.00	76,173,727	4,343.91	0
32 Jackson	6,458.74	6,364.01	94.73	23.68	26,284,901	4,069.66	96,370
33 Jefferson	857.69	828.30	29.39	7.35	3,415,591	3,982.31	29,270
34 Lafayette	1,196.86	1,185.16	11.70	2.93	4,746,269	3,965.60	11,619
35 Lake	41,125.77	41,702.44	0.00	0.00	173,747,648	4,224.79	0
36 Lee	88,170.93	89,787.10	0.00	0.00	388,782,232	4,409.42	0
37 Leon	33,417.92	33,683.14	0.00	0.00	141,185,619	4,224.85	0
38 Levy	5,405.21	5,402.11	3.10	0.78	22,598,273	4,180.83	3,261
39 Liberty	1,427.95	1,413.90	14.05	3.51	6,249,278	4,376.40	15,361
40 Madison	2,571.47	2,539.58	31.89	7.97	10,207,000	3,969.32	31,635
41 Manatee	46,607.34	47,400.46	0.00	0.00	204,166,776	4,380.57	0
42 Marion	41,409.90	41,202.89	207.01	51.75	172,345,946	4,161.95	215,381
43 Martin	18,578.31	18,822.10	0.00	0.00	82,264,357	4,427.98	0
44 Monroe	8,017.43	8,039.73	0.00	0.00	35,460,771	4,422.96	0
45 Nassau	11,092.55	11,058.17	34.38	8.60	47,018,949	4,238.79	36,454
46 Okaloosa	29,896.54	29,941.59	0.00	0.00	130,000,074	4,348.33	0
47 Okeechobee	6,398.34	6,301.13	97.21	24.30	26,279,872	4,107.30	99,807
48 Orange	190,001.53	194,984.62	0.00	0.00	849,926,377	4,473.26	0
49 Osceola	58,338.44	59,330.66	0.00	0.00	251,060,965	4,303.53	0
50 Palm Beach	182,954.62	185,447.85	0.00	0.00	833,121,607	4,553.71	0
51 Pasco	67,984.41	69,009.69	0.00	0.00	296,840,499	4,366.30	0
52 Pinellas	102,028.28	102,073.87	0.00	0.00	445,463,615	4,366.08	0
53 Polk	97,717.16	98,145.74	0.00	0.00	416,109,557	4,258.31	0
54 Putnam	10,673.12	10,636.53	36.59	9.15	43,804,014	4,104.14	37,553
55 St. Johns	34,836.55	36,211.72	0.00	0.00	150,663,309	4,324.86	0
56 St. Lucie	39,185.08	39,065.31	119.77	29.94	166,080,690	4,238.37	126,897
57 Santa Rosa	25,665.42	25,715.97	0.00	0.00	106,774,014	4,160.23	0
58 Sarasota	41,603.95	42,542.13	0.00	0.00	185,768,286	4,465.16	0
59 Seminole	65,214.96	66,769.69	0.00	0.00	282,232,450	4,327.73	0
60 Sumter	8,246.26	8,476.27	0.00	0.00	33,920,027	4,113.38	0
61 Suwannee	5,950.31	5,998.80	0.00	0.00	23,855,446	4,009.11	0
62 Taylor	2,766.00	2,671.51	94.49	23.62	11,113,473	4,017.89	94,903
63 Union	2,273.95	2,284.32	0.00	0.00	9,385,340	4,127.33	0
64 Volusia	61,240.99	61,735.24	0.00	0.00	262,106,964	4,279.93	0
65 Wakulla	5,067.43	5,031.72	35.71	8.93	20,816,549	4,107.91	36,684
66 Walton	8,269.72	8,479.66	0.00	0.00	34,267,609	4,143.74	0
67 Washington	3,253.89	3,268.51	0.00	0.00	13,084,491	4,021.18	0
68 Washington Special	213.62	196.62	17.00	4.25	809,111	3,787.62	16,097
69 FAMU Lab School	465.38	465.38	0.00	0.00	1,884,600	4,049.59	0
70 FAU Palm Beach	1,023.11	1,057.65	0.00	0.00	4,375,210	4,276.38	0
71 FAU St Lucie	1,394.89	1,394.89	0.00	0.00	5,938,446	4,257.29	0
72 FSU Broward	690.31	690.31	0.00	0.00	3,071,013	4,448.74	0
73 FSU Leon	1,692.19	1,701.19	0.00	0.00	6,909,001	4,082.88	0
74 UF Lab School	1,131.81	1,153.00	0.00	0.00	4,739,231	4,187.30	0
75 Fla Virtual School	30,754.61	29,218.64	1,535.97	383.99	126,521,257	4,113.90	1,579,696
State	2,733,871.84	2,758,720.39	3,000.10	750.04	11,960,046,757	4,374.76	3,097,643

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Sparsity Supplement, Page 1

District	High School Centers	High School Centers Capped at 3	Unweighted FTE	Sparsity Index	Sparsity Factor	Weighted FTE	Computed Sparsity Supplement	Sparsity Funds per FTE	Amount Below \$100	Additional Funds to \$100 per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7	3	28,011.78	9,337	0.00000	30,307.20	0	0.00	0.00	0	0
2 Baker	1	1	4,695.50	4,696	0.03888	4,941.52	793,520	169.00	0.00	0	793,520
3 Bay	6	3	27,433.32	9,144	0.00000	30,679.45	0	0.00	0.00	0	0
4 Bradford	1	1	2,841.12	2,841	0.08876	3,035.75	1,112,895	391.71	0.00	0	1,112,895
5 Brevard	16	3	72,165.21	24,055	0.00000	79,173.06	0	0.00	0.00	0	0
6 Broward	30	3	265,216.97	88,406	0.00000	287,526.80	0	0.00	0.00	0	0
7 Calhoun	2	2	2,152.08	1,076	0.18171	2,323.33	1,743,656	810.22	0.00	0	1,743,656
8 Charlotte	3	3	15,550.24	5,183	0.02968	16,713.19	2,048,775	131.75	0.00	0	2,048,775
9 Citrus	3	3	14,554.69	4,852	0.03581	15,642.53	2,313,569	158.96	0.00	0	2,313,569
10 Clay	7	3	34,947.97	11,649	0.00000	37,761.89	0	0.00	0.00	0	0
11 Collier	8	3	45,363.88	15,121	0.00000	49,651.24	0	0.00	0.00	0	0
12 Columbia	2	2	10,141.83	5,071	0.03170	10,751.93	1,407,722	138.80	0.00	0	1,407,722
13 Miami-Dade	53	3	350,808.16	116,936	0.00000	380,778.70	0	0.00	0.00	0	0
14 DeSoto	1	1	4,771.10	4,771	0.03739	5,075.80	783,847	164.29	0.00	0	783,847
15 Dixie	1	1	2,098.64	2,099	0.11951	2,262.80	1,116,919	532.21	0.00	0	1,116,919
16 Duval	21	3	127,777.42	42,592	0.00000	138,155.24	0	0.00	0.00	0	0
17 Escambia	7	3	39,940.68	13,314	0.00000	43,299.18	0	0.00	0.00	0	0
18 Flagler	2	2	12,403.47	6,202	0.01368	13,085.30	739,334	59.61	40.39	500,976	1,240,310
19 Franklin	1	1	1,209.73	1,210	0.17171	1,297.00	919,828	760.36	0.00	0	919,828
20 Gadsden	2	2	5,428.66	2,714	0.09343	5,790.34	2,234,403	411.59	0.00	0	2,234,403
21 Gilchrist	2	2	2,534.92	1,267	0.16766	2,774.39	1,921,180	757.89	0.00	0	1,921,180
22 Glades	1	1	1,619.87	1,620	0.14497	1,744.50	1,044,528	644.82	0.00	0	1,044,528
23 Gulf	2	2	1,783.54	1,000	0.18771	1,933.59	1,499,073	840.50	0.00	0	1,499,073
24 Hamilton	1	1	1,706.49	1,706	0.13999	1,859.29	1,075,017	629.96	0.00	0	1,075,017
25 Hardee	1	1	5,329.33	5,329	0.02714	5,649.68	633,293	118.83	0.00	0	633,293
26 Hendry	2	2	7,149.62	3,575	0.06550	7,592.62	2,054,017	287.29	0.00	0	2,054,017
27 Hernando	5	3	21,951.90	7,317	0.00000	23,513.44	0	0.00	0.00	0	0
28 Highlands	3	3	12,141.25	4,047	0.05322	12,901.71	2,835,915	233.58	0.00	0	2,835,915
29 Hillsborough	27	3	206,842.11	68,947	0.00000	224,645.69	0	0.00	0.00	0	0
30 Holmes	4	3	3,170.98	1,057	0.18319	3,331.74	2,520,832	794.97	0.00	0	2,520,832
31 Indian River	2	2	17,568.63	8,784	0.00000	19,029.49	0	0.00	0.00	0	0
32 Jackson	5	3	6,364.01	2,121	0.11846	6,847.86	3,350,408	526.46	0.00	0	3,350,408
33 Jefferson	1	1	828.30	1,000	0.18771	871.52	675,672	815.73	0.00	0	675,672
34 Lafayette	1	1	1,185.16	1,185	0.17353	1,253.00	898,042	757.74	0.00	0	898,042
35 Lake	8	3	41,702.44	13,901	0.00000	45,016.20	0	0.00	0.00	0	0
36 Lee	13	3	89,787.10	29,929	0.00000	96,602.06	0	0.00	0.00	0	0
37 Leon	5	3	33,683.14	11,228	0.00000	36,777.81	0	0.00	0.00	0	0
38 Levy	4	3	5,402.11	1,801	0.13471	5,872.97	3,267,599	604.87	0.00	0	3,267,599
39 Liberty	1	1	1,413.90	1,414	0.15774	1,640.71	1,068,919	756.01	0.00	0	1,068,919
40 Madison	1	1	2,539.58	2,540	0.10018	2,690.06	1,113,048	438.28	0.00	0	1,113,048
41 Manatee	6	3	47,400.46	15,800	0.00000	51,040.56	0	0.00	0.00	0	0
42 Marion	7	3	41,202.89	13,734	0.00000	44,059.75	0	0.00	0.00	0	0
43 Martin	3	3	18,822.10	6,274	0.01269	20,704.66	1,085,178	57.65	42.35	797,116	1,882,294
44 Monroe	3	3	8,039.73	2,680	0.09471	8,656.09	3,386,013	421.16	0.00	0	3,386,013
45 Nassau	4	3	11,058.17	3,686	0.06245	11,731.43	3,025,899	273.63	0.00	0	3,025,899
46 Okaloosa	6	3	29,941.59	9,981	0.00000	32,690.97	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,301.13	6,301	0.01232	6,637.46	337,741	53.60	46.40	292,372	630,113
48 Orange	19	3	194,964.62	64,988	0.00000	216,356.37	0	0.00	0.00	0	0
49 Osceola	8	3	59,330.66	19,777	0.00000	64,301.83	0	0.00	0.00	0	0
50 Palm Beach	24	3	185,447.85	61,816	0.00000	203,818.02	0	0.00	0.00	0	0
51 Pasco	13	3	69,009.69	23,003	0.00000	75,364.24	0	0.00	0.00	0	0
52 Pinellas	17	3	102,073.87	34,025	0.00000	110,629.16	0	0.00	0.00	0	0
53 Polk	15	3	98,145.74	32,715	0.00000	105,319.37	0	0.00	0.00	0	0
54 Putnam	4	3	10,636.53	3,546	0.06632	11,204.55	3,069,093	288.54	0.00	0	3,069,093
55 St. Johns	6	3	36,211.72	12,071	0.00000	39,311.95	0	0.00	0.00	0	0
56 St. Lucie	6	3	39,065.31	13,022	0.00000	41,365.15	0	0.00	0.00	0	0
57 Santa Rosa	6	3	25,715.97	8,572	0.00000	27,582.51	0	0.00	0.00	0	0
58 Sarasota	6	3	42,542.13	14,181	0.00000	47,031.87	0	0.00	0.00	0	0
59 Seminole	9	3	66,769.69	22,257	0.00000	71,970.35	0	0.00	0.00	0	0
60 Sumter	2	2	8,476.27	4,238	0.04872	8,937.14	1,798,361	212.16	0.00	0	1,798,361
61 Suwannee	2	2	5,998.80	2,999	0.08325	6,334.65	2,178,101	363.09	0.00	0	2,178,101
62 Taylor	1	1	2,671.51	2,672	0.09502	2,843.56	1,115,960	417.73	0.00	0	1,115,960
63 Union	1	1	2,284.32	2,284	0.11099	2,417.74	1,108,318	485.19	0.00	0	1,108,318
64 Volusia	10	3	61,735.24	20,578	0.00000	67,473.82	0	0.00	0.00	0	0
65 Wakulla	1	1	5,031.72	5,032	0.03241	5,355.82	716,929	142.48	0.00	0	716,929
66 Walton	4	3	8,479.66	2,827	0.08927	8,931.01	3,292,890	388.33	0.00	0	3,292,890
67 Washington	2	2	3,268.51	1,634	0.14414	3,483.59	2,073,875	634.50	0.00	0	2,073,875
68 Washington Special	0	0	196.62	0	0.00000	197.47	0	0.00	0.00	0	0
69 FAMU Lab School	1	1	465.38	1,000	0.18771	485.58	376,460	808.93	0.00	0	376,460
70 FAU Palm Beach	1	1	1,057.65	1,058	0.18311	1,087.61	822,539	777.70	0.00	0	822,539
71 FAU St Lucie	0	0	1,394.89	0	0.00000	1,481.55	0	0.00	0.00	0	0
72 FSU Broward	0	0	690.31	0	0.00000	740.07	0	0.00	0.00	0	0
73 FSU Leon	1	1	1,701.19	1,701	0.14027	1,792.60	1,038,531	610.47	0.00	0	1,038,531
74 UF Lab School	1	1	1,153.00	1,153	0.17588	1,215.26	882,789	765.65	0.00	0	882,789
75 Fla Virtual School	0	0	29,218.64	0	0.00000	29,840.41	0	0.00	0.00	0	0
State	453	162	2,758,720.39	956,642	4.22323	2,993,194.75	65,480,688				67,071,152



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Sparsity Supplement, Page 2

District	Total Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Computed Sparsity Adjustment	Wealth Adjustment Deduction	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,700,444	28,011.78	346.30	0.00	0	0	0	0
2 Baker	653,024	4,695.50	139.07	0.00	793,520	0	793,520	805,415
3 Bay	11,545,108	27,433.32	420.84	0.00	0	0	0	0
4 Bradford	691,629	2,841.12	243.44	0.00	1,112,895	0	1,112,895	1,129,577
5 Brevard	23,731,090	72,165.21	328.84	0.00	0	0	0	0
6 Broward	116,732,452	265,216.97	440.14	14.36	0	0	0	0
7 Calhoun	323,506	2,152.08	150.32	0.00	1,743,656	0	1,743,656	1,769,794
8 Charlotte	10,450,312	15,550.24	672.04	246.26	2,048,775	(2,048,775)	0	0
9 Citrus	6,381,780	14,554.69	438.47	12.69	2,313,569	(184,699)	2,128,870	2,160,782
10 Clay	7,184,135	34,947.97	205.57	0.00	0	0	0	0
11 Collier	53,246,929	45,363.88	1,173.77	747.99	0	0	0	0
12 Columbia	1,961,533	10,141.83	193.41	0.00	1,407,722	0	1,407,722	1,428,824
13 Miami-Dade	179,930,539	350,808.16	512.90	87.12	0	0	0	0
14 DeSoto	1,106,336	4,771.10	231.88	0.00	783,847	0	783,847	795,597
15 Dixie	387,427	2,098.64	184.61	0.00	1,116,919	0	1,116,919	1,133,662
16 Duval	41,449,317	127,777.42	324.39	0.00	0	0	0	0
17 Escambia	11,932,070	39,940.68	298.74	0.00	0	0	0	0
18 Flagler	5,665,924	12,403.47	456.80	31.02	1,240,310	(384,756)	855,554	868,379
19 Franklin	1,313,741	1,209.73	1,085.98	660.20	919,828	(798,664)	121,164	122,980
20 Gadsden	1,101,225	5,428.66	202.85	0.00	2,234,403	0	2,234,403	2,267,897
21 Gilchrist	491,319	2,534.92	193.82	0.00	1,921,180	0	1,921,180	1,949,979
22 Glades	441,308	1,619.87	272.43	0.00	1,044,528	0	1,044,528	1,060,186
23 Gulf	1,085,484	1,783.54	608.61	182.83	1,499,073	(326,085)	1,172,988	1,190,571
24 Hamilton	598,015	1,706.49	350.44	0.00	1,075,017	0	1,075,017	1,091,132
25 Hardee	1,116,510	5,329.33	209.50	0.00	633,293	0	633,293	642,786
26 Hendry	1,376,948	7,149.62	192.59	0.00	2,054,017	0	2,054,017	2,084,807
27 Hernando	6,173,666	21,951.90	281.24	0.00	0	0	0	0
28 Highlands	3,625,578	12,141.25	298.62	0.00	2,835,915	0	2,835,915	2,878,426
29 Hillsborough	56,889,263	206,842.11	275.04	0.00	0	0	0	0
30 Holmes	356,234	3,170.98	112.34	0.00	2,520,832	0	2,520,832	2,558,620
31 Indian River	11,108,382	17,568.63	632.29	206.51	0	0	0	0
32 Jackson	1,189,847	6,364.01	186.96	0.00	3,350,408	0	3,350,408	3,400,631
33 Jefferson	474,805	828.30	572.99	147.21	675,672	(121,934)	553,738	562,039
34 Lafayette	200,403	1,185.16	169.09	0.00	898,042	0	898,042	911,504
35 Lake	13,152,243	41,702.44	315.38	0.00	0	0	0	0
36 Lee	49,449,842	89,787.10	550.75	124.97	0	0	0	0
37 Leon	11,283,321	33,683.14	334.98	0.00	0	0	0	0
38 Levy	1,307,061	5,402.11	241.95	0.00	3,267,599	0	3,267,599	3,316,581
39 Liberty	174,919	1,413.90	123.71	0.00	1,068,919	0	1,068,919	1,084,942
40 Madison	512,565	2,539.58	201.83	0.00	1,113,048	0	1,113,048	1,129,733
41 Manatee	21,455,834	47,400.46	452.65	26.87	0	0	0	0
42 Marion	12,057,954	41,202.89	292.65	0.00	0	0	0	0
43 Martin	14,304,504	18,822.10	759.98	334.20	1,882,294	(1,882,294)	0	0
44 Monroe	17,027,929	8,039.73	2,117.97	1,692.19	3,386,013	(3,386,013)	0	0
45 Nassau	5,331,206	11,058.17	482.11	56.33	3,025,899	(622,907)	2,402,992	2,439,013
46 Okaloosa	11,462,342	29,941.59	382.82	0.00	0	0	0	0
47 Okeechobee	1,230,074	6,301.13	195.21	0.00	630,113	0	630,113	639,558
48 Orange	73,940,506	194,964.62	379.25	0.00	0	0	0	0
49 Osceola	15,232,332	59,330.66	256.74	0.00	0	0	0	0
50 Palm Beach	114,653,262	185,447.85	618.25	192.47	0	0	0	0
51 Pasco	17,179,053	69,009.69	248.94	0.00	0	0	0	0
52 Pinellas	49,214,844	102,073.87	482.15	56.37	0	0	0	0
53 Polk	21,323,022	98,145.74	217.26	0.00	0	0	0	0
54 Putnam	2,709,706	10,636.53	254.75	0.00	3,069,093	0	3,069,093	3,115,099
55 St. Johns	15,412,273	36,211.72	425.62	0.00	0	0	0	0
56 St. Lucie	13,128,277	39,065.31	336.06	0.00	0	0	0	0
57 Santa Rosa	6,509,496	25,715.97	253.13	0.00	0	0	0	0
58 Sarasota	35,835,790	42,542.13	842.36	416.58	0	0	0	0
59 Seminole	21,398,262	66,769.69	320.48	0.00	0	0	0	0
60 Sumter	7,934,044	8,476.27	936.03	510.25	1,798,361	(1,798,361)	0	0
61 Suwannee	1,192,013	5,998.80	198.71	0.00	2,178,101	0	2,178,101	2,210,751
62 Taylor	980,123	2,671.51	366.88	0.00	1,115,960	0	1,115,960	1,132,688
63 Union	190,847	2,284.32	83.55	0.00	1,108,318	0	1,108,318	1,124,932
64 Volusia	21,907,360	61,735.24	354.86	0.00	0	0	0	0
65 Wakulla	879,274	5,031.72	174.75	0.00	716,929	0	716,929	727,676
66 Walton	10,127,366	8,479.66	1,194.31	768.53	3,292,890	(3,292,890)	0	0
67 Washington	666,447	3,268.51	203.90	0.00	2,073,875	0	2,073,875	2,104,963
68 Washington Special	0	196.62	0.00	0.00	0	0	0	0
69 FAMU Lab School	155,893	465.38	334.98	0.00	376,460	0	376,460	382,103
70 FAU Palm Beach	653,892	1,057.65	618.25	192.47	822,539	(203,566)	618,973	628,252
71 FAU St Lucie	468,767	1,394.89	336.06	0.00	0	0	0	0
72 FSU Broward	303,833	690.31	440.14	14.36	0	0	0	0
73 FSU Leon	569,865	1,701.19	334.98	0.00	1,038,531	0	1,038,531	1,054,099
74 UF Lab School	399,284	1,153.00	346.30	0.00	882,789	0	882,789	896,022
75 Fla Virtual School	12,283,808	29,218.64	420.41	0.00	0	0	0	0
State	1,174,615,516	2,758,720.39	425.78	0.00	67,071,152	(15,050,944)	52,020,208	52,800,000

