

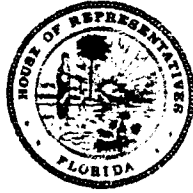


*The Florida  
House of Representatives*

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*Public School Funding  
The Florida Education Finance Program  
(FEFP)  
Fiscal Year 2016-2017*

*PCB 16-01  
February 3, 2016*



**The Florida House of Representatives**  
**Appropriations Committee**

**Steve Crisafulli**  
**Speaker**

**Richard Corcoran**  
**Chair**

January 28, 2016

To: Bob Ward, Clerk  
From: Representative Richard Corcoran *RC*  
Appropriations Committee  
Subject: Public School Funding: The Florida Education Finance Program

For the 2016-2017 fiscal year, we intend to incorporate by reference in House Bill PCB 16-01, the document titled "Public School Funding: The Florida Education Finance Program," dated January 28, 2016.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill PCB 16-01.

*Fiscal Year 2016-2017*  
*Florida Education Finance Program*

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**FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION**

Prior year data used for this calculation is from the 2015-2016 Third Calculation

<b>STATE REVENUES</b>		
	2015-2016	2016-2017
Florida Education Finance Program Funding		
General Revenue	\$10,339,182,347	\$10,291,873,278
Education Enhancement Trust Fund	\$457,728,664	\$513,965,881
State School Trust	\$137,200,000	\$215,296,973
Total	\$10,934,111,011	\$11,021,136,132

<b>BASE STUDENT ALLOCATION (BSA)</b>		
	2015-2016	2016-2017
BASE STUDENT ALLOCATION (BSA)	\$4,154.45	\$4,258.16

<b>UNWEIGHTED FTE</b>		
	2015-2016	2016-2017
January 5, 2016, Enrollment Estimating Conference Forecast	2,771,605.53	2,807,099.96
	GROWTH =	35,494.43

<b>WEIGHTED FTE / PROGRAM COST FACTORS</b>		
	2015-2016	2016-2017
2015-2016 Cost Factors	3,007,574.52	3,035,153.36
	GROWTH =	27,578.84

Weighted FTE Add-Ons: Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Isolated Schools, Small District Exceptional Student enrollment adjustment, Early Graduation, and Industry Certification Programs.

<b>DISTRICT COST DIFFERENTIAL (DCD)</b>		
	2015-2016	2016-2017
DISTRICT COST DIFFERENTIAL (DCD)	Statutory	Statutory

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

<b>LOCAL FUNDS - MILLAGE RATES</b>		
	2015-2016	2016-2017
Maximum % of Total FEFP provided by Required Local Effort Revenues	90%	90%
Required Local Effort Millage Rate	4.984	4.984
Maximum Base Discretionary Local Effort Millage Rate	0.748	0.748
Total Millage	5.732	5.732

<b>LOCAL REVENUES</b>		
	2015-2016	2016-2017
Required Local Effort Funds	\$7,605,790,301	\$8,037,907,416
Maximum .748 Discretionary Local Effort Funds	\$1,167,224,030	\$1,240,719,648
Total Local Effort Funds	\$8,773,014,331	\$9,278,627,064

**FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION**

Prior year data used for this calculation is from the 2015-2016 Third Calculation

**STATE FUNDED DISCRETIONARY CONTRIBUTION**

	2015-2016	2016-2017
STATE FUNDED DISCRETIONARY CONTRIBUTION	\$15,661,510	\$17,232,523

Provides state funds in lieu of local discretionary .748 mill funds for the developmental laboratory research schools and the Florida Virtual School pursuant to sections 1002.32(9) and 1002.37(3), Florida Statutes.

**DISCRETIONARY MILLAGE COMPRESSION**

	2015-2016	2016-2017
Funds per Student	\$423.91	\$453.97
.748 DISCRETIONARY MILLAGE COMPRESSION ALLOCATION	\$18,080,821	\$202,076,070

Districts that levy 0.748 mills and are below the state average per FTE receive a state supplement to achieve the state average.

**DECLINING ENROLLMENT SUPPLEMENT**

	2015-2016	2016-2017
DECLINING ENROLLMENT SUPPLEMENT	\$3,056,303	\$669,950

25% hold harmless of the decline between the prior year and current year unweighted FTE students as provided in s. 1011.62(8), F.S.

**SPARSITY SUPPLEMENT**

	2015-2016	2016-2017
SPARSITY SUPPLEMENT, \$100 Minimum per FTE	\$52,800,000	\$52,800,000
Sparsity FTE Threshold	24,000	24,000

For districts with FTE less than 20,000, the sparsity index is determined by dividing total FTE by no more than 3 high schools. For districts with FTE from 20,000 to 24,000, the index is determined by dividing total FTE by no more than 4 high schools.

**SAFE SCHOOLS**

	2015-2016	2016-2017
Minimum Allocation per district	\$62,660	\$62,660
Total Minimum Allocation	\$4,574,180	\$4,574,180
Allocation prorated on Unweighted K-12 FTE (one-third)	\$19,761,007	\$19,761,007
Allocation prorated on Crime Index (two-thirds)	\$40,120,832	\$40,120,832
Total Safe Schools Allocation	\$64,456,019	\$64,456,019

Funds are provided for after school programs for middle school students, middle and high school programs for correction of specific discipline problems, other improvements to enhance the learning environment, including implementation of conflict resolution strategies, behavior driven intervention programs that include anger and aggression management strategies, alternative school programs for adjudicated youth, suicide prevention programs, bullying prevention and intervention, detection dogs, and school resource officers.

**FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION**

Prior year data used for this calculation is from the 2015-2016 Third Calculation

<b>SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI) ALLOCATION</b>		
	2015-2016	2016-2017
SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)	\$648,910,576	\$656,885,394

Funds are provided pursuant to s. 1011.62(1)(f), F.S., to help K-12 students progress from grade to grade and graduate. Additional funding is provided for the extended day requirement for the 300 lowest performing elementary schools in the state. The allocation is not recalculated after the appropriation.

<b>READING INSTRUCTION ALLOCATION</b>		
	2015-2016	2016-2017
Minimum Allocation per district	\$115,000	\$115,000
Total Minimum Allocation	\$8,625,000	\$8,625,000
Allocation prorated on Base Funding	\$121,375,000	\$121,375,000
Total Reading Allocation	\$130,000,000	\$130,000,000

Provides funding for reading programs as provided in s. 1011.62(9), F.S., Additional funding is provided for the extended day in the 300 lowest performing elementary schools and authorize a more flexible approach to providing extended learning to low performing students in other schools.

<b>EXCEPTIONAL STUDENT EDUCATION GUARANTEED FUNDING</b>		
	2015-2016	2016-2017
EXCEPTIONAL EDUCATION GUARANTEED FUNDING	\$959,182,058	\$972,216,672

Provides funding for supplemental services for gifted students and students with low or moderate disabilities. The allocation is not recalculated after the appropriation.

<b>DJJ SUPPLEMENTAL ALLOCATION</b>		
	2015-2016	2016-2017
DJJ Supplemental Allocation	\$7,403,150	\$7,403,290
Allocation Factor	\$1,238.32	\$1,245.07

Supplemental funds are provided for Juvenile Justice Education programs pursuant to s. 1011.62(10), F.S. The allocation factor is multiplied by the weighted FTE and the District Cost Differential.

<b>DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION</b>		
	2015-2016	2016-2017
DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION	\$134,582,877	\$134,582,877
District Discretionary Lottery Funds (prorated on Base FEFP funds)	\$124,638,565	\$124,638,565
School Recognition - up to \$100 per FTE provided for 2014-2015 performance	\$9,944,312	\$9,944,312

**FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION**

Prior year data used for this calculation is from the 2015-2016 Third Calculation

<b>STUDENT TRANSPORTATION ALLOCATION</b>		
	2015-2016	2016-2017
<b>STUDENT TRANSPORTATION ALLOCATION</b>	<b>\$429,530,450</b>	<b>\$435,031,211</b>

Funding is provided for student transportation pursuant to section 1011.68, Florida Statutes.

<b>INSTRUCTIONAL MATERIALS ALLOCATION</b>		
	2015-2016	2016-2017
<b>INSTRUCTIONAL MATERIALS ALLOCATION</b>	<b>\$225,830,113</b>	<b>\$228,722,195</b>
Per FTE Cost for Growth	\$297.22	\$301.03
<b>Instructional Materials Allocation</b>	<b>\$212,671,900</b>	<b>\$215,395,472</b>
Included within this appropriation are allocations for the following programs:		
Science Lab Materials	\$3,259,514	\$3,301,257
Library Media Materials	\$11,925,049	\$12,077,767
ESE Materials	\$3,048,661	\$3,087,704
Dual Enrollment Materials	\$10,109,552	\$10,239,019

<b>TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM ALLOCATION</b>		
	2015-2016	2016-2017
<b>TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM</b>	<b>\$45,286,750</b>	<b>45,286,750</b>

The allocation provides a supplement for classroom materials and supplies pursuant to s. 1012.71, F.S., to each full-time teacher, media specialist, and guidance counselor who serves students in prekindergarten through grade 12 who are funded through the FEFP. Charter school teachers and job-share teachers are included. Funds are allocated based on unweighted FTE. This allocation is not recalculated after the appropriation.

<b>CLASS SIZE REDUCTION ALLOCATION</b>		
	2015-2016	2016-2017
<b>CLASS SIZE REDUCTION ALLOCATION</b>	<b>\$3,035,025,330</b>	<b>\$3,073,724,885</b>
Prekindergarten through Grade 3 Allocation Factor	\$1,313.27	\$1,323.18
Grades 4 through 8 Allocation Factor	\$895.79	\$902.55
Grades 9 through 12 Allocation Factor	\$897.95	\$904.72

Provides operating funds to be used for class size reduction pursuant to sections 1003.03 and 1011.685, Florida Statutes.

<b>VIRTUAL EDUCATION CONTRIBUTION</b>		
	2015-2016	2016-2017
<b>VIRTUAL EDUCATION CONTRIBUTION</b>	<b>\$15,860,777</b>	<b>\$11,669,372</b>
Per Student Amount	\$5,230	\$5,230

Funds are provided for all virtual education programs to receive an amount per FTE established in the General Appropriations Act.

**FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION**

Prior year data used for this calculation is from the 2015-2016 Third Calculation

<b>DIGITAL CLASSROOMS ALLOCATION</b>		
	2015-2016	2016-2017
Minimum Allocation per district	\$250,000	\$500,000
Total Minimum Allocation	\$18,250,000	\$36,500,000
Allocation prorated on Unweighted K-12 FTE	<u>\$41,750,000</u>	<u>\$43,500,000</u>
	\$60,000,000	\$80,000,000

Funds are provided to support digital classroom implementation.

<b>FEDERALLY CONNECTED STUDENT SUPPLEMENT</b>		
	2015-2016	2016-2017
Student Allocation	\$4,738,362	\$4,432,390
Exempt Property Allocation	<u>\$7,666,039</u>	<u>\$7,807,321</u>
Total Federally Connected Student Supplement	\$12,404,401	\$12,239,711

Funds are provided to districts to support the education of students whose parents are active military personnel, live on Indian lands, or are civilians who live or work on federal properties.



FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Statewide Summary  
Comparison to 2015-2016 Third Calculation

	2015-2016 Third Calculation	2016-2017 PCB 16-01 Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,771,605.53	2,807,099.96	35,494.43	1.28%
Weighted FTE	3,007,574.52	3,035,153.36	27,578.84	0.92%
School Taxable Value	1,646,855,795,304	1,750,543,810,661	103,688,015,357	6.30%
Required Local Effort Millage	4.984	4.984	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.732	5.732	0.000	0.00%
Base Student Allocation	4,154.45	4,258.16	103.71	2.50%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	12,503,847,184	12,934,015,387	430,168,203	3.44%
Declining Enrollment Supplement	3,056,303	669,950	(2,386,353)	-78.08%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	15,661,510	17,232,523	1,571,013	10.03%
.748 Millage Compression	187,647,409	202,076,070	14,428,661	7.69%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	648,910,576	656,885,394	7,974,818	1.23%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	959,182,058	972,216,672	13,034,614	1.36%
DJJ Supplemental	7,403,150	7,403,290	140	0.00%
Student Transportation	429,530,450	435,031,211	5,500,761	1.28%
Instructional Materials	225,830,113	228,722,195	2,892,082	1.28%
Teachers Classroom Supply Asst Program	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	15,860,777	11,669,372	(4,191,405)	-26.43%
Digital Classrooms Allocation	60,000,000	80,000,000	20,000,000	33.33%
Federally-Connected Student Supplement	12,404,401	12,239,711	(164,690)	-1.33%
<b>TOTAL FEFP</b>	<b>15,361,876,700</b>	<b>15,850,704,544</b>	<b>488,827,844</b>	<b>3.18%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	7,605,790,301	8,037,907,416	432,117,115	5.68%
Proration to Funds Available	0	0	0	
<b>LESS ADJUSTMENTS</b>	<b>7,605,790,301</b>	<b>8,037,907,416</b>	<b>432,117,115</b>	<b>5.68%</b>
<b>STATE FEFP</b>	<b>7,756,086,399</b>	<b>7,812,797,128</b>	<b>56,710,729</b>	<b>0.73%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,035,025,330	3,073,724,885	38,699,555	1.28%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>3,169,608,207</b>	<b>3,208,307,762</b>	<b>38,699,555</b>	<b>1.22%</b>
<b>TOTAL STATE FUNDING</b>	<b>10,925,694,606</b>	<b>11,021,104,890</b>	<b>95,410,284</b>	<b>0.87%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,605,790,301	8,037,907,416	432,117,115	5.68%
.748 Discretionary Local Effort	1,167,224,030	1,240,719,648	73,495,618	6.30%
<b>TOTAL LOCAL FUNDING</b>	<b>8,773,014,331</b>	<b>9,278,627,064</b>	<b>505,612,733</b>	<b>5.76%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>19,698,708,937</b>	<b>20,299,731,954</b>	<b>601,023,017</b>	<b>3.05%</b>
Total Dollars per Unweighted FTE	7,107.33	7,231.57	124.24	1.75%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Comparison of Unweighted FTE and Total Funds over 2015-2016 FEFP - Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2015-2016	2016-2017	Difference	Percentage Difference	2015-2016	2016-2017	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,377.55	29,006.04	628.49	2.21%	197,525,979	204,287,039	6,761,060	3.42%
2 Baker	4,823.33	4,846.77	23.44	0.49%	33,837,906	34,689,841	851,935	2.52%
3 Bay	27,040.78	27,242.14	201.36	0.74%	191,677,123	197,218,295	5,541,172	2.89%
4 Bradford	3,020.50	3,030.91	10.41	0.34%	22,469,119	23,119,031	649,912	2.89%
5 Brevard	71,432.79	72,135.17	702.38	0.98%	513,866,616	524,933,092	11,066,476	2.15%
6 Broward	266,946.14	269,747.61	2,801.47	1.05%	1,888,382,612	1,941,713,131	53,330,519	2.82%
7 Calhoun	2,172.53	2,138.41	(34.12)	-1.57%	16,654,394	16,912,599	258,205	1.55%
8 Charlotte	15,630.55	15,583.32	(47.23)	-0.30%	112,486,507	114,857,315	2,370,808	2.11%
9 Citrus	14,866.89	14,922.33	55.44	0.37%	103,920,994	106,122,660	2,201,666	2.12%
10 Clay	36,528.52	36,872.83	344.31	0.94%	255,164,400	261,969,271	6,804,871	2.67%
11 Collier	45,213.84	45,698.38	484.54	1.07%	363,779,140	376,578,354	12,799,214	3.52%
12 Columbia	10,174.14	10,171.32	(2.82)	-0.03%	71,354,365	72,346,410	992,045	1.39%
13 Miami-Dade	354,005.22	355,618.91	1,613.69	0.46%	2,546,786,216	2,612,862,368	66,076,152	2.59%
14 DeSoto	4,820.72	4,835.88	15.16	0.31%	34,281,185	35,237,948	956,763	2.79%
15 Dixie	2,091.51	2,096.00	4.49	0.21%	15,438,358	15,857,695	419,337	2.72%
16 Duval	127,829.46	129,275.78	1,446.32	1.13%	903,509,160	927,762,297	24,253,137	2.68%
17 Escambia	40,184.31	40,111.60	(72.71)	-0.18%	280,748,221	285,523,089	4,774,868	1.70%
18 Flagler	12,708.98	12,853.99	145.01	1.14%	87,180,856	89,680,169	2,499,313	2.87%
19 Franklin	1,229.67	1,228.75	(0.92)	-0.07%	9,605,530	9,925,117	319,587	3.33%
20 Gadsden	5,433.74	5,370.11	(63.63)	-1.17%	39,023,775	39,407,287	383,512	0.98%
21 Gilchrist	2,612.64	2,654.79	42.15	1.61%	20,264,049	21,072,071	808,022	3.99%
22 Glades	1,669.87	1,727.60	57.73	3.46%	12,874,357	13,636,007	761,650	5.92%
23 Gulf	1,885.79	1,864.26	(21.53)	-1.14%	14,069,236	14,463,736	394,500	2.80%
24 Hamilton	1,665.33	1,719.03	53.70	3.22%	12,541,701	13,305,489	763,788	6.09%
25 Hardee	5,265.09	5,231.40	(33.69)	-0.64%	36,502,222	37,105,439	603,217	1.65%
26 Hendry	7,072.70	7,132.64	59.94	0.85%	50,144,702	51,624,303	1,479,601	2.95%
27 Hernando	22,040.14	22,096.95	56.81	0.26%	154,252,535	157,685,751	3,433,216	2.23%
28 Highlands	12,271.23	12,249.23	(22.00)	-0.18%	84,395,252	85,746,902	1,351,650	1.60%
29 Hillsborough	208,038.43	212,331.60	4,293.17	2.06%	1,466,748,935	1,520,140,687	53,391,752	3.64%
30 Holmes	3,147.64	3,156.42	8.78	0.28%	23,243,349	23,872,523	629,174	2.71%
31 Indian River	17,319.72	17,408.36	88.64	0.51%	124,286,129	126,730,890	2,444,761	1.97%
32 Jackson	6,515.46	6,490.23	(25.23)	-0.39%	46,646,015	47,378,316	732,301	1.57%
33 Jefferson	805.30	767.08	(38.22)	-4.75%	6,827,603	6,887,627	60,024	0.88%
34 Lafayette	1,191.38	1,193.65	2.27	0.19%	8,763,317	9,134,754	371,437	4.24%
35 Lake	41,673.55	42,046.22	372.67	0.89%	285,504,580	293,359,909	7,855,329	2.75%
36 Lee	90,131.25	92,103.33	1,972.08	2.19%	657,270,040	680,374,630	23,104,590	3.52%
37 Leon	33,674.24	33,828.62	154.38	0.46%	236,705,806	242,707,751	6,001,945	2.54%
38 Levy	5,357.62	5,278.21	(79.41)	-1.48%	40,207,869	40,396,619	188,750	0.47%
39 Liberty	1,376.47	1,386.23	9.76	0.71%	11,201,600	11,575,791	374,191	3.34%
40 Madison	2,472.77	2,622.32	149.55	6.05%	18,227,275	19,650,183	1,422,908	7.81%
41 Manatee	46,838.68	47,881.18	1,042.50	2.23%	331,557,275	342,728,389	11,171,114	3.37%
42 Marion	42,067.30	42,296.14	228.84	0.54%	286,748,791	292,400,245	5,651,454	1.97%
43 Martin	18,554.82	18,987.71	432.89	2.33%	137,566,339	144,264,675	6,698,336	4.87%
44 Monroe	8,045.49	8,068.90	23.41	0.29%	71,718,767	74,027,893	2,309,126	3.22%
45 Nassau	11,382.66	11,463.55	80.89	0.71%	81,264,939	83,269,255	2,004,316	2.47%
46 Okaloosa	30,109.64	30,417.26	307.62	1.02%	216,944,914	222,594,637	5,649,723	2.60%
47 Okeechobee	6,442.67	6,513.47	70.80	1.10%	45,339,416	46,801,866	1,462,450	3.23%
48 Orange	194,990.71	200,094.78	5,104.07	2.62%	1,377,549,175	1,439,120,934	61,571,759	4.47%
49 Osceola	61,003.27	62,627.90	1,624.63	2.66%	415,380,510	434,312,752	18,932,242	4.56%
50 Palm Beach	185,613.46	188,127.90	2,514.44	1.35%	1,378,686,367	1,424,864,559	46,178,192	3.35%
51 Pasco	69,633.19	71,170.52	1,537.33	2.21%	494,722,525	513,004,443	18,281,918	3.70%
52 Pinellas	101,658.10	101,662.71	4.61	0.00%	723,690,008	736,703,898	13,013,890	1.80%
53 Polk	99,065.14	100,361.13	1,295.99	1.31%	679,256,450	697,356,975	18,100,525	2.66%
54 Putnam	10,812.33	10,837.88	25.55	0.24%	75,824,300	77,295,565	1,471,265	1.94%
55 St. Johns	36,122.67	37,702.26	1,579.59	4.37%	251,372,758	267,045,538	15,672,780	6.23%
56 St. Lucie	38,858.52	38,763.32	(95.20)	-0.24%	271,507,963	274,580,624	3,072,661	1.13%
57 Santa Rosa	26,115.41	26,486.85	371.44	1.42%	181,805,735	187,907,354	6,101,619	3.36%
58 Sarasota	42,005.77	42,376.79	371.02	0.88%	325,143,738	335,008,010	9,864,272	3.03%
59 Seminole	66,015.38	66,980.20	964.82	1.46%	455,116,842	469,552,296	14,435,454	3.17%
60 Sumter	8,262.23	8,465.92	203.69	2.47%	59,528,310	62,360,955	2,832,645	4.76%
61 Suwannee	5,986.90	6,010.22	23.32	0.39%	40,007,777	41,012,482	1,004,705	2.51%
62 Taylor	2,676.63	2,639.83	(36.80)	-1.37%	19,279,048	19,475,538	196,490	1.02%
63 Union	2,278.85	2,305.24	26.39	1.16%	16,661,882	17,361,306	699,424	4.20%
64 Volusia	62,172.82	62,620.82	448.00	0.72%	429,571,299	439,094,360	9,523,061	2.22%
65 Wakulla	5,039.41	5,022.57	(16.84)	-0.33%	35,052,033	35,655,331	603,298	1.72%
66 Walton	8,626.44	8,853.63	227.19	2.63%	64,876,038	67,937,822	3,061,784	4.72%
67 Washington	3,209.89	3,171.51	(38.38)	-1.20%	23,587,483	23,923,164	335,681	1.42%
68 Washington Special	159.14	159.14	0.00	0.00%	1,193,743	1,199,638	5,895	0.49%
69 FAMU Lab School	464.02	464.02	0.00	0.00%	3,814,278	4,124,409	310,131	8.13%
70 FAU Palm Beach	1,081.18	1,081.18	0.00	0.00%	8,454,353	8,827,880	373,527	4.42%
71 FAU St. Lucie	1,417.86	1,417.86	0.00	0.00%	9,837,914	10,220,816	382,902	3.89%
72 FSU Broward	686.99	686.99	0.00	0.00%	5,218,915	5,537,862	318,947	6.11%
73 FSU Leon	1,696.22	1,696.22	0.00	0.00%	11,958,010	12,448,805	490,795	4.10%
74 UF Lab School	1,112.18	1,112.18	0.00	0.00%	8,514,165	8,833,170	319,005	3.75%
75 Fla Virtual School	30,681.77	32,497.76	1,815.99	5.92%	161,587,849	171,026,122	9,438,273	5.84%
Total	2,771,605.53	2,807,099.96	35,494.43	1.28%	19,698,708,937	20,299,731,954	601,023,017	3.05%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Increase in Total Potential and Total Potential per Unweighted FTE over 2015-2016 FEFP - Third Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2015-2016	2016-2017	Difference	Percentage Difference	2015-2016	2016-2017	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	197,525,979	204,287,039	6,761,060	3.42%	6,960.64	7,042.91	82.27	1.18%
2 Baker	33,837,906	34,689,841	851,935	2.52%	7,015.47	7,157.31	141.84	2.02%
3 Bay	191,677,123	197,218,295	5,541,172	2.89%	7,088.45	7,239.46	151.01	2.13%
4 Bradford	22,469,119	23,119,031	649,912	2.89%	7,438.87	7,627.75	188.88	2.54%
5 Brevard	513,866,616	524,933,092	11,066,476	2.15%	7,193.71	7,277.08	83.37	1.16%
6 Broward	1,888,382,612	1,941,713,131	53,330,519	2.82%	7,074.02	7,198.26	124.24	1.76%
7 Calhoun	16,654,394	16,912,599	258,205	1.55%	7,665.90	7,908.96	243.06	3.17%
8 Charlotte	112,486,507	114,857,315	2,370,808	2.11%	7,196.58	7,370.53	173.95	2.42%
9 Citrus	103,920,994	106,122,660	2,201,666	2.12%	6,990.10	7,111.67	121.57	1.74%
10 Clay	255,164,400	261,969,271	6,804,871	2.67%	6,985.35	7,104.67	119.32	1.71%
11 Collier	363,779,140	376,578,354	12,799,214	3.52%	8,045.75	8,240.52	194.77	2.42%
12 Columbia	71,354,365	72,346,410	992,045	1.39%	7,013.31	7,112.78	99.47	1.42%
13 Miami-Dade	2,546,786,216	2,612,862,368	66,076,152	2.59%	7,194.21	7,347.37	153.16	2.13%
14 DeSoto	34,281,185	35,237,948	956,763	2.79%	7,111.22	7,286.77	175.55	2.47%
15 Dixie	15,438,358	15,857,695	419,337	2.72%	7,381.44	7,565.69	184.25	2.50%
16 Duval	903,509,160	927,762,297	24,253,137	2.68%	7,068.08	7,176.61	108.53	1.54%
17 Escambia	280,748,221	285,523,089	4,774,868	1.70%	6,986.51	7,118.22	131.71	1.89%
18 Flagler	87,180,856	89,680,169	2,499,313	2.87%	6,859.78	6,976.84	117.06	1.71%
19 Franklin	9,605,530	9,925,117	319,587	3.33%	7,811.47	8,077.41	265.94	3.40%
20 Gadsden	39,023,775	39,407,287	383,512	0.98%	7,181.75	7,338.26	156.51	2.18%
21 Gilchrist	20,264,049	21,072,071	808,022	3.99%	7,756.16	7,937.38	181.22	2.34%
22 Glades	12,874,357	13,636,007	761,650	5.92%	7,709.80	7,893.03	183.23	2.38%
23 Gulf	14,069,236	14,463,736	394,500	2.80%	7,460.66	7,758.43	297.77	3.99%
24 Hamilton	12,541,701	13,305,489	763,788	6.09%	7,531.06	7,740.11	209.05	2.78%
25 Hardee	36,502,222	37,105,439	603,217	1.65%	6,932.88	7,092.83	159.95	2.31%
26 Hendry	50,144,702	51,624,303	1,479,601	2.95%	7,089.90	7,237.76	147.86	2.09%
27 Hernando	154,252,535	157,685,751	3,433,216	2.23%	6,998.71	7,136.09	137.38	1.96%
28 Highlands	84,395,252	85,746,902	1,351,650	1.60%	6,877.49	7,000.19	122.70	1.78%
29 Hillsborough	1,466,748,935	1,520,140,687	53,391,752	3.64%	7,050.37	7,159.28	108.91	1.54%
30 Holmes	23,243,349	23,872,523	629,174	2.71%	7,384.37	7,563.16	178.79	2.42%
31 Indian River	124,286,129	126,730,890	2,444,761	1.97%	7,175.99	7,279.89	103.90	1.45%
32 Jackson	46,646,015	47,378,316	732,301	1.57%	7,159.28	7,299.94	140.66	1.96%
33 Jefferson	6,827,603	6,887,627	60,024	0.88%	8,478.33	8,979.02	500.69	5.91%
34 Lafayette	8,763,317	9,134,754	371,437	4.24%	7,355.60	7,652.79	297.19	4.04%
35 Lake	285,504,580	293,359,909	7,855,329	2.75%	6,850.98	6,977.08	126.10	1.84%
36 Lee	657,270,040	680,374,630	23,104,590	3.52%	7,292.37	7,387.08	94.71	1.30%
37 Leon	236,705,806	242,707,751	6,001,945	2.54%	7,029.28	7,174.63	145.35	2.07%
38 Levy	40,207,869	40,396,619	188,750	0.47%	7,504.80	7,653.47	148.67	1.98%
39 Liberty	11,201,600	11,575,791	374,191	3.34%	8,137.92	8,350.56	212.64	2.61%
40 Madison	18,227,275	19,650,183	1,422,908	7.81%	7,371.20	7,493.43	122.23	1.66%
41 Manatee	331,557,275	342,728,389	11,171,114	3.37%	7,078.71	7,157.89	79.18	1.12%
42 Marion	286,748,791	292,400,245	5,651,454	1.97%	6,816.43	6,913.17	96.74	1.42%
43 Martin	137,566,339	144,264,675	6,698,336	4.87%	7,414.05	7,597.79	183.74	2.48%
44 Monroe	71,718,767	74,027,893	2,309,126	3.22%	8,914.16	9,174.47	260.31	2.92%
45 Nassau	81,264,939	83,269,255	2,004,316	2.47%	7,139.36	7,263.83	124.47	1.74%
46 Okaloosa	216,944,914	222,594,637	5,649,723	2.60%	7,205.16	7,318.04	112.88	1.57%
47 Okeechobee	45,339,416	46,801,866	1,462,450	3.23%	7,037.36	7,185.40	148.04	2.10%
48 Orange	1,377,549,175	1,439,120,934	61,571,759	4.47%	7,064.69	7,192.20	127.51	1.80%
49 Osceola	415,380,510	434,312,752	18,932,242	4.56%	6,809.15	6,934.81	125.66	1.85%
50 Palm Beach	1,378,686,367	1,424,864,559	46,178,192	3.35%	7,427.73	7,573.91	146.18	1.97%
51 Pasco	494,722,525	513,004,443	18,281,918	3.70%	7,104.69	7,208.10	103.41	1.46%
52 Pinellas	723,690,008	736,703,898	13,013,890	1.80%	7,118.86	7,246.55	127.69	1.79%
53 Polk	679,256,450	697,356,975	18,100,525	2.66%	6,856.66	6,948.48	91.82	1.34%
54 Putnam	75,824,300	77,295,565	1,471,265	1.94%	7,012.76	7,131.98	119.22	1.70%
55 St. Johns	251,372,758	267,045,538	15,672,780	6.23%	6,958.86	7,083.01	124.15	1.78%
56 St. Lucie	271,507,963	274,580,624	3,072,661	1.13%	6,987.09	7,083.52	96.43	1.38%
57 Santa Rosa	181,805,735	187,907,354	6,101,619	3.36%	6,961.63	7,094.36	132.73	1.91%
58 Sarasota	325,143,738	335,008,010	9,864,272	3.03%	7,740.45	7,905.46	165.01	2.13%
59 Seminole	455,116,842	469,552,296	14,435,454	3.17%	6,894.10	7,010.31	116.21	1.69%
60 Sumter	59,528,310	62,360,955	2,832,645	4.76%	7,204.87	7,366.12	161.25	2.24%
61 Suwannee	40,007,777	41,012,482	1,004,705	2.51%	6,682.55	6,823.79	141.24	2.11%
62 Taylor	19,279,048	19,475,538	196,490	1.02%	7,202.73	7,377.57	174.84	2.43%
63 Union	16,661,882	17,361,306	699,424	4.20%	7,311.53	7,531.24	219.71	3.00%
64 Volusia	429,571,299	439,094,360	9,523,061	2.22%	6,909.31	7,011.95	102.64	1.49%
65 Wakulla	35,052,033	35,655,331	603,298	1.72%	6,955.58	7,099.02	143.44	2.06%
66 Walton	64,876,038	67,937,822	3,061,784	4.72%	7,520.60	7,673.44	152.84	2.03%
67 Washington	23,587,483	23,923,164	335,681	1.42%	7,348.38	7,543.15	194.77	2.65%
68 Washington Special	1,193,743	1,199,638	5,895	0.49%	7,501.21	7,538.26	37.05	0.49%
69 FAMU Lab School	3,814,278	4,124,409	310,131	8.13%	8,220.07	8,888.43	668.36	8.13%
70 FAU Palm Beach	8,454,353	8,827,880	373,527	4.42%	7,819.56	8,165.04	345.48	4.42%
71 FAU St Lucie	9,837,914	10,220,816	382,902	3.89%	6,938.57	7,208.62	270.05	3.89%
72 FSU Broward	5,218,915	5,537,862	318,947	6.11%	7,596.78	8,061.05	464.27	6.11%
73 FSU Leon	11,958,010	12,448,805	490,795	4.10%	7,049.80	7,339.15	289.35	4.10%
74 UF Lab School	8,514,165	8,833,170	319,005	3.75%	7,655.38	7,942.21	286.83	3.75%
75 Fla Virtual School	161,587,849	171,026,122	9,438,273	5.84%	5,266.58	5,262.70	(3.88)	-0.07%
Total	19,698,708,937	20,299,731,954	601,023,017	3.05%	7,107.33	7,231.57	124.24	1.75%