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Sparsity Supplement, Page 3

District	Total Funds Available	Unweighted FTE	Total Funds per FTE	Wealth Adjusted per FTE Amount Below State Average \$7,096.07	Total Funds Below State Average	Wealth Adjustment Deduction	Wealth Adj Offset by Total Funds Below Avg	Computed Sparsity	Revised Wealth Adjusted Sparsity	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	195,374,050	28,011.78	6,974.71	0.00	0	0	0	0	0	0
2 Baker	33,774,991	4,695.50	7,193.06	0.00	0	0	0	793,520	793,520	796,694
3 Bay	191,815,994	27,433.32	6,992.08	0.00	0	0	0	0	0	0
4 Bradford	21,861,476	2,841.12	7,694.67	0.00	0	0	0	1,112,895	1,112,895	1,117,346
5 Brevard	513,523,676	72,165.21	7,115.95	0.00	0	0	0	0	0	0
6 Broward	1,872,012,417	265,216.97	7,058.42	0.00	0	0	0	0	0	0
7 Calhoun	16,797,395	2,152.08	7,805.19	0.00	0	0	0	1,743,656	1,743,656	1,750,630
8 Charlotte	112,370,611	15,550.24	7,226.29	0.00	0	(2,048,775)	2,048,775	2,048,775	0	0
9 Citrus	102,813,925	14,554.69	7,063.97	(32.10)	(467,206)	(184,699)	0	2,313,569	2,313,569	2,322,822
10 Clay	243,279,601	34,947.97	6,961.19	0.00	0	0	0	0	0	0
11 Collier	362,849,150	45,363.88	7,998.64	0.00	0	0	0	0	0	0
12 Columbia	71,773,632	10,141.83	7,076.99	0.00	0	0	0	1,407,722	1,407,722	1,413,352
13 Miami-Dade	2,529,581,557	350,808.16	7,210.73	0.00	0	0	0	0	0	0
14 DeSoto	34,694,556	4,771.10	7,271.81	0.00	0	0	0	783,847	783,847	786,982
15 Dixie	15,812,120	2,098.64	7,534.46	0.00	0	0	0	1,116,919	1,116,919	1,121,386
16 Duval	899,975,410	127,777.42	7,043.31	0.00	0	0	0	0	0	0
17 Escambia	278,068,990	39,940.68	6,962.05	0.00	0	0	0	0	0	0
18 Flagler	85,322,108	12,403.47	6,878.89	(217.18)	(2,693,786)	(384,756)	0	1,240,310	1,240,310	1,245,271
19 Franklin	9,685,124	1,209.73	8,006.02	0.00	0	(798,664)	798,664	199,828	121,164	121,649
20 Gadsden	39,346,803	5,428.66	7,247.98	0.00	0	0	0	2,234,403	2,234,403	2,234,340
21 Gilchrist	20,018,228	2,534.92	7,896.99	0.00	0	0	0	1,921,180	1,921,180	1,928,864
22 Glades	12,799,967	1,619.87	7,901.85	0.00	0	0	0	1,044,528	1,044,528	1,048,706
23 Gulf	13,660,263	1,783.54	7,659.07	0.00	0	(326,085)	326,085	1,499,073	1,172,988	1,177,679
24 Hamilton	12,959,906	1,706.49	7,594.48	0.00	0	0	0	1,075,017	1,075,017	1,079,317
25 Hardee	37,127,331	5,329.33	6,966.60	0.00	0	0	0	633,293	633,293	635,826
26 Hendry	51,037,138	7,149.62	7,138.44	0.00	0	0	0	2,054,017	2,054,017	2,062,232
27 Hernando	151,335,490	21,951.90	6,893.96	0.00	0	0	0	0	0	0
28 Highlands	84,035,036	12,141.25	6,921.45	0.00	0	0	0	2,835,915	2,835,915	2,847,257
29 Hillsborough	1,454,409,471	206,842.11	7,031.50	0.00	0	0	0	0	0	0
30 Holmes	23,862,943	3,170.98	7,525.42	0.00	0	0	0	2,520,832	2,520,832	2,530,914
31 Indian River	125,719,324	17,568.63	7,155.90	0.00	0	0	0	0	0	0
32 Jackson	47,004,313	6,364.01	7,385.96	0.00	0	0	0	3,350,408	3,350,408	3,363,808
33 Jefferson	7,260,585	828.30	8,765.65	0.00	0	(121,934)	121,934	675,672	553,738	555,953
34 Lafayette	8,995,744	1,185.16	7,590.32	0.00	0	0	0	898,042	898,042	901,634
35 Lake	283,597,359	41,702.44	6,800.50	0.00	0	0	0	0	0	0
36 Lee	653,726,241	89,787.10	7,280.85	0.00	0	0	0	0	0	0
37 Leon	237,088,578	33,683.14	7,038.79	0.00	0	0	0	0	0	0
38 Levy	41,180,555	5,402.11	7,623.05	0.00	0	0	0	3,267,599	3,267,599	3,280,668
39 Liberty	11,787,911	1,413.90	8,337.16	0.00	0	0	0	1,068,919	1,068,919	1,073,194
40 Madison	18,847,525	2,539.58	7,421.51	0.00	0	0	0	1,113,048	1,113,048	1,117,500
41 Manatee	333,902,902	47,400.46	7,044.30	0.00	0	0	0	0	0	0
42 Marion	283,004,846	41,202.89	6,868.57	0.00	0	0	0	0	0	0
43 Martin	140,693,923	18,822.10	7,474.93	0.00	0	(1,882,294)	1,882,294	1,882,294	0	0
44 Monroe	71,142,546	8,039.73	8,848.87	0.00	0	(3,386,013)	3,386,013	3,386,013	0	0
45 Nassau	78,780,889	11,058.17	7,124.22	0.00	0	(622,907)	622,907	3,025,899	2,402,992	2,412,603
46 Okaloosa	212,582,923	29,941.59	7,099.92	0.00	0	0	0	0	0	0
47 Okeechobee	44,814,483	6,301.13	7,112.13	0.00	0	0	0	630,113	630,113	632,633
48 Orange	1,370,181,715	194,964.62	7,027.85	0.00	0	0	0	0	0	0
49 Osceola	405,569,957	59,330.66	6,835.76	0.00	0	0	0	0	0	0
50 Palm Beach	1,365,690,881	185,447.85	7,363.75	0.00	0	0	0	0	0	0
51 Pasco	490,839,126	69,009.69	7,112.61	0.00	0	0	0	0	0	0
52 Pinellas	723,472,174	102,073.87	7,087.73	0.00	0	0	0	0	0	0
53 Polk	675,446,576	98,145.74	6,882.08	0.00	0	0	0	0	0	0
54 Putnam	74,887,145	10,636.53	7,040.56	0.00	0	0	0	3,069,093	3,069,093	3,081,368
55 St. Johns	249,261,860	36,211.72	6,883.46	0.00	0	0	0	0	0	0
56 St. Lucie	272,786,902	39,065.31	6,982.84	0.00	0	0	0	0	0	0
57 Santa Rosa	176,475,728	25,715.97	6,862.50	0.00	0	0	0	0	0	0
58 Sarasota	328,183,548	42,542.13	7,714.32	0.00	0	0	0	0	0	0
59 Seminole	456,889,967	66,769.69	6,842.78	0.00	0	0	0	0	0	0
60 Sumter	60,957,861	8,476.27	7,191.59	0.00	0	(1,798,361)	1,798,361	1,798,361	0	0
61 Suwannee	40,273,395	5,998.80	6,713.58	0.00	0	0	0	2,178,101	2,178,101	2,186,812
62 Taylor	19,601,577	2,671.51	7,337.27	0.00	0	0	0	1,115,960	1,115,960	1,120,423
63 Union	16,865,961	2,284.32	7,383.36	0.00	0	0	0	1,108,318	1,108,318	1,112,751
64 Volusia	428,203,383	61,735.24	6,936.13	0.00	0	0	0	0	0	0
65 Wakulla	35,136,163	5,031.72	6,982.93	0.00	0	0	0	716,929	716,929	719,796
66 Walton	63,511,930	8,479.66	7,489.91	0.00	0	(3,292,890)	3,292,890	3,292,890	0	0
67 Washington	24,242,808	3,268.51	7,417.02	0.00	0	0	0	2,073,875	2,073,875	2,082,170
68 Washington Special	1,380,104	196.62	7,019.14	0.00	0	0	0	0	0	0
69 FAMU Lab School	4,105,235	465.38	8,821.25	0.00	0	0	0	376,460	376,460	377,966
70 FAU Palm Beach	8,495,226	1,057.65	8,032.17	0.00	0	(203,566)	203,566	822,539	618,973	621,449
71 FAU St Lucie	9,827,747	1,394.89	7,045.54	0.00	0	0	0	0	0	0
72 FSU Broward	5,450,078	690.31	7,895.12	0.00	0	0	0	0	0	0
73 FSU Leon	12,185,200	1,701.19	7,162.75	0.00	0	0	0	1,038,531	1,038,531	1,042,685
74 UF Lab School	8,917,210	1,153.00	7,733.92	0.00	0	0	0	882,789	882,789	886,320
75 Fla Virtual School	155,233,099	29,218.64	5,312.81	0.00	0	0	0	0	0	0
State	19,576,082,362	2,758,720.39	7,096.07	0.00	(3,160,992)	(15,050,944)	14,481,489	67,071,152	52,589,663	52,800,000



FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

748 Mill Discretionary Local Effort, Compression Supplement, and Discretionary Contribution

District	2015 School Taxable Value	2014-2015 Millage Levied	Discretionary Revenue	Unweighted FTE	.748 Millage Revenue per FTE	Per FTE Amount Below State Avg	0.748 Local Effort Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,508,862,864	0.748	9,700,444	28,011.78	346.30	79.51	2,227,217
2 Baker	909,403,177	0.748	653,024	4,695.50	139.07	286.74	1,346,388
3 Bay	16,077,746,651	0.748	11,545,108	27,433.32	420.84	4.97	136,344
4 Bradford	963,164,397	0.748	691,629	2,841.12	243.44	182.37	518,135
5 Brevard	33,047,974,987	0.748	23,731,090	72,165.21	328.84	96.97	6,997,860
6 Broward	162,561,904,377	0.748	116,732,452	285,216.97	440.14	0.00	0
7 Calhoun	450,515,851	0.748	323,506	2,152.08	150.32	275.49	592,877
8 Charlotte	14,553,130,791	0.748	10,450,312	15,550.24	672.04	0.00	0
9 Citrus	8,887,282,780	0.748	6,381,780	14,554.69	438.47	0.00	0
10 Clay	10,004,644,666	0.748	7,184,135	34,947.97	205.57	220.24	7,696,941
11 Collier	74,151,806,285	0.748	53,246,929	45,363.88	1,173.77	0.00	0
12 Columbia	2,731,635,708	0.748	1,961,533	10,141.83	193.41	232.40	2,356,961
13 Miami-Dade	250,571,717,426	0.687	179,930,539	350,808.16	512.90	0.00	0
14 DeSoto	1,540,686,165	0.748	1,106,336	4,771.10	231.88	193.93	925,259
15 Dixie	539,531,839	0.748	387,427	2,098.64	184.61	241.20	506,192
16 Duval	57,722,422,389	0.748	41,449,317	127,777.42	324.39	101.42	12,959,186
17 Escambia	16,616,630,550	0.748	11,932,070	39,940.68	298.74	127.07	5,075,262
18 Flagler	7,890,379,689	0.748	5,665,924	12,403.47	456.80	0.00	0
19 Franklin	1,829,518,672	0.748	1,313,741	1,209.73	1,085.98	0.00	0
20 Gadsden	1,533,568,724	0.748	1,101,225	5,428.66	202.85	222.96	1,210,374
21 Gilchrist	684,212,333	0.748	491,319	2,534.92	193.82	231.99	588,076
22 Glades	614,566,319	0.748	441,308	1,619.87	272.43	153.38	248,456
23 Gulf	1,511,648,057	0.748	1,085,484	1,783.54	608.61	0.00	0
24 Hamilton	832,796,903	0.748	598,015	1,706.49	350.44	75.37	128,618
25 Hardee	1,554,854,584	0.748	1,116,510	5,329.33	209.50	216.31	1,152,787
26 Hendry	1,917,540,609	0.748	1,376,948	7,149.62	192.59	233.22	1,667,434
27 Hernando	8,597,463,096	0.748	6,173,666	21,951.90	281.24	144.57	3,173,586
28 Highlands	5,048,988,866	0.748	3,625,578	12,141.25	298.62	127.19	1,544,246
29 Hillsborough	79,224,129,918	0.748	56,889,263	206,842.11	275.04	150.77	31,185,585
30 Holmes	496,092,037	0.748	356,234	3,170.98	112.34	313.47	994,007
31 Indian River	15,469,560,156	0.748	11,108,382	17,568.63	632.29	0.00	0
32 Jackson	1,656,983,883	0.748	1,189,847	6,364.01	186.96	238.85	1,520,044
33 Jefferson	660,935,593	0.748	474,605	828.30	572.99	0.00	0
34 Lafayette	279,081,167	0.748	200,403	1,185.16	169.09	256.72	304,254
35 Lake	18,315,846,911	0.748	13,152,243	41,702.44	315.38	110.43	4,605,200
36 Lee	68,863,972,705	0.748	49,449,842	89,787.10	550.75	0.00	0
37 Leon	15,713,181,211	0.748	11,283,321	33,683.14	334.98	90.83	3,059,440
38 Levy	1,820,216,135	0.748	1,307,061	5,402.11	241.95	183.86	993,232
39 Liberty	243,592,241	0.748	174,919	1,413.90	123.71	302.10	427,139
40 Madison	713,799,887	0.748	512,565	2,539.58	201.83	223.98	568,815
41 Manatee	29,879,447,608	0.748	21,455,834	47,400.46	452.65	0.00	0
42 Marion	16,791,937,418	0.748	12,057,954	41,202.89	292.65	133.16	5,486,577
43 Martin	19,920,487,922	0.748	14,304,504	18,822.10	759.98	0.00	0
44 Monroe	23,713,136,018	0.748	17,027,929	8,039.73	2,117.97	0.00	0
45 Nassau	7,424,251,207	0.748	5,331,206	11,058.17	482.11	0.00	0
46 Okaloosa	15,962,485,972	0.748	11,462,342	29,941.59	382.82	42.99	1,287,189
47 Okeechobee	1,713,004,623	0.748	1,230,074	6,301.13	195.21	230.60	1,453,041
48 Orange	102,969,733,715	0.748	73,940,506	194,964.62	379.25	46.56	9,077,553
49 Osceola	21,212,584,163	0.748	15,232,332	59,330.66	256.74	169.07	10,031,035
50 Palm Beach	159,666,419,009	0.748	114,653,262	185,447.85	618.25	0.00	0
51 Pasco	23,923,592,160	0.748	17,179,053	69,009.69	248.94	176.87	12,205,744
52 Pinellas	68,536,714,539	0.748	49,214,844	102,073.87	482.15	0.00	0
53 Polk	29,694,494,081	0.748	21,323,022	98,145.74	217.26	208.55	20,468,294
54 Putnam	3,773,543,492	0.748	2,709,706	10,636.53	254.75	171.06	1,819,485
55 St. Johns	21,463,170,452	0.748	15,412,273	36,211.72	425.62	0.19	6,880
56 St. Lucie	18,282,471,799	0.748	13,128,277	39,065.31	336.06	89.75	3,506,112
57 Santa Rosa	9,065,139,904	0.748	6,509,496	25,715.97	253.13	172.68	4,440,634
58 Sarasota	49,905,010,167	0.748	35,835,790	42,542.13	842.36	0.00	0
59 Seminole	29,799,273,357	0.748	21,398,262	66,789.69	320.48	105.33	7,032,851
60 Sumter	11,048,969,393	0.748	7,934,044	8,476.27	936.03	0.00	0
61 Suwannee	1,660,000,639	0.748	1,192,013	5,998.80	198.71	227.10	1,362,327
62 Taylor	1,364,921,636	0.748	980,123	2,671.51	366.88	58.93	157,432
63 Union	265,774,618	0.748	190,847	2,284.32	83.55	342.26	781,831
64 Volusia	30,508,243,776	0.748	21,907,360	61,735.24	354.86	70.95	4,380,115
65 Wakulla	1,224,479,211	0.748	879,274	5,031.72	174.75	251.06	1,263,264
66 Walton	14,103,395,383	0.748	10,127,366	8,479.66	1,194.31	0.00	0
67 Washington	928,095,196	0.748	666,447	3,268.51	203.90	221.91	725,315
68 Washington Special	0	0.000	0	0.00	0.00	425.81	0
69 FAMU Lab School	0	0.000	155,893	465.38	334.98	90.83	42,270
70 FAU Palm Beach	0	0.000	653,892	1,057.65	618.25	0.00	0
71 FAU St Lucie	0	0.000	468,767	1,394.89	336.06	89.75	125,191
72 FSU Broward	0	0.000	303,833	690.31	440.14	0.00	0
73 FSU Leon	0	0.000	569,865	1,701.19	334.98	90.83	154,519
74 UF Lab School	0	0.000	399,284	1,153.00	346.30	79.51	91,675
75 Fla Virtual School	0	0.000	12,283,808	29,218.64	420.41	5.40	157,781
State	1,615,112,768,077	0.748	1,174,615,516	2,758,523.77	425.81		180,767,030



FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Safe Schools Allocation

District	Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minimum Funding \$64,190 per District	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	9,274	545,606	28,011.78	207,750	64,190	817,546
2 Baker	464	27,298	4,695.50	34,824	64,190	126,312
3 Bay	7,839	461,183	27,433.32	203,460	64,190	728,833
4 Bradford	516	30,357	2,841.12	21,071	64,190	115,618
5 Brevard	18,282	1,075,564	72,165.21	535,216	64,190	1,674,970
6 Broward	71,791	4,223,596	265,216.97	1,966,991	64,190	6,254,777
7 Calhoun	84	4,942	2,152.08	15,961	64,190	85,093
8 Charlotte	3,799	223,502	15,550.24	115,329	64,190	403,021
9 Citrus	3,177	186,909	14,554.69	107,945	64,190	358,044
10 Clay	4,672	274,862	34,947.97	259,193	64,190	598,245
11 Collier	6,021	354,227	45,363.88	336,443	64,190	754,860
12 Columbia	2,757	162,199	10,141.83	75,217	64,190	301,606
13 Miami-Dade	127,034	7,473,643	350,808.16	2,601,781	64,190	10,139,614
14 DeSoto	972	57,185	4,771.10	35,385	64,190	156,760
15 Dixie	524	30,828	2,088.64	15,565	64,190	110,583
16 Duval	40,731	2,396,279	127,777.42	947,666	64,190	3,408,135
17 Escambia	15,914	936,250	39,940.68	296,221	64,190	1,296,661
18 Flagler	2,190	128,842	12,403.47	91,991	64,190	285,023
19 Franklin	230	13,531	1,209.73	8,972	64,190	86,693
20 Gadsden	1,166	68,598	5,428.66	40,262	64,190	173,050
21 Gilchrist	201	11,825	2,534.92	18,800	64,190	94,815
22 Glades	201	11,825	1,619.87	12,014	64,190	88,029
23 Gulf	444	26,121	1,783.54	13,228	64,190	103,539
24 Hamilton	413	24,298	1,706.49	12,656	64,190	101,144
25 Hardee	761	44,771	5,329.33	39,525	64,190	148,486
26 Hendry	1,466	86,247	7,149.62	53,025	64,190	203,462
27 Hernando	4,447	261,625	21,951.90	162,807	64,190	488,622
28 Highlands	3,309	194,675	12,141.25	90,046	64,190	348,911
29 Hillsborough	32,820	1,930,861	206,842.11	1,534,052	64,190	3,529,103
30 Holmes	350	20,591	3,170.98	23,518	64,190	108,299
31 Indian River	3,402	200,146	17,568.63	130,298	64,190	394,634
32 Jackson	993	58,420	6,364.01	47,199	64,190	169,809
33 Jefferson	229	13,473	828.30	6,143	64,190	83,806
34 Lafayette	54	3,177	1,185.16	8,790	64,190	76,157
35 Lake	7,755	456,241	41,702.44	309,288	64,190	829,719
36 Lee	16,584	975,667	89,787.10	665,909	64,190	1,705,766
37 Leon	13,140	773,050	33,683.14	249,812	64,190	1,087,052
38 Levy	394	23,180	5,402.11	40,065	64,190	127,435
39 Liberty	65	3,824	1,413.90	10,486	64,190	78,500
40 Madison	593	34,887	2,539.58	18,835	64,190	117,912
41 Manatee	12,576	739,869	47,400.46	351,547	64,190	1,155,606
42 Marion	8,469	498,247	41,202.89	305,583	64,190	868,020
43 Martin	3,539	208,206	18,822.10	139,595	64,190	411,991
44 Monroe	3,374	198,499	8,039.73	59,627	64,190	322,316
45 Nassau	1,284	75,540	11,058.17	82,013	64,190	221,743
46 Okaloosa	5,238	308,161	29,941.59	222,063	64,190	594,414
47 Okeechobee	1,682	98,955	6,301.13	46,733	64,190	209,878
48 Orange	58,773	3,457,723	194,964.62	1,445,962	64,190	4,967,875
49 Osceola	10,173	598,496	59,330.66	440,028	64,190	1,102,714
50 Palm Beach	49,372	2,904,645	185,447.85	1,375,381	64,190	4,344,216
51 Pasco	13,955	820,998	69,009.69	511,813	64,190	1,397,001
52 Pinellas	38,570	2,269,144	102,073.87	757,035	64,190	3,090,369
53 Polk	20,402	1,200,287	98,145.74	727,901	64,190	1,992,378
54 Putnam	2,970	174,731	10,636.53	78,886	64,190	317,807
55 St. Johns	4,727	278,098	36,211.72	268,566	64,190	610,854
56 St. Lucie	7,666	451,005	39,065.31	289,729	64,190	804,924
57 Santa Rosa	2,301	135,372	25,715.97	190,723	64,190	390,285
58 Sarasota	11,114	653,857	42,542.13	315,515	64,190	1,033,562
59 Seminole	12,479	734,162	66,769.69	495,200	64,190	1,293,552
60 Sumter	1,157	68,068	8,476.27	62,865	64,190	195,123
61 Suwannee	976	57,420	5,998.80	44,490	64,190	166,100
62 Taylor	544	32,005	2,671.51	19,813	64,190	116,008
63 Union	161	9,472	2,284.32	16,942	64,190	90,604
64 Volusia	19,227	1,131,160	61,735.24	457,862	64,190	1,653,212
65 Wakulla	637	37,476	5,031.72	37,318	64,190	138,984
66 Walton	1,735	102,073	8,479.66	62,890	64,190	229,153
67 Washington	448	26,357	3,268.51	24,241	64,190	114,788
68 Washington Special	0	0	196.62	1,458	0	1,458
69 FAMU Lab School	0	0	465.38	3,452	64,190	67,642
70 FAU Palm Beach	0	0	1,057.65	7,844	64,190	72,034
71 FAU St Lucie	0	0	1,394.89	10,345	64,190	74,535
72 FSU Broward	0	0	690.31	5,120	64,190	69,310
73 FSU Leon	0	0	1,701.19	12,617	64,190	76,807
74 UF Lab School	0	0	1,153.00	8,551	64,190	72,741
75 Fla Virtual School	0	0	0.00	0	0	0
State	698,607	41,100,331	2,729,502	20,243,447	4,685,870	66,029,648

FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Supplemental Academic Instruction Allocation

District	2014-2015	2014-2015	2014-2015		2015-2016	FTE	Workload	SAI	2.44%	Total SAI
	Allocation	FTE	Funding	FTE				Allocation		
	-1-	-2-	Per FTE	-3-	-4-	Change	-5-	including	Adjustment	-6-
								Workload		-7-
										-8-
										-9-
1 Alachua	7,606,744	27,741.05	274.21	28,011.78	270.73	64,309	7,671,053	187,281	7,858,334	
2 Baker	1,807,308	4,758.36	379.82	4,695.50	(62.86)	(23,875)	1,783,433	43,541	1,826,974	
3 Bay	7,455,216	26,923.99	276.90	27,433.32	509.33	120,986	7,576,202	184,965	7,761,167	
4 Bradford	955,486	2,901.50	329.31	2,841.12	(60.38)	(19,884)	935,602	22,842	958,444	
5 Brevard	18,708,765	70,852.82	264.05	72,165.21	1,312.39	311,745	19,020,510	464,367	19,484,877	
6 Broward	53,302,026	263,294.02	202.44	265,216.97	1,922.95	456,778	53,758,804	1,312,467	55,071,271	
7 Calhoun	499,646	2,174.12	229.82	2,152.08	(22.04)	(5,065)	494,581	12,075	506,656	
8 Charlotte	3,489,022	15,614.04	223.45	15,550.24	(63.80)	(14,256)	3,474,766	84,833	3,559,599	
9 Citrus	3,267,446	14,631.02	223.32	14,554.69	(76.33)	(17,046)	3,250,400	79,355	3,329,755	
10 Clay	9,437,502	34,707.13	271.92	34,947.97	240.84	57,209	9,494,711	231,804	9,726,515	
11 Collier	8,695,439	44,534.80	195.25	45,363.88	829.08	196,940	8,892,379	217,099	9,109,478	
12 Columbia	3,855,448	10,031.01	384.35	10,141.83	110.82	26,324	3,881,772	94,770	3,976,542	
13 Miami-Dade	117,666,569	350,416.89	335.79	350,808.16	391.27	92,942	117,759,511	2,874,981	120,634,492	
14 DeSoto	1,604,008	4,728.84	339.20	4,771.10	42.26	10,038	1,614,046	39,405	1,653,451	
15 Dixie	462,282	2,065.21	223.84	2,098.64	33.43	7,941	470,223	11,480	481,703	
16 Duval	29,060,798	127,196.04	228.47	127,777.42	581.38	138,101	29,198,899	712,862	29,911,761	
17 Escambia	9,299,252	40,167.76	231.51	39,940.68	(227.08)	(52,571)	9,246,681	225,748	9,472,429	
18 Flagler	2,752,181	12,420.79	221.58	12,403.47	(17.32)	(3,838)	2,748,343	67,098	2,815,441	
19 Franklin	284,634	1,207.36	235.75	1,209.73	2.37	563	285,197	6,963	292,160	
20 Gadsden	1,157,950	5,496.34	210.68	5,428.66	(67.68)	(14,259)	1,143,691	27,922	1,171,613	
21 Gilchrist	569,213	2,504.68	227.26	2,534.92	30.24	7,183	576,396	14,072	590,468	
22 Glades	297,755	1,536.94	193.73	1,619.87	82.93	19,699	317,454	7,750	325,204	
23 Gulf	381,212	1,807.53	210.90	1,783.54	(23.99)	(5,059)	376,153	9,183	385,336	
24 Hamilton	344,870	1,675.31	205.85	1,706.49	31.18	7,406	352,276	8,600	360,876	
25 Hardee	1,156,725	5,305.86	218.01	5,329.33	23.47	5,575	1,162,300	28,376	1,190,676	
26 Hendry	1,502,910	7,016.60	214.19	7,149.62	133.02	31,598	1,534,508	37,463	1,571,971	
27 Hernando	5,121,624	21,955.02	233.28	21,951.90	(3.12)	(728)	5,120,896	125,022	5,245,918	
28 Highlands	2,481,103	12,141.25	204.35	12,141.25	0.00	0	2,481,103	60,574	2,541,677	
29 Hillsborough	39,528,422	204,075.39	193.70	206,842.11	2,766.72	657,207	40,185,629	981,092	41,166,721	
30 Holmes	696,063	3,183.49	218.65	3,170.98	(12.51)	(2,735)	693,328	16,927	710,255	
31 Indian River	3,576,353	17,535.74	203.95	17,568.63	32.89	7,813	3,584,166	87,504	3,671,670	
32 Jackson	1,324,559	6,458.74	205.08	6,364.01	(94.73)	(19,427)	1,305,132	31,863	1,336,995	
33 Jefferson	292,831	857.69	341.42	828.30	(29.39)	(10,034)	282,797	6,904	289,701	
34 Lafayette	207,703	1,196.86	173.54	1,185.16	(11.70)	(2,030)	205,673	5,021	210,694	
35 Lake	9,548,805	41,125.77	232.19	41,702.44	576.67	136,982	9,685,787	236,469	9,922,256	
36 Lee	18,496,067	88,170.93	209.78	89,787.10	1,616.17	383,905	18,879,972	460,936	19,340,908	
37 Leon	9,181,074	33,417.92	274.74	33,683.14	265.22	63,000	9,244,074	225,685	9,469,759	
38 Levy	1,257,383	5,405.21	232.62	5,402.11	(3.10)	(721)	1,256,662	30,680	1,287,342	
39 Liberty	288,173	1,427.95	201.81	1,413.90	(14.05)	(2,835)	285,338	6,966	292,304	
40 Madison	692,143	2,571.47	269.16	2,539.58	(31.89)	(8,584)	683,559	16,688	700,247	
41 Manatee	9,222,952	46,607.34	197.89	47,400.46	793.12	188,398	9,411,350	229,769	9,641,119	
42 Marion	12,478,081	41,409.90	301.33	41,202.89	(207.01)	(62,378)	12,415,703	303,117	12,718,820	
43 Martin	3,703,441	18,578.31	199.34	18,822.10	243.79	57,910	3,761,351	91,830	3,853,181	
44 Monroe	1,798,297	8,017.43	224.30	8,039.73	22.30	5,297	1,803,594	44,033	1,847,627	
45 Nassau	2,488,304	11,092.55	224.32	11,058.17	(34.38)	(7,712)	2,480,592	60,561	2,541,153	
46 Okaloosa	8,504,772	29,896.54	284.47	29,941.59	45.05	10,701	8,515,473	207,897	8,723,370	
47 Okeechobee	1,599,794	6,398.34	250.03	6,301.13	(97.21)	(24,305)	1,575,489	38,464	1,613,953	
48 Orange	40,278,408	190,001.53	211.99	194,964.62	4,963.09	1,178,932	41,457,340	1,012,139	42,469,479	
49 Osceola	12,770,625	58,338.44	218.91	59,330.66	992.22	235,692	13,006,317	317,536	13,323,853	
50 Palm Beach	34,651,002	182,954.62	189.40	185,447.85	2,493.23	592,242	35,243,244	860,429	36,103,673	
51 Pasco	18,096,564	67,984.41	266.19	69,009.69	1,025.28	243,545	18,340,109	447,755	18,787,864	
52 Pinellas	20,832,564	102,028.28	204.18	102,073.87	45.59	10,829	20,843,393	508,871	21,352,264	
53 Polk	22,548,786	97,717.16	230.76	98,145.74	428.58	101,805	22,650,591	552,992	23,203,583	
54 Putnam	2,765,345	10,673.12	259.09	10,636.53	(36.59)	(9,480)	2,755,865	67,282	2,823,147	
55 St. Johns	6,510,859	34,836.55	186.90	36,211.72	1,375.17	326,658	6,837,517	166,931	7,004,448	
56 St. Lucie	9,150,643	39,185.08	233.52	39,065.31	(119.77)	(27,969)	9,122,674	222,721	9,345,395	
57 Santa Rosa	7,628,436	25,665.42	297.23	25,715.97	50.55	12,008	7,640,444	186,534	7,826,978	
58 Sarasota	8,387,902	41,603.95	201.61	42,542.13	938.18	222,855	8,610,757	210,223	8,820,980	
59 Seminole	15,251,564	65,214.96	233.87	66,769.69	1,554.73	369,311	15,620,875	381,368	16,002,243	
60 Sumter	1,609,191	8,246.26	195.14	8,476.27	230.01	54,637	1,663,828	40,621	1,704,449	
61 Suwannee	1,239,910	5,950.31	208.38	5,998.80	48.49	11,518	1,251,428	30,552	1,281,980	
62 Taylor	608,634	2,766.00	220.04	2,671.51	(94.49)	(20,792)	587,842	14,352	602,194	
63 Union	500,460	2,273.95	220.08	2,284.32	10.37	2,463	502,923	12,278	515,201	
64 Volusia	16,098,814	61,240.99	262.88	61,735.24	494.25	117,404	16,216,218	395,903	16,612,121	
65 Wakulla	952,704	5,067.43	188.01	5,031.72	(35.71)	(6,714)	945,990	23,095	969,085	
66 Walton	1,384,969	8,269.72	167.47	8,479.66	209.94	49,869	1,434,838	35,030	1,469,868	
67 Washington	891,941	3,253.89	274.12	3,268.51	14.62	3,473	895,414	21,861	917,275	
68 Washington Special	99,771	213.62	467.05	196.62	(17.00)	(7,940)	91,831	2,242	94,073	
69 FAMU Lab School	305,439	465.38	656.32	465.38	0.00	0	305,439	7,457	312,896	
70 FAU Palm Beach	273,635	1,023.11	267.45	1,057.65	34.54	8,205	281,840	6,881	288,721	
71 FAU St Lucie	423,515	1,394.89	303.62	1,394.89	0.00	0	423,515	10,340	433,855	
72 FSU Broward	141,452	690.31	204.91	690.31	0.00	0	141,452	3,453	144,905	
73 FSU Leon	284,667	1,692.19	168.22	1,701.19	9.00	2,138	286,805	7,002	293,807	
74 UF Lab School	293,191	1,131.81	259.05	1,153.00	21.19	5,033	298,224	7,281	305,505	
75 Fla Virtual School	0	0.00	0.00	0.00	0.00	0	0	0	0	
State	642,089,342	2,703,117.23	237.54	2,729,501.75	26,384.52	6,244,930	648,334,272	15,828,433	664,162,705	

FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Reading Instruction Allocation

District	FEFP Base Funding	Allocation Based on Unweighted FTE	Minumum Funding \$117,808 per District	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	122,721,371	1,233,374	117,808	1,351,182
2 Baker	19,927,803	200,278	117,808	318,086
3 Bay	122,391,376	1,230,058	117,808	1,347,866
4 Bradford	12,185,930	122,471	117,808	240,279
5 Brevard	327,294,873	3,289,379	117,808	3,407,187
6 Broward	1,217,706,786	12,238,197	117,808	12,356,005
7 Calhoun	8,945,222	89,901	117,808	207,709
8 Charlotte	68,048,608	683,902	117,808	801,710
9 Citrus	61,505,652	618,144	117,808	735,952
10 Clay	154,841,216	1,556,185	117,808	1,673,993
11 Collier	210,114,262	2,111,690	117,808	2,229,498
12 Columbia	42,427,041	426,400	117,808	544,208
13 Miami-Dade	1,598,798,877	16,068,249	117,808	16,186,057
14 DeSoto	20,465,124	205,679	117,808	323,487
15 Dixie	8,761,703	88,057	117,808	205,865
16 Duval	577,284,895	5,801,829	117,808	5,919,637
17 Escambia	173,862,880	1,747,355	117,808	1,865,163
18 Flagler	51,515,604	517,742	117,808	635,550
19 Franklin	4,941,176	49,660	117,808	167,468
20 Gadsden	22,647,753	227,614	117,808	345,422
21 Gilchrist	10,938,557	109,935	117,808	227,743
22 Glades	6,994,024	70,291	117,808	188,099
23 Gulf	7,515,731	75,535	117,808	193,343
24 Hamilton	7,154,748	71,907	117,808	189,715
25 Hardee	22,589,944	227,033	117,808	344,841
26 Hendry	30,678,548	308,326	117,808	426,134
27 Hernando	94,463,965	949,382	117,808	1,067,190
28 Highlands	50,739,541	509,943	117,808	627,751
29 Hillsborough	935,254,282	9,399,493	117,808	9,517,301
30 Holmes	12,880,065	129,447	117,808	247,255
31 Indian River	78,422,690	788,164	117,808	905,972
32 Jackson	26,291,906	264,239	117,808	382,047
33 Jefferson	3,386,818	34,038	117,808	151,846
34 Lafayette	4,792,698	48,168	117,808	165,976
35 Lake	180,850,132	1,817,580	117,808	1,935,388
36 Lee	403,534,266	4,055,600	117,808	4,173,408
37 Leon	146,279,422	1,470,138	117,808	1,587,946
38 Levy	23,123,761	232,398	117,808	350,206
39 Liberty	6,364,451	63,964	117,808	181,772
40 Madison	10,272,755	103,243	117,808	221,051
41 Manatee	211,925,002	2,129,889	117,808	2,247,697
42 Marion	174,168,827	1,750,432	117,808	1,868,240
43 Martin	86,130,091	865,625	117,808	983,433
44 Monroe	36,344,856	365,273	117,808	483,081
45 Nassau	47,949,239	481,899	117,808	599,707
46 Okaloosa	133,413,503	1,340,832	117,808	1,458,640
47 Okeechobee	26,597,099	267,306	117,808	385,114
48 Orange	893,952,517	8,984,402	117,808	9,102,210
49 Osceola	261,595,727	2,629,090	117,808	2,746,898
50 Palm Beach	868,662,899	8,730,236	117,808	8,848,044
51 Pasco	307,689,786	3,092,344	117,808	3,210,152
52 Pinellas	459,250,852	4,615,563	117,808	4,733,371
53 Polk	426,072,766	4,282,117	117,808	4,399,925
54 Putnam	44,546,271	447,699	117,808	565,507
55 St. Johns	160,158,035	1,609,620	117,808	1,727,428
56 St. Lucie	170,077,534	1,709,313	117,808	1,827,121
57 Santa Rosa	109,706,196	1,102,569	117,808	1,220,377
58 Sarasota	196,640,317	1,976,275	117,808	2,094,083
59 Seminole	295,052,276	2,965,335	117,808	3,083,143
60 Sumter	35,465,219	356,433	117,808	474,241
61 Suwannee	24,386,878	245,093	117,808	362,901
62 Taylor	10,883,602	109,382	117,808	227,190
63 Union	9,619,273	96,676	117,808	214,484
64 Volusia	270,347,828	2,717,050	117,808	2,834,858
65 Wakulla	21,120,757	212,268	117,808	330,076
66 Walton	35,695,412	358,746	117,808	476,554
67 Washington	13,491,555	135,593	117,808	253,401
68 Washington Special	764,780	7,686	117,808	125,494
69 FAMU Lab School	1,931,338	19,410	117,808	137,218
70 FAU Palm Beach	4,635,343	46,586	117,808	164,394
71 FAU St Lucie	6,091,562	61,221	117,808	179,029
72 FSU Broward	3,134,276	31,500	117,808	149,308
73 FSU Leon	7,129,857	71,657	117,808	189,465
74 UF Lab School	4,920,889	49,456	117,808	167,264
75 Fla Virtual School	123,246,861	1,238,656	117,808	1,356,464
State	12,371,715,479	124,338,220	8,835,600	133,173,820



FLORIDA EDUCATION FINANCE PROGRAM  
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Exceptional Student Education Guaranteed Allocation, Page 1

District	2014-2015	2014-2015	2014-2015	2015-2016	FTE Change	Percent Change	Prgms 111-113 Percent of Total Appr FTE	2014-2015 FTE All Programs	2015-2016 FTE All Programs
	ESE Guaranteed Allocation	FTE Program 111-113	Funds per FTE	Program 111-113 FTE					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	10,910,610	6,763.53	1,613.15	6,873.18	109.65	1.62%	24.38%	27,741.05	28,011.78
2 Baker	1,018,118	565.16	1,801.47	556.18	(8.98)	-1.59%	11.88%	4,758.36	4,695.50
3 Bay	8,043,430	4,539.33	1,771.94	4,623.36	84.03	1.85%	16.86%	26,923.99	27,433.32
4 Bradford	1,202,153	627.81	1,914.84	620.59	(7.22)	-1.15%	21.64%	2,901.50	2,841.12
5 Brevard	26,743,489	14,194.39	1,884.09	14,395.40	201.01	1.42%	20.03%	70,852.82	72,165.21
6 Broward	85,782,345	40,749.80	2,105.10	41,087.11	337.31	0.83%	15.48%	263,294.02	265,216.97
7 Calhoun	802,475	435.98	1,840.62	433.23	(2.75)	-0.63%	20.05%	2,174.12	2,152.08
8 Charlotte	5,836,877	3,057.78	1,908.86	3,058.39	0.61	0.02%	19.58%	15,614.04	15,550.24
9 Citrus	6,480,965	2,299.30	2,818.67	2,292.81	(6.49)	-0.28%	15.72%	14,631.02	14,554.69
10 Clay	10,894,904	8,128.90	1,340.27	8,410.51	281.61	3.46%	23.42%	34,707.13	34,947.97
11 Collier	19,669,803	7,186.72	2,736.97	7,321.62	134.90	1.88%	16.14%	44,534.80	45,363.88
12 Columbia	3,845,212	1,781.45	2,158.47	1,779.81	(1.64)	-0.09%	17.76%	10,031.01	10,141.83
13 Miami-Dade	127,062,971	62,402.67	2,036.18	63,648.79	1,246.12	2.00%	17.81%	350,416.89	350,808.16
14 DeSoto	2,013,480	688.02	2,926.48	688.23	0.21	0.03%	14.55%	4,728.84	4,771.10
15 Dixie	522,779	477.46	1,094.92	488.04	10.58	2.22%	23.12%	2,065.21	2,098.64
16 Duval	44,234,324	21,235.62	2,083.02	21,203.94	(31.68)	-0.15%	16.70%	127,196.04	127,777.42
17 Escambia	13,850,153	7,208.93	1,921.25	7,196.35	(12.58)	-0.17%	17.95%	40,167.76	39,940.68
18 Flagler	5,625,805	1,734.92	3,242.69	1,717.63	(17.29)	-1.00%	13.97%	12,420.79	12,403.47
19 Franklin	444,619	203.14	2,188.73	201.84	(1.30)	-0.64%	16.83%	1,207.36	1,209.73
20 Gadsden	1,633,930	765.40	2,134.74	750.50	(14.90)	-1.95%	13.93%	5,496.34	5,428.66
21 Gilchrist	945,837	513.58	1,841.65	516.35	2.77	0.54%	20.50%	2,504.68	2,534.92
22 Glades	525,241	258.98	2,028.11	275.81	16.83	6.50%	16.85%	1,536.94	1,619.87
23 Gulf	164,571	295.10	557.68	265.99	(29.11)	-9.86%	16.33%	1,807.53	1,783.54
24 Hamilton	470,015	215.94	2,176.60	216.07	0.13	0.06%	12.89%	1,675.31	1,706.49
25 Hardee	1,731,091	697.50	2,481.85	700.18	2.68	0.38%	13.15%	5,305.86	5,329.33
26 Hendry	2,246,935	1,019.48	2,204.00	1,028.98	9.50	0.93%	14.53%	7,016.60	7,149.62
27 Hernando	8,425,328	3,146.44	2,677.73	3,175.48	29.04	0.92%	14.33%	21,955.02	21,951.90
28 Highlands	3,802,214	1,898.02	2,003.25	1,891.83	(6.19)	-0.33%	15.63%	12,141.25	12,141.25
29 Hillsborough	74,329,679	38,812.76	1,915.08	39,816.15	1,003.39	2.59%	19.02%	204,075.39	206,842.11
30 Holmes	1,000,924	467.18	2,142.48	465.20	(1.98)	-0.42%	14.68%	3,183.49	3,170.98
31 Indian River	4,817,505	2,625.66	1,834.78	2,623.07	(2.59)	-0.10%	14.97%	17,535.74	17,568.63
32 Jackson	2,140,062	941.67	2,272.62	923.41	(18.26)	-1.94%	14.58%	6,458.74	6,364.01
33 Jefferson	558,518	141.17	3,956.35	135.43	(5.74)	-4.07%	16.46%	857.69	828.30
34 Lafayette	261,045	205.04	1,273.14	203.66	(1.38)	-0.67%	17.13%	1,196.86	1,185.16
35 Lake	12,311,766	5,597.37	2,199.56	5,624.46	27.09	0.48%	13.61%	41,125.77	41,702.44
36 Lee	37,792,729	15,398.56	2,454.30	15,672.64	274.08	1.78%	17.46%	88,170.93	89,787.10
37 Leon	16,410,791	5,983.33	2,742.75	5,976.07	(7.26)	-0.12%	17.90%	33,417.92	33,683.14
38 Levy	1,980,276	1,274.34	1,553.96	1,276.99	2.65	0.21%	23.58%	5,405.21	5,402.11
39 Liberty	468,103	264.39	1,770.50	259.95	(4.44)	-1.68%	18.52%	1,427.95	1,413.90
40 Madison	1,161,826	524.95	2,213.21	523.79	(1.16)	-0.22%	20.41%	2,571.47	2,539.58
41 Manatee	18,625,981	9,165.56	2,032.17	9,411.11	245.55	2.68%	19.67%	46,607.34	47,400.46
42 Marion	14,947,445	7,528.93	1,985.33	7,492.78	(36.15)	-0.48%	18.18%	41,409.90	41,202.89
43 Martin	6,619,601	3,291.29	2,011.25	3,342.08	50.79	1.54%	17.72%	18,578.31	18,822.10
44 Monroe	2,968,432	1,395.45	2,127.22	1,403.94	8.49	0.61%	17.41%	8,017.43	8,039.73
45 Nassau	2,832,583	1,789.94	1,582.50	1,777.84	(12.10)	-0.68%	16.14%	11,092.55	11,058.17
46 Okaloosa	11,006,758	4,718.14	2,332.86	4,741.16	23.02	0.49%	15.78%	29,896.54	29,941.59
47 Okeechobee	2,701,385	1,428.62	1,890.91	1,421.28	(7.34)	-0.51%	22.33%	6,398.34	6,301.13
48 Orange	51,573,416	28,223.84	1,827.30	29,103.66	879.82	3.12%	14.85%	190,001.53	194,964.62
49 Osceola	15,493,798	7,586.95	2,042.16	7,742.42	155.47	2.05%	13.01%	58,338.44	59,330.66
50 Palm Beach	65,204,545	37,228.60	1,751.46	37,493.96	265.36	0.71%	20.35%	182,954.62	185,447.85
51 Pasco	26,809,737	11,528.84	2,325.45	11,700.52	171.68	1.49%	16.96%	67,984.41	69,009.69
52 Pinellas	42,216,876	19,272.42	2,190.53	19,121.74	(150.68)	-0.78%	18.89%	102,028.28	102,073.87
53 Polk	33,062,301	14,574.49	2,268.50	14,643.00	68.51	0.47%	14.91%	97,717.16	98,145.74
54 Putnam	3,283,996	2,030.49	1,617.34	2,028.75	(1.74)	-0.09%	19.02%	10,673.12	10,636.53
55 St. Johns	9,835,690	6,775.86	1,451.58	7,024.11	248.25	3.66%	19.45%	34,836.55	36,211.72
56 St. Lucie	15,164,573	4,969.90	3,051.28	4,944.25	(25.65)	-0.52%	12.68%	39,185.08	39,065.31
57 Santa Rosa	8,230,038	3,615.29	2,276.45	3,633.50	18.21	0.50%	14.09%	25,665.42	25,715.97
58 Sarasota	21,042,028	9,349.72	2,250.55	9,518.49	168.77	1.81%	22.47%	41,603.95	42,542.13
59 Seminole	18,019,723	11,733.04	1,535.81	12,060.37	327.33	2.79%	17.99%	65,214.96	66,769.69
60 Sumter	2,948,447	1,228.72	2,399.61	1,358.33	129.61	10.55%	14.90%	8,246.26	8,476.27
61 Suwannee	397,769	897.30	443.30	881.30	(16.00)	-1.78%	15.08%	5,950.31	5,998.80
62 Taylor	963,837	448.02	2,151.33	448.29	0.27	0.06%	16.20%	2,766.00	2,671.51
63 Union	537,866	421.96	1,274.68	428.36	6.40	1.52%	18.56%	2,273.95	2,284.32
64 Volusia	22,103,900	11,564.18	1,911.41	11,616.34	52.16	0.45%	18.88%	61,240.99	61,735.24
65 Wakulla	1,478,829	1,035.35	1,428.34	1,029.63	(5.72)	-0.55%	20.43%	5,067.43	5,031.72
66 Walton	2,240,427	966.97	2,316.96	996.06	29.09	3.01%	11.69%	8,269.72	8,479.66
67 Washington	723,752	622.85	1,162.00	623.62	0.77	0.12%	19.14%	3,253.89	3,268.51
68 Washington Special	139,636	74.04	1,885.95	62.04	(12.00)	-16.21%	34.66%	213.62	196.62
69 FAMU Lab School	17,629	20.44	862.48	20.44	0.00	0.00%	4.39%	465.38	465.38
70 FAU Palm Beach	90,647	57.06	1,588.63	54.98	(2.08)	-3.65%	5.58%	1,023.11	1,057.65
71 FAU St Lucie	152,895	120.46	1,269.26	120.46	0.00	0.00%	8.64%	1,394.89	1,394.89
72 FSU Broward	156,096	123.22	1,266.81	123.22	0.00	0.00%	17.85%	690.31	690.31
73 FSU Leon	279,504	140.74	1,985.96	142.41	1.67	1.19%	8.32%	1,692.19	1,701.19
74 UF Lab School	294,815	82.69	3,565.30	64.13	(18.56)	-22.45%	7.31%	1,131.81	1,153.00
75 Fla Virtual School	453,835	143.19	3,169.46	194.25	51.06	35.66%	0.47%	30,754.61	29,218.64
Total	950,781,688	469,482.33	2,021.80	475,687.84	6,205.51	0.52%	17.27%	2,733,871.84	2,758,720.39