FLORIDA EDUCATION FINANCE PROGRAM  
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Detail Summary Page 1

District	\$4,258.16			District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	State Funded Discretionary Contribution
	Unweighted FTE	Weighted FTE	Times Weighted FTE					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,006.04	31,211.04	132,901,602	0.9751	129,592,352	0	0	0
2 Baker	4,846.77	5,054.70	21,523,721	0.9764	21,015,761	0	717,860	0
3 Bay	27,242.14	30,464.76	129,723,822	0.9679	125,559,687	0	0	0
4 Bradford	3,030.91	3,194.05	13,600,776	0.9719	13,218,594	0	1,038,257	0
5 Brevard	72,135.17	78,970.98	336,271,068	0.9943	334,354,323	0	0	0
6 Broward	269,747.61	291,735.40	1,242,256,011	1.0259	1,274,430,442	0	0	0
7 Calhoun	2,138.41	2,282.53	9,719,378	0.9341	9,078,871	35,474	1,645,727	0
8 Charlotte	15,583.32	16,816.96	71,609,306	0.9853	70,556,649	52,116	0	0
9 Citrus	14,922.33	15,889.05	67,658,117	0.9521	64,417,293	0	2,105,053	0
10 Clay	36,872.83	39,847.46	169,676,860	0.9927	168,438,219	0	0	0
11 Collier	45,698.38	50,061.31	213,169,068	1.0260	218,711,464	0	0	0
12 Columbia	10,171.32	10,649.56	45,347,530	0.9515	43,148,175	2,968	1,323,694	0
13 Miami-Dade	355,618.91	385,519.72	1,641,604,651	1.0201	1,674,600,904	0	0	0
14 DeSoto	4,835.88	5,106.55	21,744,507	0.9773	21,250,907	0	729,668	0
15 Dixie	2,096.00	2,251.08	9,585,459	0.9326	8,939,399	0	1,065,500	0
16 Duval	129,275.78	139,171.60	592,614,940	1.0116	599,489,273	0	0	0
17 Escambia	40,111.60	43,256.55	184,193,311	0.9739	179,385,866	79,437	0	0
18 Flagler	12,853.99	13,471.28	57,362,866	0.9532	54,678,284	0	1,194,145	0
19 Franklin	1,228.75	1,304.08	5,552,981	0.9165	5,089,307	942	158,477	0
20 Gadsden	5,370.11	5,698.70	24,265,976	0.9479	23,001,719	66,803	2,130,833	0
21 Gilchrist	2,654.79	2,910.54	12,393,545	0.9495	11,767,671	0	1,882,872	0
22 Glades	1,727.60	1,826.70	7,778,381	0.9682	7,531,028	0	1,002,652	0
23 Gulf	1,864.26	2,032.76	8,655,817	0.9398	8,134,737	22,850	1,277,316	0
24 Hamilton	1,719.03	1,873.65	7,978,301	0.9301	7,420,618	0	1,032,128	0
25 Hardee	5,231.40	5,503.73	23,435,763	0.9678	22,681,131	35,812	627,699	0
26 Hendry	7,132.64	7,544.31	32,124,879	0.9797	31,472,744	0	1,962,300	0
27 Hernando	22,096.95	23,722.71	101,015,095	0.9717	98,156,368	0	2,241,034	0
28 Highlands	12,249.23	12,952.29	55,152,923	0.9517	52,489,037	23,122	2,682,337	0
29 Hillsborough	212,331.60	229,079.84	975,458,611	1.0070	982,286,821	0	0	0
30 Holmes	3,156.42	3,292.51	14,020,034	0.9356	13,117,144	0	2,391,126	0
31 Indian River	17,408.36	18,831.53	80,187,668	0.9955	79,826,823	0	0	0
32 Jackson	6,490.23	6,980.13	29,722,510	0.9244	27,475,488	26,253	3,216,637	0
33 Jefferson	767.08	803.65	3,422,070	0.9459	3,236,936	39,352	498,736	0
34 Lafayette	1,193.65	1,262.30	5,375,075	0.9214	4,952,594	0	863,241	0
35 Lake	42,046.22	45,565.29	194,024,295	0.9742	189,018,468	0	0	0
36 Lee	92,103.33	98,695.59	420,261,614	1.0077	423,497,628	0	0	0
37 Leon	33,828.62	36,602.05	155,857,385	0.9682	150,901,120	0	0	0
38 Levy	5,278.21	5,695.11	24,250,690	0.9482	22,994,504	85,261	3,086,995	0
39 Liberty	1,386.23	1,589.29	6,767,451	0.9315	6,303,881	0	1,003,239	0
40 Madison	2,622.32	2,761.53	11,759,037	0.9247	10,873,562	0	1,059,017	0
41 Manatee	47,881.18	51,069.78	217,463,294	0.9984	217,115,353	0	0	0
42 Marion	42,296.14	44,880.00	191,106,221	0.9542	182,353,556	0	0	0
43 Martin	18,987.71	20,745.82	88,339,021	1.0039	88,683,543	0	0	0
44 Monroe	8,068.90	8,683.66	36,976,414	1.0123	37,431,224	0	0	0
45 Nassau	11,463.55	12,132.09	51,660,380	0.9895	51,117,946	0	2,764,002	0
46 Okaloosa	30,417.26	33,060.99	140,778,985	0.9877	139,047,403	0	0	0
47 Okeechobee	6,513.47	6,859.01	29,206,762	0.9706	28,348,083	0	605,109	0
48 Orange	200,094.78	221,691.70	943,998,729	1.0019	945,792,327	0	0	0
49 Osceola	62,627.90	67,567.67	287,713,950	0.9855	283,542,098	0	0	0
50 Palm Beach	188,127.90	206,125.59	877,715,742	1.0333	906,943,676	0	0	0
51 Pasco	71,170.52	77,345.75	329,350,579	0.9874	325,200,762	0	0	0
52 Pinellas	101,662.71	109,975.10	468,291,572	1.0070	471,569,613	0	0	0
53 Polk	100,361.13	107,115.75	456,116,002	0.9754	444,895,548	0	0	0
54 Putnam	10,837.88	11,353.25	48,343,955	0.9626	46,535,891	0	2,894,181	0
55 St. Johns	37,702.26	40,902.48	174,169,304	0.9893	172,305,692	0	0	0
56 St. Lucie	38,763.32	40,882.26	174,083,204	0.9923	172,742,763	104,186	0	0
57 Santa Rosa	26,486.85	28,410.50	120,976,455	0.9651	116,754,377	0	0	0
58 Sarasota	42,376.79	46,522.34	198,099,567	1.0134	200,754,101	0	0	0
59 Seminole	66,980.20	72,074.80	306,906,030	0.9918	304,389,401	0	0	0
60 Sumter	8,465.92	8,890.33	37,856,448	0.9586	36,289,191	0	0	0
61 Suwannee	6,010.22	6,339.36	26,994,009	0.9306	25,120,625	0	2,082,490	0
62 Taylor	2,639.83	2,788.14	11,872,346	0.9243	10,973,609	37,641	1,061,610	0
63 Union	2,305.24	2,427.67	10,337,407	0.9632	9,956,990	0	1,056,986	0
64 Volusia	62,620.82	67,944.62	289,319,063	0.9689	280,321,240	0	0	0
65 Wakulla	5,022.57	5,327.38	22,684,836	0.9511	21,575,548	17,793	686,617	0
66 Walton	8,853.63	9,257.35	39,419,277	0.9632	37,968,648	0	0	0
67 Washington	3,171.51	3,372.55	14,360,858	0.9379	13,469,049	39,940	1,961,083	0
68 Washington Special	159.14	159.27	678,197	0.9379	636,081	0	0	0
69 FAMU Lab School	464.02	481.63	2,050,858	0.9682	1,985,641	0	357,644	159,781
70 FAU Palm Beach	1,081.18	1,109.03	4,722,427	1.0333	4,879,684	0	574,142	729,105
71 FAU St Lucie	1,417.86	1,501.93	6,395,458	0.9923	6,346,213	0	0	509,933
72 FSU Broward	686.99	730.60	3,111,012	1.0259	3,191,587	0	0	315,397
73 FSU Leon	1,696.22	1,775.16	7,558,915	0.9682	7,318,542	0	987,073	584,076
74 UF Lab School	1,112.18	1,175.95	5,007,383	0.9751	4,882,699	0	832,520	381,734
75 Fla Virtual School	32,497.76	32,990.98	140,480,871	1.0000	140,480,871	0	0	14,552,497
State	2,807,099.96	3,035,153.36	12,924,168,625		12,934,015,387	669,950	52,800,000	17,232,523

FLORIDA EDUCATION FINANCE PROGRAM  
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Detail Summary Page 2

District	Safe Schools	0.748	Supplemental	ESE	Reading Instruction
		Millage Compression	Academic Instruction	Guaranteed Allocation	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	811,092	3,212,129	7,838,771	11,380,450	1,331,117
2 Baker	124,239	1,544,859	1,786,981	999,279	312,215
3 Bay	737,079	650,815	7,641,200	8,359,347	1,293,273
4 Bradford	109,577	667,800	937,406	1,203,015	239,046
5 Brevard	1,604,739	7,419,102	19,186,674	27,309,267	3,252,638
6 Broward	5,892,515	0	54,636,068	87,802,293	12,074,472
7 Calhoun	86,175	638,208	486,772	783,217	200,198
8 Charlotte	364,851	0	3,463,894	5,814,127	777,116
9 Citrus	339,878	303,222	3,285,657	6,485,770	719,503
10 Clay	602,365	9,301,909	9,518,839	11,064,294	1,695,653
11 Collier	744,851	0	9,006,389	20,166,552	2,167,426
12 Columbia	284,883	2,661,021	3,870,032	3,867,529	519,910
13 Miami-Dade	9,923,148	0	118,143,040	127,771,862	15,829,740
14 DeSoto	163,201	1,093,779	1,600,945	1,913,887	314,422
15 Dixie	106,138	560,659	470,455	523,469	198,889
16 Duval	3,479,775	15,297,203	29,540,712	44,937,644	5,740,709
17 Escambia	1,210,671	5,908,439	9,236,215	13,617,819	1,798,387
18 Flagler	276,692	0	2,781,642	5,531,884	628,110
19 Franklin	84,047	0	281,581	423,691	162,759
20 Gadsden	168,079	1,322,551	1,124,975	1,644,790	330,852
21 Gilchrist	94,800	706,201	587,367	966,317	225,430
22 Glades	84,798	340,268	312,943	556,192	185,672
23 Gulf	96,262	0	371,295	145,389	191,338
24 Hamilton	102,678	209,361	372,610	472,905	184,636
25 Hardee	143,429	1,168,695	1,161,324	1,732,270	327,844
26 Hendry	201,492	1,823,317	1,547,568	2,252,770	410,346
27 Hernando	485,627	3,708,752	5,131,605	8,504,347	1,036,116
28 Highlands	319,231	1,910,512	2,474,572	3,782,293	607,566
29 Hillsborough	3,477,605	34,074,975	41,227,316	77,042,845	9,332,947
30 Holmes	105,465	1,067,943	696,622	997,835	238,094
31 Indian River	399,962	0	3,605,633	4,833,875	864,108
32 Jackson	165,864	1,733,086	1,311,610	2,108,194	372,835
33 Jefferson	87,255	0	268,670	528,621	145,376
34 Lafayette	75,333	334,759	206,861	259,783	161,476
35 Lake	836,257	5,150,662	9,787,042	12,454,487	1,888,781
36 Lee	1,663,631	0	19,389,614	39,148,789	4,089,174
37 Leon	1,150,188	3,708,632	9,244,083	16,464,629	1,531,082
38 Levy	124,510	1,075,383	1,243,048	1,972,497	330,784
39 Liberty	75,752	451,897	290,612	464,207	174,157
40 Madison	114,475	657,311	721,348	1,221,943	217,040
41 Manatee	1,110,265	0	9,655,807	19,332,891	2,152,447
42 Marion	861,342	6,849,014	12,532,536	15,031,814	1,826,237
43 Martin	378,190	0	3,862,719	6,818,788	947,221
44 Monroe	307,280	0	1,806,731	2,981,206	466,261
45 Nassau	223,040	0	2,496,233	2,838,381	594,700
46 Okaloosa	609,255	1,564,664	8,593,156	11,078,031	1,419,844
47 Okeechobee	190,646	1,688,291	1,598,045	2,677,268	381,023
48 Orange	4,918,904	4,354,062	42,746,845	55,294,302	8,990,476
49 Osceola	1,074,451	12,288,847	13,430,228	16,313,032	2,775,807
50 Palm Beach	4,223,164	0	35,950,671	67,068,839	8,625,914
51 Pasco	1,337,942	14,287,482	18,763,838	27,551,352	3,166,739
52 Pinellas	3,123,256	0	20,853,991	42,063,288	4,540,289
53 Polk	1,939,755	22,857,247	22,914,261	33,493,679	4,289,975
54 Putnam	292,789	2,242,249	2,757,148	3,256,559	551,701
55 St. Johns	594,563	185,118	7,264,625	11,018,846	1,731,946
56 St. Lucie	758,637	3,656,156	9,112,258	15,169,697	1,736,047
57 Santa Rosa	374,799	5,160,698	7,756,457	8,558,359	1,210,643
58 Sarasota	958,174	0	8,703,508	21,636,006	1,998,911
59 Seminole	1,225,250	7,679,950	15,797,793	18,863,815	2,971,442
60 Sumter	200,558	0	1,704,985	3,239,964	455,544
61 Suwannee	158,094	1,451,047	1,251,391	428,679	350,736
62 Taylor	111,441	169,979	582,878	950,950	217,978
63 Union	88,674	854,875	507,366	549,063	208,438
64 Volusia	1,575,063	5,240,110	16,294,494	22,235,055	2,745,582
65 Wakulla	139,974	1,384,421	950,882	1,459,378	317,469
66 Walton	229,068	0	1,479,310	2,397,052	471,304
67 Washington	109,745	764,175	883,586	705,275	241,396
68 Washington Special	1,133	0	102,178	135,508	120,969
69 FAMU Lab School	65,965	50,871	307,295	17,911	133,634
70 FAU Palm Beach	70,360	0	285,124	89,363	160,792
71 FAU St Lucie	72,758	133,733	422,017	149,811	174,554
72 FSU Broward	67,553	0	142,375	156,579	144,950
73 FSU Leon	74,741	185,957	287,592	280,489	183,678
74 UF Lab School	70,581	123,163	297,080	241,000	160,820
75 Fla Virtual School	0	200,511	0	624,068	1,433,296
State	64,456,019	202,076,070	656,885,394	972,216,672	130,000,000

FLORIDA EDUCATION FINANCE PROGRAM  
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District	DJJ Supplemental Allocation	Virtual Education Contribution	Instructional Materials	Student Transportation Allocation	Digital Classrooms Allocation	Teacher Classroom Supply Asst Program	Federally Connected Students Allocation	Gross State & Local FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	216,589	38,165	2,522,571	3,764,499	954,754	473,433	0	162,135,922
2 Baker	0	0	392,262	1,275,757	575,987	79,108	0	28,824,308
3 Bay	158,194	3,580	2,228,941	5,365,712	927,100	444,643	819,748	154,189,319
4 Bradford	0	4,283	246,736	754,653	547,518	49,470	0	19,016,355
5 Brevard	202,582	4,420	6,127,437	10,622,295	1,630,930	1,177,382	2,522,327	415,414,116
6 Broward	455,849	0	21,686,230	31,071,520	4,729,082	4,402,791	0	1,497,181,262
7 Calhoun	0	14,850	178,675	447,942	533,526	34,903	0	14,164,538
8 Charlotte	0	0	1,300,980	3,269,325	744,314	254,349	0	86,597,721
9 Citrus	122,538	12,747	1,168,728	3,764,134	733,951	243,561	0	83,702,035
10 Clay	49,538	60,018	3,049,800	7,007,255	1,078,089	601,834	503,804	212,971,617
11 Collier	171,216	0	3,822,612	7,104,114	1,216,456	745,884	0	263,856,964
12 Columbia	0	25,425	813,445	1,989,270	659,465	166,015	0	59,331,832
13 Miami-Dade	591,560	0	27,801,880	20,736,481	6,075,366	5,804,373	66,908	2,007,345,262
14 DeSoto	28,668	0	381,646	727,408	575,817	78,931	0	28,859,279
15 Dixie	0	13,601	178,330	616,799	532,861	34,211	0	13,240,311
16 Duval	389,592	4,797	10,413,486	18,506,542	2,526,776	2,110,025	635,097	733,071,631
17 Escambia	170,246	76,058	3,096,423	10,247,644	1,128,867	654,697	1,751,909	228,362,678
18 Flagler	0	37,898	1,080,543	2,693,928	701,524	209,801	0	69,814,451
19 Franklin	0	0	104,370	358,071	519,264	20,056	0	7,202,565
20 Gadsden	0	1,906	412,418	1,586,740	584,192	87,650	0	32,463,508
21 Gilchrist	0	1,011	235,124	505,271	541,622	43,331	0	17,557,017
22 Glades	0	380	146,109	218,047	527,085	28,198	268,712	11,202,084
23 Gulf	0	88	148,963	378,799	529,228	30,428	0	11,326,693
24 Hamilton	59,118	2,365	146,486	328,018	526,951	28,058	0	10,885,932
25 Hardee	0	8,596	418,132	1,045,747	582,018	85,386	0	30,018,083
26 Hendry	0	0	561,590	1,378,226	611,825	116,418	0	42,338,596
27 Hernando	0	84,842	1,750,093	4,971,712	846,434	360,664	0	127,277,594
28 Highlands	0	11,320	991,344	2,651,448	692,042	199,931	0	68,834,755
29 Hillsborough	593,404	29,401	17,049,805	35,079,414	3,828,919	3,465,653	1,009,839	1,208,498,944
30 Holmes	0	18,141	256,993	729,779	549,486	51,519	0	20,220,147
31 Indian River	0	0	1,324,962	3,563,485	772,927	284,137	0	95,475,912
32 Jackson	33,515	15,075	519,843	1,663,321	601,753	105,933	0	39,349,407
33 Jefferson	0	2,757	61,173	198,968	512,026	12,520	0	5,592,390
34 Lafayette	0	2,970	95,140	175,229	518,714	19,483	0	7,665,583
35 Lake	0	28,541	3,324,009	8,507,974	1,159,197	686,274	0	232,841,692
36 Lee	263,265	0	7,671,496	21,888,780	1,943,989	1,503,300	59,606	521,119,272
37 Leon	171,672	14,997	2,649,252	5,168,333	1,030,363	552,147	0	192,586,498
38 Levy	0	1,716	427,289	1,394,802	582,751	86,150	0	33,405,690
39 Liberty	193,150	0	111,885	337,340	521,733	22,626	0	9,950,479
40 Madison	83,528	8,259	241,090	597,795	541,113	42,801	0	16,379,302
41 Manatee	210,938	10,361	4,080,638	8,063,695	1,250,677	781,511	0	263,764,583
42 Marion	189,886	104,668	3,349,824	10,259,818	1,163,116	690,353	0	235,212,164
43 Martin	36,810	0	1,847,792	3,050,747	797,688	309,915	0	106,733,413
44 Monroe	1,248	0	619,281	996,063	626,504	131,700	981,943	46,349,441
45 Nassau	0	3,498	950,288	2,673,121	679,725	187,107	0	64,528,041
46 Okaloosa	249,234	19,434	2,501,856	6,191,294	976,879	496,467	2,401,569	175,149,086
47 Okeechobee	207,022	3,590	534,031	1,691,964	602,118	106,312	0	38,633,502
48 Orange	441,256	0	17,017,410	28,036,776	3,637,071	3,265,925	0	1,114,495,354
49 Osceola	24,920	53,464	5,286,650	11,077,096	1,481,875	1,022,206	0	348,370,674
50 Palm Beach	286,047	0	14,949,090	26,384,850	3,449,455	3,070,603	0	1,070,952,309
51 Pasco	195,632	105,189	5,911,653	15,939,900	1,615,806	1,161,637	0	415,237,932
52 Pinellas	431,352	0	8,154,711	12,461,992	2,093,860	1,659,328	29,873	566,981,553
53 Polk	278,386	100,036	8,179,310	21,948,711	2,073,454	1,638,083	0	564,608,445
54 Putnam	0	14,021	841,999	2,588,750	669,915	176,895	0	62,822,098
55 St. Johns	290,101	26,221	3,308,801	8,762,530	1,091,093	615,372	0	207,194,908
56 St. Lucie	109,389	25,603	3,177,945	9,521,186	1,107,728	632,691	0	217,854,286
57 Santa Rosa	0	42,220	2,311,336	6,239,279	915,259	432,315	1,188,376	150,944,118
58 Sarasota	0	0	3,552,794	6,294,269	1,164,380	691,669	0	245,753,812
59 Seminole	0	68,017	5,302,802	11,366,781	1,550,110	1,093,243	0	370,308,604
60 Sumter	0	0	724,120	1,105,807	632,728	138,180	0	44,491,077
61 Suwannee	0	13,145	471,132	1,448,138	594,228	98,098	0	33,467,803
62 Taylor	0	657	220,955	589,185	541,387	43,087	0	15,501,357
63 Union	31,073	165	188,028	511,600	536,141	37,626	0	14,527,025
64 Volusia	226,094	58,856	5,096,965	10,423,145	1,481,764	1,022,090	0	346,720,458
65 Wakulla	0	2,288	414,575	1,729,063	578,743	81,978	0	29,338,729
66 Walton	53,691	0	793,746	2,191,220	638,807	144,508	0	46,367,354
67 Washington	0	12,391	271,687	791,654	549,723	51,765	0	19,851,469
68 Washington Special	185,987	0	12,201	0	2,495	2,597	0	1,199,149
69 FAMU Lab School	0	654	35,566	0	507,275	7,574	0	3,629,811
70 FAU Palm Beach	0	0	261,118	0	516,951	17,647	0	7,584,286
71 FAU St Lucie	0	0	105,641	0	522,229	23,142	0	8,460,031
72 FSU Broward	0	0	51,213	0	510,771	11,213	0	4,591,638
73 FSU Leon	0	0	136,793	0	526,593	27,686	0	10,593,220
74 UF Lab School	0	1,359	101,126	0	517,437	18,153	0	7,627,672
75 Fla Virtual School	0	10,475,328	2,820,827	0	0	0	0	170,587,398
State	7,403,290	11,669,372	228,722,195	435,031,211	80,000,000	45,286,750	12,239,711	15,850,704,544