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Exceptional Student Education Guaranteed Allocation, Page 2

District	FTE Change	Percent Change	2014-2015 ESE Guaranteed Allocation	Projected Increase (Decrease) FTE 111-113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	2.44% BSA Adjustment	Adjusted ESE Guaranteed Allocation
					Districts Greater Than 17.27% Prevalence	Districts Less Than 17.27% Prevalence					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	270.73	0.98%	10,910,610	109.65	66.28	0.00	66.28	134,005	11,044,615	269,643	11,314,258
2 Baker	(62.86)	-1.32%	1,018,118	(8.98)	0.00	245.75	(8.98)	(16,177)	1,001,941	24,461	1,026,402
3 Bay	509.33	1.89%	8,043,430	84.03	0.00	198.40	84.03	169,892	8,213,322	200,520	8,413,842
4 Bradford	(60.38)	-2.08%	1,202,153	(7.22)	0.00	0.00	(7.22)	(13,825)	1,188,328	29,012	1,217,340
5 Brevard	1,312.39	1.85%	26,743,489	201.01	262.60	0.00	201.01	406,402	27,149,891	662,837	27,812,728
6 Broward	1,922.95	0.73%	85,782,345	337.31	0.00	5,053.17	337.31	681,973	86,464,318	2,110,940	88,575,258
7 Calhoun	(22.04)	-1.01%	802,475	(2.75)	0.00	0.00	(2.75)	(5,062)	797,413	19,468	816,881
8 Charlotte	(63.80)	-0.41%	5,836,877	0.61	0.00	0.00	0.00	0	5,836,877	142,502	5,979,379
9 Citrus	(76.33)	-0.52%	6,480,965	(6.49)	0.00	214.29	(6.49)	(18,293)	6,462,672	157,780	6,620,452
10 Clay	240.84	0.69%	10,894,904	281.61	56.09	0.00	56.09	113,403	11,008,307	268,757	11,277,064
11 Collier	829.08	1.86%	19,669,803	134.90	0.00	647.62	134.90	272,741	19,942,544	486,877	20,429,421
12 Columbia	110.82	1.10%	3,845,212	(1.64)	19.60	0.00	(1.64)	(3,540)	3,841,672	93,791	3,935,463
13 Miami-Dade	391.27	0.11%	127,062,971	1,246.12	68.64	0.00	68.64	138,776	127,201,747	3,105,504	130,307,251
14 DeSoto	42.26	0.89%	2,013,480	0.21	0.00	135.95	0.21	425	2,013,905	49,167	2,063,072
15 Dixie	33.43	1.62%	522,779	10.58	7.73	0.00	7.73	15,629	538,408	13,145	551,553
16 Duval	581.38	0.46%	44,234,324	(31.68)	0.00	831.54	(31.68)	(65,990)	44,168,334	1,078,326	45,246,660
17 Escambia	(227.08)	-0.57%	13,850,153	(12.58)	0.00	0.00	(12.58)	(24,169)	13,825,984	337,548	14,163,532
18 Flagler	(17.32)	-0.14%	5,625,805	(17.29)	0.00	407.16	(17.29)	(56,066)	5,569,739	135,980	5,705,719
19 Franklin	2.37	0.20%	444,619	(1.30)	0.00	5.78	(1.30)	(2,845)	441,774	10,785	452,559
20 Gadsden	(67.68)	-1.23%	1,633,930	(14.90)	0.00	172.13	(14.90)	(31,808)	1,602,122	39,114	1,641,236
21 Gilchrist	30.24	1.21%	945,837	2.77	6.21	0.00	2.77	5,600	951,437	23,228	974,665
22 Glades	82.93	5.40%	525,241	16.83	0.00	20.77	16.83	34,027	559,268	13,654	572,922
23 Gulf	(23.99)	-1.33%	164,571	(29.11)	0.00	12.92	(29.11)	(16,234)	148,337	3,621	151,958
24 Hamilton	31.18	1.86%	470,015	0.13	0.00	78.77	0.13	263	470,278	11,481	481,759
25 Hardee	23.47	0.44%	1,731,091	2.68	0.00	222.88	2.68	5,418	1,736,509	42,395	1,778,904
26 Hendry	133.02	1.90%	2,246,935	9.50	0.00	215.26	9.50	19,207	2,266,142	55,326	2,321,468
27 Hernando	(3.12)	-0.01%	8,425,328	29.04	0.00	644.65	29.04	58,713	8,484,041	207,129	8,691,170
28 Highlands	0.00	0.00%	3,802,214	(6.19)	0.00	198.77	(6.19)	(12,400)	3,789,814	92,525	3,882,339
29 Hillsborough	2,766.72	1.36%	74,329,679	1,003.39	527.85	0.00	527.85	1,067,207	75,396,886	1,840,740	77,237,626
30 Holmes	(12.51)	-0.39%	1,000,924	(1.98)	0.00	80.45	(1.98)	(4,242)	996,682	24,333	1,021,015
31 Indian River	32.89	0.19%	4,817,505	(2.59)	0.00	408.44	(2.59)	(4,752)	4,812,753	117,499	4,930,252
32 Jackson	(94.73)	-1.47%	2,140,062	(18.26)	0.00	157.39	(18.26)	(41,498)	2,098,564	51,234	2,149,798
33 Jefferson	(29.39)	-3.43%	558,518	(5.74)	0.00	1.88	(5.74)	(22,709)	535,809	13,081	548,890
34 Lafayette	(11.70)	-0.98%	261,045	(1.38)	0.00	0.00	(1.38)	(1,757)	259,288	6,330	265,618
35 Lake	576.67	1.40%	12,311,766	27.09	0.00	1,604.64	27.09	54,771	12,366,537	301,917	12,668,454
36 Lee	1,616.17	1.83%	37,792,729	274.08	281.79	0.00	274.08	554,135	38,346,864	936,200	39,283,064
37 Leon	265.22	0.79%	16,410,791	(7.26)	47.27	0.00	(7.26)	(19,912)	16,390,879	400,167	16,791,046
38 Levy	(3.10)	-0.06%	1,980,276	2.65	0.00	0.00	0.00	0	1,980,276	48,346	2,028,622
39 Liberty	(14.05)	-0.98%	468,103	(4.44)	0.00	0.00	(4.44)	(7,861)	460,242	11,236	471,478
40 Madison	(31.89)	-1.24%	1,161,826	(1.16)	0.00	0.00	(1.16)	(2,567)	1,159,259	28,302	1,187,561
41 Manatee	793.12	1.70%	18,625,981	245.55	155.81	0.00	155.81	315,017	18,940,998	462,426	19,403,424
42 Marion	(207.01)	-0.50%	14,947,445	(36.15)	0.00	0.00	(36.15)	(71,770)	14,875,675	363,175	15,238,850
43 Martin	243.79	1.31%	6,619,601	50.79	43.12	0.00	43.12	87,180	6,706,781	163,739	6,870,520
44 Monroe	22.30	0.28%	2,968,432	8.49	3.91	0.00	3.91	7,905	2,976,337	72,664	3,049,001
45 Nassau	(34.38)	-0.31%	2,832,583	(12.10)	0.00	119.81	(12.10)	(19,148)	2,813,435	68,687	2,882,122
46 Okaloosa	45.05	0.15%	11,006,758	23.02	0.00	452.77	23.02	46,542	11,053,300	269,855	11,323,155
47 Okeechobee	(97.21)	-1.52%	2,701,385	(7.34)	0.00	0.00	(7.34)	(13,879)	2,687,506	65,613	2,753,119
48 Orange	4,963.09	2.61%	51,573,416	879.82	0.00	5,446.55	879.82	1,778,820	53,352,236	1,302,542	54,654,778
49 Osceola	992.22	1.70%	15,493,798	155.47	0.00	2,659.45	155.47	314,329	15,808,127	385,940	16,194,067
50 Palm Beach	2,493.23	1.36%	65,204,545	265.36	506.31	0.00	265.36	536,505	65,741,050	1,605,002	67,346,052
51 Pasco	1,025.28	1.51%	26,809,737	171.68	0.00	389.13	171.68	347,103	27,156,840	663,007	27,819,847
52 Pinellas	45.59	0.04%	42,216,876	(150.68)	7.71	0.00	(150.68)	(330,069)	41,886,807	1,022,625	42,909,432
53 Polk	428.58	0.44%	33,062,301	68.51	0.00	2,375.28	68.51	138,514	33,200,815	810,565	34,011,380
54 Putnam	(36.59)	-0.34%	3,283,996	(1.74)	0.00	0.00	(1.74)	(2,814)	3,281,182	80,107	3,361,289
55 St. Johns	1,375.17	3.95%	9,835,690	248.25	267.65	0.00	248.25	501,912	10,337,602	252,382	10,589,984
56 St. Lucie	(119.77)	-0.31%	15,164,573	(25.65)	0.00	1,776.68	(25.65)	(78,265)	15,086,308	368,317	15,454,625
57 Santa Rosa	50.55	0.20%	8,230,038	18.21	0.00	825.86	18.21	36,817	8,266,855	201,827	8,468,682
58 Sarasota	938.18	2.26%	21,042,028	168.77	211.30	0.00	168.77	341,219	21,383,247	522,051	21,905,298
59 Seminole	1,554.73	2.38%	18,019,723	327.33	279.25	0.00	279.25	564,588	18,584,311	453,717	19,038,028
60 Sumter	230.01	2.79%	2,948,447	129.61	0.00	235.13	129.61	262,045	3,210,492	78,381	3,288,873
61 Suwannee	48.49	0.81%	397,769	(16.00)	0.00	138.69	(16.00)	(7,093)	390,676	9,538	400,214
62 Taylor	(94.49)	-3.42%	963,837	0.27	0.00	13.35	0.27	546	964,383	23,544	987,927
63 Union	10.37	0.46%	537,866	6.40	1.94	0.00	1.94	3,922	541,788	13,227	555,015
64 Volusia	494.25	0.81%	22,103,900	52.16	93.67	0.00	52.16	105,457	22,209,357	542,219	22,751,576
65 Wakulla	(35.71)	-0.70%	1,478,829	(5.72)	0.00	0.00	(5.72)	(8,170)	1,470,659	35,905	1,506,564
66 Walton	209.94	2.54%	2,240,427	29.09	0.00	497.47	29.09	58,814	2,299,241	56,134	2,355,375
67 Washington	14.62	0.45%	723,752	0.77	2.80	0.00	0.77	1,557	725,309	17,708	743,017
68 Washington Special	(17.00)	-7.96%	139,636	(12.00)	0.00	0.00	(12.00)	(22,631)	117,005	2,857	119,862
69 FAMU Lab School	0.00	0.00%	17,629	0.00	0.00	59.93	0.00	0	17,629	430	18,059
70 FAU Palm Beach	34.54	3.38%	90,647	(2.08)	0.00	125.60	(2.08)	(3,304)	87,343	2,132	89,475
71 FAU St. Lucie	0.00	0.00%	152,895	0.00	0.00	120.44	0.00	0	152,895	3,733	156,628
72 FSU Broward	0.00	0.00%	156,096	0.00	0.00	0.00	0.00	0	156,096	3,811	159,907
73 FSU Leon	9.00	0.53%	279,504	1.67	0.00	153.06	1.67	3,376	282,880	6,906	289,786
74 UF Lab School	21.19	1.87%	294,815	(18.56)	0.00	116.43	(18.56)	(66,172)	228,643	5,582	234,225
75 Fla Virtual School	(1,535.97)	-4.99%	453,835	51.06	0.00	4,902.87	51.06	103,233	557,068	13,600	570,668
Total	24,848.55	25.07%	950,781,688	6,205.51	2,917.53	31,967.11	4,122.96	8,292,966	959,074,654	23,414,849	982,489,503

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DJJ Supplemental Allocation

District	DJJ	Weighted	\$1,260.22	District Cost	DJJ
	Unweighted	FTE	X	Differential	Supplemental
	FTE	FTE	WFTE		Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	162.41	162.87	205,252	0.9804	201,229
2 Baker	0.00	0.00	0	0.9764	0
3 Bay	150.59	151.20	190,545	0.9659	184,047
4 Bradford	0.00	0.00	0	0.9719	0
5 Brevard	182.32	184.91	233,027	1.0009	233,237
6 Broward	338.36	339.59	427,958	1.0254	438,828
7 Calhoun	0.00	0.00	0	0.9322	0
8 Charlotte	0.00	0.00	0	0.9858	0
9 Citrus	106.09	106.61	134,352	0.9520	127,903
10 Clay	50.00	50.22	63,288	0.9928	62,832
11 Collier	136.97	137.40	173,154	1.0246	177,414
12 Columbia	0.00	0.00	0	0.9554	0
13 Dade	383.68	388.59	487,188	1.0166	495,275
14 De Soto	37.76	37.91	47,775	0.9762	46,638
15 Dixie	0.00	0.00	0	0.9375	0
16 Duval	342.77	360.02	453,704	1.0117	459,012
17 Escambia	150.05	150.52	189,688	0.9722	184,415
18 Flagler	0.00	0.00	0	0.9532	0
19 Franklin	0.00	0.00	0	0.9224	0
20 Gadsden	0.00	0.00	0	0.9470	0
21 Gilchrist	0.00	0.00	0	0.9546	0
22 Glades	0.00	0.00	0	0.9707	0
23 Gulf	0.00	0.00	0	0.9411	0
24 Hamilton	0.00	0.00	0	0.9317	0
25 Hardee	0.00	0.00	0	0.9681	0
26 Hendry	0.00	0.00	0	0.9783	0
27 Hernando	0.00	0.00	0	0.9727	0
28 Highlands	0.00	0.00	0	0.9522	0
29 Hillsborough	466.43	468.24	590,085	1.0080	594,806
30 Holmes	0.00	0.00	0	0.9360	0
31 Indian River	0.00	0.00	0	0.9978	0
32 Jackson	27.52	27.65	34,845	0.9296	32,392
33 Jefferson	0.00	0.00	0	0.9409	0
34 Lafayette	0.00	0.00	0	0.9261	0
35 Lake	0.00	0.00	0	0.9727	0
36 Lee	211.84	213.62	269,208	1.0114	272,277
37 Leon	139.52	139.87	176,267	0.9630	169,745
38 Levy	0.00	0.00	0	0.9533	0
39 Liberty	127.37	250.77	316,025	0.9392	296,811
40 Madison	94.76	115.12	145,077	0.9246	134,138
41 Manatee	125.38	125.80	158,536	1.0053	159,376
42 Marion	176.53	178.04	224,370	0.9571	214,745
43 Martin	26.34	26.45	33,333	1.0072	33,573
44 Monroe	3.15	4.05	5,104	1.0166	5,189
45 Nassau	0.00	0.00	0	0.9896	0
46 Okaloosa	184.42	184.95	233,078	0.9881	230,304
47 Okeechobee	192.60	193.44	243,777	0.9702	236,512
48 Orange	306.28	307.94	388,072	1.0004	388,227
49 Osceola	31.80	31.96	40,277	0.9850	39,673
50 Palm Beach	241.88	243.01	306,246	1.0319	316,015
51 Pasco	137.91	139.26	175,498	0.9885	173,480
52 Pinellas	327.49	328.97	414,575	1.0051	416,689
53 Polk	255.19	266.42	335,748	0.9795	328,865
54 Putnam	0.00	0.00	0	0.9626	0
55 St. Johns	181.00	181.63	228,894	0.9864	225,781
56 St. Lucie	95.23	98.68	124,369	0.9955	123,799
57 Santa Rosa	12.94	12.99	16,370	0.9630	15,764
58 Sarasota	0.00	0.00	0	1.0123	0
59 Seminole	0.00	0.00	0	0.9926	0
60 Sumter	0.00	0.00	0	0.9608	0
61 Suwannee	0.00	0.00	0	0.9321	0
62 Taylor	0.00	0.00	0	0.9267	0
63 Union	28.83	28.91	36,433	0.9633	35,096
64 Volusia	200.05	202.08	254,665	0.9701	247,051
65 Wakulla	0.00	0.00	0	0.9548	0
66 Walton	56.27	56.50	71,202	0.9677	68,902
67 Washington	0.00	0.00	0	0.9377	0
68 Washington Special	196.62	197.47	248,856	0.9377	233,352
69 FAMU Lab School	0.00	0.00	0	0.9630	0
70 FAU Palm Beach	0.00	0.00	0	1.0319	0
71 FAU St Lucie	0.00	0.00	0	0.9955	0
72 FSU Broward	0.00	0.00	0	1.0254	0
73 FSU Leon	0.00	0.00	0	0.9630	0
74 UF Lab School	0.00	0.00	0	0.9804	0
75 Fla Virtual School	0.00	0.00	0	1.0000	0
<b>Total</b>	<b>5,888.35</b>	<b>6,091.66</b>	<b>7,676,831</b>		<b>7,603,392</b>



FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Instructional Materials Allocation  
Includes Library Media Materials \$12,193,639 and Science Lab Materials \$3,332,928

District	2014-2015		2015-2016		Growth	Growth Allocation Column 3 x \$303.91	Prorated Maintenance Allocation	Total Instructional Materials Allocation	Dual Enrollment FTE	Dual Enrollment Instructional Materials	ESE FTE	ESE Applications Allocation	Instructional Materials Allocation
	FTE Students	K-12	FTE Students	K-12									
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-		
1 Alachua	27,741.05	28,011.78	270.73	82,278	2,120,742	2,203,020	371.61	215,341	3,709.09	30,562	2,448,923		
2 Baker	4,758.36	4,695.50	0.00	0	363,766	363,766	34.94	20,247	528.80	4,357	388,370		
3 Bay	26,923.99	27,433.32	509.33	154,790	2,058,279	2,213,069	210.73	122,114	4,796.15	39,519	2,374,702		
4 Bradford	2,901.50	2,841.12	0.00	0	221,813	221,813	19.03	11,028	571.84	4,712	237,553		
5 Brevard	70,852.82	72,165.21	1,312.39	398,848	5,416,541	5,815,389	1,039.78	602,533	12,182.20	100,378	6,518,300		
6 Broward	263,294.02	265,216.97	1,922.95	584,404	20,128,245	20,712,649	1,464.61	848,714	35,666.69	293,884	21,855,247		
7 Calhoun	2,174.12	2,152.08	0.00	0	166,207	166,207	29.11	16,869	436.19	3,594	186,670		
8 Charlotte	15,614.04	15,550.24	0.00	0	1,193,659	1,193,659	187.06	108,398	2,877.33	23,708	1,325,765		
9 Citrus	14,631.02	14,554.69	0.00	0	1,118,509	1,118,509	60.77	35,215	1,831.85	15,094	1,168,818		
10 Clay	34,707.13	34,947.97	240.84	73,194	2,653,283	2,726,477	345.72	200,338	6,804.18	56,065	2,982,880		
11 Collier	44,534.80	45,363.88	829.08	251,986	3,404,587	3,656,553	486.93	282,167	5,845.80	48,168	3,986,888		
12 Columbia	10,031.01	10,141.83	110.82	33,679	766,848	800,527	68.83	39,886	1,740.27	14,339	854,752		
13 Miami-Dade	350,416.89	350,808.16	391.27	118,911	26,788,595	26,907,506	1,930.50	1,118,689	39,192.12	322,933	28,349,128		
14 DeSoto	4,728.84	4,771.10	42.26	12,843	381,509	374,352	0.00	0	636.27	5,243	379,595		
15 Dixie	2,065.21	2,098.64	33.43	10,160	157,881	168,041	27.95	16,197	493.98	4,070	188,308		
16 Duval	127,196.04	127,777.42	581.38	176,687	9,723,856	9,900,543	682.31	395,386	18,812.64	155,011	10,450,940		
17 Escambia	40,167.76	39,940.68	0.00	0	3,070,736	3,070,736	160.89	93,233	5,917.50	48,759	3,212,728		
18 Flagler	12,420.79	12,403.47	0.00	0	949,542	949,542	6.47	3,749	1,588.06	13,085	966,376		
19 Franklin	1,207.36	1,209.73	2.37	720	92,300	93,020	11.24	6,513	207.12	1,707	101,240		
20 Gadsden	5,496.34	5,428.66	0.00	0	420,183	420,183	14.60	8,460	712.11	5,868	434,511		
21 Gilchrist	2,504.68	2,534.92	30.24	9,190	191,477	200,667	49.80	28,858	472.49	3,893	233,418		
22 Glades	1,536.94	1,619.87	82.93	25,203	117,496	142,699	5.07	2,938	281.93	2,323	147,960		
23 Gulf	1,807.53	1,783.54	0.00	0	138,182	138,182	20.23	11,723	276.92	2,282	152,187		
24 Hamilton	1,675.31	1,706.49	31.18	9,476	128,074	137,550	17.23	9,984	226.38	1,865	149,399		
25 Hardee	5,305.86	5,329.33	23.47	7,133	405,621	412,754	35.31	20,461	653.45	5,384	438,599		
26 Hendry	7,016.60	7,149.62	133.02	40,426	536,404	576,830	19.69	11,410	978.76	8,065	596,305		
27 Hernando	21,955.02	21,951.90	0.00	0	1,678,413	1,678,413	163.77	94,902	2,866.29	23,618	1,796,933		
28 Highlands	12,141.25	12,141.25	0.00	0	928,172	928,172	108.10	62,642	1,625.05	13,390	1,004,204		
29 Hillsborough	204,075.39	206,842.11	2,766.72	840,834	15,601,112	16,441,946	321.48	186,292	30,921.35	254,784	16,883,022		
30 Holmes	3,183.49	3,170.98	0.00	0	243,371	243,371	34.72	20,120	470.19	3,874	267,365		
31 Indian River	17,535.74	17,568.63	32.89	9,996	1,340,568	1,350,564	125.58	72,771	2,325.86	19,165	1,442,500		
32 Jackson	6,458.74	6,364.01	0.00	0	493,756	493,756	48.63	28,180	904.79	7,455	529,391		
33 Jefferson	857.69	828.30	0.00	0	65,568	65,568	3.41	1,976	133.92	1,104	68,648		
34 Lafayette	1,196.86	1,185.16	0.00	0	91,497	91,497	6.91	4,004	178.92	1,474	96,975		
35 Lake	41,125.77	41,702.44	576.67	175,256	3,143,974	3,319,230	125.28	72,597	5,588.67	46,049	3,437,876		
36 Lee	88,170.93	89,787.10	1,616.17	491,170	6,740,472	7,231,642	567.85	329,058	11,869.30	97,800	7,658,500		
37 Leon	33,417.92	33,683.14	265.22	80,603	2,554,726	2,635,329	139.11	80,812	5,451.37	44,918	2,760,859		
38 Levy	5,405.21	5,402.11	0.00	0	413,216	413,216	50.11	29,038	1,161.50	9,571	451,825		
39 Liberty	1,427.95	1,413.90	0.00	0	109,164	109,164	10.07	5,835	317.04	2,612	117,611		
40 Madison	2,571.47	2,539.58	0.00	0	196,583	196,583	19.31	11,190	504.03	4,153	211,926		
41 Manatee	46,607.34	47,400.46	793.12	241,037	3,563,028	3,804,065	460.53	266,869	7,810.48	64,356	4,135,290		
42 Marion	41,409.90	41,202.89	0.00	0	3,165,695	3,165,695	270.88	156,970	6,132.07	50,527	3,373,192		
43 Martin	18,578.31	18,822.10	243.79	74,090	1,420,271	1,494,361	528.64	306,337	2,940.77	24,231	1,824,929		
44 Monroe	8,017.43	8,039.73	22.30	6,777	612,915	619,692	14.32	8,298	1,270.11	10,465	638,455		
45 Nassau	11,092.55	11,058.17	0.00	0	848,001	848,001	98.88	57,299	1,571.46	12,948	918,248		
46 Okaloosa	29,896.54	29,941.59	45.05	13,691	2,285,524	2,299,215	283.27	164,150	4,238.77	34,926	2,498,291		
47 Okeechobee	6,398.34	6,301.13	0.00	0	489,139	489,139	49.84	28,881	1,306.62	10,766	528,786		
48 Orange	190,001.53	194,964.62	4,963.09	1,508,333	14,525,196	16,033,529	1,170.72	678,410	23,375.38	192,607	16,904,546		
49 Osceola	58,338.44	59,330.66	992.22	301,546	4,459,845	4,761,391	439.63	254,757	6,962.26	57,367	5,073,515		
50 Palm Beach	182,954.62	185,447.85	2,493.23	757,718	13,986,476	14,744,194	504.39	292,285	28,684.50	236,353	15,272,832		
51 Pasco	67,984.41	69,009.69	1,025.28	311,593	5,197,258	5,508,851	347.51	201,376	10,419.16	85,851	5,796,078		
52 Pinellas	102,028.28	102,073.87	45.59	13,855	7,799,836	7,813,691	929.68	538,732	13,793.65	113,656	8,466,079		
53 Polk	97,717.16	98,145.74	428.58	130,250	7,470,260	7,600,510	616.24	357,100	11,877.03	97,864	8,055,474		
54 Putnam	10,673.12	10,636.53	0.00	0	815,936	815,936	36.23	20,995	1,768.07	14,568	851,499		
55 St. Johns	34,836.55	36,211.72	1,375.17	417,928	2,663,177	3,081,105	207.60	120,300	5,339.91	43,999	3,245,404		
56 St. Lucie	39,185.08	39,065.31	0.00	0	2,995,613	2,995,613	473.72	274,512	4,427.69	36,483	3,306,608		
57 Santa Rosa	25,665.42	25,715.97	50.55	15,363	1,962,065	1,977,428	524.78	304,100	3,076.93	25,353	2,306,881		
58 Sarasota	41,603.95	42,542.13	938.18	285,122	3,180,530	3,465,652	487.36	282,416	6,460.96	53,237	3,801,305		
59 Seminole	65,214.96	66,769.69	1,554.73	472,498	4,985,539	5,458,037	230.64	133,652	9,012.85	74,264	5,665,953		
60 Sumter	8,246.26	8,476.27	230.01	69,902	630,409	700,310	78.69	45,599	1,203.23	9,914	755,823		
61 Suwannee	5,950.31	5,998.80	48.49	14,737	454,888	469,625	36.24	21,000	755.88	6,228	496,853		
62 Taylor	2,766.00	2,671.51	0.00	0	211,455	211,455	23.66	13,711	441.15	3,635	228,801		
63 Union	2,273.95	2,284.32	10.37	3,152	173,838	176,990	14.42	8,356	383.79	3,162	188,508		
64 Volusia	61,240.99	61,735.24	494.25	150,208	4,681,738	4,831,946	403.90	234,052	10,221.54	84,223	5,150,221		
65 Wakulla	5,067.43	5,031.72	0.00	0	387,394	387,394	50.08	29,020	1,012.42	8,342	424,756		
66 Walton	8,269.72	8,479.66	209.94	63,803	632,202	696,005	81.96	47,494	857.30	7,064	750,563		
67 Washington	3,253.89	3,268.51	14.62	4,443	248,753	253,196	52.15	30,220	554.88	4,572	287,988		
68 Washington Special	213.62	196.62	0.00	0	16,331	16,331	0.00	0	62.04	511	16,842		
69 FAMU Lab School	465.38	465.38	0.00	0	35,577	35,577	1.69	979	20.44	168	36,724		
70 FAU Palm Beach	1,023.11	1,057.65	34.54	10,497	78,214	88,711	328.32	190,255	54.98	453	279,419		
71 FAU St Lucie	1,394.89	1,394.89	0.00	0	106,636	106,636	0.00	0	127.29	1,049	107,685		
72 FSU Broward	690.31	690.31	0.00	0	52,773	52,773	0.00	0	71.32	588	53,361		
73 FSU Leon	1,692.19	1,701.19	9.00	2,735	129,364	132,099	11.50	6,664	96.73	797	139,560		
74 UF Lab School	1,131.81	1,153.00	21.19	6,440	86,524	92,964	46.17	26,755	44.09	363	120,082		
75 Fla Virtual School	30,754.61	29,218.64	0.00	0	2,351,122	2,351,122	10.42	6,038	194.25	1,601	2,358,761		
State	2,733,871.84	2,758,720.39	27,848.65	8,463,485	208,998,448	217,461,933	17,838.80	10,337,250	378,328.40	3,117,326	230,916,509		

FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Instructional Materials Allocation  
Includes Library Media Materials \$12,193,639 and Science Lab Materials \$3,332,928

District	Total Instructional Materials Allocation	Instructional Materials W/O Library Materials and Science Lab Materials	Science Lab Materials Allocation	Library Media Materials Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,448,923	2,282,561	35,711	130,651
2 Baker	388,370	361,987	5,663	20,720
3 Bay	2,374,702	2,213,382	34,629	126,691
4 Bradford	237,553	221,415	3,464	12,674
5 Brevard	6,518,300	6,075,493	95,053	347,754
6 Broward	21,855,247	20,370,559	318,703	1,165,985
7 Calhoun	186,670	173,989	2,722	9,959
8 Charlotte	1,325,765	1,235,702	19,333	70,730
9 Citrus	1,168,818	1,089,417	17,044	62,357
10 Clay	2,982,880	2,780,244	43,498	159,138
11 Collier	3,986,888	3,716,047	58,139	212,702
12 Columbia	854,752	796,687	12,464	45,601
13 Miami-Dade	28,349,128	26,423,293	413,399	1,512,436
14 DeSoto	379,595	353,808	5,535	20,252
15 Dixie	188,308	175,516	2,746	10,046
16 Duval	10,450,940	9,740,979	152,400	557,561
17 Escambia	3,212,728	2,994,479	46,849	171,400
18 Flagler	966,376	900,727	14,092	51,557
19 Franklin	101,240	94,363	1,476	5,401
20 Gadsden	434,511	404,994	6,336	23,181
21 Gilchrist	233,418	217,561	3,404	12,453
22 Glades	147,960	137,908	2,158	7,894
23 Gulf	152,187	141,849	2,219	8,119
24 Hamilton	149,399	139,250	2,179	7,970
25 Hardee	438,599	408,804	6,396	23,399
26 Hendry	596,305	555,796	8,696	31,813
27 Hernando	1,796,933	1,674,862	26,204	95,867
28 Highlands	1,004,204	935,985	14,644	53,575
29 Hillsborough	16,883,022	15,736,111	246,196	900,715
30 Holmes	267,365	249,202	3,899	14,264
31 Indian River	1,442,500	1,344,507	21,035	76,958
32 Jackson	529,391	493,428	7,720	28,243
33 Jefferson	68,648	63,985	1,001	3,662
34 Lafayette	96,975	90,387	1,414	5,174
35 Lake	3,437,876	3,204,331	50,133	183,412
36 Lee	7,658,500	7,138,236	111,680	408,584
37 Leon	2,760,859	2,573,306	40,260	147,293
38 Levy	451,825	421,131	6,589	24,105
39 Liberty	117,611	109,621	1,715	6,275
40 Madison	211,926	197,530	3,090	11,306
41 Manatee	4,135,290	3,854,368	60,303	220,619
42 Marion	3,373,192	3,144,042	49,189	179,961
43 Martin	1,824,929	1,700,956	26,612	97,361
44 Monroe	638,455	595,083	9,310	34,062
45 Nassau	918,248	855,869	13,390	48,989
46 Okaloosa	2,498,291	2,328,575	36,431	133,285
47 Okeechobee	528,786	492,864	7,711	28,211
48 Orange	16,904,546	15,756,173	246,509	901,864
49 Osceola	5,073,515	4,728,857	73,984	270,674
50 Palm Beach	15,272,832	14,235,306	222,715	814,811
51 Pasco	5,796,078	5,402,334	84,521	309,223
52 Pinellas	8,466,079	7,890,955	123,456	451,668
53 Polk	8,055,474	7,508,244	117,468	429,762
54 Putnam	851,499	793,654	12,417	45,428
55 St. Johns	3,245,404	3,024,935	47,326	173,143
56 St. Lucie	3,306,608	3,081,981	48,218	176,409
57 Santa Rosa	2,306,881	2,150,168	33,640	123,073
58 Sarasota	3,801,305	3,543,072	55,432	202,801
59 Seminole	5,665,953	5,281,049	82,623	302,281
60 Sumter	755,823	704,478	11,022	40,323
61 Suwannee	496,853	463,101	7,245	26,507
62 Taylor	228,801	213,258	3,336	12,207
63 Union	188,508	175,702	2,749	10,057
64 Volusia	5,150,221	4,800,352	75,103	274,766
65 Wakulla	424,756	395,901	6,194	22,661
66 Walton	750,563	699,575	10,945	40,043
67 Washington	287,988	268,424	4,200	15,364
68 Washington Special	16,842	15,697	246	899
69 FAMU Lab School	36,724	34,229	536	1,959
70 FAU Palm Beach	279,419	260,437	4,075	14,907
71 FAU St Lucie	107,685	100,370	1,570	5,745
72 FSU Broward	53,361	49,736	778	2,847
73 FSU Leon	139,560	130,079	2,035	7,446
74 UF Lab School	120,082	111,925	1,751	6,406
75 Fla Virtual School	2,358,761	2,358,761	0	0
State	230,916,509	215,389,942	3,332,928	12,193,639

FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted Base	Base	Total
	Allocation Factor	Transportation Allocation	Allocation Factor	Transportation Allocation	Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	147.54	126,294	10,268.25	4,207,366	4,333,660
2 Baker	121.53	104,030	3,273.68	1,341,375	1,445,405
3 Bay	724.82	620,446	8,259.73	3,384,385	4,004,831
4 Bradford	96.68	82,758	1,492.49	611,541	694,299
5 Brevard	1,612.94	1,380,677	21,735.89	8,906,177	10,286,854
6 Broward	3,422.78	2,929,900	70,905.30	29,053,108	31,983,008
7 Calhoun	46.02	39,393	1,021.01	418,354	457,747
8 Charlotte	779.52	667,269	6,790.54	2,782,391	3,449,660
9 Citrus	251.38	215,181	8,723.51	3,574,417	3,789,598
10 Clay	1,693.95	1,450,021	13,183.79	5,401,995	6,852,016
11 Collier	444.37	380,381	16,722.04	6,851,776	7,232,157
12 Columbia	383.65	328,404	4,129.69	1,692,121	2,020,525
13 Miami-Dade	4,425.74	3,788,433	51,596.49	21,141,416	24,929,849
14 DeSoto	164.49	140,803	1,528.57	626,324	767,127
15 Dixie	38.30	32,785	1,445.88	592,442	625,227
16 Duval	4,688.49	4,013,347	38,147.13	15,630,604	19,643,951
17 Escambia	1,484.93	1,271,100	21,765.54	8,918,326	10,189,426
18 Flagler	414.67	354,958	6,057.99	2,482,233	2,837,191
19 Franklin	32.65	27,948	772.47	316,516	344,464
20 Gadsden	343.14	293,728	3,150.42	1,290,870	1,584,598
21 Gilchrist	31.25	26,750	1,135.87	465,417	492,167
22 Glades	10.82	9,262	683.56	280,085	289,347
23 Gulf	40.69	34,831	791.38	324,264	359,095
24 Hamilton	9.96	8,526	646.77	265,011	273,537
25 Hardee	101.04	86,490	2,596.55	1,063,924	1,150,414
26 Hendry	145.50	124,548	3,130.58	1,282,740	1,407,288
27 Hernando	137.25	117,486	11,546.59	4,731,160	4,848,646
28 Highlands	560.21	479,540	5,343.22	2,189,359	2,668,899
29 Hillsborough	6,593.69	5,644,199	70,705.99	28,971,442	34,615,641
30 Holmes	14.04	12,018	1,803.32	738,902	750,920
31 Indian River	406.02	347,553	8,521.74	3,491,742	3,839,295
32 Jackson	1,094.03	936,490	3,538.61	1,449,929	2,386,419
33 Jefferson	5.86	5,016	569.62	233,399	238,415
34 Lafayette	0.00	0	449.46	184,164	184,164
35 Lake	1,506.46	1,289,530	15,667.02	6,419,487	7,709,017
36 Lee	3,034.76	2,597,755	47,701.27	19,545,368	22,143,123
37 Leon	1,195.96	1,023,742	10,556.44	4,325,451	5,349,193
38 Levy	257.72	220,608	3,340.20	1,368,631	1,589,239
39 Liberty	77.91	66,691	660.85	270,780	337,471
40 Madison	16.37	14,013	1,434.98	587,976	601,989
41 Manatee	1,026.89	879,018	15,035.67	6,160,794	7,039,812
42 Marion	2,087.48	1,786,883	21,194.82	8,684,476	10,471,359
43 Martin	338.06	289,379	7,521.26	3,081,800	3,371,179
44 Monroe	81.26	69,559	2,961.35	1,213,399	1,282,958
45 Nassau	287.53	246,126	6,182.69	2,533,328	2,779,454
46 Okaloosa	1,196.82	1,024,478	12,824.45	5,254,757	6,279,235
47 Okeechobee	172.00	147,232	3,703.01	1,517,291	1,664,523
48 Orange	3,180.64	2,722,628	61,838.47	25,338,018	28,060,646
49 Osceola	2,261.71	1,936,024	22,297.91	9,136,462	11,072,486
50 Palm Beach	5,201.56	4,452,535	47,635.57	19,518,447	23,970,982
51 Pasco	2,069.18	1,771,218	33,615.00	13,773,586	15,544,804
52 Pinellas	2,916.86	2,496,832	25,594.86	10,487,372	12,984,204
53 Polk	3,570.84	3,056,639	45,688.95	18,720,829	21,777,468
54 Putnam	286.01	244,825	4,778.48	1,957,959	2,202,784
55 St. Johns	907.80	777,077	19,322.05	7,917,118	8,694,195
56 St. Lucie	1,426.88	1,221,409	21,261.27	8,711,704	9,933,113
57 Santa Rosa	689.30	590,041	13,745.49	5,632,149	6,222,190
58 Sarasota	809.93	693,300	13,715.65	5,619,922	6,313,222
59 Seminole	1,000.58	856,496	26,024.66	10,663,480	11,519,976
60 Sumter	152.68	130,694	2,496.20	1,022,806	1,153,500
61 Suwannee	121.21	103,756	3,193.69	1,308,599	1,412,355
62 Taylor	93.17	79,754	1,555.92	637,531	717,285
63 Union	26.93	23,052	1,144.01	468,753	491,805
64 Volusia	1,234.06	1,056,355	23,819.62	9,759,976	10,816,331
65 Wakulla	23.23	19,885	3,849.74	1,577,413	1,597,298
66 Walton	162.58	139,168	5,248.55	2,150,568	2,289,736
67 Washington	60.26	51,583	1,914.50	784,457	836,040
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Palm Beach	0.00	0	0.00	0	0
71 FAU St Lucie	0.00	0	0.00	0	0
72 FSU Broward	0.00	0	0.00	0	0
73 FSU Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Fla Virtual School	0.00	0	0.00	0	0
State	67,942.58	58,158,850	929,958.27	381,045,962	439,204,812



FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Teachers Classroom Supply Assistance Program

District	Unweighted	Teachers
	FTE	Classroom Supply Asst Allocation
	-1-	-2-
1 Alachua	28,011.78	476,106
2 Baker	4,695.50	79,808
3 Bay	27,433.32	466,274
4 Bradford	2,841.12	48,289
5 Brevard	72,165.21	1,226,567
6 Broward	265,216.97	4,507,800
7 Calhoun	2,152.08	36,578
8 Charlotte	15,550.24	264,302
9 Citrus	14,554.69	247,381
10 Clay	34,947.97	593,998
11 Collier	45,363.88	771,034
12 Columbia	10,141.83	172,377
13 Miami-Dade	350,808.16	5,962,563
14 DeSoto	4,771.10	81,093
15 Dixie	2,098.64	35,670
16 Duval	127,777.42	2,171,788
17 Escambia	39,940.68	678,858
18 Flagler	12,403.47	210,817
19 Franklin	1,209.73	20,561
20 Gadsden	5,428.66	92,269
21 Gilchrist	2,534.92	43,085
22 Glades	1,619.87	27,532
23 Gulf	1,783.54	30,314
24 Hamilton	1,706.49	29,005
25 Hardee	5,329.33	90,581
26 Hendry	7,149.62	121,520
27 Hernando	21,951.90	373,109
28 Highlands	12,141.25	206,361
29 Hillsborough	206,842.11	3,515,623
30 Holmes	3,170.98	53,896
31 Indian River	17,568.63	298,608
32 Jackson	6,364.01	108,167
33 Jefferson	828.30	14,078
34 Lafayette	1,185.16	20,144
35 Lake	41,702.44	708,802
36 Lee	89,787.10	1,526,080
37 Leon	33,683.14	572,500
38 Levy	5,402.11	91,818
39 Liberty	1,413.90	24,032
40 Madison	2,539.58	43,164
41 Manatee	47,400.46	805,649
42 Marion	41,202.89	700,311
43 Martin	18,822.10	319,913
44 Monroe	8,039.73	136,648
45 Nassau	11,058.17	187,952
46 Okaloosa	29,941.59	508,907
47 Okeechobee	6,301.13	107,098
48 Orange	194,964.62	3,313,745
49 Osceola	59,330.66	1,008,422
50 Palm Beach	185,447.85	3,151,992
51 Pasco	69,009.69	1,172,933
52 Pinellas	102,073.87	1,734,914
53 Polk	98,145.74	1,668,149
54 Putnam	10,636.53	180,785
55 St. Johns	36,211.72	615,478
56 St. Lucie	39,065.31	663,979
57 Santa Rosa	25,715.97	437,085
58 Sarasota	42,542.13	723,074
59 Seminole	66,769.69	1,134,861
60 Sumter	8,476.27	144,068
61 Suwannee	5,998.80	101,959
62 Taylor	2,671.51	45,407
63 Union	2,284.32	38,826
64 Volusia	61,735.24	1,049,292
65 Wakulla	5,031.72	85,522
66 Walton	8,479.66	144,126
67 Washington	3,268.51	55,554
68 Washington Special	196.62	3,342
69 FAMU Lab School	465.38	7,910
70 FAU Palm Beach	1,057.65	17,976
71 FAU St Lucie	1,394.89	23,708
72 FSU Broward	690.31	11,733
73 FSU Leon	1,701.19	28,914
74 UF Lab School	1,153.00	19,597
75 Fla Virtual School	0.00	0
State	2,729,501.75	46,392,381

FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Digital Classrooms Allocation