FLORIDA EDUCATION FINANCE PROGRAM  
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Detail Summary Page 4

District	Gross State & Local FEFP	Required Local Effort	Net State FEFP	Class Size Reduction Allocation	District Lottery & School Recognition Allocation	Total State Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	162,135,922	66,801,733	95,334,189	30,868,460	1,326,949	127,529,598
2 Baker	28,824,308	4,224,214	24,600,094	5,134,059	76,068	29,810,221
3 Bay	154,189,319	76,312,669	77,876,650	30,498,398	814,265	109,189,313
4 Bradford	19,016,355	4,723,222	14,293,133	3,293,403	101,121	17,687,657
5 Brevard	415,414,116	169,575,299	245,838,817	80,062,190	4,128,846	330,029,853
6 Broward	1,497,181,262	807,618,892	689,562,370	307,599,419	13,090,931	1,010,252,720
7 Calhoun	14,164,538	2,130,582	12,033,956	2,194,963	220,528	14,449,447
8 Charlotte	86,597,721	75,234,775	11,362,946	16,827,246	217,599	28,407,791
9 Citrus	83,702,035	43,160,703	40,541,332	15,404,716	544,831	56,490,879
10 Clay	212,971,617	48,211,825	164,759,792	39,450,545	2,110,020	206,320,357
11 Collier	263,856,964	237,477,199	26,379,765	52,278,797	2,750,828	81,409,390
12 Columbia	59,331,832	12,693,279	46,638,553	10,563,569	494,575	57,696,697
13 Miami-Dade	2,007,345,262	1,375,727,072	631,618,190	402,913,122	18,906,317	1,053,437,629
14 DeSoto	28,859,279	7,261,904	21,597,375	5,260,747	16,339	26,874,461
15 Dixie	13,240,311	2,622,658	10,617,653	2,170,748	55,772	12,844,173
16 Duval	733,071,631	282,676,728	450,394,903	145,833,714	5,466,393	601,695,010
17 Escambia	228,362,678	82,373,305	145,989,373	43,300,968	1,558,538	190,848,879
18 Flagler	69,814,451	40,769,115	29,045,336	13,108,343	710,320	42,863,999
19 Franklin	7,202,565	6,482,126	720,439	1,264,456	124,956	2,109,851
20 Gadsden	32,463,508	7,279,453	25,184,055	5,648,992	179,459	31,012,506
21 Gilchrist	17,557,017	3,298,911	14,258,106	2,880,412	135,636	17,274,154
22 Glades	11,202,084	2,871,786	8,330,298	1,884,589	105,329	10,320,216
23 Gulf	11,326,693	7,296,461	4,030,232	2,000,069	40,820	6,071,121
24 Hamilton	10,885,932	3,767,355	7,118,577	1,779,014	69,523	8,967,114
25 Hardee	30,018,083	8,166,179	21,851,904	5,575,740	305,395	27,733,039
26 Hendry	42,338,596	9,464,007	32,874,589	7,714,642	156,381	40,745,612
27 Hernando	127,277,594	41,840,946	85,436,648	23,421,571	663,954	109,522,173
28 Highlands	68,834,755	24,663,941	44,170,814	12,915,195	346,650	57,432,659
29 Hillsborough	1,208,498,944	416,391,360	792,107,584	237,148,641	12,176,028	1,041,432,253
30 Holmes	20,220,147	2,456,747	17,763,400	3,200,316	87,085	21,050,801
31 Indian River	95,475,912	76,255,620	19,220,292	19,170,682	415,064	38,806,038
32 Jackson	39,349,407	7,996,470	31,352,937	6,667,522	148,129	38,168,588
33 Jefferson	5,592,390	3,001,997	2,590,393	804,703	36,807	3,431,903
34 Lafayette	7,665,583	1,352,422	6,313,161	1,198,886	63,157	7,575,204
35 Lake	232,841,692	92,415,521	140,426,171	45,707,729	873,631	187,007,531
36 Lee	521,119,272	362,890,998	158,228,274	101,250,318	4,539,910	264,018,502
37 Leon	192,586,498	76,759,405	115,827,093	36,583,885	1,888,751	154,299,729
38 Levy	33,405,690	8,782,815	24,622,875	5,522,271	147,881	30,293,027
39 Liberty	9,950,479	1,142,766	8,807,713	1,385,613	62,283	10,255,609
40 Madison	16,379,302	3,576,596	12,802,706	2,613,295	124,446	15,540,447
41 Manatee	263,764,583	159,158,033	104,606,550	52,610,692	2,628,481	159,845,723
42 Marion	235,212,164	82,139,164	153,073,000	43,653,262	1,182,568	197,908,830
43 Martin	106,733,413	96,065,856	10,667,557	21,147,106	1,156,934	32,971,597
44 Monroe	46,349,441	41,707,854	4,641,587	9,072,478	361,837	14,075,902
45 Nassau	64,528,041	37,282,744	27,245,297	12,247,780	898,030	40,391,107
46 Okaloosa	175,149,086	81,909,597	93,239,489	33,042,135	2,159,535	128,441,159
47 Okeechobee	38,633,502	8,395,197	30,238,305	6,753,302	146,454	37,138,061
48 Orange	1,114,495,354	567,456,586	547,038,768	227,113,179	11,029,612	785,181,559
49 Osceola	348,370,674	107,666,870	240,703,804	68,097,898	1,701,703	310,503,405
50 Palm Beach	1,070,952,309	832,425,823	238,526,486	215,765,022	11,282,005	465,573,513
51 Pasco	415,237,932	117,335,364	297,902,568	77,269,752	2,474,818	377,647,138
52 Pinellas	566,981,553	347,329,036	219,652,517	113,103,856	3,673,284	336,429,657
53 Polk	564,608,445	148,513,474	416,094,971	107,815,058	2,230,002	526,140,031
54 Putnam	62,822,098	17,541,956	45,280,142	11,412,021	383,613	57,075,776
55 St. Johns	207,194,908	112,380,961	94,813,947	40,214,699	2,705,224	137,733,870
56 St. Lucie	217,854,286	93,339,580	124,514,706	41,517,896	1,267,147	167,299,749
57 Santa Rosa	150,944,118	46,227,538	104,716,580	28,084,929	2,014,830	134,816,339
58 Sarasota	245,753,812	221,158,753	24,595,059	47,748,289	2,545,300	74,888,648
59 Seminole	370,308,604	150,247,153	220,061,451	71,884,453	4,632,268	296,578,172
60 Sumter	44,491,077	40,037,476	4,453,601	8,870,587	484,070	13,808,258
61 Suwannee	33,467,803	8,335,795	25,132,008	6,117,719	149,522	31,399,249
62 Taylor	15,501,357	6,717,800	8,783,557	2,738,166	207,584	11,729,307
63 Union	14,527,025	1,274,395	13,252,630	2,413,295	229,340	15,895,265
64 Volusia	346,720,458	153,296,102	193,424,356	67,191,111	1,994,624	262,610,091
65 Wakulla	29,338,729	5,944,123	23,394,606	5,297,610	123,302	28,815,518
66 Walton	46,367,354	41,728,844	4,638,510	9,277,110	461,222	14,376,842
67 Washington	19,851,469	4,542,286	15,309,183	3,257,731	138,357	18,705,271
68 Washington Special	1,199,149	0	1,199,149	0	489	1,199,638
69 FAMU Lab School	3,629,811	0	3,629,811	493,071	1,527	4,124,409
70 FAU Palm Beach	7,584,286	0	7,584,286	1,147,820	95,774	8,827,880
71 FAU St. Lucie	8,460,031	0	8,460,031	1,616,201	144,584	10,220,816
72 FSU Broward	4,591,638	0	4,591,638	875,992	70,232	5,537,862
73 FSU Leon	10,593,220	0	10,593,220	1,682,633	172,952	12,448,805
74 UF Lab School	7,627,672	0	7,627,672	1,090,084	115,414	8,833,170
75 Fla Virtual School	170,587,398	0	170,587,398	0	438,724	171,026,122
State	15,850,704,544	8,037,907,416	7,812,797,128	3,073,724,885	134,582,877	11,021,104,890

FLORIDA EDUCATION FINANCE PROGRAM  
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Detail Summary Page 5

District	0.748				
	Required	Discretionary	Total	Total	Total
	Local	Local	Local	State	Funding
Effort	Effort	Funding	Funding	Funding	
-1-	-2-	-3-	-4-	-5-	
1 Alachua	66,801,733	9,955,708	76,757,441	127,529,598	204,287,039
2 Baker	4,224,214	655,406	4,879,620	29,810,221	34,689,841
3 Bay	76,312,669	11,716,313	88,028,982	109,189,313	197,218,295
4 Bradford	4,723,222	708,152	5,431,374	17,687,657	23,119,031
5 Brevard	169,575,299	25,327,940	194,903,239	330,029,853	524,933,092
6 Broward	807,618,892	123,841,519	931,460,411	1,010,252,720	1,941,713,131
7 Calhoun	2,130,582	332,570	2,463,152	14,449,447	16,912,599
8 Charlotte	75,234,775	11,214,749	86,449,524	28,407,791	114,857,315
9 Citrus	43,160,703	6,471,078	49,631,781	56,490,879	106,122,660
10 Clay	48,211,825	7,437,089	55,648,914	206,320,357	261,969,271
11 Collier	237,477,199	57,691,765	295,168,964	81,409,390	376,578,354
12 Columbia	12,693,279	1,956,434	14,649,713	57,696,697	72,346,410
13 Miami-Dade	1,375,727,072	183,697,667	1,559,424,739	1,053,437,629	2,612,862,368
14 DeSoto	7,261,904	1,101,583	8,363,487	26,874,461	35,237,948
15 Dixie	2,622,658	390,864	3,013,522	12,844,173	15,857,695
16 Duval	282,676,728	43,390,559	326,067,287	601,695,010	927,762,297
17 Escambia	82,373,305	12,300,905	94,674,210	190,848,879	285,523,089
18 Flagler	40,769,115	6,047,055	46,816,170	42,863,999	89,680,169
19 Franklin	6,482,126	1,333,140	7,815,266	2,109,851	9,925,117
20 Gadsden	7,279,453	1,115,328	8,394,781	31,012,506	39,407,287
21 Gilchrist	3,298,911	499,006	3,797,917	17,274,154	21,072,071
22 Glades	2,871,786	444,005	3,315,791	10,320,216	13,636,007
23 Gulf	7,296,461	1,096,154	8,392,615	6,071,121	14,463,736
24 Hamilton	3,767,355	571,020	4,338,375	8,967,114	13,305,489
25 Hardee	8,166,179	1,206,221	9,372,400	27,733,039	37,105,439
26 Hendry	9,464,007	1,414,684	10,878,691	40,745,612	51,624,303
27 Hernando	41,840,946	6,322,632	48,163,578	109,522,173	157,685,751
28 Highlands	24,663,941	3,650,302	28,314,243	57,432,659	85,746,902
29 Hillsborough	416,391,360	62,317,074	478,708,434	1,041,432,253	1,520,140,687
30 Holmes	2,456,747	364,975	2,821,722	21,050,801	23,872,523
31 Indian River	76,255,620	11,669,232	87,924,852	38,806,038	126,730,890
32 Jackson	7,996,470	1,213,258	9,209,728	38,168,588	47,378,316
33 Jefferson	3,001,997	453,727	3,455,724	3,431,903	6,887,627
34 Lafayette	1,352,422	207,128	1,559,550	7,575,204	9,134,754
35 Lake	92,415,521	13,936,857	106,352,378	187,007,531	293,359,909
36 Lee	362,890,998	53,465,130	416,356,128	264,018,502	680,374,630
37 Leon	76,759,405	11,648,617	88,408,022	154,299,729	242,707,751
38 Levy	8,782,815	1,320,777	10,103,592	30,293,027	40,396,619
39 Liberty	1,142,766	177,416	1,320,182	10,255,609	11,575,791
40 Madison	3,576,596	533,140	4,109,736	15,540,447	19,650,183
41 Manatee	159,158,033	23,724,633	182,882,666	159,845,723	342,728,389
42 Marion	82,139,164	12,352,251	94,491,415	197,908,830	292,400,245
43 Martin	96,065,856	15,227,222	111,293,078	32,971,597	144,264,675
44 Monroe	41,707,854	18,244,137	59,951,991	14,075,902	74,027,893
45 Nassau	37,282,744	5,595,404	42,878,148	40,391,107	83,269,255
46 Okaloosa	81,909,597	12,243,881	94,153,478	128,441,159	222,594,637
47 Okeechobee	8,395,197	1,268,608	9,663,805	37,138,061	46,801,866
48 Orange	567,456,586	86,482,789	653,939,375	785,181,559	1,439,120,934
49 Osceola	107,666,870	16,142,477	123,809,347	310,503,405	434,312,752
50 Palm Beach	832,425,823	126,865,223	959,291,046	465,573,513	1,424,864,559
51 Pasco	117,335,364	18,021,941	135,357,305	377,647,138	513,004,443
52 Pinellas	347,329,036	52,945,205	400,274,241	336,429,657	736,703,898
53 Polk	148,513,474	22,703,470	171,216,944	526,140,031	697,356,975
54 Putnam	17,541,956	2,677,833	20,219,789	57,075,776	77,295,565
55 St. Johns	112,380,961	16,930,707	129,311,668	137,733,870	267,045,538
56 St. Lucie	93,339,580	13,941,295	107,280,875	167,299,749	274,580,624
57 Santa Rosa	46,227,538	6,863,477	53,091,015	134,816,339	187,907,354
58 Sarasota	221,158,753	38,960,609	260,119,362	74,888,648	335,008,010
59 Seminole	150,247,153	22,726,971	172,974,124	296,578,172	469,552,296
60 Sumter	40,037,476	8,515,221	48,552,697	13,808,258	62,360,955
61 Suwannee	8,335,795	1,277,438	9,613,233	31,399,249	41,012,482
62 Taylor	6,717,800	1,028,431	7,746,231	11,729,307	19,475,538
63 Union	1,274,395	191,646	1,466,041	15,895,265	17,361,306
64 Volusia	153,296,102	23,188,167	176,484,269	262,610,091	439,094,360
65 Wakulla	5,944,123	895,690	6,839,813	28,815,518	35,655,331
66 Walton	41,728,844	11,832,136	53,560,980	14,376,842	67,937,822
67 Washington	4,542,286	675,607	5,217,893	18,705,271	23,923,164
68 Washington Special	0	0	0	1,199,638	1,199,638
69 FAMU Lab School	0	0	0	4,124,409	4,124,409
70 FAU Palm Beach	0	0	0	8,827,880	8,827,880
71 FAU St Lucie	0	0	0	10,220,816	10,220,816
72 FSU Broward	0	0	0	5,537,862	5,537,862
73 FSU Leon	0	0	0	12,448,805	12,448,805
74 UF Lab School	0	0	0	8,833,170	8,833,170
75 Fla Virtual School	0	0	0	171,026,122	171,026,122
State	8,037,907,416	1,240,719,648	9,278,627,064	11,021,104,890	20,299,731,954



FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

K-12 Unweighted FTE Summary

District	Basic Programs 101-113	ESOL Program 130	Exceptional Student Programs 254 & 255	Career Education Programs 300	Group 2 130-300	Total Unweighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	27,980.97	514.44	81.79	428.84	1,025.07	29,006.04
2 Baker	4,512.21	11.90	7.43	315.23	334.56	4,846.77
3 Bay	25,541.11	452.89	653.44	594.70	1,701.03	27,242.14
4 Bradford	2,929.58	1.20	14.70	85.43	101.33	3,030.91
5 Brevard	68,126.31	1,500.44	1,036.41	1,472.01	4,008.86	72,135.17
6 Broward	239,620.95	21,777.22	2,100.93	6,248.51	30,126.66	269,747.61
7 Calhoun	2,040.75	6.74	20.75	70.17	97.66	2,138.41
8 Charlotte	14,622.18	216.76	209.08	535.30	961.14	15,583.32
9 Citrus	14,242.35	68.84	110.98	500.16	679.98	14,922.33
10 Clay	35,004.94	386.25	398.02	1,083.62	1,867.89	36,872.83
11 Collier	39,780.09	4,649.00	467.31	801.98	5,918.29	45,698.38
12 Columbia	9,717.72	61.81	26.48	365.31	453.60	10,171.32
13 Miami-Dade	303,105.43	42,180.87	2,491.73	7,840.88	52,513.48	355,618.91
14 DeSoto	4,394.62	317.60	7.61	116.05	441.26	4,835.88
15 Dixie	2,003.74	0.00	19.49	72.77	92.26	2,096.00
16 Duval	123,438.35	3,157.48	993.69	1,686.26	5,837.43	129,275.78
17 Escambia	38,154.26	350.96	377.28	1,229.10	1,957.34	40,111.60
18 Flagler	12,191.83	237.40	44.36	380.40	662.16	12,853.99
19 Franklin	1,218.62	0.00	10.13	0.00	10.13	1,228.75
20 Gadsden	5,087.05	113.78	28.58	140.70	283.06	5,370.11
21 Gilchrist	2,473.94	34.55	50.12	96.18	180.85	2,654.79
22 Glades	1,647.00	44.53	9.89	26.18	80.60	1,727.60
23 Gulf	1,784.18	9.44	32.10	38.54	80.08	1,864.26
24 Hamilton	1,541.09	104.48	18.42	55.04	177.94	1,719.03
25 Hardee	4,857.26	232.39	16.53	125.22	374.14	5,231.40
26 Hendry	6,244.38	653.30	11.96	223.00	888.26	7,132.64
27 Hernando	20,988.12	364.40	216.23	528.20	1,108.83	22,096.95
28 Highlands	11,368.95	470.63	44.98	364.67	880.28	12,249.23
29 Hillsborough	190,632.54	15,099.20	1,298.29	5,301.57	21,699.06	212,331.60
30 Holmes	3,030.85	0.00	7.39	118.18	125.57	3,156.42
31 Indian River	16,298.50	587.00	150.69	372.17	1,109.86	17,408.36
32 Jackson	6,106.64	52.39	88.47	242.73	383.59	6,490.23
33 Jefferson	765.83	0.00	1.25	0.00	1.25	767.08
34 Lafayette	1,068.15	47.10	4.06	74.34	125.50	1,193.65
35 Lake	39,157.93	1,033.23	542.90	1,312.16	2,888.29	42,046.22
36 Lee	84,801.15	4,688.82	375.96	2,237.40	7,302.18	92,103.33
37 Leon	32,654.73	323.09	348.37	502.43	1,173.89	33,828.62
38 Levy	4,961.94	124.66	21.83	169.78	316.27	5,278.21
39 Liberty	1,276.64	7.67	52.05	49.87	109.59	1,386.23
40 Madison	2,521.31	3.77	4.88	92.36	101.01	2,622.32
41 Manatee	43,342.43	3,487.38	214.79	836.58	4,538.75	47,881.18
42 Marion	39,734.58	1,350.61	156.11	1,054.84	2,561.56	42,296.14
43 Martin	17,433.89	798.49	240.05	515.28	1,553.82	18,987.71
44 Monroe	7,232.92	559.78	50.04	226.16	835.98	8,068.90
45 Nassau	10,954.76	57.76	48.38	402.65	508.79	11,463.55
46 Okaloosa	28,848.38	616.11	254.94	697.83	1,568.88	30,417.26
47 Okeechobee	5,767.03	568.54	4.57	173.33	746.44	6,513.47
48 Orange	175,735.31	18,483.94	3,128.04	2,747.49	24,359.47	200,094.78
49 Osceola	53,485.28	7,491.26	471.42	1,179.94	9,142.62	62,627.90
50 Palm Beach	166,389.46	16,256.01	1,290.97	4,191.46	21,738.44	188,127.90
51 Pasco	67,187.56	1,729.74	963.97	1,289.25	3,982.96	71,170.52
52 Pinellas	94,455.87	3,655.34	1,025.90	2,525.60	7,206.84	101,662.71
53 Polk	88,319.88	8,134.44	526.11	3,380.70	12,041.25	100,361.13
54 Putnam	10,109.83	363.30	25.08	339.67	728.05	10,837.88
55 St. Johns	36,643.14	167.31	276.33	615.48	1,059.12	37,702.26
56 St. Lucie	35,728.56	2,100.52	95.71	838.53	3,034.76	38,763.32
57 Santa Rosa	25,546.45	121.11	305.07	514.22	940.40	26,486.85
58 Sarasota	39,463.27	1,488.66	569.83	855.03	2,913.52	42,376.79
59 Seminole	62,806.83	1,985.71	397.21	1,790.45	4,173.37	66,980.20
60 Sumter	7,992.99	169.14	26.69	277.10	472.93	8,465.92
61 Suwannee	5,601.15	190.02	3.23	215.82	409.07	6,010.22
62 Taylor	2,614.68	0.00	7.98	17.17	25.15	2,639.83
63 Union	2,190.70	0.00	11.34	103.20	114.54	2,305.24
64 Volusia	57,730.21	2,087.25	811.16	1,992.20	4,890.61	62,620.82
65 Wakulla	4,832.81	0.00	19.97	169.79	189.76	5,022.57
66 Walton	8,489.84	215.42	1.55	146.82	363.79	8,853.63
67 Washington	3,061.40	8.38	25.98	75.75	110.11	3,171.51
68 Washington Special	145.40	0.00	0.00	13.74	13.74	159.14
69 FAMU Lab School	462.82	0.00	0.00	1.20	1.20	464.02
70 FAU Palm Beach	1,068.80	12.38	0.00	0.00	12.38	1,081.18
71 FAU St Lucie	1,384.10	26.26	7.50	0.00	33.76	1,417.86
72 FSU Broward	681.73	5.26	0.00	0.00	5.26	686.99
73 FSU Leon	1,647.13	5.54	0.00	43.55	49.09	1,696.22
74 UF Lab School	1,109.24	0.00	0.00	2.94	2.94	1,112.18
75 Fla Virtual School	31,482.57	0.00	0.00	1,015.19	1,015.19	32,497.76
State	2,547,575.19	172,021.89	23,356.48	64,146.40	259,524.77	2,807,099.96

FLORIDA EDUCATION FINANCE PROGRAM  
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K-12 Unweighted FTE Detail - Basic Programs

District	With ESE Services						Total Education Grades PreK-3 101 & 111	Total Education Grades 4-8 102 & 112	Total Education Grades 9-12 103 & 113	Basic Education Grades K-12 Group 1 101-113
	Basic Education Grades PreK-3	Basic Education Grades 4-8	Basic Education Grades 9-12	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12				
	101	102	103	111	112	113				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	7,399.59	7,064.16	6,425.58	2,229.50	3,646.86	1,215.28	9,629.09	10,711.02	7,640.86	27,980.97
2 Baker	1,293.33	1,733.52	891.90	235.48	239.80	118.18	1,528.81	1,973.32	1,010.08	4,512.21
3 Bay	6,993.81	8,096.16	5,761.40	1,726.39	2,035.75	927.60	8,720.20	10,131.91	6,689.00	25,541.11
4 Bradford	820.44	826.35	539.77	281.13	274.09	187.80	1,101.57	1,100.44	727.57	2,929.58
5 Brevard	16,744.63	19,434.24	15,075.76	4,732.44	7,525.28	4,613.96	21,477.07	26,959.52	19,689.72	68,126.31
6 Broward	58,432.10	76,434.96	58,055.61	13,297.15	20,525.70	12,875.43	71,729.25	96,960.66	70,931.04	239,620.95
7 Calhoun	533.81	681.97	400.32	162.78	155.44	106.43	696.59	837.41	506.75	2,040.75
8 Charlotte	3,235.79	4,258.55	3,943.47	947.03	1,434.93	802.41	4,182.82	5,693.48	4,745.88	14,622.18
9 Citrus	3,822.71	4,518.32	3,544.32	667.09	1,145.24	544.67	4,489.80	5,663.56	4,088.99	14,242.35
10 Clay	7,244.21	9,681.11	8,708.39	3,178.07	4,390.02	1,803.14	10,422.28	14,071.13	10,511.53	35,004.94
11 Collier	8,880.61	12,825.12	9,680.21	1,786.83	3,958.24	2,649.08	10,667.44	16,783.36	12,329.29	39,780.09
12 Columbia	2,782.82	3,327.40	1,880.18	566.95	755.15	405.22	3,349.77	4,082.55	2,285.40	9,717.72
13 Miami-Dade	68,319.40	89,974.06	69,387.26	18,415.42	33,319.32	23,689.97	86,734.82	123,293.38	93,077.23	303,105.43
14 DeSoto	1,230.72	1,446.66	935.32	306.67	293.99	181.26	1,537.39	1,740.65	1,116.58	4,394.62
15 Dixie	549.89	594.48	336.76	198.56	218.28	105.77	748.45	812.76	442.53	2,003.74
16 Duval	34,668.18	38,940.34	26,749.71	7,703.57	10,112.08	5,264.47	42,371.75	49,052.42	32,014.18	123,438.35
17 Escambia	10,594.79	11,449.98	7,829.31	2,379.82	3,730.95	2,169.41	12,974.61	15,180.93	9,998.72	38,154.26
18 Flagler	3,087.22	4,125.00	3,099.42	484.61	902.35	493.23	3,571.83	5,027.35	3,592.65	12,191.83
19 Franklin	340.74	421.50	237.16	76.58	96.02	46.62	417.32	517.52	283.78	1,218.62
20 Gadsden	1,517.77	1,697.46	1,064.64	220.56	398.93	187.69	1,738.33	2,096.39	1,252.33	5,087.05
21 Gilchrist	634.38	772.28	479.42	184.99	209.10	193.77	819.37	981.38	673.19	2,473.94
22 Glades	464.90	629.38	230.80	137.01	150.13	34.78	601.91	779.51	265.58	1,647.00
23 Gulf	462.86	562.29	412.87	120.97	119.91	105.28	583.83	682.20	518.15	1,784.18
24 Hamilton	438.87	556.07	376.43	81.48	61.88	26.36	520.35	617.95	402.79	1,541.09
25 Hardee	1,374.99	1,656.88	1,051.09	215.95	342.19	216.16	1,590.94	1,999.07	1,267.25	4,857.26
26 Hendry	1,534.78	2,025.87	1,497.47	362.92	499.22	324.12	1,897.70	2,525.09	1,821.59	6,244.38
27 Hernando	5,323.31	7,205.81	5,063.11	1,163.78	1,292.74	939.37	6,487.09	8,498.55	6,002.48	20,988.12
28 Highlands	3,174.16	3,726.38	2,320.99	700.65	880.28	566.49	3,874.81	4,606.66	2,887.48	11,368.95
29 Hillsborough	47,852.69	57,208.18	45,096.61	13,431.53	19,278.49	7,765.04	61,284.22	76,486.67	52,861.65	190,632.54
30 Holmes	864.86	1,042.27	649.98	183.33	196.66	93.75	1,048.19	1,238.93	743.73	3,030.85
31 Indian River	4,204.21	5,396.79	3,767.70	770.71	1,319.20	839.89	4,974.92	6,715.99	4,607.59	16,298.50
32 Jackson	1,584.12	2,123.61	1,371.49	454.68	377.82	194.92	2,038.80	2,501.43	1,566.41	6,106.64
33 Jefferson	235.67	247.08	143.65	69.03	37.27	33.13	304.70	284.35	176.78	765.83
34 Lafayette	268.16	355.12	206.27	82.39	109.63	46.58	350.55	464.75	252.85	1,068.15
35 Lake	10,722.75	13,209.71	8,886.78	1,801.36	2,749.09	1,788.24	12,524.11	15,958.80	10,675.02	39,157.93
36 Lee	21,881.45	26,159.48	18,913.82	4,612.53	7,789.18	5,444.69	26,493.98	33,948.66	24,358.51	84,801.15
37 Leon	8,620.77	10,241.89	7,379.42	2,469.05	2,442.21	1,501.39	11,089.82	12,684.10	8,880.81	32,654.73
38 Levy	1,331.05	1,488.96	826.91	332.24	594.79	387.99	1,663.29	2,083.75	1,214.90	4,961.94
39 Liberty	310.83	481.89	260.69	93.72	78.06	51.45	404.55	559.95	312.14	1,276.64
40 Madison	712.76	777.15	461.04	228.19	200.52	141.65	940.95	977.67	602.69	2,521.31
41 Manatee	10,070.71	13,668.78	9,598.72	3,028.90	4,298.94	2,676.38	13,099.61	17,967.72	12,275.10	43,342.43
42 Marion	9,893.92	12,189.80	9,041.19	2,367.55	3,741.25	2,500.87	12,261.47	15,931.05	11,542.06	39,734.58
43 Martin	4,050.98	5,228.02	4,666.09	968.55	1,710.94	809.31	5,019.53	6,938.96	5,475.40	17,433.89
44 Monroe	1,822.69	2,304.42	1,525.92	526.41	689.66	363.82	2,349.10	2,994.08	1,889.74	7,232.92
45 Nassau	2,759.30	3,555.99	2,652.02	602.39	847.07	537.99	3,361.69	4,403.06	3,190.01	10,954.76
46 Okaloosa	7,874.74	9,402.71	6,294.12	1,560.21	2,436.37	1,280.23	9,434.95	11,839.08	7,574.35	28,848.38
47 Okeechobee	1,278.10	1,698.52	1,250.50	359.35	729.28	451.28	1,637.45	2,427.80	1,701.78	5,767.03
48 Orange	43,135.31	56,098.72	42,652.88	7,248.80	15,846.07	10,753.53	50,384.11	71,944.79	53,406.41	175,735.31
49 Osceola	12,806.91	17,870.82	13,873.78	2,008.27	3,865.29	3,060.21	14,815.18	21,736.11	16,933.99	53,485.28
50 Palm Beach	36,681.35	49,913.42	40,659.66	13,060.10	18,290.56	7,784.37	49,741.45	68,203.98	48,444.03	166,389.46
51 Pasco	17,055.15	21,142.23	15,470.25	3,370.09	6,325.61	3,824.23	20,425.24	27,467.84	19,294.48	67,187.56
52 Pinellas	22,494.08	28,434.44	24,289.60	6,930.95	9,042.58	3,264.22	29,425.03	37,477.02	27,553.82	94,455.87
53 Polk	22,198.88	28,427.89	20,557.34	4,650.65	7,870.09	4,615.03	26,849.53	36,297.98	25,172.37	88,319.88
54 Putnam	2,571.70	3,266.99	1,933.87	707.30	990.38	639.59	3,279.00	4,257.37	2,573.46	10,109.83
55 St. Johns	8,677.88	10,935.32	8,614.79	2,400.62	3,946.17	2,068.36	11,078.50	14,881.49	10,683.15	36,643.14
56 St. Lucie	8,926.49	12,411.80	9,083.39	1,426.33	2,206.19	1,674.36	10,352.82	14,617.99	10,757.75	35,728.56
57 Santa Rosa	6,293.88	8,429.22	6,830.88	1,344.77	1,906.77	740.93	7,638.65	10,335.99	7,571.81	25,546.45
58 Sarasota	9,049.65	10,949.52	9,009.50	2,659.78	5,474.80	2,320.02	11,709.43	16,424.32	11,329.52	39,463.27
59 Seminole	15,317.47	18,711.95	14,895.19	3,553.16	6,636.45	3,692.61	18,870.63	25,348.40	18,587.80	62,806.83
60 Sumter	2,158.71	2,823.02	1,601.58	427.74	647.64	334.30	2,586.45	3,470.66	1,935.88	7,992.99
61 Suwannee	1,648.49	1,813.96	1,138.54	274.97	452.57	272.62	1,923.46	2,266.53	1,411.16	5,601.15
62 Taylor	804.77	776.33	571.87	196.32	161.26	104.13	1,001.09	937.59	676.00	2,614.68
63 Union	609.60	747.14	350.96	126.86	228.99	127.15	736.46	976.13	478.11	2,190.70
64 Volusia	14,244.65	17,579.57	12,813.99	3,394.11	5,910.07	3,787.82	17,638.76	23,489.64	16,601.81	57,730.21
65 Wakulla	1,173.16	1,493.17	1,057.81	574.43	317.66	216.58	1,747.59	1,810.83	1,274.39	4,832.81
66 Walton	2,463.08	2,983.11	1,935.33	398.33	476.17	233.82	2,861.41	3,459.28	2,169.15	8,489.84
67 Washington	781.75	947.37	657.12	183.96	316.95	174.25	965.71	1,264.32	831.37	3,061.40
68 Washington Special	0.00	12.73	77.00	0.00	9.36	46.31	0.00	22.09	123.31	145.40
69 FAMU Lab School	162.61	164.17	117.40	7.20	8.08	3.36	169.81	172.25	120.76	462.82
70 FAU Palm Beach	206.82	341.74	465.36	18.69	29.13	7.06	225.51	370.87	472.42	1,068.80
71 FAU St Lucie	510.75	750.04	0.99	48.95	73.37	0.00	559.70	823.41	0.99	1,384.10
72 FSU Broward	340.41	207.44	2.00	73.05	58.83	0.00	413.46	266.27	2.00	681.73
73 FSU Leon	341.43	647.11	494.16	22.96	72.58	68.89	364.39	719.69	563.05	1,647.13
74 UF Lab School	196.16	411.14	385.57	21.00	38.35	57.02	217.16	449.49	442.59	1,109.24
75 Fla Virtual School	1,609.73	7,243.52	22,340.70	53.64	141.12	93.86	1,663.37	7,384.64	22,434.56	31,482.57
State	620,701.44	786,980.55	610,853.10	151,689.53	239,683.39	137,667.18	772,390.97	1,026,663.94	748,520.28	2,547,575.19

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

K-12 Unweighted FTE Detail - Group 2 Programs

District	ESOL/ Intensive English 130	ESE Support Level IV 254	ESE Support Level V 255	ESE Support Levels I - V 254, & 255	Career Education Grades 9-12 300	Group 2 130-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	514.44	71.85	9.94	81.79	428.84	1,025.07
2 Baker	11.90	5.45	1.98	7.43	315.23	334.56
3 Bay	452.89	580.40	73.04	653.44	594.70	1,701.03
4 Bradford	1.20	13.00	1.70	14.70	85.43	101.33
5 Brevard	1,500.44	895.96	140.45	1,036.41	1,472.01	4,008.86
6 Broward	21,777.22	1,731.30	369.63	2,100.93	6,248.51	30,126.66
7 Calhoun	6.74	19.04	1.71	20.75	70.17	97.66
8 Charlotte	216.76	201.05	8.03	209.08	535.30	961.14
9 Citrus	68.84	108.93	2.05	110.98	500.16	679.98
10 Clay	386.25	359.57	38.45	398.02	1,083.62	1,867.89
11 Collier	4,649.00	334.64	132.67	467.31	801.98	5,918.29
12 Columbia	61.81	23.52	2.96	26.48	365.31	453.60
13 Miami-Dade	42,180.87	2,212.06	279.67	2,491.73	7,840.88	52,513.48
14 DeSoto	317.60	6.50	1.11	7.61	116.05	441.26
15 Dixie	0.00	17.69	1.80	19.49	72.77	92.26
16 Duval	3,157.48	754.15	239.54	993.69	1,686.26	5,837.43
17 Escambia	350.96	199.03	178.25	377.28	1,229.10	1,957.34
18 Flagler	237.40	38.64	5.72	44.36	380.40	662.16
19 Franklin	0.00	7.71	2.42	10.13	0.00	10.13
20 Gadsden	113.78	23.45	5.13	28.58	140.70	283.06
21 Gilchrist	34.55	46.38	3.74	50.12	96.18	180.85
22 Glades	44.53	9.89	0.00	9.89	26.18	80.60
23 Gulf	9.44	23.92	8.18	32.10	38.54	80.08
24 Hamilton	104.48	11.09	7.33	18.42	55.04	177.94
25 Hardee	232.39	14.31	2.22	16.53	125.22	374.14
26 Hendry	653.30	7.61	4.35	11.96	223.00	888.26
27 Hernando	364.40	179.74	36.49	216.23	528.20	1,108.83
28 Highlands	470.63	30.76	14.22	44.98	364.67	880.28
29 Hillsborough	15,099.20	1,091.53	206.76	1,298.29	5,301.57	21,699.06
30 Holmes	0.00	7.39	0.00	7.39	118.18	125.57
31 Indian River	587.00	126.20	24.49	150.69	372.17	1,109.86
32 Jackson	52.39	83.15	5.32	88.47	242.73	383.59
33 Jefferson	0.00	1.12	0.13	1.25	0.00	1.25
34 Lafayette	47.10	4.06	0.00	4.06	74.34	125.50
35 Lake	1,033.23	494.69	48.21	542.90	1,312.16	2,888.29
36 Lee	4,688.82	331.84	44.12	375.96	2,237.40	7,302.18
37 Leon	323.09	300.37	48.00	348.37	502.43	1,173.89
38 Levy	124.66	19.06	2.77	21.83	169.78	316.27
39 Liberty	7.67	47.17	4.88	52.05	49.87	109.59
40 Madison	3.77	4.88	0.00	4.88	92.36	101.01
41 Manatee	3,487.38	179.73	35.06	214.79	836.58	4,538.75
42 Marion	1,350.61	137.23	18.88	156.11	1,054.84	2,561.56
43 Martin	798.49	188.78	51.27	240.05	515.28	1,553.82
44 Monroe	559.78	46.30	3.74	50.04	226.16	835.98
45 Nassau	57.76	41.84	6.54	48.38	402.65	508.79
46 Okaloosa	616.11	188.85	66.09	254.94	697.83	1,568.88
47 Okeechobee	568.54	2.85	1.72	4.57	173.33	746.44
48 Orange	18,483.94	2,705.82	422.22	3,128.04	2,747.49	24,359.47
49 Osceola	7,491.26	385.74	85.68	471.42	1,179.94	9,142.62
50 Palm Beach	16,256.01	971.35	319.62	1,290.97	4,191.46	21,738.44
51 Pasco	1,729.74	783.74	180.23	963.97	1,289.25	3,982.96
52 Pinellas	3,655.34	891.93	133.97	1,025.90	2,525.60	7,206.84
53 Polk	8,134.44	338.78	187.33	526.11	3,380.70	12,041.25
54 Putnam	363.30	18.98	6.10	25.08	339.67	728.05
55 St. Johns	167.31	218.74	57.59	276.33	615.48	1,059.12
56 St. Lucie	2,100.52	68.99	26.72	95.71	838.53	3,034.76
57 Santa Rosa	121.11	258.28	46.79	305.07	514.22	940.40
58 Sarasota	1,488.66	508.27	61.56	569.83	855.03	2,913.52
59 Seminole	1,985.71	357.29	39.92	397.21	1,790.45	4,173.37
60 Sumter	169.14	23.58	3.11	26.69	277.10	472.93
61 Suwannee	190.02	2.18	1.05	3.23	215.82	409.07
62 Taylor	0.00	7.71	0.27	7.98	17.17	25.15
63 Union	0.00	10.49	0.85	11.34	103.20	114.54
64 Volusia	2,087.25	739.96	71.20	811.16	1,992.20	4,890.61
65 Wakulla	0.00	14.99	4.98	19.97	169.79	189.76
66 Walton	215.42	1.05	0.50	1.55	146.82	363.79
67 Washington	8.38	19.39	6.59	25.98	75.75	110.11
68 Washington Special	0.00	0.00	0.00	0.00	13.74	13.74
69 FAMU Lab School	0.00	0.00	0.00	0.00	1.20	1.20
70 FAU Palm Beach	12.38	0.00	0.00	0.00	0.00	12.38
71 FAU St Lucie	26.26	6.50	1.00	7.50	0.00	33.76
72 FSU Broward	5.26	0.00	0.00	0.00	0.00	5.26
73 FSU Leon	5.54	0.00	0.00	0.00	43.55	49.09
74 UF Lab School	0.00	0.00	0.00	0.00	2.94	2.94
75 Fla Virtual School	0.00	0.00	0.00	0.00	1,015.19	1,015.19
State	172,021.89	19,558.44	3,798.04	23,356.48	64,146.40	259,524.77

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

PROGRAM COST FACTORS

Program Name	Program Number	2016-2017 Program Cost Factor
1. Basic Programs		
Basic Education Grades PreK-3	101	1.103
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.001
2. Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.194
3. Special Programs for Exceptional Students		
ESE Support Level IV	254	3.607
ESE Support Level V	255	5.376
4. Special Programs for Career Education (9-12)		
Career Education 9-12	300	1.001

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Weighted FTE Summary

District	Basic	ESOL	Exceptional	Career	Group 2	Total
	Programs	Program	Programs	Education		Unweighted
	101-113	130	254 & 255	Grades 9-12	130-300	FTE
	-1-	-2-	-3-	Program	-5-	-6-
				300		
1 Alachua	28,980.41	614.24	312.60	429.27	1,356.11	30,336.52
2 Baker	4,670.69	14.21	30.30	315.55	360.06	5,030.75
3 Bay	26,445.98	540.75	2,486.16	595.29	3,622.20	30,068.18
4 Bradford	3,043.77	1.43	56.03	85.52	142.98	3,186.75
5 Brevard	70,358.14	1,791.53	3,986.79	1,473.48	7,251.80	77,609.94
6 Broward	247,079.99	26,002.00	8,231.93	6,254.76	40,488.69	287,568.68
7 Calhoun	2,113.01	8.05	77.87	70.24	156.16	2,269.17
8 Charlotte	15,057.76	258.81	768.36	535.84	1,563.01	16,620.77
9 Citrus	14,708.89	82.19	403.93	500.66	986.78	15,695.67
10 Clay	36,088.94	461.18	1,503.68	1,084.70	3,049.56	39,138.50
11 Collier	40,891.17	5,550.91	1,920.28	802.78	8,273.97	49,165.14
12 Columbia	10,065.04	73.80	100.75	365.68	540.23	10,605.27
13 Miami-Dade	312,132.20	50,363.96	9,482.41	7,848.72	67,695.09	379,827.29
14 DeSoto	4,554.09	379.21	29.42	116.17	524.80	5,078.89
15 Dixie	2,081.27	0.00	73.49	72.84	146.33	2,227.60
16 Duval	127,834.65	3,770.03	4,007.99	1,687.95	9,465.97	137,300.62
17 Escambia	39,500.64	419.05	1,676.17	1,230.33	3,325.55	42,826.19
18 Flagler	12,563.32	283.46	170.12	380.78	834.36	13,397.68
19 Franklin	1,261.88	0.00	40.82	0.00	40.82	1,302.70
20 Gadsden	5,267.35	135.85	112.16	140.84	388.85	5,656.20
21 Gilchrist	2,559.01	41.25	187.40	96.28	324.93	2,883.94
22 Glades	1,709.27	53.17	35.67	26.21	115.05	1,824.32
23 Gulf	1,844.83	11.27	130.26	38.58	180.11	2,024.94
24 Hamilton	1,595.09	124.75	79.41	55.10	259.26	1,854.35
25 Hardee	5,022.40	277.47	63.55	125.35	466.37	5,488.77
26 Hendry	6,441.66	780.04	50.84	223.22	1,054.10	7,495.76
27 Hernando	21,662.29	435.09	844.49	528.73	1,808.31	23,470.60
28 Highlands	11,770.95	561.93	187.40	365.03	1,114.36	12,885.31
29 Hillsborough	196,997.67	18,028.44	5,048.69	5,306.87	28,384.00	225,381.67
30 Holmes	3,139.55	0.00	26.66	118.30	144.96	3,284.51
31 Indian River	16,815.53	700.88	586.86	372.54	1,660.28	18,475.81
32 Jackson	6,318.21	62.55	328.52	242.97	634.04	6,952.25
33 Jefferson	797.39	0.00	4.74	0.00	4.74	802.13
34 Lafayette	1,104.51	56.24	14.64	74.41	145.29	1,249.80
35 Lake	40,458.59	1,233.68	2,043.53	1,313.47	4,590.68	45,049.27
36 Lee	87,554.39	5,598.45	1,434.14	2,239.64	9,272.23	96,826.62
37 Leon	33,805.86	385.77	1,341.48	502.93	2,230.18	36,036.04
38 Levy	5,134.47	148.84	83.64	169.95	402.43	5,536.90
39 Liberty	1,318.62	9.16	196.37	49.92	255.45	1,574.07
40 Madison	2,618.83	4.50	17.60	92.45	114.55	2,733.38
41 Manatee	44,703.97	4,163.93	836.77	837.42	5,838.12	50,542.09
42 Marion	41,009.05	1,612.63	596.49	1,055.89	3,265.01	44,274.06
43 Martin	17,956.38	953.40	956.56	515.80	2,425.76	20,382.14
44 Monroe	7,476.77	668.38	187.11	226.39	1,081.88	8,558.65
45 Nassau	11,304.20	68.97	186.08	403.05	658.10	11,962.30
46 Okaloosa	29,827.75	735.64	1,036.48	698.53	2,470.65	32,298.40
47 Okeechobee	5,937.39	678.84	19.53	173.50	871.87	6,809.26
48 Orange	180,978.28	22,069.82	12,029.74	2,750.24	36,849.80	217,828.08
49 Osceola	55,028.17	8,944.56	1,851.98	1,181.12	11,977.66	67,005.83
50 Palm Beach	171,561.27	19,409.68	5,221.94	4,195.65	28,827.27	200,388.54
51 Pasco	69,310.65	2,065.31	3,795.87	1,290.54	7,151.72	76,462.37
52 Pinellas	97,514.20	4,364.48	3,937.41	2,528.13	10,830.02	108,344.22
53 Polk	91,110.55	9,712.52	2,229.07	3,384.08	15,325.67	106,436.22
54 Putnam	10,450.14	433.78	101.25	340.01	875.04	11,325.18
55 St. Johns	37,794.91	199.77	1,098.60	616.10	1,914.47	39,709.38
56 St. Lucie	36,805.66	2,508.02	392.50	839.37	3,739.89	40,545.55
57 Santa Rosa	26,340.80	144.61	1,183.16	514.73	1,842.50	28,183.30
58 Sarasota	40,680.67	1,777.46	2,164.28	855.89	4,797.63	45,478.30
59 Seminole	64,769.09	2,370.94	1,503.36	1,792.24	5,666.54	70,435.63
60 Sumter	8,261.33	201.95	101.77	277.38	581.10	8,842.43
61 Suwannee	5,800.68	226.88	13.50	216.04	456.42	6,257.10
62 Taylor	2,718.47	0.00	29.26	17.19	46.45	2,764.92
63 Union	2,267.04	0.00	42.41	103.30	145.71	2,412.75
64 Volusia	59,563.60	2,492.18	3,051.81	1,994.19	7,538.18	67,101.78
65 Wakulla	5,014.08	0.00	80.84	169.96	250.80	5,264.88
66 Walton	8,786.74	257.21	6.48	146.97	410.66	9,197.40
67 Washington	3,161.70	10.01	105.37	75.83	191.21	3,352.91
68 Washington Special	145.52	0.00	0.00	13.75	13.75	159.27
69 FAMU Lab School	480.43	0.00	0.00	1.20	1.20	481.63
70 FAU Palm Beach	1,092.50	14.78	0.00	0.00	14.78	1,107.28
71 FAU St Lucie	1,441.75	31.35	28.83	0.00	60.18	1,501.93
72 FSU Broward	724.32	6.28	0.00	0.00	6.28	730.60
73 FSU Leon	1,685.22	6.61	0.00	43.59	50.20	1,735.42
74 UF Lab School	1,132.05	0.00	0.00	2.94	2.94	1,134.99
75 Fla Virtual School	31,676.33	0.00	0.00	1,016.21	1,016.21	32,692.54
State	2,627,879.97	205,394.13	90,965.60	64,210.58	360,570.31	2,988,450.28