District	Minumum Funding \$500,000 per District	Base Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-
1 Alachua	500,000	446,423	946,423
2 Baker	500,000	74,832	574,832
3 Bay	500,000	437,204	937,204
4 Bradford	500,000	45,279	545,279
5 Brevard	500,000	1,150,095	1,650,095
6 Broward	500,000	4,226,756	4,726,756
7 Calhoun	500,000	34,298	534,298
8 Charlotte	500,000	247,824	747,824
9 Citrus	500,000	231,958	731,958
10 Clay	500,000	556,965	1,056,965
11 Collier	500,000	722,963	1,222,963
12 Columbia	500,000	161,630	661,630
13 Miami-Dade	500,000	5,590,821	6,090,821
14 De Soto	500,000	76,037	576,037
15 Dixie	500,000	33,446	533,446
16 Duval	500,000	2,036,386	2,536,386
17 Escambia	500,000	636,534	1,136,534
18 Flagler	500,000	197,674	697,674
19 Franklin	500,000	19,279	519,279
20 Gadsden	500,000	86,516	586,516
21 Gilchrist	500,000	40,399	540,399
22 Glades	500,000	25,816	525,816
23 Gulf	500,000	28,424	528,424
24 Hamilton	500,000	27,196	527,196
25 Hardee	500,000	84,933	584,933
26 Hendry	500,000	113,943	613,943
27 Hernando	500,000	349,847	849,847
28 Highlands	500,000	193,495	693,495
29 Hillsborough	500,000	3,296,437	3,796,437
30 Holmes	500,000	50,536	550,536
31 Indian River	500,000	279,991	779,991
32 Jackson	500,000	101,423	601,423
33 Jefferson	500,000	13,201	513,201
34 Lafayette	500,000	18,888	518,888
35 Lake	500,000	664,611	1,164,611
36 Lee	500,000	1,430,935	1,930,935
37 Leon	500,000	536,807	1,036,807
38 Levy	500,000	86,093	586,093
39 Liberty	500,000	22,533	522,533
40 Madison	500,000	40,473	540,473
41 Manatee	500,000	755,420	1,255,420
42 Marion	500,000	656,649	1,156,649
43 Martin	500,000	299,967	799,967
44 Monroe	500,000	128,129	628,129
45 Nassau	500,000	176,234	676,234
46 Okaloosa	500,000	477,178	977,178
47 Okeechobee	500,000	100,421	600,421
48 Orange	500,000	3,107,146	3,607,146
49 Osceola	500,000	945,551	1,445,551
50 Palm Beach	500,000	2,955,478	3,455,478
51 Pasco	500,000	1,099,806	1,599,806
52 Pinellas	500,000	1,626,749	2,126,749
53 Polk	500,000	1,564,146	2,064,146
54 Putnam	500,000	169,514	669,514
55 St. Johns	500,000	577,105	1,077,105
56 St. Lucie	500,000	622,583	1,122,583
57 Santa Rosa	500,000	409,835	909,835
58 Sarasota	500,000	677,993	1,177,993
59 Seminole	500,000	1,064,107	1,564,107
60 Sumter	500,000	135,086	635,086
61 Suwannee	500,000	95,603	595,603
62 Taylor	500,000	42,576	542,576
63 Union	500,000	36,405	536,405
64 Volusia	500,000	983,873	1,483,873
65 Wakulla	500,000	80,190	580,190
66 Walton	500,000	135,140	635,140
67 Washington	500,000	52,090	552,090
68 Washington Special	0	3,134	3,134
69 FAMU Lab School	500,000	7,417	507,417
70 FAU Palm Beach	500,000	16,856	516,856
71 FAU St Lucie	500,000	22,230	522,230
72 FSU Broward	500,000	11,001	511,001
73 FSU Leon	500,000	27,112	527,112
74 UF Lab School	500,000	18,375	518,375
75 Fla Virtual School	0	0	0
<b>Total</b>	<b>36,500,000</b>	<b>43,500,000</b>	<b>80,000,000</b>

FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Virtual Education Contribution

District	Base Funding	State Funded Discretionary Contribution	Discretionary Funding	.748 Millage Compression	Reading Allocation	Instructional Materials	Total Funds Available	Unweighted FTE	Total Funds Available per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	122,721,371	0	9,700,444	2,227,217	1,351,182	2,448,923	138,449,137	28,011.78	4,942.53
2 Baker	19,927,803	0	653,024	1,346,388	318,086	388,370	22,633,671	4,695.50	4,820.29
3 Bay	122,391,376	0	11,545,108	136,344	1,347,866	2,374,702	137,795,396	27,433.32	5,022.92
4 Bradford	12,185,930	0	691,629	518,135	240,279	237,553	13,873,526	2,841.12	4,883.12
5 Brevard	327,294,873	0	23,731,090	6,997,860	3,407,187	6,518,300	367,949,310	72,165.21	5,098.71
6 Broward	1,217,706,786	0	116,732,452	0	12,356,005	21,855,247	1,368,650,490	265,216.97	5,160.49
7 Calhoun	8,945,222	0	323,506	592,877	207,709	186,670	10,255,984	2,152.08	4,765.61
8 Charlotte	68,048,608	0	10,450,312	0	801,710	1,325,765	80,626,395	15,550.24	5,184.90
9 Citrus	61,505,652	0	6,381,780	0	735,952	1,168,818	69,792,202	14,554.69	4,795.17
10 Clay	154,841,216	0	7,184,135	7,696,941	1,673,993	2,982,880	174,379,165	34,947.97	4,989.68
11 Collier	210,114,262	0	53,246,929	0	2,229,498	3,986,888	269,577,577	45,363.88	5,942.56
12 Columbia	42,427,041	0	1,961,533	2,356,961	544,208	854,752	48,144,495	10,141.83	4,747.12
13 Miami-Dade	1,598,798,877	0	165,257,059	0	16,186,057	28,349,128	1,808,591,121	350,808.16	5,155.50
14 DeSoto	20,465,124	0	1,106,336	925,259	323,487	379,595	23,199,801	4,771.10	4,862.57
15 Dixie	8,761,703	0	387,427	506,192	205,865	188,308	10,049,495	2,098.64	4,788.57
16 Duval	577,284,895	0	41,449,317	12,959,186	5,919,637	10,450,940	648,063,975	127,777.42	5,071.82
17 Escambia	173,862,680	0	11,932,070	5,075,262	1,865,163	3,212,728	195,947,903	39,940.68	4,905.97
18 Flagler	51,515,604	0	5,665,924	0	635,550	966,376	58,783,454	12,403.47	4,739.27
19 Franklin	4,941,176	0	1,313,741	0	167,468	101,240	6,523,625	1,209.73	5,392.63
20 Gadsden	22,647,753	0	1,101,225	1,210,374	345,422	434,511	25,739,285	5,428.66	4,741.37
21 Gilchrist	10,938,557	0	491,319	588,076	227,743	233,418	12,479,113	2,534.92	4,922.88
22 Glades	6,994,024	0	441,308	248,456	188,099	147,960	8,019,847	1,619.87	4,950.92
23 Gulf	7,515,731	0	1,085,484	0	193,343	152,187	8,946,745	1,783.54	5,016.29
24 Hamilton	7,154,748	0	598,015	128,618	189,715	149,399	8,220,495	1,706.49	4,817.19
25 Hardee	22,589,944	0	1,116,510	1,152,787	344,841	438,599	25,642,681	5,329.33	4,811.61
26 Hendry	30,678,548	0	1,376,948	1,667,434	426,134	596,305	34,745,369	7,149.62	4,859.75
27 Hernando	94,463,965	0	6,173,666	3,173,586	1,067,190	1,796,933	106,675,340	21,951.90	4,859.50
28 Highlands	50,739,541	0	3,625,578	1,544,246	627,751	1,004,204	57,541,320	12,141.25	4,739.32
29 Hillsborough	935,254,282	0	56,889,263	31,185,585	9,517,301	16,883,022	1,049,729,453	206,842.11	5,075.03
30 Holmes	12,880,065	0	356,234	994,007	247,255	267,365	14,744,926	3,170.98	4,649.96
31 Indian River	78,422,690	0	11,108,382	0	905,972	1,442,500	91,879,544	17,568.63	5,229.75
32 Jackson	26,291,906	0	1,189,847	1,520,044	382,047	529,391	29,913,235	6,364.01	4,700.38
33 Jefferson	3,386,818	0	474,605	0	151,846	68,648	4,081,917	828.30	4,928.07
34 Lafayette	4,792,698	0	200,403	304,254	165,976	96,975	5,560,306	1,185.16	4,691.61
35 Lake	180,850,132	0	13,152,243	4,605,200	1,935,388	3,437,876	203,980,839	41,702.44	4,891.34
36 Lee	403,534,266	0	49,449,842	0	4,173,408	7,658,500	464,816,016	89,787.10	5,176.87
37 Leon	146,279,422	0	11,283,321	3,059,440	1,587,946	2,760,859	164,970,988	33,683.14	4,897.73
38 Levy	23,123,761	0	1,307,061	993,232	350,206	451,825	26,226,085	5,402.11	4,854.79
39 Liberty	6,364,451	0	174,919	427,139	171,772	117,611	7,265,892	1,413.90	5,138.90
40 Madison	10,272,755	0	512,565	568,815	221,051	211,926	11,787,112	2,539.58	4,641.36
41 Manatee	211,925,002	0	21,455,834	0	2,247,697	4,135,290	239,763,823	47,400.46	5,058.26
42 Marion	174,168,827	0	12,057,954	5,486,577	1,868,240	3,373,192	196,954,790	41,202.89	4,780.12
43 Martin	86,130,091	0	14,304,504	0	983,433	1,824,929	103,242,957	18,822.10	5,485.20
44 Monroe	36,344,856	0	17,027,929	0	483,081	638,455	54,494,321	8,039.73	6,778.13
45 Nassau	47,949,239	0	5,331,206	0	599,707	918,248	54,798,400	11,058.17	4,955.47
46 Okaloosa	133,413,503	0	11,462,342	1,287,189	1,458,640	2,498,291	150,119,965	29,941.59	5,013.76
47 Okeechobee	26,597,099	0	1,230,074	1,453,041	385,114	528,786	30,194,114	6,301.13	4,791.86
48 Orange	893,952,517	0	73,940,506	9,077,553	9,102,210	16,904,546	1,002,977,332	194,964.62	5,144.41
49 Osceola	261,595,727	0	15,232,332	10,031,035	2,746,898	5,073,515	294,679,507	59,330.66	4,966.73
50 Palm Beach	868,662,899	0	114,653,262	0	8,848,044	15,272,832	1,007,437,037	185,447.85	5,432.45
51 Pasco	307,689,786	0	17,179,053	12,205,744	3,210,152	5,796,078	346,080,813	69,009.69	5,014.96
52 Pinellas	459,250,852	0	49,214,844	0	4,733,371	8,466,079	521,665,146	102,073.87	5,110.66
53 Polk	426,072,766	0	21,323,022	20,468,294	4,399,925	8,055,474	480,319,481	98,145.74	4,893.94
54 Putnam	44,546,271	0	2,709,706	1,819,485	565,507	851,499	50,492,468	10,636.53	4,747.08
55 St. Johns	160,158,035	0	15,412,273	6,880	1,727,428	3,245,404	180,550,020	36,211.72	4,985.96
56 St. Lucie	170,077,534	0	13,128,277	3,506,112	1,827,121	3,306,608	191,845,652	39,065.31	4,910.90
57 Santa Rosa	109,706,196	0	6,509,496	4,440,634	1,220,377	2,306,881	124,183,584	25,715.97	4,829.05
58 Sarasota	196,640,317	0	35,835,790	0	2,094,083	3,801,305	238,371,495	42,542.13	5,603.19
59 Seminole	295,052,276	0	21,398,262	7,032,851	3,083,143	5,665,953	332,232,485	66,769.69	4,975.80
60 Sumter	35,465,219	0	7,934,044	0	474,241	755,823	44,629,327	8,476.27	5,265.21
61 Suwannee	24,386,878	0	1,192,013	1,362,327	362,901	496,853	27,800,972	5,998.80	4,634.42
62 Taylor	10,883,602	0	980,123	157,432	227,190	228,801	12,477,148	2,671.51	4,670.45
63 Union	9,619,273	0	190,847	781,831	214,484	188,508	10,994,943	2,284.32	4,813.22
64 Volusia	270,347,828	0	21,907,360	4,380,115	2,834,858	5,150,221	304,620,382	61,735.24	4,934.30
65 Wakulla	21,120,757	0	879,274	1,263,264	330,076	424,756	24,018,127	5,031.72	4,773.34
66 Walton	35,695,412	0	10,127,366	0	476,554	750,563	47,049,895	8,479.66	5,548.56
67 Washington	13,491,555	0	666,447	725,315	253,401	287,988	15,424,706	3,268.51	4,719.19
68 Washington Special	764,780	0	0	0	125,494	16,842	907,116	196.62	4,613.55
69 FAMU Lab School	1,931,338	155,893	0	42,270	137,218	36,724	2,303,443	465.38	4,949.60
70 FAU Palm Beach	4,635,343	653,892	0	0	164,394	279,419	5,733,048	1,057.65	5,420.55
71 FAU St. Lucie	6,091,562	468,767	0	125,191	179,029	107,685	6,972,234	1,394.89	4,998.41
72 FSU Broward	3,134,276	303,833	0	0	149,308	53,361	3,640,778	690.31	5,274.12
73 FSU Leon	7,129,857	569,865	0	154,519	189,465	139,560	8,183,266	1,701.19	4,810.32
74 UF Lab School	4,920,889	399,284	0	91,675	167,264	120,082	5,699,194	1,153.00	4,942.93
75 Fla Virtual School	123,246,861	12,283,808	0	157,781	1,356,464	2,358,761	139,403,675	29,218.64	4,771.05
State	12,371,715,479	14,835,342	1,145,106,694	180,767,030	133,173,820	230,916,509	14,076,514,874	2,758,720.39	5,102.55



FLORIDA EDUCATION FINANCE PROGRAM  
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Virtual Education Contribution

District	Total Funds Available per UFTE -1-	Virtual Education Preliminary Allocation -2-	\$5,230 Minimum Funding -3-	Virtual Unweighted FTE -4-	Total Virtual Education Contribution -5-
1 Alachua	4,942.53	1,215,319	287.47	245.89	70,686
2 Baker	4,820.29	9,592	409.71	1.99	815
3 Bay	5,022.92	636,655	207.08	126.75	26,247
4 Bradford	4,883.12	150,400	346.88	30.80	10,684
5 Brevard	5,098.71	1,396,996	131.29	273.99	35,972
6 Broward	5,160.49	2,716,017	69.51	526.31	36,584
7 Calhoun	4,765.61	189,862	464.39	39.84	18,501
8 Charlotte	5,184.90	430,917	45.10	83.11	3,748
9 Citrus	4,795.17	0	434.83	0.00	0
10 Clay	4,989.68	2,090,975	240.32	419.06	100,708
11 Collier	5,942.56	1,014,573	0.00	170.73	0
12 Columbia	4,747.12	103,677	482.88	21.84	10,546
13 Miami-Dade	5,155.50	1,694,664	74.50	328.71	24,489
14 DeSoto	4,862.57	0	367.43	0.00	0
15 Dixie	4,788.57	215,773	441.43	45.06	19,891
16 Duval	5,071.82	3,311,138	158.18	652.85	103,268
17 Escambia	4,905.97	1,443,484	324.03	294.23	95,339
18 Flagler	4,739.27	939,845	490.73	198.31	97,317
19 Franklin	5,392.63	10,623	0.00	1.97	0
20 Gadsden	4,741.37	43,289	488.63	9.13	4,461
21 Gilchrist	4,922.88	123,220	307.12	25.03	7,687
22 Glades	4,950.92	0	279.08	0.00	0
23 Gulf	5,016.29	9,330	213.71	1.86	398
24 Hamilton	4,817.19	31,264	412.81	6.49	2,679
25 Hardee	4,811.61	109,849	418.39	22.83	9,552
26 Hendry	4,859.75	0	370.25	0.00	0
27 Hernando	4,859.50	1,506,445	370.50	310.00	114,855
28 Highlands	4,739.32	74,881	490.68	15.80	7,753
29 Hillsborough	5,075.03	3,809,622	154.97	750.66	116,330
30 Holmes	4,649.96	282,857	580.04	60.83	35,284
31 Indian River	5,229.75	183,721	0.25	35.13	9
32 Jackson	4,700.38	88,931	529.62	18.92	10,020
33 Jefferson	4,928.07	24,640	301.93	5.00	1,510
34 Lafayette	4,691.61	8,257	538.39	1.76	948
35 Lake	4,891.34	763,881	338.66	156.17	52,889
36 Lee	5,176.87	2,358,582	53.13	455.60	24,206
37 Leon	4,897.73	376,489	332.27	76.87	25,542
38 Levy	4,854.79	53,500	375.21	11.02	4,135
39 Liberty	5,138.90	360	91.10	0.07	6
40 Madison	4,641.36	124,945	588.64	26.92	15,846
41 Manatee	5,058.26	712,102	171.74	140.78	24,178
42 Marion	4,780.12	876,817	449.88	183.43	82,521
43 Martin	5,485.20	0	0.00	0.00	0
44 Monroe	6,778.13	111,568	0.00	16.46	0
45 Nassau	4,955.47	61,745	274.53	12.46	3,421
46 Okaloosa	5,013.76	1,107,389	216.24	220.87	47,761
47 Okeechobee	4,791.86	81,414	438.14	16.99	7,444
48 Orange	5,144.41	1,882,443	85.59	365.92	31,319
49 Osceola	4,966.73	1,441,295	263.27	290.19	76,398
50 Palm Beach	5,432.45	2,297,546	0.00	422.93	0
51 Pasco	5,014.96	4,427,959	215.04	882.95	189,870
52 Pinellas	5,110.66	2,259,423	119.34	442.10	52,760
53 Polk	4,893.94	1,224,072	336.06	250.12	84,055
54 Putnam	4,747.08	225,914	482.92	47.59	22,982
55 St. Johns	4,985.96	1,670,297	244.04	335.00	81,753
56 St. Lucie	4,910.90	731,135	319.10	148.88	47,508
57 Santa Rosa	4,829.05	692,341	400.95	143.37	57,484
58 Sarasota	5,603.19	376,366	0.00	67.17	0
59 Seminole	4,975.80	2,817,696	254.20	566.28	143,948
60 Sumter	5,265.21	121,732	0.00	23.12	0
61 Suwannee	4,634.42	190,011	595.58	41.00	24,419
62 Taylor	4,670.45	280	559.55	0.06	34
63 Union	4,813.22	7,990	416.78	1.66	692
64 Volusia	4,934.30	1,759,177	295.70	356.52	105,423
65 Wakulla	4,773.34	11,217	456.66	2.35	1,073
66 Walton	5,548.56	25,579	0.00	4.61	0
67 Washington	4,719.19	46,295	510.81	9.81	5,011
68 Washington Special	4,613.55	0	616.45	0.00	0
69 FAMU Lab School	4,949.60	47,417	280.40	9.58	2,686
70 FAU Palm Beach	5,420.55	0	0.00	0.00	0
71 FAU St Lucie	4,998.41	0	231.59	0.00	0
72 FSU Broward	5,274.12	0	0.00	0.00	0
73 FSU Leon	4,810.32	0	419.68	0.00	0
74 UF Lab School	4,942.93	24,072	287.07	4.87	1,398
75 Fla Virtual School	4,771.05	139,403,675	458.95	29,218.64	13,409,895
State	5,102.55	192,179,540	127.45	39,677.24	15,592,938

FLORIDA EDUCATION FINANCE PROGRAM  
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District Discretionary Lottery/School Recognition Allocation

District	Base	Estimated	2014-2015	Estimated
	Funding	Discretionary	School	Discretionary
	-1-	-2-	-3-	& School
				Recognition
				-4-
1 Alachua	122,721,371	268,018	827,610	1,095,628
2 Baker	19,927,803	43,521	0	43,521
3 Bay	122,391,376	267,297	1,081,278	1,348,575
4 Bradford	12,185,930	26,614	0	26,614
5 Brevard	327,294,873	714,797	3,830,358	4,545,155
6 Broward	1,217,706,786	2,659,414	11,804,123	14,463,537
7 Calhoun	8,945,222	19,536	29,319	48,855
8 Charlotte	68,048,608	148,615	617,502	766,117
9 Citrus	61,505,652	134,325	519,760	654,085
10 Clay	154,841,216	338,166	1,442,571	1,780,737
11 Collier	210,114,262	458,880	2,275,126	2,734,006
12 Columbia	42,427,041	92,659	138,639	231,298
13 Miami-Dade	1,598,798,877	3,491,701	16,674,275	20,165,976
14 DeSoto	20,465,124	44,695	0	44,695
15 Dixie	8,761,703	19,135	51,937	71,072
16 Duval	577,284,895	1,260,763	4,825,565	6,086,328
17 Escambia	173,862,680	379,708	809,820	1,189,528
18 Flagler	51,515,604	112,508	686,063	798,571
19 Franklin	4,941,176	10,791	28,056	38,847
20 Gadsden	22,647,753	49,462	230,957	280,419
21 Gilchrist	10,938,557	23,889	196,563	220,452
22 Glades	6,994,024	15,275	52,003	67,278
23 Gulf	7,515,731	16,414	49,982	66,396
24 Hamilton	7,154,748	15,626	0	15,626
25 Hardee	22,589,944	49,335	35,252	84,587
26 Hendry	30,678,548	67,001	86,132	153,133
27 Hernando	94,463,965	206,305	338,778	545,083
28 Highlands	50,739,541	110,813	59,950	170,763
29 Hillsborough	935,254,282	2,042,551	8,471,889	10,514,440
30 Holmes	12,880,065	28,129	109,343	137,472
31 Indian River	78,422,690	171,271	444,675	615,946
32 Jackson	26,291,906	57,420	137,379	194,799
33 Jefferson	3,386,818	7,397	52,577	59,974
34 Lafayette	4,792,698	10,467	0	10,467
35 Lake	180,850,132	394,968	566,957	961,925
36 Lee	403,534,266	881,300	3,523,450	4,404,750
37 Leon	146,279,422	319,467	1,073,056	1,392,523
38 Levy	23,123,761	50,501	179,572	230,073
39 Liberty	6,364,451	13,900	66,879	80,779
40 Madison	10,272,755	22,435	0	22,435
41 Manatee	211,925,002	462,834	1,501,341	1,964,175
42 Marion	174,168,827	380,376	818,142	1,198,518
43 Martin	86,130,091	188,104	1,029,404	1,217,508
44 Monroe	36,344,856	79,375	319,695	399,070
45 Nassau	47,949,239	104,719	465,065	569,784
46 Okaloosa	133,413,503	291,369	1,630,736	1,922,105
47 Okeechobee	26,597,099	58,087	0	58,087
48 Orange	893,952,517	1,952,350	7,538,279	9,490,629
49 Osceola	261,595,727	571,313	1,958,226	2,529,539
50 Palm Beach	868,662,899	1,897,119	8,436,400	10,333,519
51 Pasco	307,689,786	671,980	2,714,209	3,386,189
52 Pinellas	459,250,852	1,002,982	4,231,439	5,234,421
53 Polk	426,072,766	930,523	1,903,824	2,834,347
54 Putnam	44,546,271	97,287	20,850	118,137
55 St. Johns	160,158,035	349,778	2,112,778	2,462,556
56 St. Lucie	170,077,534	371,441	526,630	898,071
57 Santa Rosa	109,706,196	239,593	1,463,055	1,702,648
58 Sarasota	196,640,317	429,453	1,813,199	2,242,652
59 Seminole	295,052,276	644,380	3,867,084	4,511,464
60 Sumter	35,465,219	77,454	366,259	443,713
61 Suwannee	24,386,878	53,260	0	53,260
62 Taylor	10,883,602	23,769	59,773	83,542
63 Union	9,619,273	21,008	91,877	112,885
64 Volusia	270,347,828	590,427	2,089,354	2,679,781
65 Wakulla	21,120,757	46,127	280,584	326,711
66 Walton	35,695,412	77,957	346,232	424,189
67 Washington	13,491,555	29,465	37,904	67,369
68 Washington Special	764,780	1,670	0	1,670
69 FAMU Lab School	1,931,338	4,218	48,374	52,592
70 FAU Palm Beach	4,635,343	10,123	83,805	93,928
71 FAU St Lucie	6,091,562	13,304	140,128	153,432
72 FSU Broward	3,134,276	6,845	67,900	74,745
73 FSU Leon	7,129,857	15,571	170,041	185,612
74 UF Lab School	4,920,889	10,747	113,652	124,399
75 Fla Virtual School	123,246,861	269,165	0	269,165
State	12,371,715,479	27,019,242	107,563,635	134,582,877