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Weighted FTE Detail

District	Basic Education Grades PreK-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Basic Programs 101-113	ESOL Program 130	ESE Support Level IV 254	ESE Support Level V 255	Exceptional Programs 254 & 255	Career Education Grades 9-12 300	Group 2 130-300	Total Weighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	10,620.89	10,711.02	7,648.50	28,980.41	614.24	259.16	53.44	312.60	429.27	1,356.11	30,336.52
2 Baker	1,686.28	1,973.32	1,011.09	4,670.69	14.21	19.66	10.64	30.30	315.55	360.06	5,030.75
3 Bay	9,618.38	10,131.91	6,695.69	26,445.98	540.75	2,093.50	392.66	2,486.16	595.29	3,622.20	30,068.18
4 Bradford	1,215.03	1,100.44	728.30	3,043.77	1.43	46.89	9.14	56.03	85.52	142.98	3,186.75
5 Brevard	23,689.21	26,959.52	19,709.41	70,358.14	1,791.53	3,231.73	755.06	3,986.79	1,473.48	7,251.80	77,609.94
6 Broward	79,117.36	96,960.66	71,001.97	247,079.99	26,002.00	6,244.80	1,987.13	8,231.93	6,254.76	40,488.69	287,568.68
7 Calhoun	768.34	837.41	507.26	2,113.01	8.05	68.68	9.19	77.87	70.24	156.16	2,269.17
8 Charlotte	4,613.65	5,693.48	4,750.63	15,057.76	258.81	725.19	43.17	768.36	535.84	1,563.01	16,620.77
9 Citrus	4,952.25	5,663.56	4,093.08	14,708.89	82.19	392.91	11.02	403.93	500.66	986.78	15,695.67
10 Clay	11,495.77	14,071.13	10,522.04	36,088.94	461.18	1,296.97	206.71	1,503.68	1,084.70	3,049.56	39,138.50
11 Collier	11,766.19	16,783.36	12,341.62	40,891.17	5,550.91	1,207.05	713.23	1,920.28	802.78	8,273.97	49,165.14
12 Columbia	3,694.80	4,082.55	2,287.69	10,065.04	73.80	84.84	15.91	100.75	365.68	540.23	10,605.27
13 Miami-Dade	95,668.51	123,293.38	93,170.31	312,132.20	50,363.96	7,978.90	1,503.51	9,482.41	7,848.72	67,695.09	379,827.29
14 DeSoto	1,695.74	1,740.65	1,117.70	4,554.09	379.21	23.45	5.97	29.42	116.17	524.80	5,078.89
15 Dixie	825.54	812.76	442.97	2,081.27	0.00	63.81	9.68	73.49	72.84	146.33	2,227.60
16 Duval	46,736.04	49,052.42	32,046.19	127,834.65	3,770.03	2,720.22	1,287.77	4,007.99	1,687.95	9,465.97	137,300.62
17 Escambia	14,310.99	15,180.93	10,008.72	39,500.64	419.05	717.90	958.27	1,676.17	1,230.33	3,325.55	42,826.19
18 Flagler	3,939.73	5,027.35	3,596.24	12,563.32	283.46	139.37	30.75	170.12	380.78	834.36	13,397.68
19 Franklin	460.30	517.52	284.06	1,261.88	0.00	27.81	13.01	40.82	0.00	40.82	1,302.70
20 Gadsden	1,917.38	2,096.39	1,253.58	5,267.35	135.85	84.58	27.58	112.16	140.84	388.85	5,656.20
21 Gilchrist	903.77	981.38	673.86	2,559.01	41.25	167.29	20.11	187.40	96.28	324.93	2,883.94
22 Glades	663.91	779.51	265.85	1,709.27	53.17	35.67	0.00	35.67	26.21	115.05	1,824.32
23 Gulf	643.96	682.20	518.67	1,844.83	11.27	86.28	43.98	130.26	38.58	180.11	2,024.94
24 Hamilton	573.95	617.95	403.19	1,595.09	124.75	40.00	39.41	55.10	55.10	259.26	1,854.35
25 Hardee	1,754.81	1,999.07	1,268.52	5,022.40	277.47	51.62	11.93	63.55	125.35	466.37	5,488.77
26 Hendry	2,093.16	2,525.09	1,823.41	6,441.66	780.04	27.45	23.39	50.84	223.22	1,054.10	7,495.76
27 Hernando	7,155.26	8,498.55	6,008.48	21,662.29	435.09	648.32	196.17	844.49	528.73	1,808.31	23,470.60
28 Highlands	4,273.92	4,606.66	2,890.37	11,770.95	561.93	110.95	76.45	187.40	365.03	1,114.36	12,885.31
29 Hillsborough	67,596.49	76,486.67	52,914.51	196,997.67	18,028.44	3,937.15	1,111.54	5,048.69	5,306.87	28,384.00	225,381.67
30 Holmes	1,156.15	1,238.93	744.47	3,139.55	0.00	26.66	0.00	26.66	118.30	144.96	3,284.51
31 Indian River	5,487.34	6,715.99	4,612.20	16,815.53	700.88	455.20	131.66	586.86	372.54	1,660.28	18,475.81
32 Jackson	2,248.80	2,501.43	1,567.98	6,318.21	62.55	299.92	28.60	328.52	242.97	634.04	6,952.25
33 Jefferson	336.08	284.35	176.96	797.39	0.00	4.04	0.70	4.74	0.00	4.74	802.13
34 Lafayette	386.66	464.75	253.10	1,104.51	56.24	14.64	0.00	14.64	74.41	145.29	1,249.80
35 Lake	13,814.09	15,958.80	10,685.70	40,458.59	1,233.68	1,784.35	259.18	2,043.53	1,313.47	4,590.68	45,049.27
36 Lee	29,222.86	33,948.66	24,382.87	87,554.39	5,598.45	1,196.95	237.19	1,434.14	2,239.64	9,272.23	96,826.62
37 Leon	12,232.07	12,684.10	8,889.69	33,805.86	385.77	1,083.43	258.05	1,341.48	502.93	2,230.18	36,306.04
38 Levy	1,834.61	2,083.75	1,216.11	5,134.47	148.84	68.75	14.89	83.64	169.95	402.43	5,536.90
39 Liberty	446.22	559.95	312.45	1,318.62	9.16	170.14	26.23	196.37	49.92	255.45	1,574.07
40 Madison	1,037.87	977.67	603.29	2,618.83	4.50	17.60	0.00	17.60	92.45	114.55	2,733.38
41 Manatee	14,448.87	17,967.72	12,287.38	44,703.97	4,163.93	648.29	188.48	836.77	837.42	5,838.12	50,542.09
42 Marion	13,524.40	15,931.05	11,553.60	41,009.05	1,612.63	494.99	101.50	596.49	1,055.89	3,265.01	44,274.06
43 Martin	5,536.54	6,938.96	5,480.88	17,956.38	953.40	680.93	275.63	956.56	515.80	2,425.76	20,382.14
44 Monroe	2,591.06	2,994.08	1,891.63	7,476.77	668.38	167.00	20.11	187.11	226.39	1,081.88	8,558.65
45 Nassau	3,707.94	4,403.06	3,193.20	11,304.20	68.97	150.92	35.16	186.08	403.05	658.10	11,962.30
46 Okaloosa	10,406.75	11,839.08	7,581.92	29,827.75	735.64	681.18	355.30	1,036.48	698.53	2,470.65	32,294.65
47 Okeechobee	1,806.11	2,427.80	1,703.48	5,937.39	78.84	10.28	9.25	19.53	173.50	871.87	6,809.26
48 Orange	55,573.67	71,944.79	53,459.82	180,978.28	22,069.82	9,759.89	2,269.85	12,029.74	2,750.24	36,849.80	217,828.08
49 Osceola	16,341.14	21,736.11	16,950.92	55,028.17	8,944.56	1,391.36	460.62	1,851.98	1,181.12	11,977.66	67,005.83
50 Palm Beach	54,864.82	68,203.98	48,492.47	171,561.27	19,409.68	3,503.66	1,718.28	5,221.94	4,195.65	28,827.27	200,388.54
51 Pasco	22,529.04	27,467.84	19,313.77	69,310.65	2,065.31	2,826.95	968.92	3,795.87	1,290.54	7,151.72	76,462.37
52 Pinellas	32,455.81	37,477.02	27,581.37	97,514.20	4,364.48	3,217.19	720.22	3,937.41	2,528.13	10,830.02	108,344.22
53 Polk	29,615.03	36,297.98	25,197.54	91,110.55	9,712.52	1,221.98	1,007.09	2,229.07	3,384.08	15,325.67	106,436.22
54 Putnam	3,616.74	4,257.37	2,576.03	10,450.14	433.78	68.46	32.79	101.25	340.01	875.04	11,325.18
55 St. Johns	12,219.59	14,881.49	10,693.83	37,794.91	199.77	789.00	309.60	1,098.60	616.10	1,914.47	39,709.38
56 St. Lucie	11,419.16	14,617.99	10,768.51	36,805.66	2,508.02	248.85	143.65	392.50	839.37	3,739.89	40,545.55
57 Santa Rosa	8,425.43	10,335.99	7,579.38	26,340.80	144.61	931.62	251.54	1,183.16	514.73	1,842.50	28,183.30
58 Sarasota	12,915.50	16,424.32	11,340.85	40,680.67	1,777.46	1,833.33	330.95	2,164.28	855.89	4,797.63	45,478.30
59 Seminole	20,814.30	25,348.40	18,606.39	64,769.09	2,370.94	1,288.75	214.61	1,503.36	1,792.24	5,666.54	70,435.63
60 Sumter	2,852.85	3,470.66	1,937.82	8,261.33	201.95	85.05	16.72	101.77	277.38	581.10	8,842.43
61 Suwannee	2,121.58	2,266.53	1,412.57	5,800.68	226.88	7.86	5.64	13.50	216.04	456.42	6,257.10
62 Taylor	1,104.20	937.59	676.68	2,718.47	0.00	27.81	1.45	29.26	17.19	46.45	2,764.92
63 Union	812.32	976.13	478.59	2,267.04	0.00	37.84	4.57	42.41	103.30	145.71	2,412.75
64 Volusia	19,455.55	23,489.64	16,618.41	59,563.60	2,492.18	2,669.04	382.77	3,051.81	1,994.19	7,538.18	67,101.78
65 Wakulla	1,927.59	1,810.83	1,275.66	5,014.08	0.00	54.07	26.77	80.84	169.96	250.80	5,264.88
66 Walton	3,156.14	3,459.28	2,171.32	8,786.74	257.21	3.79	2.69	6.48	146.97	410.66	9,197.40
67 Washington	1,065.18	1,264.32	832.20	3,161.70	10.01	69.94	35.43	105.37	75.83	191.21	3,352.91
68 Washington Special	0.00	22.09	123.43	145.52	0.00	0.00	0.00	0.00	13.75	13.75	159.27
69 FAMU Lab School	187.30	172.25	120.88	480.43	0.00	0.00	0.00	0.00	1.20	1.20	481.63
70 FAU Palm Beach	248.74	370.87	472.89	1,092.50	14.78	0.00	0.00	0.00	0.00	14.78	1,107.28
71 FAU St Lucie	617.35	823.41	0.99	1,441.75	31.35	23.45	5.38	28.83	0.00	60.18	1,501.93
72 FSU Broward	456.05	266.27	2.00	724.32	6.28	0.00	0.00	0.00	0.00	6.28	730.60
73 FSU Leon	401.92	719.69	563.61	1,685.22	6.61	0.00	0.00	0.00	43.59	50.20	1,735.42
74 UF Lab School	239.53	449.49	443.03	1,132.05	0.00	0.00	0.00	0.00	2.94	2.94	1,134.99
75 Fla Virtual School	1,834.70	7,384.64	22,456.99	31,676.33	0.00	0.00	0.00	0.00	1,016.21	1,016.21	32,692.54
Total	851,947.26	1,026,663.94	749,268.77	2,627,879.97	205,394.13	70,547.31	20,418.29	90,965.60	64,210.58	360,570.31	2,988,450.28

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Funded Weighted FTE including Add-on FTE

District	Program Weighted FTE	Unpaid WFTE High Schools Credits	ESE Supplement	Isolated Schools Supplement	Advanced Placement Supplement	International Baccalaureate Supplement	AICE Supplement	Industry Certified Program Supplement	Total Supplemental Weighted FTE	Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	30,336.52	0.00	0.00	0.00	484.64	126.50	149.78	113.60	874.52	31,211.04
2 Baker	5,030.75	0.00	4.71	0.00	0.64	0.00	0.00	18.60	23.95	5,054.70
3 Bay	30,068.18	0.00	0.00	0.00	159.04	45.40	125.74	66.40	396.58	30,464.76
4 Bradford	3,186.75	0.00	4.54	0.00	0.96	0.00	0.00	1.80	7.30	3,194.05
5 Brevard	77,609.94	11.75	0.00	0.00	651.52	98.00	275.04	324.73	1,361.04	78,970.98
6 Broward	287,568.68	0.00	0.00	0.00	2,880.16	180.80	641.46	464.30	4,166.72	291,735.40
7 Calhoun	2,269.17	1.00	4.70	0.00	0.16	0.00	0.00	7.50	13.36	2,282.53
8 Charlotte	16,620.77	1.25	0.00	0.00	101.76	0.00	14.88	78.30	196.19	16,816.96
9 Citrus	15,695.67	11.50	0.00	0.00	83.04	47.04	0.00	51.80	193.38	15,889.05
10 Clay	39,138.50	0.00	0.00	0.00	326.40	37.70	214.16	130.70	708.96	39,847.46
11 Collier	49,165.14	0.00	0.00	98.11	372.16	0.00	265.80	160.10	896.17	50,061.31
12 Columbia	10,605.27	1.25	0.00	0.00	30.24	0.00	0.00	12.80	44.29	10,649.56
13 Miami-Dade	379,827.29	7.25	0.00	0.00	3,702.08	545.56	538.54	899.00	5,692.43	385,519.72
14 DeSoto	5,078.89	1.00	4.70	0.00	2.56	0.00	0.00	19.40	27.66	5,106.55
15 Dixie	2,227.60	3.00	0.00	0.00	4.48	0.00	0.00	16.00	23.48	2,251.08
16 Duval	137,300.62	84.00	0.00	0.00	1,072.80	300.98	313.60	99.60	1,870.98	139,171.60
17 Escambia	42,826.19	0.00	0.00	0.00	133.60	116.06	0.00	180.70	430.36	43,256.55
18 Flagler	13,397.68	0.00	0.00	0.00	33.12	14.52	1.76	24.20	73.60	13,471.28
19 Franklin	1,302.70	0.00	0.00	0.00	0.00	0.00	0.00	1.38	1.38	1,304.08
20 Gadsden	5,656.20	0.00	0.00	0.00	0.00	0.00	0.00	42.50	42.50	5,698.70
21 Gilchrist	2,883.94	2.00	0.00	0.00	0.80	0.00	0.00	23.80	26.60	2,910.54
22 Glades	1,824.32	1.50	0.00	0.00	0.48	0.00	0.00	0.40	2.38	1,826.70
23 Gulf	2,024.94	0.00	0.00	0.00	0.32	0.00	0.00	7.50	7.82	2,032.76
24 Hamilton	1,854.35	0.00	0.00	0.00	0.00	0.00	0.00	19.30	19.30	1,873.65
25 Hardee	5,488.77	0.00	0.00	0.00	12.96	0.00	0.00	2.00	14.96	5,503.73
26 Hendry	7,495.76	7.25	0.00	0.00	35.20	0.00	0.00	13.10	48.55	7,544.31
27 Hernando	23,470.60	4.75	0.00	0.00	105.76	36.92	0.00	104.68	252.11	23,722.71
28 Highlands	12,885.31	0.00	0.00	0.00	28.80	19.78	0.00	18.40	66.98	12,952.29
29 Hillsborough	225,381.67	132.25	0.00	0.00	2,663.52	527.60	0.00	374.80	3,698.17	229,079.84
30 Holmes	3,284.51	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	3,292.51
31 Indian River	18,475.81	0.00	0.00	0.00	149.44	54.08	0.00	152.20	355.72	18,831.53
32 Jackson	6,952.25	0.00	0.00	0.00	6.08	0.00	0.00	21.80	27.88	6,980.13
33 Jefferson	802.13	0.00	1.52	0.00	0.00	0.00	0.00	0.00	1.52	803.65
34 Lafayette	1,249.80	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50	1,262.30
35 Lake	45,049.27	17.50	0.00	0.00	288.32	0.00	0.00	210.20	516.02	45,565.29
36 Lee	96,826.62	30.75	0.00	0.00	452.80	323.42	562.42	499.58	1,868.97	98,695.59
37 Leon	36,036.04	11.75	0.00	0.00	455.04	55.42	0.00	43.80	566.01	36,602.05
38 Levy	5,536.90	0.00	4.70	110.75	13.76	0.00	0.00	29.00	158.21	5,695.11
39 Liberty	1,574.07	0.00	0.00	0.00	0.32	0.00	0.00	14.90	15.22	1,589.29
40 Madison	2,733.38	0.00	0.00	0.00	0.00	0.00	0.00	28.15	28.15	2,761.53
41 Manatee	50,542.09	4.25	0.00	0.00	197.60	61.78	73.26	190.80	527.69	51,069.78
42 Marion	44,274.06	0.00	0.00	0.00	178.40	135.80	195.94	95.80	605.94	44,880.00
43 Martin	20,382.14	2.50	0.00	0.00	224.64	72.54	0.00	64.00	363.68	20,745.82
44 Monroe	8,558.65	0.50	0.00	0.00	97.60	0.16	0.00	26.75	125.01	8,683.66
45 Nassau	11,962.30	15.50	0.00	0.00	81.76	0.00	0.00	72.53	169.79	12,132.09
46 Okaloosa	32,298.40	0.00	0.00	0.00	308.96	57.84	141.04	254.75	762.59	33,060.99
47 Okeechobee	6,809.26	1.25	2.82	0.00	15.68	0.00	0.00	30.00	49.75	6,859.01
48 Orange	217,828.08	783.25	0.00	0.00	2,206.40	306.84	0.00	567.13	3,863.62	221,691.70
49 Osceola	67,005.83	0.00	0.00	0.00	291.36	128.88	0.00	141.60	561.84	67,567.67
50 Palm Beach	200,388.54	55.00	0.00	0.00	2,212.64	496.26	1,921.92	1,051.23	5,737.05	206,125.59
51 Pasco	76,462.37	0.00	0.00	0.00	587.04	125.46	4.48	166.40	883.38	77,345.75
52 Pinellas	108,344.22	70.25	0.00	0.00	754.24	306.44	175.20	324.75	1,630.88	109,975.10
53 Polk	106,436.22	0.00	0.00	0.00	352.16	104.92	0.00	222.45	679.53	107,115.75
54 Putnam	11,325.18	4.75	0.00	0.00	9.12	0.00	0.00	14.20	28.07	11,353.25
55 St. Johns	39,709.38	1.00	0.00	0.00	768.64	167.58	125.18	130.70	1,193.10	40,902.48
56 St. Lucie	40,545.55	6.25	0.00	0.00	53.60	67.10	66.86	142.90	336.71	40,882.26
57 Santa Rosa	28,183.30	1.50	0.00	0.00	155.36	0.00	7.66	62.68	227.20	28,410.50
58 Sarasota	45,478.30	8.50	0.00	0.00	482.08	149.48	253.80	150.18	1,044.04	46,522.34
59 Seminole	70,435.63	11.25	0.00	0.00	1,276.00	130.72	0.00	221.20	1,639.17	72,074.80
60 Sumter	8,842.43	0.00	0.00	0.00	27.20	0.00	0.00	20.70	47.90	8,890.33
61 Suwannee	6,257.10	0.00	3.23	0.00	24.48	0.00	0.00	54.55	82.26	6,339.36
62 Taylor	2,764.92	0.00	4.70	0.00	5.12	0.00	0.00	13.40	23.22	2,788.14
63 Union	2,412.75	0.00	0.00	0.00	2.72	0.00	0.00	12.20	14.92	2,427.67
64 Volusia	67,101.78	15.75	0.00	0.00	401.76	232.10	0.00	193.23	842.84	67,944.62
65 Wakulla	5,264.88	0.00	0.00	0.00	8.80	0.00	0.00	53.70	62.50	5,327.38
66 Walton	9,197.40	0.00	7.73	0.00	41.12	0.00	0.00	11.10	59.95	9,257.35
67 Washington	3,352.91	0.00	0.00	0.00	2.24	0.00	0.00	17.40	19.64	3,372.55
68 Washington Special	159.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.27
69 FAMU Lab School	481.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.63
70 FAU Palm Beach	1,107.28	1.75	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1,109.03
71 FAU St Lucie	1,501.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,501.93
72 FSU Broward	730.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.60
73 FSU Leon	1,735.42	2.50	0.00	0.00	31.04	0.00	0.00	6.20	39.74	1,775.16
74 UF Lab School	1,134.99	0.00	0.00	0.00	40.96	0.00	0.00	0.00	40.96	1,175.95
75 Fla Virtual School	32,692.54	0.00	0.00	0.00	286.72	0.00	0.00	11.72	298.44	32,990.98
State	2,988,450.28	1,308.50	43.35	208.86	25,378.40	5,073.68	6,068.52	8,621.77	46,703.08	3,035,153.36

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

District Cost Differential

District	2013	2014	2015	Three Year	80% of	Add	2016-2017
	FPLI	FPLI	FPLI	Average	Three Year		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	98.27	96.56	95.83	96.89	77.51	97.51	0.9751
2 Baker	97.03	97.07	97.06	97.05	77.64	97.64	0.9764
3 Bay	97.56	95.39	95.02	95.99	76.79	96.79	0.9679
4 Bradford	96.46	96.50	96.49	96.48	77.19	97.19	0.9719
5 Brevard	100.22	99.04	98.59	99.28	79.43	99.43	0.9943
6 Broward	102.67	103.81	103.23	103.24	82.59	102.59	1.0259
7 Calhoun	93.26	91.19	90.84	91.76	73.41	93.41	0.9341
8 Charlotte	97.49	98.89	98.10	98.16	78.53	98.53	0.9853
9 Citrus	94.99	93.35	93.69	94.01	75.21	95.21	0.9521
10 Clay	99.07	99.11	99.10	99.09	79.27	99.27	0.9927
11 Collier	100.28	105.01	104.47	103.25	82.60	102.60	1.0260
12 Columbia	94.85	93.48	93.47	93.93	75.15	95.15	0.9515
13 Miami-Dade	102.51	102.39	102.63	102.51	82.01	102.01	1.0201
14 DeSoto	96.48	97.89	97.10	97.16	77.73	97.73	0.9773
15 Dixie	92.88	91.26	90.57	91.57	73.26	93.26	0.9326
16 Duval	101.43	101.47	101.46	101.45	81.16	101.16	1.0116
17 Escambia	98.20	96.05	95.96	96.74	77.39	97.39	0.9739
18 Flagler	94.38	94.04	94.03	94.15	75.32	95.32	0.9532
19 Franklin	90.67	88.87	89.16	89.57	71.65	91.65	0.9165
20 Gadsden	94.19	92.98	93.29	93.49	74.79	94.79	0.9479
21 Gilchrist	95.02	93.37	92.66	93.68	74.95	94.95	0.9495
22 Glades	94.50	96.94	96.63	96.02	76.82	96.82	0.9682
23 Gulf	93.98	91.89	91.54	92.47	73.98	93.98	0.9398
24 Hamilton	91.47	91.16	91.14	91.26	73.01	93.01	0.9301
25 Hardee	95.30	96.69	95.92	95.97	76.78	96.78	0.9678
26 Hendry	95.62	98.64	98.13	97.46	77.97	97.97	0.9797
27 Hernando	96.77	96.27	96.35	96.46	77.17	97.17	0.9717
28 Highlands	94.29	94.18	93.43	93.97	75.17	95.17	0.9517
29 Hillsborough	100.75	100.89	100.97	100.87	80.70	100.70	1.0070
30 Holmes	92.23	92.05	91.58	91.95	73.56	93.56	0.9356
31 Indian River	98.47	100.54	99.30	99.44	79.55	99.55	0.9955
32 Jackson	91.79	89.53	90.33	90.55	72.44	92.44	0.9244
33 Jefferson	93.94	92.73	93.04	93.24	74.59	94.59	0.9459
34 Lafayette	91.44	89.85	89.22	90.17	72.14	92.14	0.9214
35 Lake	97.02	96.33	96.99	96.78	77.42	97.42	0.9742
36 Lee	100.87	101.26	100.74	100.96	80.77	100.77	1.0077
37 Leon	96.75	95.50	95.81	96.02	76.82	96.82	0.9682
38 Levy	94.86	93.22	92.51	93.53	74.82	94.82	0.9482
39 Liberty	93.01	90.50	90.80	91.44	73.15	93.15	0.9315
40 Madison	92.32	89.58	89.87	90.59	72.47	92.47	0.9247
41 Manatee	100.05	100.08	99.28	99.80	79.84	99.84	0.9984
42 Marion	94.97	93.43	94.41	94.27	75.42	95.42	0.9542
43 Martin	99.24	101.70	100.53	100.49	80.39	100.39	1.0039
44 Monroe	100.24	103.03	101.35	101.54	81.23	101.23	1.0123
45 Nassau	98.67	98.71	98.70	98.69	78.95	98.95	0.9895
46 Okaloosa	98.76	98.56	98.07	98.46	78.77	98.77	0.9877
47 Okeechobee	95.07	96.85	97.05	96.32	77.06	97.06	0.9706
48 Orange	100.49	99.78	100.46	100.24	80.19	100.19	1.0019
49 Osceola	98.96	97.47	98.13	98.19	78.55	98.55	0.9855
50 Palm Beach	102.18	104.88	105.42	104.16	83.33	103.33	1.0333
51 Pasco	98.83	98.19	98.27	98.43	78.74	98.74	0.9874
52 Pinellas	100.87	100.95	100.81	100.88	80.70	100.70	1.0070
53 Polk	98.17	96.26	96.34	96.92	77.54	97.54	0.9754
54 Putnam	95.30	95.34	95.33	95.32	76.26	96.26	0.9626
55 St. Johns	98.02	98.82	99.16	98.67	78.93	98.93	0.9893
56 St. Lucie	98.91	99.68	98.53	99.04	79.23	99.23	0.9923
57 Santa Rosa	96.41	95.03	95.48	95.64	76.51	96.51	0.9651
58 Sarasota	100.97	102.44	101.62	101.68	81.34	101.34	1.0134
59 Seminole	99.17	98.72	99.03	98.97	79.18	99.18	0.9918
60 Sumter	95.45	94.19	94.83	94.82	75.86	95.86	0.9586
61 Suwannee	91.81	91.09	91.07	91.32	73.06	93.06	0.9306
62 Taylor	92.00	89.66	89.96	90.54	72.43	92.43	0.9243
63 Union	95.38	95.42	95.41	95.40	76.32	96.32	0.9632
64 Volusia	98.25	94.75	95.33	96.11	76.89	96.89	0.9689
65 Wakulla	95.27	93.04	93.35	93.89	75.11	95.11	0.9511
66 Walton	95.69	95.50	95.02	95.40	76.32	96.32	0.9632
67 Washington	93.74	91.66	91.31	92.24	73.79	93.79	0.9379
68 Washington Special	93.74	91.66	91.31	92.24	73.79	93.79	0.9379
69 FAMU Lab School	96.75	95.50	95.81	96.02	76.82	96.82	0.9682
70 FAU Palm Beach	102.18	104.88	105.42	104.16	83.33	103.33	1.0333
71 FAU St Lucie	98.91	99.68	98.53	99.04	79.23	99.23	0.9923
72 FSU Broward	102.67	103.81	103.23	103.24	82.59	102.59	1.0259
73 FSU Leon	96.75	95.50	95.81	96.02	76.82	96.82	0.9682
74 UF Lab School	98.27	96.56	95.83	96.89	77.51	97.51	0.9751
75 Fla Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000



FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Declining Enrollment Supplement