FLORIDA EDUCATION FINANCE PROGRAM  
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Class Size Reduction Allocation Summary

District	PreK to 3 Class Size Reduction Allocation	Grades 4 to 8 Class Size Reduction Allocation	Grades 9 to 12 Class Size Reduction Allocation	Total Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,208,658	9,344,676	7,085,319	30,638,653
2 Baker	2,341,877	1,665,070	1,139,497	5,146,444
3 Bay	14,557,941	9,718,722	6,954,193	31,230,856
4 Bradford	1,620,848	1,058,357	499,293	3,178,498
5 Brevard	35,572,861	26,132,109	20,749,299	82,454,269
6 Broward	135,231,472	95,898,528	77,978,231	309,108,231
7 Calhoun	1,076,973	713,731	483,254	2,273,958
8 Charlotte	6,906,681	5,349,014	4,864,516	17,120,211
9 Citrus	6,487,340	4,933,968	4,020,168	15,441,476
10 Clay	15,533,455	12,271,566	10,488,906	38,293,927
11 Collier	23,218,206	17,400,776	12,496,384	53,115,366
12 Columbia	5,195,425	3,507,829	2,325,711	11,028,965
13 Dade	172,917,109	127,453,012	103,870,780	404,240,901
14 De Soto	2,562,283	1,661,458	1,086,544	5,310,285
15 Dixie	1,113,958	655,133	482,664	2,251,755
16 Duval	67,714,190	45,188,740	34,266,781	147,169,711
17 Escambia	20,390,874	13,668,038	10,223,968	44,282,880
18 Flagler	5,379,100	4,332,854	3,178,999	12,890,953
19 Franklin	678,058	397,404	236,550	1,312,012
20 Gadsden	3,021,433	1,781,445	1,164,309	5,967,187
21 Gilchrist	1,342,223	826,242	653,496	2,821,961
22 Glades	1,012,016	656,136	207,657	1,875,809
23 Gulf	814,184	577,878	530,590	1,922,652
24 Hamilton	890,372	538,437	427,648	1,856,457
25 Hardee	2,693,184	1,849,237	1,296,582	5,838,983
26 Hendry	3,562,742	2,422,336	1,915,231	7,900,309
27 Hernando	10,619,296	7,473,020	5,746,088	23,838,404
28 Highlands	6,114,298	4,093,418	2,947,326	13,155,042
29 Hillsborough	108,900,993	73,382,955	55,781,232	238,065,180
30 Holmes	1,550,450	1,057,709	680,481	3,288,640
31 Indian River	8,428,152	6,368,105	4,957,793	19,754,050
32 Jackson	2,965,918	2,171,373	1,604,343	6,741,634
33 Jefferson	451,873	262,375	176,113	890,361
34 Lafayette	538,794	414,295	272,146	1,225,235
35 Lake	20,243,649	14,690,773	11,231,382	46,165,804
36 Lee	44,768,808	32,030,547	25,003,211	101,802,566
37 Leon	17,234,233	11,497,649	8,564,597	37,296,479
38 Levy	2,732,219	1,873,743	1,263,481	5,869,443
39 Liberty	644,086	468,851	271,744	1,384,681
40 Madison	1,224,537	730,124	580,619	2,535,280
41 Manatee	24,728,153	17,180,597	12,282,911	54,191,661
42 Marion	19,240,578	13,819,534	10,942,912	44,003,024
43 Martin	8,835,249	6,789,093	5,978,196	21,602,538
44 Monroe	4,200,379	2,854,025	2,242,578	9,296,982
45 Nassau	4,958,784	3,922,030	3,229,410	12,110,224
46 Okaloosa	15,267,885	10,501,611	7,717,769	33,487,265
47 Okeechobee	2,929,101	2,126,278	1,574,590	6,629,969
48 Orange	102,227,595	71,219,828	54,311,395	227,758,818
49 Osceola	27,439,021	21,264,696	17,352,256	66,055,973
50 Palm Beach	94,813,400	68,353,526	54,401,391	217,568,317
51 Pasco	33,618,708	24,927,888	18,854,132	77,400,728
52 Pinellas	50,215,837	36,091,622	29,829,206	116,136,665
53 Polk	48,286,472	34,400,092	26,379,984	109,066,548
54 Putnam	5,417,202	3,712,255	2,436,973	11,566,430
55 St. Johns	16,499,830	13,071,478	9,891,156	39,462,464
56 St. Lucie	17,818,290	13,783,673	11,345,023	42,946,986
57 Santa Rosa	11,558,845	9,136,410	7,028,993	27,724,248
58 Sarasota	20,917,009	15,895,321	12,596,141	49,408,471
59 Seminole	30,112,550	23,322,009	19,881,828	73,316,387
60 Sumter	4,069,496	3,063,108	1,997,377	9,129,981
61 Suwannee	2,824,770	1,971,117	1,429,895	6,225,782
62 Taylor	1,454,146	822,681	584,811	2,861,638
63 Union	1,157,678	811,628	492,128	2,461,434
64 Volusia	29,745,971	21,269,788	17,257,936	68,273,695
65 Wakulla	2,465,214	1,692,266	1,271,353	5,428,833
66 Wallton	4,316,031	2,975,144	1,900,603	9,191,778
67 Washington	1,488,009	1,093,955	877,735	3,459,699
68 Washington Special	0	0	0	0
69 FAMU Lab School	245,352	142,257	111,252	498,861
70 FAU Palm Beach	341,994	347,019	449,728	1,138,741
71 FAU St Lucie	873,944	757,309	0	1,631,253
72 FSU Broward	658,132	245,571	1,896	905,599
73 FSU Leon	533,055	659,768	523,015	1,715,838
74 UF Lab School	317,658	414,988	426,760	1,159,406
75 Fla Virtual School	0	0	0	0
Total	1,362,037,107	975,156,198	763,308,439	3,100,501,744



FLORIDA EDUCATION FINANCE PROGRAM  
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PreK-3 Class Size Reduction Allocation

District	PreK to 3	Weighted	\$1,345.33	District Cost	PreK to 3
	Unweighted		X		Differential
	FTE	FTE	WFTE		Reduction
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,589.97	10,772.61	14,492,715	0.9804	14,208,658
2 Baker	1,588.43	1,782.82	2,398,481	0.9764	2,341,877
3 Bay	9,457.99	11,203.12	15,071,893	0.9659	14,557,941
4 Bradford	1,096.87	1,239.63	1,667,711	0.9719	1,620,848
5 Brevard	22,958.60	26,417.96	35,540,874	1.0009	35,572,861
6 Broward	85,177.41	98,029.24	131,881,677	1.0254	135,231,472
7 Calhoun	743.77	858.75	1,155,302	0.9322	1,076,973
8 Charlotte	4,458.69	5,207.77	7,006,169	0.9858	6,906,681
9 Citrus	4,484.34	5,065.25	6,814,433	0.9520	6,487,340
10 Clay	10,212.96	11,629.94	15,646,107	0.9928	15,533,455
11 Collier	14,449.11	16,844.01	22,660,752	1.0246	23,218,206
12 Columbia	3,604.90	4,042.10	5,437,958	0.9554	5,195,425
13 Dade	110,363.89	126,432.59	170,093,556	1.0166	172,917,109
14 De Soto	1,718.86	1,951.01	2,624,752	0.9762	2,562,283
15 Dixie	772.91	883.22	1,188,222	0.9375	1,113,958
16 Duval	43,981.34	49,750.69	66,931,096	1.0117	67,714,190
17 Escambia	13,660.66	15,590.19	20,973,950	0.9722	20,390,874
18 Flagler	3,733.82	4,194.66	5,643,202	0.9532	5,379,100
19 Franklin	470.62	546.41	735,102	0.9224	678,058
20 Gadsden	2,103.14	2,371.56	3,190,531	0.9470	3,021,433
21 Gilchrist	866.70	1,045.14	1,406,058	0.9546	1,342,223
22 Glades	685.20	774.95	1,042,563	0.9707	1,012,016
23 Gulf	538.96	643.07	865,141	0.9411	814,184
24 Hamilton	621.62	710.34	955,642	0.9317	890,372
25 Hardee	1,825.92	2,067.84	2,781,927	0.9681	2,693,184
26 Hendry	2,392.24	2,706.97	3,641,768	0.9783	3,562,742
27 Hernando	7,065.52	8,114.99	10,917,339	0.9727	10,619,296
28 Highlands	4,209.65	4,772.98	6,421,233	0.9522	6,114,298
29 Hillsborough	70,353.90	80,304.98	108,036,699	1.0080	108,900,993
30 Holmes	1,097.87	1,231.27	1,656,464	0.9360	1,550,450
31 Indian River	5,486.55	6,278.56	8,446,735	0.9978	8,428,152
32 Jackson	2,079.74	2,371.56	3,190,531	0.9296	2,965,918
33 Jefferson	319.18	356.98	480,256	0.9409	451,873
34 Lafayette	385.93	432.45	581,788	0.9261	538,794
35 Lake	13,475.68	15,469.67	20,811,811	0.9727	20,243,649
36 Lee	29,024.80	32,902.11	44,264,196	1.0114	44,768,808
37 Leon	11,603.83	13,302.61	17,896,400	0.9630	17,234,233
38 Levy	1,880.01	2,130.38	2,866,064	0.9533	2,732,219
39 Liberty	441.68	509.75	685,782	0.9392	644,086
40 Madison	882.67	984.44	1,324,397	0.9246	1,224,537
41 Manatee	15,972.72	18,283.83	24,597,785	1.0053	24,728,153
42 Marion	13,168.15	14,942.80	20,102,997	0.9571	19,240,578
43 Martin	5,605.69	6,520.40	8,772,090	1.0072	8,835,249
44 Monroe	2,698.53	3,071.21	4,131,791	1.0166	4,200,379
45 Nassau	3,309.10	3,724.66	5,010,897	0.9896	4,958,784
46 Okaloosa	10,088.36	11,485.48	15,451,761	0.9881	15,267,885
47 Okeechobee	1,984.96	2,244.11	3,019,069	0.9702	2,929,101
48 Orange	63,535.78	75,956.62	102,186,720	1.0004	102,227,595
49 Osceola	17,924.28	20,706.35	27,856,874	0.9850	27,439,021
50 Palm Beach	59,381.49	68,297.26	91,882,353	1.0319	94,813,400
51 Pasco	21,670.07	25,279.91	34,009,821	0.9885	33,618,708
52 Pinellas	32,430.26	37,136.64	49,961,036	1.0051	50,215,837
53 Polk	32,136.36	36,643.10	49,297,062	0.9795	48,286,472
54 Putnam	3,715.77	4,183.12	5,627,677	0.9626	5,417,202
55 St. Johns	10,938.17	12,433.62	16,727,322	0.9864	16,499,830
56 St. Lucie	11,805.23	13,304.42	17,898,835	0.9955	17,818,290
57 Santa Rosa	7,654.71	8,921.94	12,002,954	0.9630	11,558,845
58 Sarasota	13,229.84	15,358.95	20,662,856	1.0123	20,917,009
59 Seminole	19,843.04	22,549.89	30,337,044	0.9926	30,112,550
60 Sumter	2,798.14	3,148.32	4,235,529	0.9608	4,069,496
61 Suwannee	2,013.14	2,252.64	3,030,544	0.9321	2,824,770
62 Taylor	1,037.25	1,166.38	1,569,166	0.9267	1,454,146
63 Union	788.19	893.30	1,201,783	0.9633	1,157,678
64 Volusia	19,650.13	22,792.02	30,662,788	0.9701	29,745,971
65 Wakulla	1,712.21	1,919.17	2,581,917	0.9548	2,465,214
66 Walton	2,963.85	3,315.24	4,460,092	0.9677	4,316,031
67 Washington	1,019.68	1,179.54	1,586,871	0.9377	1,488,009
68 Washington Special	0.00	0.00	0	0.9377	0
69 FAMU Lab School	169.85	189.38	254,779	0.9630	245,352
70 FAU Palm Beach	220.05	246.35	331,422	1.0319	341,994
71 FAU St Lucie	574.69	652.55	877,895	0.9955	873,944
72 FSU Broward	427.33	477.08	641,830	1.0254	658,132
73 FSU Leon	368.78	411.45	553,536	0.9630	533,055
74 UF Lab School	216.00	240.84	324,009	0.9804	317,658
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	880,917.73	1,011,853.14	1,361,276,382		1,362,037,107

FLORIDA EDUCATION FINANCE PROGRAM  
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Grades 4 to 8 Class Size Reduction Allocation

District	Grades 4 to 8	Weighted FTE	\$917.65 X WFTE	District Cost Differential	Grades 4 to 8
	Unweighted FTE				Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,282.15	10,386.85	9,531,493	0.9804	9,344,676
2 Baker	1,843.74	1,858.35	1,705,315	0.9764	1,665,070
3 Bay	10,385.25	10,964.78	10,061,830	0.9659	9,718,722
4 Bradford	1,162.60	1,186.68	1,088,957	0.9719	1,058,357
5 Brevard	27,291.84	28,451.60	26,108,611	1.0009	26,132,109
6 Broward	99,146.12	101,915.81	93,523,043	1.0254	95,898,528
7 Calhoun	817.61	834.35	765,641	0.9322	713,731
8 Charlotte	5,752.54	5,913.00	5,426,064	0.9858	5,349,014
9 Citrus	5,554.07	5,647.84	5,182,740	0.9520	4,933,988
10 Clay	13,157.80	13,469.80	12,360,562	0.9928	12,271,566
11 Collier	17,813.80	18,507.05	16,982,994	1.0246	17,400,776
12 Columbia	3,923.49	4,001.07	3,671,582	0.9554	3,507,829
13 Dade	132,335.09	136,622.72	125,371,839	1.0166	127,453,012
14 De Soto	1,827.30	1,854.70	1,701,965	0.9762	1,661,458
15 Dixie	734.06	761.52	698,809	0.9375	655,133
16 Duval	47,544.23	48,674.49	44,666,146	1.0117	45,188,740
17 Escambia	14,901.83	15,320.52	14,058,875	0.9722	13,668,038
18 Flagler	4,896.71	4,953.51	4,545,588	0.9532	4,332,854
19 Franklin	465.91	469.50	430,837	0.9224	397,404
20 Gadsden	2,028.10	2,049.96	1,881,146	0.9470	1,781,445
21 Gilchrist	919.24	943.21	865,537	0.9546	826,242
22 Glades	709.56	736.60	675,941	0.9707	656,136
23 Gulf	661.96	669.15	614,045	0.9411	577,878
24 Hamilton	602.45	629.77	577,908	0.9317	538,437
25 Hardee	2,053.69	2,081.59	1,910,171	0.9681	1,849,237
26 Hendry	2,663.48	2,698.27	2,476,067	0.9783	2,422,336
27 Hernando	8,265.16	8,372.21	7,682,759	0.9727	7,473,020
28 Highlands	4,619.07	4,684.69	4,298,906	0.9522	4,093,418
29 Hillsborough	77,318.29	79,333.68	72,800,551	1.0080	73,382,955
30 Holmes	1,225.87	1,231.44	1,130,031	0.9360	1,057,709
31 Indian River	6,815.27	6,954.88	6,382,146	0.9978	6,368,105
32 Jackson	2,448.67	2,545.43	2,335,814	0.9296	2,171,373
33 Jefferson	303.27	303.88	278,855	0.9409	262,375
34 Lafayette	482.73	487.50	447,354	0.9261	414,295
35 Lake	15,930.31	16,458.44	15,103,087	0.9727	14,690,773
36 Lee	33,839.31	34,511.54	31,669,515	1.0114	32,030,547
37 Leon	12,627.08	13,010.85	11,939,407	0.9630	11,497,649
38 Levy	2,096.70	2,141.92	1,965,533	0.9533	1,873,743
39 Liberty	534.76	544.00	499,202	0.9392	468,851
40 Madison	856.56	860.53	789,665	0.9246	730,124
41 Manatee	18,193.48	18,623.68	17,090,020	1.0053	17,180,597
42 Marion	15,532.45	15,734.72	14,438,966	0.9571	13,819,534
43 Martin	7,075.11	7,345.46	6,740,561	1.0072	6,789,093
44 Monroe	2,989.58	3,059.36	2,807,422	1.0166	2,854,025
45 Nassau	4,259.99	4,318.91	3,963,248	0.9896	3,922,030
46 Okaloosa	11,325.83	11,581.85	10,628,085	0.9881	10,501,611
47 Okeechobee	2,359.85	2,388.26	2,191,587	0.9702	2,126,278
48 Orange	74,038.47	77,580.07	71,191,351	1.0004	71,219,828
49 Osceola	22,696.75	23,525.88	21,588,524	0.9850	21,264,696
50 Palm Beach	70,030.20	72,184.88	66,240,455	1.0319	68,353,526
51 Pasco	26,466.32	27,480.95	25,217,894	0.9885	24,927,888
52 Pinellas	37,967.31	39,130.92	35,908,489	1.0051	36,091,622
53 Polk	37,190.66	38,271.73	35,120,053	0.9795	34,400,092
54 Putnam	4,160.38	4,202.57	3,856,488	0.9626	3,712,255
55 St. Johns	14,157.91	14,440.91	13,251,701	0.9864	13,071,478
56 St. Lucie	14,875.18	15,088.52	13,845,980	0.9955	13,783,673
57 Santa Rosa	10,118.01	10,338.85	9,487,446	0.9630	9,136,410
58 Sarasota	16,472.09	17,111.30	15,702,184	1.0123	15,895,321
59 Seminole	25,041.15	25,604.40	23,495,878	0.9926	23,322,009
60 Sumter	3,423.61	3,474.18	3,188,081	0.9608	3,063,108
61 Suwannee	2,287.41	2,304.48	2,114,706	0.9321	1,971,117
62 Taylor	959.47	967.42	887,753	0.9267	822,681
63 Union	917.48	918.16	842,550	0.9633	811,628
64 Volusia	23,062.35	23,892.94	21,925,356	0.9701	21,269,788
65 Wakulla	1,905.77	1,931.43	1,772,377	0.9548	1,692,266
66 Walton	3,337.88	3,350.35	3,074,449	0.9677	2,975,144
67 Washington	1,244.10	1,271.33	1,166,636	0.9377	1,093,955
68 Washington Special	0.00	0.00	0	0.9377	0
69 FAMU Lab School	160.98	160.98	147,723	0.9630	142,257
70 FAU Palm Beach	366.17	366.47	336,291	1.0319	347,019
71 FAU St Lucie	820.20	829.00	760,732	0.9955	757,309
72 FSU Broward	260.98	260.98	239,488	1.0254	245,571
73 FSU Leon	745.46	746.60	685,117	0.9630	659,768
74 UF Lab School	461.27	461.27	423,284	0.9804	414,988
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	1,031,743.52	1,061,992.49	974,537,406		975,156,198

FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Grades 9 to 12 Class Size Reduction Allocation

District	Grades 9 to 12	Weighted FTE	\$919.87 X WFTE	District Cost Differential	Grades 9 to 12
	Unweighted FTE				Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,731.36	7,856.51	7,226,968	0.9804	7,085,319
2 Baker	1,261.34	1,268.70	1,167,039	0.9764	1,139,497
3 Bay	7,312.74	7,826.87	7,199,703	0.9659	6,954,193
4 Bradford	550.85	558.48	513,729	0.9719	499,293
5 Brevard	21,458.46	22,536.49	20,730,641	1.0009	20,749,299
6 Broward	80,028.77	82,671.08	76,046,646	1.0254	77,978,231
7 Calhoun	550.86	563.56	518,402	0.9322	483,254
8 Charlotte	5,255.90	5,364.44	4,934,587	0.9858	4,864,516
9 Citrus	4,410.19	4,590.72	4,222,866	0.9520	4,020,168
10 Clay	11,108.15	11,485.29	10,564,974	0.9928	10,488,906
11 Collier	12,793.27	13,258.78	12,196,354	1.0246	12,496,384
12 Columbia	2,591.60	2,646.33	2,434,280	0.9554	2,325,711
13 Dade	107,396.79	111,075.13	102,174,680	1.0166	103,870,780
14 De Soto	1,187.18	1,209.99	1,113,034	0.9762	1,086,544
15 Dixie	546.61	559.69	514,842	0.9375	482,664
16 Duval	35,256.23	36,820.96	33,870,496	1.0117	34,266,781
17 Escambia	10,933.91	11,432.40	10,516,322	0.9722	10,223,968
18 Flagler	3,574.63	3,625.60	3,335,081	0.9532	3,178,999
19 Franklin	271.23	278.79	256,451	0.9224	236,550
20 Gadsden	1,288.29	1,336.57	1,229,471	0.9470	1,164,309
21 Gilchrist	723.95	744.21	684,576	0.9546	653,496
22 Glades	225.11	232.56	213,925	0.9707	207,657
23 Gulf	580.76	612.91	563,798	0.9411	530,590
24 Hamilton	475.93	498.98	458,997	0.9317	427,648
25 Hardee	1,426.89	1,455.95	1,339,285	0.9681	1,296,562
26 Hendry	2,093.90	2,128.25	1,957,713	0.9783	1,915,231
27 Hernando	6,311.22	6,421.95	5,907,359	0.9727	5,746,088
28 Highlands	3,296.73	3,364.91	3,095,280	0.9522	2,947,326
29 Hillsborough	57,952.83	60,159.07	55,338,524	1.0080	55,781,232
30 Holmes	786.41	790.34	727,010	0.9360	680,481
31 Indian River	5,231.68	5,401.55	4,968,724	0.9978	4,957,793
32 Jackson	1,789.16	1,876.18	1,725,842	0.9296	1,604,343
33 Jefferson	200.85	203.48	187,175	0.9409	176,113
34 Lafayette	314.74	319.46	293,862	0.9261	272,146
35 Lake	12,140.28	12,552.43	11,546,604	0.9727	11,231,382
36 Lee	26,255.55	26,874.87	24,721,387	1.0114	25,003,211
37 Leon	9,235.84	9,668.39	8,893,662	0.9630	8,564,597
38 Levy	1,414.38	1,440.83	1,325,376	0.9533	1,263,481
39 Liberty	310.02	314.54	289,336	0.9392	271,744
40 Madison	678.67	682.67	627,968	0.9246	580,619
41 Manatee	12,968.10	13,282.48	12,218,155	1.0053	12,282,911
42 Marion	12,142.33	12,429.37	11,433,405	0.9571	10,942,912
43 Martin	6,114.96	6,452.50	5,935,461	1.0072	5,978,196
44 Monroe	2,332.01	2,398.12	2,205,959	1.0166	2,242,578
45 Nassau	3,476.62	3,547.62	3,263,349	0.9896	3,229,410
46 Okaloosa	8,122.11	8,491.11	7,810,717	0.9881	7,717,769
47 Okeechobee	1,746.73	1,764.33	1,622,954	0.9702	1,574,590
48 Orange	56,718.17	59,018.86	54,289,679	1.0004	54,311,395
49 Osceola	18,387.64	19,151.08	17,616,504	0.9850	17,352,256
50 Palm Beach	55,371.35	57,312.05	52,719,635	1.0319	54,401,391
51 Pasco	19,850.44	20,734.97	19,073,477	0.9885	18,854,132
52 Pinellas	30,906.71	32,263.09	29,677,849	1.0051	29,829,206
53 Polk	28,313.41	29,278.15	26,932,092	0.9795	26,379,984
54 Putnam	2,712.79	2,752.19	2,531,657	0.9626	2,436,973
55 St. Johns	10,599.64	10,901.03	10,027,530	0.9864	9,891,156
56 St. Lucie	12,140.79	12,389.04	11,396,306	0.9955	11,345,023
57 Santa Rosa	7,786.94	7,934.88	7,299,058	0.9630	7,028,993
58 Sarasota	12,773.03	13,527.01	12,443,091	1.0123	12,596,141
59 Seminole	21,319.22	21,774.87	20,030,050	0.9926	19,881,828
60 Sumter	2,231.40	2,259.96	2,078,869	0.9608	1,997,377
61 Suwannee	1,657.25	1,667.69	1,534,058	0.9321	1,429,895
62 Taylor	674.73	686.04	631,068	0.9267	584,811
63 Union	548.16	555.38	510,877	0.9633	492,128
64 Volusia	18,466.19	19,339.53	17,789,853	0.9701	17,257,936
65 Wakulla	1,411.39	1,447.53	1,331,539	0.9548	1,271,353
66 Walton	2,117.05	2,135.13	1,964,042	0.9677	1,900,603
67 Washington	994.92	1,017.59	936,051	0.9377	877,735
68 Washington Special	0.00	0.00	0	0.9377	0
69 FAMU Lab School	124.97	125.59	115,526	0.9630	111,252
70 FAU Palm Beach	471.43	473.79	435,825	1.0319	449,728
71 FAU St Lucie	0.00	0.00	0	0.9955	0
72 FSU Broward	2.00	2.01	1,849	1.0254	1,896
73 FSU Leon	586.95	590.42	543,110	0.9630	523,015
74 UF Lab School	470.86	473.21	435,292	0.9804	426,760
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	800,493.55	828,886.53	762,467,856		763,308,439



FLORIDA EDUCATION FINANCE PROGRAM  
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Required Local Effort - Equalization to Prior Year Assessment Levels

District	2014-2015 School Taxable Value	2014-2015 Assessment Ratios	2014-2015 Equalization Factors	2014-2015 Unequalized RLE Revenue	Equalization Amount	2015-2016 School Taxable Value	2015-2016 Millage Rate Adj.	2015-2016 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,880,292,156	93.9	0.021299	62,925,895	1,340,259	13,508,862,864	0.103	5.192
2 Baker	864,205,602	98.7	(0.028369)	4,222,025	(119,775)	909,403,177	(0.137)	4.952
3 Bay	15,255,322,318	96.5	(0.006218)	74,528,962	(463,421)	16,077,746,651	(0.030)	5.059
4 Bradford	918,870,261	95.9	0.000000	4,489,086	0	963,164,397	0.000	5.089
5 Brevard	31,249,030,561	95.1	0.008412	152,665,264	1,284,220	33,047,974,987	0.040	5.129
6 Broward	153,539,753,728	97.1	(0.012358)	750,109,254	(9,269,850)	162,561,904,377	(0.059)	5.030
7 Calhoun	434,647,404	100.6	(0.046720)	2,123,444	(99,207)	450,515,851	(0.229)	4.860
8 Charlotte	13,916,896,537	96.6	(0.007246)	67,990,163	(492,657)	14,553,130,791	(0.035)	5.054
9 Citrus	8,574,272,129	97.2	(0.013374)	41,889,092	(560,225)	8,887,282,780	(0.066)	5.023
10 Clay	9,562,278,859	97.8	(0.019427)	46,715,940	(907,551)	10,004,644,666	(0.094)	4.995
11 Collier	67,908,476,883	96.5	(0.006218)	331,762,789	(2,062,901)	74,151,806,285	(0.029)	5.060
12 Columbia	2,586,922,695	98.5	(0.026396)	12,638,256	(333,599)	2,731,635,708	(0.127)	4.962
13 Miami-Dade	234,803,018,608	94.5	0.014815	1,147,116,059	16,994,524	250,571,717,426	0.071	5.160
14 DeSoto	1,443,172,914	97.7	(0.018424)	7,050,535	(129,899)	1,540,686,165	(0.088)	5.001
15 Dixie	509,399,610	101.7	(0.057030)	2,488,641	(141,927)	539,531,839	(0.274)	4.815
16 Duval	54,409,900,219	98.3	(0.024415)	265,816,303	(6,489,905)	57,722,422,389	(0.117)	4.972
17 Escambia	15,847,196,929	95.7	0.002090	77,420,530	161,809	16,616,630,550	0.010	5.099
18 Flagler	7,427,310,732	95.5	0.004188	36,285,681	151,964	7,890,379,689	0.020	5.109
19 Franklin	1,743,862,095	98.4	(0.025407)	8,519,534	(216,456)	1,829,518,672	(0.123)	4.966
20 Gadsden	1,457,275,422	99.3	(0.034240)	7,119,432	(243,769)	1,533,568,724	(0.166)	4.923
21 Gilchrist	654,561,791	95.6	0.003138	3,197,822	10,035	684,212,333	0.015	5.104
22 Glades	594,270,980	99.6	(0.037149)	2,903,275	(107,854)	614,566,319	(0.183)	4.906
23 Gulf	1,440,593,495	93.1	0.030075	7,037,933	211,666	1,511,648,057	0.146	5.235
24 Hamilton	794,814,986	98.2	(0.023422)	3,883,021	(90,948)	832,796,903	(0.114)	4.975
25 Hardee	1,504,397,149	98.9	(0.030334)	7,349,642	(222,944)	1,554,854,584	(0.149)	4.940
26 Hendry	1,861,583,611	96.9	(0.010320)	9,094,655	(93,857)	1,917,540,609	(0.051)	5.038
27 Hernando	8,111,249,542	96.6	(0.007246)	39,627,023	(287,137)	8,597,463,096	(0.035)	5.054
28 Highlands	4,801,972,834	96.8	(0.009298)	23,459,750	(218,129)	5,048,988,886	(0.045)	5.044
29 Hillsborough	74,647,722,426	95.6	0.003138	364,686,969	1,144,388	79,224,129,918	0.015	5.104
30 Holmes	478,612,307	97.1	(0.012358)	2,338,232	(28,896)	496,092,037	(0.061)	5.028
31 Indian River	14,342,586,540	93.8	0.022388	70,069,846	1,568,724	15,469,560,156	0.106	5.195
32 Jackson	1,599,264,085	97.3	(0.014388)	7,813,109	(112,415)	1,656,983,883	(0.071)	5.018
33 Jefferson	613,687,241	96.8	(0.009298)	2,998,132	(27,877)	660,935,593	(0.044)	5.045
34 Lafayette	260,979,824	98.8	(0.029352)	1,275,001	(37,424)	279,081,167	(0.140)	4.949
35 Lake	17,261,898,909	96.6	(0.007246)	84,331,971	(611,069)	18,315,846,911	(0.035)	5.054
36 Lee	64,429,903,676	95.2	0.007353	314,768,429	2,314,492	68,863,972,705	0.035	5.124
37 Leon	15,146,430,145	96.6	(0.007246)	73,996,976	(536,182)	15,713,181,211	(0.036)	5.053
38 Levy	1,740,365,270	96.1	(0.002081)	8,502,450	(17,694)	1,820,216,135	(0.010)	5.079
39 Liberty	233,421,305	99.8	(0.039078)	1,140,366	(44,563)	243,592,241	(0.191)	4.898
40 Madison	692,390,471	95.0	0.009474	3,382,632	32,047	713,799,887	0.047	5.136
41 Manatee	27,937,345,188	95.2	0.007353	136,486,224	1,003,583	29,879,447,608	0.035	5.124
42 Marion	15,967,927,413	97.7	(0.018424)	78,010,351	(1,437,263)	16,791,937,418	(0.089)	5.000
43 Martin	18,922,294,476	96.3	(0.004154)	92,443,734	(384,011)	19,920,487,922	(0.020)	5.069
44 Monroe	21,945,711,246	98.1	(0.022426)	107,214,456	(2,404,391)	23,713,136,018	(0.106)	4.983
45 Nassau	7,000,077,808	95.5	0.004188	34,198,460	143,223	7,424,251,207	0.020	5.109
46 Okaloosa	15,447,645,328	95.0	0.009474	75,468,544	714,989	15,962,485,972	0.047	5.136
47 Okeechobee	1,595,050,482	96.5	(0.006218)	7,792,523	(48,454)	1,713,004,623	(0.029)	5.060
48 Orange	96,456,454,963	96.5	(0.006218)	471,232,223	(2,930,122)	102,969,733,715	(0.030)	5.059
49 Osceola	19,627,447,692	95.4	0.005241	95,888,718	502,553	21,212,584,163	0.025	5.114
50 Palm Beach	150,103,001,478	95.5	0.004188	733,319,208	3,071,141	159,666,419,009	0.020	5.109
51 Pasco	22,408,154,786	98.4	(0.025407)	109,473,696	(2,781,398)	23,923,592,160	(0.121)	4.968
52 Pinellas	65,276,216,864	95.3	0.006296	318,903,041	2,007,814	68,536,714,539	0.031	5.120
53 Polk	27,985,171,909	97.6	(0.017418)	136,719,878	(2,381,387)	29,694,494,081	(0.084)	5.005
54 Putnam	3,620,975,824	102.1	(0.060725)	17,690,060	(1,074,229)	3,773,543,492	(0.297)	4.792
55 St. Johns	20,116,240,174	96.0	(0.01042)	98,276,684	(102,404)	21,463,170,452	(0.005)	5.084
56 St. Lucie	17,187,371,996	94.9	0.010537	83,967,875	884,769	18,282,471,799	0.050	5.139
57 Santa Rosa	8,665,370,772	94.7	0.012672	42,334,149	536,458	9,065,139,904	0.062	5.151
58 Sarasota	46,981,167,444	95.1	0.008412	229,523,675	1,930,753	49,905,010,167	0.040	5.129
59 Seminole	28,356,450,098	97.7	(0.018424)	138,533,736	(2,552,346)	29,799,273,357	(0.089)	5.000
60 Sumter	9,854,178,693	96.5	(0.006218)	48,141,999	(299,347)	11,048,969,393	(0.028)	5.061
61 Suwannee	1,586,921,865	101.3	(0.053307)	7,752,812	(413,279)	1,660,000,639	(0.259)	4.830
62 Taylor	1,311,227,474	97.1	(0.012358)	6,405,923	(79,164)	1,364,921,636	(0.060)	5.029
63 Union	255,988,043	96.9	(0.010320)	1,250,614	(12,906)	265,774,618	(0.051)	5.038
64 Volusia	28,893,765,446	96.7	(0.008273)	141,158,757	(1,167,806)	30,508,243,776	(0.040)	5.049
65 Wakulla	1,155,384,924	93.2	0.028970	5,644,564	163,523	1,224,479,211	0.139	5.228
66 Walton	13,346,011,092	91.2	0.051535	65,201,136	3,360,141	14,103,395,383	0.248	5.337
67 Washington	889,962,208	95.1	0.008412	4,347,857	36,574	928,095,196	0.041	5.130
68 Washington Special	0	-	0.000000	0	0	0	0	0.000
69 FAMU Lab School	0	-	0.000000	0	0	0	0	0.000
70 FAU Palm Beach	0	-	0.000000	0	0	0	0	0.000
71 FAU St Lucie	0	-	0.000000	0	0	0	0	0.000
72 FSU Broward	0	-	0.000000	0	0	0	0	0.000
73 FSU Leon	0	-	0.000000	0	0	0	0	0.000
74 UF Lab School	0	-	0.000000	0	0	0	0	0.000
75 Fla Virtual School	0	-	0.000000	0	0	0	0	0.000
State	1,519,436,327,935	95.9	0.000000	7,423,115,016	(2,466,989)	1,615,112,768,077		5.089

FLORIDA EDUCATION FINANCE PROGRAM  
2015-2016 FEFP - PCB APC 15-02 CALCULATION

Required Local Effort Millage Rates - 90 Percent Adjustment and Total Required Local Effort

District	2015-2016 School Taxable Value	Equalized Local Effort	Gross State & Local FEFP	Gross State & Local FEFP x 90%	Unequalized RLE Above Column 4	Column 5 Millage Equivalent	Revised Required Local Effort Millage	Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	13,508,862,864	67,332,495	154,766,935	139,290,242	0	0.000	5.192	67,332,495
2 Baker	909,403,177	4,323,230	27,923,281	25,130,953	0	0.000	4.952	4,323,230
3 Bay	16,077,746,651	78,083,827	148,772,733	133,895,460	0	0.000	5.059	78,083,827
4 Bradford	963,164,397	4,705,482	17,952,504	16,157,254	0	0.000	5.089	4,705,482
5 Brevard	33,047,974,987	162,722,941	406,623,520	365,961,168	0	0.000	5.129	162,722,941
6 Broward	162,561,904,377	784,978,924	1,443,512,320	1,299,161,088	0	0.000	5.030	784,978,924
7 Calhoun	450,515,851	2,101,927	14,161,231	12,745,108	0	0.000	4.860	2,101,927
8 Charlotte	14,553,130,791	70,609,462	84,651,473	76,186,326	0	0.000	5.054	70,609,462
9 Citrus	8,887,282,780	42,855,189	81,018,384	72,916,546	0	0.000	5.023	42,855,189
10 Clay	10,004,644,666	47,974,272	197,463,373	177,717,036	0	0.000	4.995	47,974,272
11 Collier	74,151,806,285	360,199,814	256,027,975	230,425,178	129,774,636	1.823	3.237	230,425,221
12 Columbia	2,731,635,708	13,012,201	58,675,003	52,807,503	0	0.000	4.962	13,012,201
13 Miami-Dade	250,571,717,426	1,241,232,059	1,941,918,416	1,747,726,574	0	0.000	5.160	1,241,232,059
14 DeSoto	1,540,686,165	7,396,773	28,224,625	25,402,163	0	0.000	5.001	7,396,773
15 Dixie	539,531,839	2,493,932	13,141,527	11,827,374	0	0.000	4.815	2,493,932
16 Duval	57,722,422,389	275,516,049	710,095,619	639,086,057	0	0.000	4.972	275,516,049
17 Escambia	16,616,630,550	81,339,071	221,474,332	199,326,899	0	0.000	5.099	81,339,071
18 Flagler	7,890,379,689	38,699,472	67,029,615	60,326,654	0	0.000	5.109	38,699,472
19 Franklin	1,829,518,672	8,721,974	7,047,249	6,342,524	2,379,450	1.355	3.611	6,342,136
20 Gadsden	1,533,568,724	7,247,768	32,204,372	28,983,935	0	0.000	4.923	7,247,768
21 Gilchrist	684,212,333	3,352,531	16,659,944	14,993,950	0	0.000	5.104	3,352,531
22 Glades	614,566,319	2,894,460	10,456,095	9,410,486	0	0.000	4.906	2,894,460
23 Gulf	1,511,648,057	7,596,938	10,622,821	9,560,539	0	0.000	5.235	7,596,938
24 Hamilton	832,796,903	3,977,438	10,477,993	9,430,194	0	0.000	4.975	3,977,438
25 Hardee	1,554,854,584	7,373,742	30,115,543	27,103,989	0	0.000	4.940	7,373,742
26 Hendry	1,917,540,609	9,274,147	41,670,305	37,503,275	0	0.000	5.038	9,274,147
27 Hernando	8,597,463,096	41,713,515	121,117,115	109,005,404	0	0.000	5.054	41,713,515
28 Highlands	5,048,988,886	24,448,416	67,112,434	60,401,191	0	0.000	5.044	24,448,416
29 Hillsborough	79,224,129,918	388,185,561	1,157,412,477	1,041,671,229	0	0.000	5.104	388,185,561
30 Holmes	496,092,037	2,394,577	20,162,234	18,146,011	0	0.000	5.028	2,394,577
31 Indian River	15,469,560,156	77,149,790	94,685,621	85,217,059	0	0.000	5.195	77,149,790
32 Jackson	1,656,983,883	7,982,155	38,978,589	35,080,730	0	0.000	5.018	7,982,155
33 Jefferson	660,935,593	3,201,043	5,882,136	5,293,922	0	0.000	5.045	3,201,043
34 Lafayette	279,081,167	1,325,926	7,549,769	6,794,972	0	0.000	4.949	1,325,926
35 Lake	18,315,846,911	88,865,559	223,884,344	201,495,910	0	0.000	5.054	88,865,559
36 Lee	68,863,972,705	338,744,636	501,592,533	451,433,280	0	0.000	5.124	338,744,636
37 Leon	15,713,181,211	76,222,756	188,189,311	169,370,380	0	0.000	5.053	76,222,756
38 Levy	1,820,216,135	8,875,083	33,917,637	30,525,873	0	0.000	5.079	8,875,083
39 Liberty	243,592,241	1,145,390	10,202,663	9,182,397	0	0.000	4.898	1,145,390
40 Madison	713,799,887	3,519,433	15,765,012	14,188,511	0	0.000	5.136	3,519,433
41 Manatee	29,879,447,608	146,978,198	257,792,573	232,013,316	0	0.000	5.124	146,978,198
42 Marion	16,791,937,418	80,601,300	226,563,492	203,907,143	0	0.000	5.000	80,601,300
43 Martin	19,920,487,922	96,937,875	104,598,777	94,138,899	2,798,976	0.146	4.923	94,145,820
44 Monroe	23,713,136,018	113,436,055	44,738,260	40,264,434	73,171,621	3.214	1.769	40,270,596
45 Nassau	7,424,251,207	36,413,279	61,208,330	55,087,497	0	0.000	5.109	36,413,279
46 Okaloosa	15,962,485,972	78,703,995	167,341,947	150,607,752	0	0.000	5.136	78,703,995
47 Okeechobee	1,713,004,623	8,321,091	36,889,428	33,200,485	0	0.000	5.060	8,321,091
48 Orange	102,969,733,715	500,086,928	1,066,530,041	959,877,037	0	0.000	5.059	500,086,928
49 Osceola	21,212,584,163	104,141,909	323,710,339	291,339,305	0	0.000	5.114	104,141,909
50 Palm Beach	159,666,419,009	783,106,305	1,031,472,183	928,324,965	0	0.000	5.109	783,106,305
51 Pasco	23,923,592,160	114,098,310	395,587,365	356,028,629	0	0.000	4.968	114,098,310
52 Pinellas	68,536,714,539	336,871,659	557,117,683	501,405,915	0	0.000	5.120	336,871,659
53 Polk	29,694,494,081	142,676,105	544,126,483	489,713,835	0	0.000	5.005	142,676,105
54 Putnam	3,773,543,492	17,359,508	60,479,991	54,431,992	0	0.000	4.792	17,359,508
55 St. Johns	21,463,170,452	104,754,008	194,037,345	174,633,611	0	0.000	5.084	104,754,008
56 St. Lucie	18,282,471,799	90,195,478	216,340,198	194,706,178	0	0.000	5.139	90,195,478
57 Santa Rosa	9,065,139,904	44,826,754	142,002,391	127,802,152	0	0.000	5.151	44,826,754
58 Sarasota	49,905,010,167	245,724,285	242,509,834	218,258,851	27,465,434	0.573	4.556	218,272,537
59 Seminole	29,799,273,357	143,036,512	361,530,938	325,377,844	0	0.000	5.000	143,036,512
60 Sumter	11,048,969,393	53,682,081	43,816,382	39,434,744	14,247,337	1.343	3.718	39,436,865
61 Suwannee	1,660,000,639	7,697,091	32,778,401	29,500,561	0	0.000	4.830	7,697,091
62 Taylor	1,364,921,636	6,589,623	15,723,782	14,151,404	0	0.000	5.029	6,589,623
63 Union	265,774,618	1,285,414	14,180,491	12,762,442	0	0.000	5.038	1,285,414
64 Volusia	30,508,243,776	147,874,678	337,431,901	303,688,711	0	0.000	5.049	147,874,678
65 Wakulla	1,224,479,211	6,145,514	28,774,049	25,896,644	0	0.000	5.228	6,145,514
66 Walton	14,103,395,383	72,259,028	44,114,829	39,703,346	32,555,682	2.405	2.932	39,697,109
67 Washington	928,095,196	4,570,683	20,064,204	18,057,784	0	0.000	5.130	4,570,683
68 Washington Special	0	0	1,378,434	1,240,591	0	0.000	0.000	0
69 FAMU Lab School	0	0	3,596,019	3,238,217	0	0.000	0.000	0
70 FAU Palm Beach	0	0	7,339,559	6,605,603	0	0.000	0.000	0
71 FAU St Lucie	0	0	8,183,190	7,364,871	0	0.000	0.000	0
72 FSU Broward	0	0	4,537,634	4,083,871	0	0.000	0.000	0
73 FSU Leon	0	0	10,442,377	9,398,139	0	0.000	0.000	0
74 UF Lab School	0	0	7,737,355	6,963,620	0	0.000	0.000	0
75 Fla Virtual School	0	0	154,963,934	139,467,541	0	0.000	0.000	0
State	1,615,112,768,077	7,888,163,624	15,288,781,202	13,759,903,093	282,393,136		5.089	7,605,795,796