District	2015-2016	2016-2017	Unweighted	25.00%	Prior Year	Prior Year	Declining Enrollment Supplement
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,377.55	29,006.04	0.00	0.00	125,054,793	4,406.82	0
2 Baker	4,823.33	4,846.77	0.00	0.00	20,530,764	4,256.55	0
3 Bay	27,040.78	27,242.14	0.00	0.00	121,457,278	4,491.63	0
4 Bradford	3,020.50	3,030.91	0.00	0.00	12,921,157	4,277.82	0
5 Brevard	71,432.79	72,135.17	0.00	0.00	326,287,186	4,567.75	0
6 Broward	266,946.14	269,747.61	0.00	0.00	1,233,192,115	4,619.63	0
7 Calhoun	2,172.53	2,138.41	34.12	8.53	9,035,037	4,158.76	35,474
8 Charlotte	15,630.55	15,583.32	47.23	11.81	68,975,151	4,412.84	52,116
9 Citrus	14,866.89	14,922.33	0.00	0.00	62,929,533	4,232.86	0
10 Clay	36,528.52	36,872.83	0.00	0.00	163,387,302	4,472.72	0
11 Collier	45,213.84	45,698.38	0.00	0.00	211,282,500	4,672.96	0
12 Columbia	10,174.14	10,171.32	2.82	0.71	42,532,980	4,180.50	2,968
13 Miami-Dade	354,005.22	355,618.91	0.00	0.00	1,625,075,307	4,590.54	0
14 DeSoto	4,820.72	4,835.88	0.00	0.00	20,708,937	4,295.82	0
15 Dixie	2,091.51	2,096.00	0.00	0.00	8,800,138	4,207.55	0
16 Duval	127,829.46	129,275.78	0.00	0.00	581,275,184	4,547.27	0
17 Escambia	40,184.31	40,111.60	72.71	18.18	175,584,053	4,369.47	79,437
18 Flagler	12,708.98	12,853.99	0.00	0.00	53,013,326	4,171.33	0
19 Franklin	1,229.67	1,228.75	0.92	0.23	5,037,403	4,096.55	942
20 Gadsden	5,433.74	5,370.11	63.63	15.91	22,815,073	4,198.78	66,803
21 Gilchrist	2,612.64	2,654.79	0.00	0.00	11,364,426	4,349.79	0
22 Glades	1,669.87	1,727.60	0.00	0.00	7,170,910	4,294.29	0
23 Gulf	1,885.79	1,864.26	21.53	5.38	8,009,520	4,247.30	22,850
24 Hamilton	1,665.33	1,719.03	0.00	0.00	7,050,095	4,233.45	0
25 Hardee	5,265.09	5,231.40	33.69	8.42	22,393,464	4,253.20	35,812
26 Hendry	7,072.70	7,132.64	0.00	0.00	30,534,667	4,317.26	0
27 Hernando	22,040.14	22,096.95	0.00	0.00	95,515,202	4,333.69	0
28 Highlands	12,271.23	12,249.23	22.00	5.50	51,587,397	4,203.93	23,122
29 Hillsborough	208,038.43	212,331.60	0.00	0.00	943,874,644	4,537.02	0
30 Holmes	3,147.64	3,156.42	0.00	0.00	12,816,711	4,071.85	0
31 Indian River	17,319.72	17,408.36	0.00	0.00	77,989,037	4,502.90	0
32 Jackson	6,515.46	6,490.23	25.23	6.31	27,107,717	4,160.52	26,253
33 Jefferson	805.30	767.08	38.22	9.56	3,314,883	4,116.33	39,352
34 Lafayette	1,191.38	1,193.65	0.00	0.00	4,864,506	4,083.09	0
35 Lake	41,673.55	42,046.22	0.00	0.00	183,333,366	4,399.27	0
36 Lee	90,131.25	92,103.33	0.00	0.00	407,827,414	4,524.82	0
37 Leon	33,674.24	33,828.62	0.00	0.00	146,463,041	4,349.41	0
38 Levy	5,357.62	5,278.21	79.41	19.85	23,012,477	4,295.28	85,261
39 Liberty	1,376.47	1,386.23	0.00	0.00	6,181,911	4,491.13	0
40 Madison	2,472.77	2,622.32	0.00	0.00	10,062,381	4,069.27	0
41 Manatee	46,838.68	47,881.18	0.00	0.00	209,603,886	4,475.02	0
42 Marion	42,067.30	42,296.14	0.00	0.00	178,299,575	4,238.44	0
43 Martin	18,554.82	18,987.71	0.00	0.00	84,075,047	4,531.17	0
44 Monroe	8,045.49	8,068.90	0.00	0.00	36,633,554	4,553.30	0
45 Nassau	11,382.66	11,463.55	0.00	0.00	49,756,903	4,371.29	0
46 Okaloosa	30,109.64	30,417.26	0.00	0.00	135,022,056	4,484.35	0
47 Okeechobee	6,442.67	6,513.47	0.00	0.00	27,455,400	4,261.49	0
48 Orange	194,990.71	200,094.78	0.00	0.00	901,300,593	4,622.27	0
49 Osceola	61,003.27	62,627.90	0.00	0.00	269,855,687	4,423.63	0
50 Palm Beach	185,613.46	188,127.90	0.00	0.00	874,989,059	4,714.04	0
51 Pasco	69,633.19	71,170.52	0.00	0.00	312,166,511	4,483.01	0
52 Pinellas	101,658.10	101,662.71	0.00	0.00	461,284,533	4,537.61	0
53 Polk	99,065.14	100,361.13	0.00	0.00	431,867,797	4,359.43	0
54 Putnam	10,812.33	10,837.88	0.00	0.00	45,522,534	4,210.24	0
55 St. Johns	36,122.67	37,702.26	0.00	0.00	161,405,609	4,468.26	0
56 St. Lucie	38,858.52	38,763.32	95.20	23.80	170,105,836	4,377.57	104,186
57 Santa Rosa	26,115.41	26,486.85	0.00	0.00	112,443,467	4,305.64	0
58 Sarasota	42,005.77	42,376.79	0.00	0.00	194,754,299	4,636.37	0
59 Seminole	66,015.38	66,980.20	0.00	0.00	294,105,303	4,455.10	0
60 Sumter	8,262.23	8,465.92	0.00	0.00	34,837,728	4,216.50	0
61 Suwannee	5,986.90	6,010.22	0.00	0.00	24,559,261	4,102.17	0
62 Taylor	2,676.63	2,639.83	36.80	9.20	10,951,046	4,091.36	37,641
63 Union	2,278.85	2,305.24	0.00	0.00	9,619,323	4,221.13	0
64 Volusia	62,172.82	62,620.82	0.00	0.00	273,190,159	4,394.04	0
65 Wakulla	5,039.41	5,022.57	16.84	4.21	21,297,878	4,226.26	17,793
66 Walton	8,626.44	8,853.63	0.00	0.00	36,450,221	4,225.41	0
67 Washington	3,209.89	3,171.51	38.38	9.60	13,354,406	4,160.39	39,940
68 Washington Special	159.14	159.14	0.00	0.00	622,638	3,912.52	0
69 FAMU Lab School	464.02	464.02	0.00	0.00	1,936,996	4,174.38	0
70 FAU Palm Beach	1,081.18	1,081.18	0.00	0.00	4,773,334	4,414.93	0
71 FAU St Lucie	1,417.86	1,417.86	0.00	0.00	6,237,545	4,399.27	0
72 FSU Broward	686.99	686.99	0.00	0.00	3,133,210	4,560.78	0
73 FSU Leon	1,696.22	1,696.22	0.00	0.00	7,128,910	4,202.82	0
74 UF Lab School	1,112.18	1,112.18	0.00	0.00	4,807,470	4,322.56	0
75 Fla Virtual School	30,681.77	32,497.76	0.00	0.00	129,930,424	4,234.78	0
State	2,771,605.53	2,807,099.96	628.73	157.20	12,503,847,184	4,511.41	669,950

FLORIDA EDUCATION FINANCE PROGRAM  
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Sparsity Supplement, Page 1

District	High School Centers	High School Centers Capped at 3	Unweighted FTE	Sparsity Index	Sparsity Factor	Weighted FTE	Computed Sparsity Supplement	Sparsity Funds per FTE	Amount Below \$100	Additional Funds to \$100 per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7	3	29,006.04	9,669	0.00000	31,211.04	0	0.00	0.00	0	0
2 Baker	1	1	4,846.77	4,847	0.03590	5,054.70	772,702	159.43	0.00	0	772,702
3 Bay	5	3	27,242.14	9,081	0.00000	30,464.76	0	0.00	0.00	0	0
4 Bradford	1	1	3,030.91	3,031	0.08217	3,194.05	1,117,576	368.73	0.00	0	1,117,576
5 Brevard	16	3	72,135.17	24,045	0.00000	78,970.98	0	0.00	0.00	0	0
6 Broward	30	3	269,747.61	89,916	0.00000	291,735.40	0	0.00	0.00	0	0
7 Calhoun	2	2	2,138.41	1,069	0.18226	2,282.53	1,771,454	828.40	0.00	0	1,771,454
8 Charlotte	3	3	15,583.32	5,194	0.02949	16,816.96	2,111,758	135.51	0.00	0	2,111,758
9 Citrus	3	3	14,922.33	4,974	0.03349	15,889.05	2,265,870	151.84	0.00	0	2,265,870
10 Clay	7	3	36,872.83	12,291	0.00000	39,847.46	0	0.00	0.00	0	0
11 Collier	8	3	45,698.38	15,233	0.00000	50,061.31	0	0.00	0.00	0	0
12 Columbia	2	2	10,171.32	5,086	0.03142	10,649.56	1,424,819	140.08	0.00	0	1,424,819
13 Miami-Dade	53	3	355,618.91	118,540	0.00000	385,519.72	0	0.00	0.00	0	0
14 DeSoto	1	1	4,835.88	4,836	0.03612	5,106.55	785,412	162.41	0.00	0	785,412
15 Dixie	1	1	2,096.00	2,096	0.11965	2,251.08	1,146,900	547.19	0.00	0	1,146,900
16 Duval	21	3	129,275.78	43,092	0.00000	139,171.60	0	0.00	0.00	0	0
17 Escambia	7	3	40,111.60	13,371	0.00000	43,256.55	0	0.00	0.00	0	0
18 Flagler	2	2	12,853.99	6,427	0.01063	13,471.28	609,767	47.44	52.56	675,606	1,285,373
19 Franklin	1	1	1,228.75	1,229	0.17035	1,304.08	945,950	769.85	0.00	0	945,950
20 Gadsden	2	2	5,370.11	2,685	0.09452	5,698.70	2,293,620	427.11	0.00	0	2,293,620
21 Gilchrist	2	2	2,654.79	1,327	0.16353	2,910.54	2,026,716	763.42	0.00	0	2,026,716
22 Glades	1	1	1,727.60	1,728	0.13875	1,826.70	1,079,250	624.71	0.00	0	1,079,250
23 Gulf	2	2	1,864.26	1,000	0.18771	2,032.76	1,624,783	871.54	0.00	0	1,624,783
24 Hamilton	1	1	1,719.03	1,719	0.13925	1,873.65	1,110,978	646.28	0.00	0	1,110,978
25 Hardee	1	1	5,231.40	5,231	0.02883	5,503.73	675,653	129.15	0.00	0	675,653
26 Hendry	2	2	7,132.64	3,566	0.06575	7,544.31	2,112,211	296.13	0.00	0	2,112,211
27 Hernando	5	4	22,096.95	5,524	0.02388	23,722.71	2,412,240	109.17	0.00	0	2,412,240
28 Highlands	3	3	12,249.23	4,083	0.05235	12,952.29	2,887,256	235.71	0.00	0	2,887,256
29 Hillsborough	27	3	212,331.60	70,777	0.00000	229,079.84	0	0.00	0.00	0	0
30 Holmes	4	3	3,156.42	1,052	0.18358	3,292.51	2,573,798	815.42	0.00	0	2,573,798
31 Indian River	2	2	17,408.36	8,704	0.00000	18,831.53	0	0.00	0.00	0	0
32 Jackson	5	3	6,490.23	2,163	0.11649	6,980.13	3,462,375	533.47	0.00	0	3,462,375
33 Jefferson	1	1	767.08	1,000	0.18771	803.65	642,357	837.41	0.00	0	642,357
34 Lafayette	1	1	1,193.65	1,194	0.17287	1,262.30	929,189	778.44	0.00	0	929,189
35 Lake	8	3	42,046.22	14,015	0.00000	45,565.29	0	0.00	0.00	0	0
36 Lee	13	3	92,103.33	30,701	0.00000	98,695.59	0	0.00	0.00	0	0
37 Leon	5	3	33,828.62	11,276	0.00000	36,602.05	0	0.00	0.00	0	0
38 Levy	4	3	5,278.21	1,759	0.13702	5,695.11	3,322,829	629.54	0.00	0	3,322,829
39 Liberty	1	1	1,386.23	1,386	0.15957	1,589.29	1,079,882	779.01	0.00	0	1,079,882
40 Madison	1	1	2,622.32	2,622	0.09694	2,761.53	1,139,921	434.70	0.00	0	1,139,921
41 Manatee	6	3	47,881.18	15,960	0.00000	51,069.78	0	0.00	0.00	0	0
42 Marion	7	3	42,296.14	14,099	0.00000	44,880.00	0	0.00	0.00	0	0
43 Martin	3	3	18,987.71	6,329	0.01194	20,745.82	1,054,768	55.55	44.45	844,004	1,898,772
44 Monroe	3	3	8,068.90	2,690	0.09433	8,683.66	3,487,985	432.28	0.00	0	3,487,985
45 Nassau	4	3	11,463.55	3,821	0.05888	12,132.09	3,041,763	265.34	0.00	0	3,041,763
46 Okaloosa	6	3	30,417.26	10,139	0.00000	33,060.99	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,513.47	6,513	0.00950	6,859.01	277,464	42.60	57.40	373,873	651,337
48 Orange	19	3	200,094.78	66,698	0.00000	221,691.70	0	0.00	0.00	0	0
49 Osceola	8	3	62,627.90	20,876	0.00000	67,567.67	0	0.00	0.00	0	0
50 Palm Beach	24	3	188,127.90	62,709	0.00000	206,125.59	0	0.00	0.00	0	0
51 Pasco	13	3	71,170.52	23,724	0.00000	77,345.75	0	0.00	0.00	0	0
52 Pinellas	16	3	101,662.71	33,888	0.00000	109,975.10	0	0.00	0.00	0	0
53 Polk	15	3	100,361.13	33,454	0.00000	107,115.75	0	0.00	0.00	0	0
54 Putnam	4	3	10,837.88	3,613	0.06444	11,353.25	3,115,284	287.44	0.00	0	3,115,284
55 St. Johns	6	3	37,702.26	12,567	0.00000	40,902.48	0	0.00	0.00	0	0
56 St. Lucie	6	3	38,763.32	12,921	0.00000	40,882.26	0	0.00	0.00	0	0
57 Santa Rosa	6	3	26,486.85	8,829	0.00000	28,410.50	0	0.00	0.00	0	0
58 Sarasota	7	3	42,376.79	14,126	0.00000	46,522.34	0	0.00	0.00	0	0
59 Seminole	9	3	66,980.20	22,327	0.00000	72,074.80	0	0.00	0.00	0	0
60 Sumter	2	2	8,465.92	4,233	0.04883	8,890.33	1,848,530	218.35	0.00	0	1,848,530
61 Suwannee	2	2	6,010.22	3,005	0.08304	6,339.36	2,241,583	372.96	0.00	0	2,241,583
62 Taylor	1	1	2,639.83	2,640	0.09625	2,788.14	1,142,713	432.87	0.00	0	1,142,713
63 Union	1	1	2,305.24	2,305	0.11006	2,427.67	1,137,735	493.54	0.00	0	1,137,735
64 Volusia	10	3	62,620.82	20,874	0.00000	67,944.62	0	0.00	0.00	0	0
65 Wakulla	1	1	5,022.57	5,023	0.03258	5,327.38	739,072	147.15	0.00	0	739,072
66 Walton	4	3	8,853.63	2,951	0.08489	9,257.35	3,346,302	377.96	0.00	0	3,346,302
67 Washington	3	2	3,171.51	1,586	0.14699	3,372.55	2,110,902	665.58	0.00	0	2,110,902
68 Washington Special	0	0	159.14	0	0.00000	159.27	0	0.00	0.00	0	0
69 FAMU Lab School	1	1	464.02	1,000	0.18771	481.63	384,966	829.63	0.00	0	384,966
70 FAU Palm Beach	1	1	1,081.18	1,081	0.18133	1,109.03	856,318	792.02	0.00	0	856,318
71 FAU St Lucie	0	0	1,417.86	0	0.00000	1,501.93	0	0.00	0.00	0	0
72 FSU Broward	0	0	686.99	0	0.00000	730.60	0	0.00	0.00	0	0
73 FSU Leon	1	1	1,696.22	1,696	0.14056	1,775.16	1,062,481	626.38	0.00	0	1,062,481
74 UF Lab School	1	1	1,112.18	1,112	0.17896	1,175.95	896,121	805.73	0.00	0	896,121
75 Fla Virtual School	0	0	32,497.76	0	0.00000	32,990.98	0	0.00	0.00	0	0
State	452	163	2,807,099.96	970,328	4.21052	3,035,153.36	69,069,253				70,962,736

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Sparsity Supplement, Page 2

District	Total Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Computed Sparsity Adjustment	Wealth Adjustment Deduction	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,955,708	29,006.04	343.23	0.00	0	0	0	0
2 Baker	655,406	4,846.77	135.23	0.00	772,702	0	772,702	724,709
3 Bay	11,716,313	27,242.14	430.08	0.00	0	0	0	0
4 Bradford	708,152	3,030.91	233.64	0.00	1,117,576	0	1,117,576	1,048,163
5 Brevard	25,327,940	72,135.17	351.12	0.00	0	0	0	0
6 Broward	123,841,519	269,747.61	459.10	5.16	0	0	0	0
7 Calhoun	332,570	2,138.41	155.52	0.00	1,771,454	0	1,771,454	1,661,428
8 Charlotte	11,214,749	15,583.32	719.66	265.72	2,111,758	(2,111,758)	0	0
9 Citrus	6,471,078	14,922.33	433.65	0.00	2,265,870	0	2,265,870	2,125,135
10 Clay	7,437,089	36,872.83	201.70	0.00	0	0	0	0
11 Collier	57,691,765	45,698.38	1,262.45	808.51	0	0	0	0
12 Columbia	1,956,434	10,171.32	192.35	0.00	1,424,819	0	1,424,819	1,336,323
13 Miami-Dade	200,008,523	355,618.91	562.42	108.48	0	0	0	0
14 DeSoto	1,101,583	4,835.88	227.79	0.00	785,412	0	785,412	736,630
15 Dixie	390,864	2,096.00	186.48	0.00	1,146,900	0	1,146,900	1,075,665
16 Duval	43,390,559	129,275.78	335.64	0.00	0	0	0	0
17 Escambia	12,300,905	40,111.60	306.67	0.00	0	0	0	0
18 Flagler	6,047,055	12,853.99	470.44	16.50	1,285,373	(212,091)	1,073,282	1,006,620
19 Franklin	1,333,140	1,228.75	1,084.96	631.02	945,950	(775,366)	170,584	159,989
20 Gadsden	1,115,328	5,370.11	207.69	0.00	2,293,620	0	2,293,620	2,151,162
21 Gilchrist	499,006	2,654.79	187.96	0.00	2,026,716	0	2,026,716	1,900,835
22 Glades	444,005	1,727.60	257.01	0.00	1,079,250	0	1,079,250	1,012,217
23 Gulf	1,096,154	1,864.26	587.98	134.04	1,624,783	(249,885)	1,374,898	1,289,502
24 Hamilton	571,020	1,719.03	332.18	0.00	1,110,978	0	1,110,978	1,041,974
25 Hardee	1,206,221	5,231.40	230.57	0.00	675,653	0	675,653	633,688
26 Hendry	1,414,684	7,132.64	198.34	0.00	2,112,211	0	2,112,211	1,981,020
27 Hernando	6,322,632	22,096.95	286.13	0.00	2,412,240	0	2,412,240	2,262,414
28 Highlands	3,650,302	12,249.23	298.00	0.00	2,887,256	0	2,887,256	2,707,927
29 Hillsborough	62,317,074	212,331.60	293.49	0.00	0	0	0	0
30 Holmes	364,975	3,156.42	115.63	0.00	2,573,798	0	2,573,798	2,413,938
31 Indian River	11,669,232	17,408.36	670.32	216.38	0	0	0	0
32 Jackson	1,213,258	6,490.23	186.94	0.00	3,462,375	0	3,462,375	3,247,325
33 Jefferson	453,727	767.08	591.50	137.56	642,357	(105,520)	536,837	503,494
34 Lafayette	207,128	1,193.65	173.52	0.00	929,189	0	929,189	871,476
35 Lake	13,936,857	42,046.22	331.47	0.00	0	0	0	0
36 Lee	53,465,130	92,103.33	580.49	126.55	0	0	0	0
37 Leon	11,648,617	33,828.62	344.34	0.00	0	0	0	0
38 Levy	1,320,777	5,278.21	250.23	0.00	3,322,829	0	3,322,829	3,116,446
39 Liberty	177,416	1,386.23	127.98	0.00	1,079,882	0	1,079,882	1,012,810
40 Madison	533,140	2,622.32	203.31	0.00	1,139,921	0	1,139,921	1,069,120
41 Manatee	23,724,633	47,881.18	495.49	41.55	0	0	0	0
42 Marion	12,352,251	42,296.14	292.04	0.00	0	0	0	0
43 Martin	15,227,222	18,987.71	801.95	348.01	1,898,772	(1,898,772)	0	0
44 Monroe	18,244,137	8,068.90	2,261.04	1,807.10	3,487,985	(3,487,985)	0	0
45 Nassau	5,595,404	11,463.55	488.10	34.16	3,041,763	(391,595)	2,650,168	2,485,564
46 Okaloosa	12,243,881	30,417.26	402.53	0.00	0	0	0	0
47 Okeechobee	1,268,608	6,513.47	194.77	0.00	651,337	0	651,337	610,882
48 Orange	86,482,789	200,094.78	432.21	0.00	0	0	0	0
49 Osceola	16,142,477	62,627.90	257.75	0.00	0	0	0	0
50 Palm Beach	126,865,223	188,127.90	674.36	220.42	0	0	0	0
51 Pasco	18,021,941	71,170.52	253.22	0.00	0	0	0	0
52 Pinellas	52,945,205	101,662.71	520.79	66.85	0	0	0	0
53 Polk	22,703,470	100,361.13	226.22	0.00	0	0	0	0
54 Putnam	2,677,833	10,837.88	247.08	0.00	3,115,284	0	3,115,284	2,921,792
55 St. Johns	16,930,707	37,702.26	449.06	0.00	0	0	0	0
56 St. Lucie	13,941,295	38,763.32	359.65	0.00	0	0	0	0
57 Santa Rosa	6,863,477	26,486.85	259.13	0.00	0	0	0	0
58 Sarasota	38,960,609	42,376.79	919.39	465.45	0	0	0	0
59 Seminole	22,726,971	66,980.20	339.31	0.00	0	0	0	0
60 Sumter	8,515,221	8,465.92	1,005.82	551.88	1,848,530	(1,848,530)	0	0
61 Suwannee	1,277,438	6,010.22	212.54	0.00	2,241,583	0	2,241,583	2,102,357
62 Taylor	1,028,431	2,639.83	389.58	0.00	1,142,713	0	1,142,713	1,071,738
63 Union	191,646	2,305.24	83.13	0.00	1,137,735	0	1,137,735	1,067,070
64 Volusia	23,188,167	62,620.82	370.29	0.00	0	0	0	0
65 Wakulla	895,690	5,022.57	178.33	0.00	739,072	0	739,072	693,168
66 Walton	11,832,136	8,853.63	1,336.42	882.48	3,346,302	(3,346,302)	0	0
67 Washington	675,607	3,171.51	213.02	0.00	2,110,902	0	2,110,902	1,979,793
68 Washington Special	0	159.14	0.00	0.00	0	0	0	0
69 FAMU Lab School	159,781	464.02	344.34	0.00	384,966	0	384,966	361,055
70 FAU Palm Beach	729,105	1,081.18	674.36	220.42	856,318	(238,314)	618,004	579,619
71 FAU St Lucie	509,933	1,417.86	359.65	0.00	0	0	0	0
72 FSU Broward	315,397	686.99	459.10	5.16	0	0	0	0
73 FSU Leon	584,076	1,696.22	344.34	0.00	1,062,481	0	1,062,481	996,490
74 UF Lab School	381,734	1,112.18	343.23	0.00	896,121	0	896,121	840,462
75 Fla Virtual School	14,552,497	32,497.76	447.80	0.00	0	0	0	0
State	1,274,263,027	2,807,099.96	453.94	0.00	70,962,736	(14,666,118)	56,296,618	52,800,000

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Sparsity Supplement, Page 3

District	Total Funds Available	Unweighted FTE	Total Funds per FTE	Wealth Adjusted per FTE		Wealth Adjustment Deduction	Wealth Adj Offset by Total Funds Below Avg	Computed Sparsity	Revised Wealth Adjusted Sparsity	Prorated Sparsity Supplement
				Total Amount Below State Average \$7,192.98	Total Funds Below State Average					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	203,059,727	29,006.04	7,000.60	0.00	0	0	0	0	0	0
2 Baker	34,636,780	4,846.77	7,146.36	0.00	0	0	0	772,702	772,702	717,860
3 Bay	196,500,567	27,242.14	7,213.11	0.00	0	0	0	0	0	0
4 Bradford	23,037,979	3,030.91	7,601.01	0.00	0	0	0	1,117,576	1,117,576	1,038,257
5 Brevard	521,061,314	72,135.17	7,223.40	0.00	0	0	0	0	0	0
6 Broward	1,929,602,045	269,747.61	7,153.36	0.00	0	0	0	0	0	0
7 Calhoun	16,714,752	2,138.41	7,816.44	0.00	0	0	0	1,771,454	1,771,454	1,645,727
8 Charlotte	114,693,963	15,583.32	7,360.05	0.00	0	(2,111,758)	2,111,758	2,111,758	0	0
9 Citrus	105,647,438	14,922.33	7,079.82	0.00	0	0	0	2,265,870	2,265,870	2,105,053
10 Clay	259,988,755	36,872.83	7,050.96	0.00	0	0	0	0	0	0
11 Collier	373,995,682	45,698.38	8,184.00	0.00	0	0	0	0	0	0
12 Columbia	71,897,638	10,171.32	7,068.66	0.00	0	0	0	1,424,819	1,424,819	1,323,694
13 Miami-Dade	2,611,554,423	355,618.91	7,343.69	0.00	0	0	0	0	0	0
14 DeSoto	35,244,910	4,835.88	7,288.21	0.00	0	0	0	785,412	785,412	729,668
15 Dixie	15,818,961	2,096.00	7,547.21	0.00	0	0	0	1,146,900	1,146,900	1,065,500
16 Duval	922,756,821	129,275.78	7,137.89	0.00	0	0	0	0	0	0
17 Escambia	284,102,472	40,111.60	7,082.80	0.00	0	0	0	0	0	0
18 Flagler	88,824,363	12,853.99	6,910.26	(282.72)	(3,634,080)	(212,091)	0	1,285,373	1,285,373	1,194,145
19 Franklin	9,805,586	1,228.75	7,980.13	0.00	0	(775,366)	775,366	945,950	170,584	158,477
20 Gadsden	39,265,842	5,370.11	7,311.93	0.00	0	0	0	2,293,620	2,293,620	2,130,833
21 Gilchrist	20,963,446	2,654.79	7,896.46	0.00	0	0	0	2,026,716	2,026,716	1,882,872
22 Glades	13,546,033	1,727.60	7,840.95	0.00	0	0	0	1,079,250	1,079,250	1,002,652
23 Gulf	14,441,356	1,864.26	7,746.43	0.00	0	(249,885)	249,885	1,624,783	1,374,898	1,277,316
24 Hamilton	13,251,517	1,719.03	7,708.72	0.00	0	0	0	1,110,978	1,110,978	1,032,128
25 Hardee	36,823,471	5,231.40	7,038.93	0.00	0	0	0	675,653	675,653	627,699
26 Hendry	51,510,840	7,132.64	7,221.85	0.00	0	0	0	2,112,211	2,112,211	1,962,300
27 Hernando	157,118,645	22,096.95	7,110.42	0.00	0	0	0	2,412,240	2,412,240	2,241,034
28 Highlands	85,466,198	12,249.23	6,977.27	0.00	0	0	0	2,887,256	2,887,256	2,682,337
29 Hillsborough	1,508,719,890	212,331.60	7,105.49	0.00	0	0	0	0	0	0
30 Holmes	23,818,335	3,156.42	7,546.00	0.00	0	0	0	2,573,798	2,573,798	2,391,126
31 Indian River	126,377,201	17,408.36	7,259.57	0.00	0	0	0	0	0	0
32 Jackson	47,282,000	6,490.23	7,285.10	0.00	0	0	0	3,462,375	3,462,375	3,216,637
33 Jefferson	6,858,067	767.08	8,940.48	0.00	0	(105,520)	105,520	642,357	536,837	498,736
34 Lafayette	9,083,640	1,193.65	7,609.97	0.00	0	0	0	929,189	929,189	863,241
35 Lake	292,631,605	42,046.22	6,959.76	0.00	0	0	0	0	0	0
36 Lee	676,160,326	92,103.33	7,341.32	0.00	0	0	0	0	0	0
37 Leon	240,935,020	33,828.62	7,122.22	0.00	0	0	0	0	0	0
38 Levy	40,295,868	5,278.21	7,634.38	0.00	0	0	0	3,322,829	3,322,829	3,086,995
39 Liberty	11,527,926	1,386.23	8,316.03	0.00	0	0	0	1,079,882	1,079,882	1,003,239
40 Madison	19,544,200	2,622.32	7,453.02	0.00	0	0	0	1,139,921	1,139,921	1,059,017
41 Manatee	340,266,837	47,881.18	7,106.48	0.00	0	0	0	0	0	0
42 Marion	291,357,879	42,296.14	6,888.52	0.00	0	0	0	0	0	0
43 Martin	143,175,925	18,987.71	7,540.45	0.00	0	(1,898,772)	1,898,772	1,898,772	0	0
44 Monroe	73,694,835	8,068.90	9,133.19	0.00	0	(3,487,985)	3,487,985	3,487,985	0	0
45 Nassau	82,132,089	11,463.55	7,164.63	(28.35)	(324,992)	(391,595)	66,603	3,041,763	2,975,160	2,764,002
46 Okaloosa	220,542,009	30,417.26	7,250.55	0.00	0	0	0	0	0	0
47 Okeechobee	46,682,980	6,513.47	7,167.14	0.00	0	0	0	651,337	651,337	605,109
48 Orange	1,428,818,494	200,094.78	7,140.71	0.00	0	0	0	0	0	0
49 Osceola	432,829,050	62,627.90	6,911.12	0.00	0	0	0	0	0	0
50 Palm Beach	1,414,279,857	188,127.90	7,517.65	0.00	0	0	0	0	0	0
51 Pasco	510,779,656	71,170.52	7,176.84	0.00	0	0	0	0	0	0
52 Pinellas	733,393,180	101,662.71	7,213.98	0.00	0	0	0	0	0	0
53 Polk	695,469,031	100,361.13	6,929.67	0.00	0	0	0	0	0	0
54 Putnam	76,975,342	10,837.88	7,102.44	0.00	0	0	0	3,115,284	3,115,284	2,894,181
55 St. Johns	264,472,791	37,702.26	7,014.77	0.00	0	0	0	0	0	0
56 St. Lucie	273,446,290	38,763.32	7,054.25	0.00	0	0	0	0	0	0
57 Santa Rosa	185,982,291	26,486.85	7,021.68	0.00	0	0	0	0	0	0
58 Sarasota	332,617,060	42,376.79	7,849.04	0.00	0	0	0	0	0	0
59 Seminole	465,154,058	66,980.20	6,944.65	0.00	0	0	0	0	0	0
60 Sumter	61,904,786	8,465.92	7,312.23	0.00	0	(1,848,530)	1,848,530	1,848,530	0	0
61 Suwannee	40,902,141	6,010.22	6,805.43	0.00	0	0	0	2,241,583	2,241,583	2,082,490
62 Taylor	19,286,519	2,639.83	7,305.97	0.00	0	0	0	1,142,713	1,142,713	1,061,610
63 Union	17,149,705	2,305.24	7,439.44	0.00	0	0	0	1,137,735	1,137,735	1,056,986
64 Volusia	437,315,261	62,620.82	6,983.54	0.00	0	0	0	0	0	0
65 Wakulla	35,555,168	5,022.57	7,079.08	0.00	0	0	0	739,072	739,072	686,617
66 Walton	67,505,792	8,853.63	7,624.65	0.00	0	(3,346,302)	3,346,302	3,346,302	0	0
67 Washington	23,813,873	3,171.51	7,508.69	0.00	0	0	0	2,110,902	2,110,902	1,961,083
68 Washington Special	1,199,638	159.14	7,538.26	0.00	0	0	0	0	0	0
69 FAMU Lab School	4,127,820	464.02	8,895.78	0.00	0	0	0	384,966	384,966	357,644
70 FAU Palm Beach	8,741,335	1,081.18	8,085.00	0.00	0	(238,314)	238,314	856,318	618,004	574,142
71 FAU St Lucie	10,081,111	1,417.86	7,110.09	0.00	0	0	0	0	0	0
72 FSU Broward	5,470,084	686.99	7,962.39	0.00	0	0	0	0	0	0
73 FSU Leon	12,290,897	1,696.22	7,246.05	0.00	0	0	0	1,062,481	1,062,481	987,073
74 UF Lab School	8,729,452	1,112.18	7,848.96	0.00	0	0	0	896,121	896,121	832,520
75 Fla Virtual School	170,695,407	32,497.76	5,252.53	0.00	0	0	0	0	0	0
State	20,191,404,245	2,807,099.96	7,192.98	0.00	(3,959,072)	(14,666,118)	14,129,035	70,962,736	56,833,701	52,800,000

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

.748 Mill Discretionary Local Effort, Compression Supplement, and Discretionary Contribution

District	2016 School Taxable Value	2015-2016 Millage Levied	Discretionary Revenue	Unweighted FTE	.748 Millage Revenue per FTE	Per FTE Amount Below State Avg	0.748 Local Effort Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,864,343,187	0.748	9,955,708	29,006.04	343.23	110.74	3,212,129
2 Baker	912,719,861	0.748	655,406	4,846.77	135.23	318.74	1,544,859
3 Bay	16,316,166,578	0.748	11,716,313	27,242.14	430.08	23.89	650,815
4 Bradford	986,174,096	0.748	708,152	3,030.91	233.64	220.33	667,800
5 Brevard	35,271,752,515	0.748	25,327,940	72,135.17	351.12	102.85	7,419,102
6 Broward	172,462,008,910	0.748	123,841,519	269,747.61	459.10	0.00	0
7 Calhoun	463,137,759	0.748	332,570	2,138.41	155.52	298.45	638,208
8 Charlotte	15,617,687,822	0.748	11,214,749	15,583.32	719.66	0.00	0
9 Citrus	9,011,638,695	0.748	6,471,078	14,922.33	433.65	20.32	303,222
10 Clay	10,356,908,931	0.748	7,437,089	36,872.83	201.70	252.27	9,301,909
11 Collier	80,341,696,124	0.748	57,691,765	45,698.38	1,262.45	0.00	0
12 Columbia	2,724,534,481	0.748	1,956,434	10,171.32	192.35	261.62	2,661,021
13 Miami-Dade	278,532,367,930	0.687	200,008,523	355,618.91	562.42	0.00	0
14 DeSoto	1,534,066,696	0.748	1,101,583	4,835.88	227.79	226.18	1,093,779
15 Dixie	544,318,633	0.748	390,864	2,096.00	186.48	267.49	560,659
16 Duval	60,425,800,408	0.748	43,390,559	129,275.78	335.64	118.33	15,297,203
17 Escambia	17,130,270,774	0.748	12,300,905	40,111.60	306.67	147.30	5,908,439
18 Flagler	8,421,143,787	0.748	6,047,055	12,853.99	470.44	0.00	0
19 Franklin	1,856,534,071	0.748	1,333,140	1,228.75	1,084.96	0.00	0
20 Gadsden	1,553,208,327	0.748	1,115,328	5,370.11	207.69	246.28	1,322,551
21 Gilchrist	694,917,167	0.748	499,006	2,654.79	187.96	266.01	706,201
22 Glades	618,322,347	0.748	444,005	1,727.60	257.01	196.96	340,268
23 Gulf	1,526,507,334	0.748	1,096,154	1,864.26	587.98	0.00	0
24 Hamilton	795,203,336	0.748	571,020	1,719.03	332.18	121.79	209,361
25 Hardee	1,679,785,993	0.748	1,206,221	5,231.40	230.57	223.40	1,168,695
26 Hendry	1,970,091,948	0.748	1,414,684	7,132.64	198.34	255.63	1,823,317
27 Hernando	8,804,912,948	0.748	6,322,632	22,096.95	286.13	167.84	3,708,752
28 Highlands	5,083,420,162	0.748	3,650,302	12,249.23	298.00	155.97	1,910,512
29 Hillsborough	86,782,913,182	0.748	62,317,074	212,331.60	293.49	160.48	34,074,975
30 Holmes	508,264,501	0.748	364,975	3,156.42	115.63	338.34	1,067,943
31 Indian River	16,250,601,048	0.748	11,669,232	17,408.36	670.32	0.00	0
32 Jackson	1,689,585,445	0.748	1,213,258	6,490.23	186.94	267.03	1,733,086
33 Jefferson	631,860,967	0.748	453,727	767.08	591.50	0.00	0
34 Lafayette	288,446,612	0.748	207,128	1,193.65	173.52	280.45	334,759
35 Lake	19,408,501,554	0.748	13,936,857	42,046.22	331.47	122.50	5,150,662
36 Lee	74,455,673,816	0.748	53,465,130	92,103.33	580.49	0.00	0
37 Leon	16,221,893,512	0.748	11,648,617	33,828.62	344.34	109.63	3,708,632
38 Levy	1,839,317,489	0.748	1,320,777	5,278.21	250.23	203.74	1,075,383
39 Liberty	247,069,536	0.748	177,416	1,386.23	127.98	325.99	451,897
40 Madison	742,451,434	0.748	533,140	2,622.32	203.31	250.66	657,311
41 Manatee	33,038,983,266	0.748	23,724,633	47,881.18	495.49	0.00	0
42 Marion	17,201,775,122	0.748	12,352,251	42,296.14	292.04	161.93	6,849,014
43 Martin	21,205,467,201	0.748	15,227,222	18,987.71	801.95	0.00	0
44 Monroe	25,406,831,341	0.748	18,244,137	8,068.90	2,261.04	0.00	0
45 Nassau	7,792,173,196	0.748	5,595,404	11,463.55	488.10	0.00	0
46 Okaloosa	17,050,858,726	0.748	12,243,881	30,417.26	402.53	51.44	1,564,664
47 Okeechobee	1,766,665,985	0.748	1,268,608	6,513.47	194.77	259.20	1,688,291
48 Orange	120,436,147,212	0.748	86,482,789	200,094.78	432.21	21.76	4,354,062
49 Osceola	22,480,053,998	0.748	16,142,477	62,627.90	257.75	196.22	12,288,847
50 Palm Beach	176,672,826,505	0.748	126,865,223	188,127.90	674.36	0.00	0
51 Pasco	25,097,399,899	0.748	18,021,941	71,170.52	253.22	200.75	14,287,482
52 Pinellas	73,731,624,098	0.748	52,945,205	101,662.71	520.79	0.00	0
53 Polk	31,616,908,948	0.748	22,703,470	100,361.13	226.22	227.75	22,857,247
54 Putnam	3,729,157,265	0.748	2,677,833	10,837.88	247.08	206.89	2,242,249
55 St. Johns	23,577,744,518	0.748	16,930,707	37,702.26	449.06	4.91	185,118
56 St. Lucie	19,414,682,302	0.748	13,941,295	38,763.32	359.65	94.32	3,656,156
57 Santa Rosa	9,558,095,584	0.748	6,863,477	26,486.85	259.13	194.84	5,160,698
58 Sarasota	54,256,641,853	0.748	38,960,609	42,376.79	919.39	0.00	0
59 Seminole	31,649,636,300	0.748	22,726,971	66,980.20	339.31	114.66	7,679,950
60 Sumter	11,858,317,906	0.748	8,515,221	8,465.92	1,005.82	0.00	0
61 Suwannee	1,778,963,217	0.748	1,277,438	6,010.22	212.54	241.43	1,451,047
62 Taylor	1,432,195,725	0.748	1,028,431	2,639.83	389.58	64.39	169,979
63 Union	266,886,838	0.748	191,646	2,305.24	83.13	370.84	854,875
64 Volusia	32,291,898,885	0.748	23,188,167	62,620.82	370.29	83.68	5,240,110
65 Wakulla	1,247,339,875	0.748	895,690	5,022.57	178.33	275.64	1,384,421
66 Walton	16,477,462,400	0.748	11,832,136	8,853.63	1,336.42	0.00	0
67 Washington	940,852,580	0.748	675,607	3,171.51	213.02	240.95	764,175
68 Washington Special	0	0.000	0	0.00	0.00	453.97	0
69 FAMU Lab School	0	0.000	159,781	464.02	344.34	109.63	50,871
70 FAU Palm Beach	0	0.000	729,105	1,081.18	674.36	0.00	0
71 FAU St Lucie	0	0.000	509,933	1,417.86	359.65	94.32	133,733
72 FSU Broward	0	0.000	315,397	686.99	459.10	0.00	0
73 FSU Leon	0	0.000	584,076	1,696.22	344.34	109.63	185,957
74 UF Lab School	0	0.000	381,734	1,112.18	343.23	110.74	123,163
75 Fla Virtual School	0	0.000	14,552,497	32,497.76	447.80	6.17	200,511
State	1,750,543,810,661	0.748	1,274,263,027	2,806,940.82	453.97		202,076,070

FLORIDA EDUCATION FINANCE PROGRAM  
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Safe Schools Allocation

District	Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$62,660 per District	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	9,091	541,848	29,006.04	206,584	62,660	811,092
2 Baker	454	27,060	4,846.77	34,519	62,660	124,239
3 Bay	8,060	480,398	27,242.14	194,021	62,660	737,079
4 Bradford	425	25,331	3,030.91	21,586	62,660	109,577
5 Brevard	17,253	1,028,325	72,135.17	513,754	62,660	1,604,739
6 Broward	65,579	3,908,684	269,747.61	1,921,171	62,660	5,892,515
7 Calhoun	139	8,285	2,138.41	15,230	62,660	86,175
8 Charlotte	3,208	191,205	15,583.32	110,986	62,660	364,851
9 Citrus	2,868	170,940	14,922.33	106,278	62,660	339,878
10 Clay	4,649	277,093	36,872.83	262,612	62,660	602,365
11 Collier	5,985	356,722	45,698.38	325,469	62,660	744,851
12 Columbia	2,513	149,782	10,171.32	72,441	62,660	284,883
13 Miami-Dade	122,943	7,327,733	355,618.91	2,532,755	62,660	9,923,148
14 DeSoto	1,109	66,099	4,835.88	34,442	62,660	163,201
15 Dixie	479	28,550	2,096.00	14,928	62,660	106,138
16 Duval	41,884	2,496,399	129,275.78	920,716	62,660	3,479,775
17 Escambia	14,468	862,332	40,111.60	285,679	62,660	1,210,671
18 Flagler	2,055	122,484	12,853.99	91,548	62,660	276,692
19 Franklin	212	12,636	1,228.75	8,751	62,660	84,047
20 Gadsden	1,127	67,172	5,370.11	38,247	62,660	168,079
21 Gilchrist	222	13,232	2,654.79	18,908	62,660	94,800
22 Glades	165	9,834	1,727.60	12,304	62,660	84,798
23 Gulf	341	20,325	1,864.26	13,277	62,660	96,262
24 Hamilton	466	27,775	1,719.03	12,243	62,660	102,678
25 Hardee	730	43,510	5,231.40	37,259	62,660	143,429
26 Hendry	1,477	88,033	7,132.64	50,799	62,660	201,492
27 Hernando	4,456	265,590	22,096.95	157,377	62,660	485,627
28 Highlands	2,841	169,331	12,249.23	87,240	62,660	319,231
29 Hillsborough	31,923	1,902,697	212,331.60	1,512,248	62,660	3,477,605
30 Holmes	341	20,325	3,156.42	22,480	62,660	105,465
31 Indian River	3,579	213,318	17,408.36	123,984	62,660	399,962
32 Jackson	956	56,980	6,490.23	46,224	62,660	165,864
33 Jefferson	321	19,132	767.08	5,463	62,660	87,255
34 Lafayette	70	4,172	1,193.65	8,501	62,660	75,333
35 Lake	7,955	474,139	42,046.22	299,458	62,660	836,257
36 Lee	15,855	945,001	92,103.33	655,970	62,660	1,663,631
37 Leon	14,204	846,597	33,828.62	240,931	62,660	1,150,188
38 Levy	407	24,258	5,278.21	37,592	62,660	124,510
39 Liberty	54	3,219	1,386.23	9,873	62,660	75,752
40 Madison	556	33,139	2,622.32	18,676	62,660	114,475
41 Manatee	11,855	706,590	47,881.18	341,015	62,660	1,110,265
42 Marion	8,346	497,444	42,296.14	301,238	62,660	861,342
43 Martin	3,025	180,298	18,987.71	135,232	62,660	378,190
44 Monroe	3,140	187,152	8,068.90	57,468	62,660	307,280
45 Nassau	1,321	78,735	11,463.55	81,645	62,660	223,040
46 Okaloosa	5,536	329,960	30,417.26	216,635	62,660	609,255
47 Okeechobee	1,369	81,596	6,513.47	46,390	62,660	190,646
48 Orange	57,567	3,431,148	200,094.78	1,425,096	62,660	4,918,904
49 Osceola	9,492	565,749	62,627.90	446,042	62,660	1,074,451
50 Palm Beach	47,324	2,820,637	188,127.90	1,339,867	62,660	4,223,164
51 Pasco	12,892	768,398	71,170.52	506,884	62,660	1,337,942
52 Pinellas	39,202	2,336,544	101,662.71	724,052	62,660	3,123,256
53 Polk	19,501	1,162,312	100,361.13	714,783	62,660	1,939,755
54 Putnam	2,566	152,940	10,837.88	77,189	62,660	292,789
55 St. Johns	4,419	263,384	37,702.26	268,519	62,660	594,563
56 St. Lucie	7,045	419,901	38,763.32	276,076	62,660	758,637
57 Santa Rosa	2,072	123,497	26,486.85	188,642	62,660	374,799
58 Sarasota	9,961	593,702	42,376.79	301,812	62,660	958,174
59 Seminole	11,502	685,550	66,980.20	477,040	62,660	1,225,250
60 Sumter	1,302	77,603	8,465.92	60,295	62,660	200,558
61 Suwannee	883	52,629	6,010.22	42,805	62,660	158,094
62 Taylor	503	29,980	2,639.83	18,801	62,660	111,441
63 Union	161	9,596	2,305.24	16,418	62,660	88,674
64 Volusia	17,892	1,066,411	62,620.82	445,992	62,660	1,575,063
65 Wakulla	697	41,543	5,022.57	35,771	62,660	139,974
66 Walton	1,734	103,351	8,853.63	63,057	62,660	229,068
67 Washington	411	24,497	3,171.51	22,588	62,660	109,745
68 Washington Special	0	0	159.14	1,133	0	1,133
69 FAMU Lab School	0	0	464.02	3,305	62,660	65,965
70 FAU Palm Beach	0	0	1,081.18	7,700	62,660	70,360
71 FAU St Lucie	0	0	1,417.86	10,098	62,660	72,758
72 FSU Broward	0	0	686.99	4,893	62,660	67,553
73 FSU Leon	0	0	1,696.22	12,081	62,660	74,741
74 UF Lab School	0	0	1,112.18	7,921	62,660	70,581
75 Fla Virtual School	0	0	0.00	0	0	0
State	673,138	40,120,832	2,774,602	19,761,007	4,574,180	64,456,019

FLORIDA EDUCATION FINANCE PROGRAM  
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Supplemental Academic Instruction Allocation

District	2015-2016 Allocation	2015-2016 FTE	2015-2016 Funding Per FTE	2016-2017 FTE	FTE Change	Workload	SAI Allocation including Workload
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,689,976	28,377.55	270.99	29,006.04	628.49	148,795	7,838,771
2 Baker	1,781,432	4,823.33	369.34	4,846.77	23.44	5,549	1,786,981
3 Bay	7,593,528	27,040.78	280.82	27,242.14	201.36	47,672	7,641,200
4 Bradford	934,941	3,020.50	309.53	3,030.91	10.41	2,465	937,406
5 Brevard	19,020,386	71,432.79	266.27	72,135.17	702.38	166,288	19,186,674
6 Broward	53,972,820	266,946.14	202.19	269,747.61	2,801.47	663,248	54,636,068
7 Calhoun	494,539	2,172.53	227.63	2,138.41	(34.12)	(7,767)	486,772
8 Charlotte	3,474,392	15,630.55	222.28	15,583.32	(47.23)	(10,498)	3,463,894
9 Citrus	3,272,532	14,866.89	220.12	14,922.33	55.44	13,125	3,285,657
10 Clay	9,437,324	36,528.52	258.35	36,872.83	344.31	81,515	9,518,839
11 Collier	8,891,674	45,213.84	196.66	45,698.38	484.54	114,715	9,006,389
12 Columbia	3,871,105	10,174.14	380.48	10,171.32	(2.82)	(1,073)	3,870,032
13 Miami-Dade	117,760,999	354,005.22	332.65	355,618.91	1,613.69	382,041	118,143,040
14 DeSoto	1,597,356	4,820.72	331.35	4,835.88	15.16	3,589	1,600,945
15 Dixie	469,392	2,091.51	224.43	2,096.00	4.49	1,063	470,455
16 Duval	29,198,296	127,829.46	228.42	129,275.78	1,446.32	342,416	29,540,712
17 Escambia	9,252,957	40,184.31	230.26	40,111.60	(72.71)	(16,742)	9,236,215
18 Flagler	2,747,311	12,708.98	216.17	12,853.99	145.01	34,331	2,781,642
19 Franklin	281,792	1,229.67	229.16	1,228.75	(0.92)	(211)	281,581
20 Gadsden	1,138,305	5,433.74	209.49	5,370.11	(63.63)	(13,330)	1,124,975
21 Gilchrist	577,388	2,612.64	221.00	2,654.79	42.15	9,979	587,367
22 Glades	299,275	1,669.87	179.22	1,727.60	57.73	13,668	312,943
23 Gulf	375,583	1,885.79	199.16	1,864.26	(21.53)	(4,288)	371,295
24 Hamilton	359,897	1,665.33	216.11	1,719.03	53.70	12,713	372,610
25 Hardee	1,168,803	5,265.09	221.99	5,231.40	(33.69)	(7,479)	1,161,324
26 Hendry	1,533,377	7,072.70	216.80	7,132.64	59.94	14,191	1,547,568
27 Hernando	5,118,155	22,040.14	232.22	22,096.95	56.81	13,450	5,131,605
28 Highlands	2,479,016	12,271.23	202.02	12,249.23	(22.00)	(4,444)	2,474,572
29 Hillsborough	40,210,908	208,038.43	193.29	212,331.60	4,293.17	1,016,408	41,227,316
30 Holmes	694,543	3,147.64	220.66	3,156.42	8.78	2,079	696,622
31 Indian River	3,584,647	17,319.72	206.97	17,408.36	88.64	20,986	3,605,633
32 Jackson	1,316,709	6,515.46	202.09	6,490.23	(25.23)	(5,099)	1,311,610
33 Jefferson	282,057	805.30	350.25	767.08	(38.22)	(13,387)	268,670
34 Lafayette	206,324	1,191.38	173.18	1,193.65	2.27	537	206,861
35 Lake	9,698,812	41,673.55	232.73	42,046.22	372.67	88,230	9,787,042
36 Lee	18,922,724	90,131.25	209.95	92,103.33	1,972.08	466,890	19,389,614
37 Leon	9,207,534	33,674.24	273.43	33,828.62	154.38	36,549	9,244,083
38 Levy	1,261,750	5,357.62	235.51	5,278.21	(79.41)	(18,702)	1,243,048
39 Liberty	288,301	1,376.47	209.45	1,386.23	9.76	2,311	290,612
40 Madison	685,942	2,472.77	277.40	2,622.32	149.55	35,406	721,348
41 Manatee	9,408,995	46,838.68	200.88	47,881.18	1,042.50	246,812	9,655,807
42 Marion	12,478,358	42,067.30	296.63	42,296.14	228.84	54,178	12,532,536
43 Martin	3,760,232	18,554.82	202.66	18,987.71	432.89	102,487	3,862,719
44 Monroe	1,801,189	8,045.49	223.88	8,068.90	23.41	5,542	1,806,731
45 Nassau	2,477,082	11,382.66	217.62	11,463.55	80.89	19,151	2,496,233
46 Okaloosa	8,520,327	30,109.64	282.98	30,417.26	307.62	72,829	8,593,156
47 Okeechobee	1,581,283	6,442.67	245.44	6,513.47	70.80	16,762	1,598,045
48 Orange	41,538,456	194,990.71	213.03	200,094.78	5,104.07	1,208,389	42,746,845
49 Osceola	13,045,597	61,003.27	213.85	62,627.90	1,624.63	384,631	13,430,228
50 Palm Beach	35,355,377	185,613.46	190.48	188,127.90	2,514.44	595,294	35,950,671
51 Pasco	18,399,875	69,633.19	264.24	71,170.52	1,537.33	363,963	18,763,838
52 Pinellas	20,852,900	101,658.10	205.13	101,662.71	4.61	1,091	20,853,991
53 Polk	22,607,435	99,065.14	228.21	100,361.13	1,295.99	306,826	22,914,261
54 Putnam	2,751,099	10,812.33	254.44	10,837.88	25.55	6,049	2,757,148
55 St. Johns	6,890,657	36,122.67	190.76	37,702.26	1,579.59	373,968	7,264,625
56 St. Lucie	9,134,637	38,858.52	235.07	38,763.32	(95.20)	(22,379)	9,112,258
57 Santa Rosa	7,668,519	26,115.41	293.64	26,486.85	371.44	87,938	7,756,457
58 Sarasota	8,615,669	42,005.77	205.11	42,376.79	371.02	87,839	8,703,508
59 Seminole	15,569,372	66,015.38	235.84	66,980.20	964.82	228,421	15,797,793
60 Sumter	1,656,761	8,262.23	200.52	8,465.92	203.69	48,224	1,704,985
61 Suwannee	1,245,870	5,986.90	208.10	6,010.22	23.32	5,521	1,251,391
62 Taylor	591,003	2,676.63	220.80	2,639.83	(36.80)	(8,125)	582,878
63 Union	501,118	2,278.85	219.90	2,305.24	26.39	6,248	507,366
64 Volusia	16,188,430	62,172.82	260.38	62,620.82	448.00	106,064	16,294,494
65 Wakulla	954,070	5,039.41	189.32	5,022.57	(16.84)	(3,188)	950,882
66 Walton	1,425,523	8,626.44	165.25	8,853.63	227.19	53,787	1,479,310
67 Washington	894,279	3,209.89	278.60	3,171.51	(38.38)	(10,693)	883,586
68 Washington Special	102,178	159.14	642.06	159.14	0.00	0	102,178
69 FAMU Lab School	307,295	464.02	662.25	464.02	0.00	0	307,295
70 FAU Palm Beach	285,124	1,081.18	263.72	1,081.18	0.00	0	285,124
71 FAU St Lucie	422,017	1,417.86	297.64	1,417.86	0.00	0	422,017
72 FSU Broward	142,375	686.99	207.24	686.99	0.00	0	142,375
73 FSU Leon	287,592	1,696.22	169.55	1,696.22	0.00	0	287,592
74 UF Lab School	297,080	1,112.18	267.12	1,112.18	0.00	0	297,080
75 Fla Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	648,910,576	2,740,923.76	236.75	2,774,602.20	33,678.44	7,974,818	656,885,394

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Reading Instruction Allocation

District	FEFP Base Funding	Allocation Based on Unweighted FTE	Minumum Funding \$115,000 per District	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	129,592,352	1,216,117	115,000	1,331,117
2 Baker	21,015,761	197,215	115,000	312,215
3 Bay	125,559,687	1,178,273	115,000	1,293,273
4 Bradford	13,218,594	124,046	115,000	239,046
5 Brevard	334,354,323	3,137,638	115,000	3,252,638
6 Broward	1,274,430,442	11,959,472	115,000	12,074,472
7 Calhoun	9,078,871	85,198	115,000	200,198
8 Charlotte	70,556,649	662,116	115,000	777,116
9 Citrus	64,417,293	604,503	115,000	719,503
10 Clay	168,438,219	1,580,653	115,000	1,695,653
11 Collier	218,711,464	2,052,426	115,000	2,167,426
12 Columbia	43,148,175	404,910	115,000	519,910
13 Miami-Dade	1,674,600,904	15,714,740	115,000	15,829,740
14 DeSoto	21,250,907	199,422	115,000	314,422
15 Dixie	8,939,399	83,889	115,000	198,889
16 Duval	599,489,273	5,625,709	115,000	5,740,709
17 Escambia	179,385,866	1,683,387	115,000	1,798,387
18 Flagler	54,678,284	513,110	115,000	628,110
19 Franklin	5,089,307	47,759	115,000	162,759
20 Gadsden	23,001,719	215,852	115,000	330,852
21 Gilchrist	11,767,671	110,430	115,000	225,430
22 Glades	7,531,028	70,672	115,000	185,672
23 Gulf	8,134,737	76,338	115,000	191,338
24 Hamilton	7,420,618	69,636	115,000	184,636
25 Hardee	22,681,131	212,844	115,000	327,844
26 Hendry	31,472,744	295,346	115,000	410,346
27 Hernando	98,156,368	921,116	115,000	1,036,116
28 Highlands	52,489,037	492,566	115,000	607,566
29 Hillsborough	982,286,821	9,217,947	115,000	9,332,947
30 Holmes	13,117,144	123,094	115,000	238,094
31 Indian River	79,826,823	749,108	115,000	864,108
32 Jackson	27,475,488	257,835	115,000	372,835
33 Jefferson	3,236,936	30,376	115,000	145,376
34 Lafayette	4,952,594	46,476	115,000	161,476
35 Lake	189,018,468	1,773,781	115,000	1,888,781
36 Lee	423,497,628	3,974,174	115,000	4,089,174
37 Leon	150,901,120	1,416,082	115,000	1,531,082
38 Levy	22,994,504	215,784	115,000	330,784
39 Liberty	6,303,881	59,157	115,000	174,157
40 Madison	10,873,582	102,040	115,000	217,040
41 Manatee	217,115,353	2,037,447	115,000	2,152,447
42 Marion	182,353,556	1,711,237	115,000	1,826,237
43 Martin	88,683,543	832,221	115,000	947,221
44 Monroe	37,431,224	351,261	115,000	466,261
45 Nassau	51,117,946	479,700	115,000	594,700
46 Okaloosa	139,047,403	1,304,844	115,000	1,419,844
47 Okeechobee	28,348,083	266,023	115,000	381,023
48 Orange	945,792,327	8,875,476	115,000	8,990,476
49 Osceola	283,542,098	2,660,807	115,000	2,775,807
50 Palm Beach	906,943,676	8,510,914	115,000	8,625,914
51 Pasco	325,200,762	3,051,739	115,000	3,166,739
52 Pinellas	471,569,613	4,425,289	115,000	4,540,289
53 Polk	444,895,548	4,174,975	115,000	4,289,975
54 Putnam	46,535,891	436,701	115,000	551,701
55 St. Johns	172,305,692	1,616,946	115,000	1,731,946
56 St. Lucie	172,742,763	1,621,047	115,000	1,736,047
57 Santa Rosa	116,754,377	1,095,643	115,000	1,210,643
58 Sarasota	200,754,101	1,883,911	115,000	1,998,911
59 Seminole	304,389,401	2,856,442	115,000	2,971,442
60 Sumter	36,289,191	340,544	115,000	455,544
61 Suwannee	25,120,625	235,736	115,000	350,736
62 Taylor	10,973,609	102,978	115,000	217,978
63 Union	9,956,990	93,438	115,000	208,438
64 Volusia	280,321,240	2,630,582	115,000	2,745,582
65 Wakulla	21,575,548	202,469	115,000	317,469
66 Walton	37,968,648	356,304	115,000	471,304
67 Washington	13,469,049	126,396	115,000	241,396
68 Washington Special	636,081	5,969	115,000	120,969
69 FAMU Lab School	1,985,641	18,634	115,000	133,634
70 FAU Palm Beach	4,879,684	45,792	115,000	160,792
71 FAU St Lucie	6,346,213	59,554	115,000	174,554
72 FSU Broward	3,191,587	29,950	115,000	144,950
73 FSU Leon	7,318,542	68,678	115,000	183,678
74 UF Lab School	4,882,699	45,820	115,000	160,820
75 Fla Virtual School	140,480,871	1,318,296	115,000	1,433,296
State	12,934,015,387	121,375,000	8,625,000	130,000,000



FLORIDA EDUCATION FINANCE PROGRAM  
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Exceptional Student Education Guaranteed Allocation, Page 1

District	2015-2016	2015-2016	2015-2016	2016-2017	FTE Change	Percent Change	Prgms 111-113		2015-2016	2016-2017
	ESE Guaranteed Allocation	FTE Program 111-113	Funds per FTE	Program 111-113 FTE			Total Appr FTE	Percent of All Programs	FTE All Programs	FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	11,084,112	6,789.73	1,632.48	6,962.92	173.19	2.55%	23.93%	28,377.55	29,006.04	
2 Baker	1,006,307	581.33	1,731.04	577.27	(4.06)	-0.70%	12.05%	4,823.33	4,846.77	
3 Bay	8,260,916	4,638.30	1,781.02	4,688.14	49.84	1.07%	17.15%	27,040.78	27,242.14	
4 Bradford	1,198,275	706.47	1,696.14	711.45	4.98	0.70%	23.39%	3,020.50	3,030.91	
5 Brevard	27,020,967	14,895.43	1,814.04	15,057.44	162.01	1.09%	20.85%	71,432.79	72,135.17	
6 Broward	86,668,960	42,228.59	2,052.38	42,802.45	573.86	1.36%	15.82%	266,946.14	269,747.61	
7 Calhoun	798,375	417.16	1,913.83	409.24	(7.92)	-1.90%	19.20%	2,172.53	2,138.41	
8 Charlotte	5,836,877	3,196.83	1,825.83	3,184.37	(12.46)	-0.39%	20.45%	15,630.55	15,583.32	
9 Citrus	6,444,830	2,318.13	2,780.18	2,338.86	20.73	0.89%	15.59%	14,866.89	14,922.33	
10 Clay	10,894,904	9,124.73	1,194.00	9,229.18	104.45	1.14%	24.98%	36,528.52	36,872.83	
11 Collier	19,976,564	7,140.36	2,797.70	7,236.56	96.20	1.35%	15.79%	45,213.84	45,698.38	
12 Columbia	3,852,915	1,719.92	2,240.17	1,727.32	7.40	0.43%	16.90%	10,174.14	10,171.32	
13 Miami-Dade	127,201,640	62,767.73	2,026.55	63,203.84	436.11	0.69%	17.73%	354,005.22	355,618.91	
14 DeSoto	1,914,760	723.77	2,645.54	723.44	(0.33)	-0.05%	15.01%	4,820.72	4,835.88	
15 Dixie	521,356	511.07	1,020.13	513.88	2.81	0.55%	24.44%	2,091.51	2,096.00	
16 Duval	44,075,330	21,670.12	2,033.92	22,106.75	436.63	2.01%	16.95%	127,829.46	129,275.78	
17 Escambia	13,617,819	7,443.19	1,829.57	7,456.79	13.60	0.18%	18.52%	40,184.31	40,111.60	
18 Flagler	5,478,502	1,850.18	2,961.06	1,877.21	27.03	1.46%	14.56%	12,708.98	12,853.99	
19 Franklin	426,762	218.19	1,955.92	216.62	(1.57)	-0.72%	17.74%	1,229.67	1,228.75	
20 Gadsden	1,650,019	779.48	2,116.82	777.01	(2.47)	-0.32%	14.35%	5,433.74	5,370.11	
21 Gilchrist	951,327	510.67	1,862.90	518.26	7.59	1.49%	19.55%	2,162.64	2,654.79	
22 Glades	540,807	314.13	1,721.60	321.92	7.79	2.48%	18.81%	1,669.87	1,727.60	
23 Gulf	147,164	318.39	462.21	314.55	(3.84)	-1.21%	16.88%	1,885.79	1,864.26	
24 Hamilton	472,569	166.74	2,834.17	166.91	0.17	0.10%	10.01%	1,665.33	1,719.03	
25 Hardee	1,736,903	742.29	2,339.93	740.31	(1.98)	-0.27%	14.10%	5,265.09	5,231.40	
26 Hendry	2,229,071	1,126.09	1,979.48	1,138.09	12.00	1.07%	15.92%	7,072.70	7,132.64	
27 Hernando	8,491,233	3,212.02	2,643.58	3,218.66	6.64	0.21%	14.57%	22,040.14	22,096.95	
28 Highlands	3,793,896	2,027.24	1,871.46	2,021.04	(6.20)	-0.31%	16.52%	12,271.23	12,249.23	
29 Hillsborough	75,432,151	39,590.62	1,905.30	40,467.35	876.73	2.21%	19.03%	208,038.43	212,331.60	
30 Holmes	999,120	474.35	2,106.29	473.74	(0.61)	-0.13%	15.07%	3,147.64	3,156.42	
31 Indian River	4,812,368	2,638.16	1,824.14	2,649.05	10.89	0.41%	15.23%	17,319.72	17,408.36	
32 Jackson	2,110,892	1,017.15	2,075.30	1,015.85	(1.30)	-0.13%	15.61%	6,515.46	6,490.23	
33 Jefferson	544,951	139.49	3,906.74	135.31	(4.18)	-3.00%	17.32%	805.30	767.08	
34 Lafayette	258,934	225.41	1,148.72	225.91	0.50	0.22%	18.92%	1,191.38	1,193.65	
35 Lake	12,308,105	5,971.33	2,061.20	6,045.45	74.12	1.24%	14.33%	41,673.55	42,046.22	
36 Lee	38,425,115	15,540.64	2,472.56	15,907.07	366.43	2.36%	17.24%	90,131.25	92,103.33	
37 Leon	16,410,516	5,955.71	2,755.43	5,983.74	28.03	0.47%	17.69%	33,674.24	33,828.62	
38 Levy	1,988,843	1,232.52	1,613.64	1,222.39	(10.13)	-0.82%	23.00%	5,357.62	5,278.21	
39 Liberty	468,304	225.20	2,079.50	223.23	(1.97)	-0.87%	16.36%	1,376.47	1,386.23	
40 Madison	1,161,826	503.16	2,309.06	538.34	35.18	6.99%	20.35%	2,472.77	2,622.32	
41 Manatee	18,939,761	8,926.46	2,121.75	9,136.15	209.69	2.35%	19.06%	46,838.68	47,881.18	
42 Marion	14,947,445	7,910.97	1,889.46	7,966.23	55.26	0.70%	18.81%	42,067.30	42,296.14	
43 Martin	6,663,183	3,381.45	1,970.51	3,462.51	81.06	2.40%	18.22%	18,554.82	18,987.71	
44 Monroe	2,972,635	1,496.40	1,986.52	1,505.00	8.60	0.57%	18.60%	8,045.49	8,068.90	
45 Nassau	2,818,098	1,821.99	1,546.71	1,832.26	10.27	0.56%	16.01%	11,382.66	11,463.55	
46 Okaloosa	10,942,077	4,862.03	2,250.52	4,930.87	68.84	1.42%	16.15%	30,109.64	30,417.26	
47 Okeechobee	2,645,590	1,457.88	1,814.68	1,480.21	22.33	1.53%	22.63%	6,442.67	6,513.47	
48 Orange	53,478,196	28,876.36	1,851.97	29,795.94	919.58	3.18%	14.81%	194,990.71	200,094.78	
49 Osceola	15,868,495	7,960.69	1,993.36	8,185.78	225.09	2.83%	13.05%	61,003.27	62,627.90	
50 Palm Beach	66,043,416	38,460.95	1,717.16	39,125.67	664.72	1.73%	20.72%	185,613.46	188,127.90	
51 Pasco	27,006,568	12,217.85	2,210.42	12,493.70	275.85	2.26%	17.55%	69,633.19	71,170.52	
52 Pinellas	42,063,288	19,220.57	2,188.45	19,237.75	17.18	0.09%	18.91%	101,658.10	101,662.71	
53 Polk	33,009,150	15,488.59	2,131.19	15,733.93	245.34	1.58%	15.63%	99,065.14	100,361.13	
54 Putnam	3,246,368	2,151.49	1,508.89	2,157.33	5.84	0.27%	19.90%	10,812.33	10,837.88	
55 St. Johns	10,422,121	7,412.98	1,405.93	7,715.13	302.15	4.08%	20.52%	36,122.67	37,702.26	
56 St. Lucie	15,177,585	5,021.81	3,022.33	5,019.20	(2.61)	-0.05%	12.92%	38,858.52	38,763.32	
57 Santa Rosa	8,460,817	3,919.08	2,158.88	3,968.47	49.39	1.26%	15.01%	26,115.41	26,486.85	
58 Sarasota	21,472,857	9,387.97	2,287.27	9,532.82	144.85	1.54%	22.35%	42,005.77	42,376.79	
59 Seminole	18,505,898	12,413.15	1,490.83	12,633.59	220.44	1.78%	18.80%	66,015.38	66,980.20	
60 Sumter	3,176,371	1,312.30	2,420.46	1,344.50	32.20	2.45%	15.88%	8,262.23	8,465.92	
61 Suwannee	407,764	924.73	440.95	935.32	10.59	1.15%	15.45%	5,986.90	6,010.22	
62 Taylor	965,506	453.70	2,128.07	446.86	(6.84)	-1.51%	16.95%	2,676.63	2,639.83	
63 Union	538,872	444.52	1,212.26	451.33	6.81	1.53%	19.51%	2,278.85	2,305.24	
64 Volusia	22,065,646	11,914.08	1,852.06	12,061.67	147.59	1.24%	19.16%	62,172.82	62,620.82	
65 Wakulla	1,481,102	1,088.10	1,361.18	1,072.14	(15.96)	-1.47%	21.59%	5,039.41	5,022.57	
66 Walton	2,333,242	1,046.19	2,230.23	1,078.50	32.31	3.09%	12.13%	8,626.44	8,853.63	
67 Washington	709,292	640.89	1,106.73	637.26	(3.63)	-0.57%	19.97%	3,209.89	3,171.51	
68 Washington Special	135,508	55.67	2,434.13	55.67	0.00	0.00%	34.98%	159.14	159.14	
69 FAMU Lab School	17,911	18.64	960.89	18.64	0.00	0.00%	4.02%	464.02	464.02	
70 FAU Palm Beach	89,363	54.88	1,628.33	54.88	0.00	0.00%	5.08%	1,081.18	1,081.18	
71 FAU St Lucie	149,811	122.32	1,224.75	122.32	0.00	0.00%	8.63%	1,417.86	1,417.86	
72 FSU Broward	156,579	131.88	1,187.28	131.88	0.00	0.00%	19.20%	686.99	686.99	
73 FSU Leon	280,489	137.36	2,042.00	137.36	0.00	0.00%	8.10%	1,696.22	1,696.22	
74 UF Lab School	241,000	82.30	2,928.31	82.30	0.00	0.00%	7.40%	1,112.18	1,112.18	
75 Fla Virtual School	535,769	241.99	2,214.01	286.70	44.71	18.48%	0.79%	30,681.77	32,497.76	
Total	959,182,058	482,710.24	1,974.93	489,957.78	7,247.54	0.89%	17.64%	2,771,605.53	2,807,099.96	

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Exceptional Student Education Guaranteed Allocation. Page 2

District	FTE Change	Percent Change	2015-2016 ESE Guaranteed Allocation	Projected Increase (Decrease) 111-113 FTE	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
					Districts Greater Than 17.64% Prevalence	Districts Less Than 17.64% Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	628.49	2.21%	11,084,112	173.19	150.05	0.00	150.05	296,338	11,380,450
2 Baker	23.44	0.49%	1,006,307	(4.06)	0.00	273.64	(4.06)	(7,028)	999,279
3 Bay	201.36	0.74%	8,260,916	49.84	0.00	167.21	49.84	98,431	8,359,347
4 Bradford	10.41	0.34%	1,198,275	4.98	2.40	0.00	2.40	4,740	1,203,015
5 Brevard	702.38	0.98%	27,020,967	162.01	145.98	0.00	145.98	288,300	27,309,267
6 Broward	2,801.47	1.05%	86,668,960	573.86	0.00	5,354.89	573.86	1,133,333	87,802,293
7 Calhoun	(34.12)	-1.57%	798,375	(7.92)	0.00	0.00	(7.92)	(15,158)	783,217
8 Charlotte	(47.23)	-0.30%	5,836,877	(12.46)	0.00	0.00	(12.46)	(22,750)	5,814,127
9 Citrus	55.44	0.37%	6,444,830	20.73	0.00	314.17	20.73	40,940	6,485,770
10 Clay	344.31	0.94%	10,894,904	104.45	85.77	0.00	85.77	169,390	11,064,294
11 Collier	484.54	1.07%	19,976,564	96.20	0.00	920.83	96.20	189,988	20,166,552
12 Columbia	(2.82)	-0.03%	3,852,915	7.40	0.00	74.30	7.40	14,614	3,867,529
13 Miami-Dade	1,613.69	0.46%	127,201,640	436.11	288.73	0.00	288.73	570,222	127,771,862
14 DeSoto	15.16	0.31%	1,914,760	(0.33)	0.00	129.28	(0.33)	(873)	1,913,887
15 Dixie	4.49	0.21%	521,356	2.81	1.07	0.00	1.07	2,113	523,469
16 Duval	1,446.32	1.13%	44,075,330	436.63	0.00	1,134.13	436.63	862,314	44,937,644
17 Escambia	(72.71)	-0.18%	13,617,819	13.60	0.00	0.00	0.00	0	13,617,819
18 Flagler	145.01	1.14%	5,478,502	27.03	0.00	417.26	27.03	53,382	5,531,884
19 Franklin	(0.92)	-0.07%	426,762	(1.57)	0.00	0.00	(1.57)	(3,071)	423,691
20 Gadsden	(63.63)	-1.17%	1,650,019	(2.47)	0.00	167.81	(2.47)	(5,229)	1,644,790
21 Gilchrist	42.15	1.61%	951,327	7.59	8.22	0.00	7.59	14,990	966,317
22 Glades	57.73	3.46%	540,807	7.79	10.87	0.00	7.79	15,385	556,192
23 Gulf	(21.53)	-1.14%	147,164	(3.84)	0.00	10.47	(3.84)	(1,775)	145,389
24 Hamilton	53.70	3.22%	472,569	0.17	0.00	136.50	0.17	336	472,905
25 Hardee	(33.69)	-0.64%	1,736,903	(1.98)	0.00	180.53	(1.98)	(4,633)	1,732,270
26 Hendry	59.94	0.85%	2,229,071	12.00	0.00	132.11	12.00	23,699	2,252,770
27 Hernando	56.81	0.26%	8,491,233	6.64	0.00	685.88	6.64	13,114	8,504,347
28 Highlands	(22.00)	-0.18%	3,793,896	(6.20)	0.00	133.52	(6.20)	(11,603)	3,782,293
29 Hillsborough	4,293.17	2.06%	75,432,151	876.73	815.57	0.00	815.57	1,610,694	77,042,845
30 Holmes	8.78	0.28%	999,120	(0.61)	0.00	82.44	(0.61)	(1,285)	997,835
31 Indian River	88.64	0.51%	4,812,368	10.89	0.00	432.67	10.89	21,507	4,833,875
32 Jackson	(25.23)	-0.39%	2,110,892	(1.30)	0.00	127.73	(1.30)	(2,698)	2,108,194
33 Jefferson	(38.22)	-4.75%	544,951	(4.18)	0.00	0.00	(4.18)	(16,330)	528,621
34 Lafayette	2.27	0.19%	258,934	0.50	0.43	0.00	0.43	849	259,783
35 Lake	372.67	0.89%	12,308,105	74.12	0.00	1,445.62	74.12	146,382	12,454,487
36 Lee	1,972.08	2.19%	38,425,115	366.43	0.00	706.39	366.43	723,674	39,148,789
37 Leon	154.38	0.46%	16,410,516	28.03	27.40	0.00	27.40	54,113	16,464,629
38 Levy	(79.41)	-1.48%	1,988,843	(10.13)	0.00	0.00	(10.13)	(16,346)	1,972,497
39 Liberty	9.76	0.71%	468,304	(1.97)	0.00	19.33	(1.97)	(4,097)	464,207
40 Madison	149.55	6.05%	1,161,826	35.18	30.44	0.00	30.44	60,117	1,221,943
41 Manatee	1,042.50	2.23%	18,939,761	209.69	199.06	0.00	199.06	393,130	19,332,891
42 Marion	228.84	0.54%	14,947,445	55.26	42.72	0.00	42.72	84,369	15,031,814
43 Martin	432.89	2.33%	6,663,183	81.06	78.79	0.00	78.79	155,605	6,818,788
44 Monroe	23.41	0.29%	2,972,635	8.60	4.34	0.00	4.34	8,571	2,981,206
45 Nassau	80.89	0.71%	2,818,098	10.27	0.00	200.18	10.27	20,283	2,838,381
46 Okaloosa	307.62	1.02%	10,942,077	68.84	0.00	503.57	68.84	135,954	11,078,031
47 Okeechobee	70.80	1.10%	2,645,590	22.33	16.04	0.00	16.04	31,678	2,677,268
48 Orange	5,104.07	2.62%	53,478,196	919.58	0.00	6,420.36	919.58	1,816,106	55,294,302
49 Osceola	1,624.63	2.66%	15,868,495	225.09	0.00	3,086.87	225.09	444,537	16,313,032
50 Palm Beach	2,514.44	1.35%	66,043,416	664.72	519.22	0.00	519.22	1,025,423	67,068,839
51 Pasco	1,537.33	2.21%	27,006,568	275.85	0.00	336.63	275.85	544,784	27,551,352
52 Pinellas	4.61	0.00%	42,063,288	17.18	0.00	0.00	0.00	0	42,063,288
53 Polk	1,295.99	1.31%	33,009,150	245.34	0.00	2,215.11	245.34	484,529	33,493,679
54 Putnam	25.55	0.24%	3,246,368	5.84	5.16	0.00	5.16	10,191	3,256,559
55 St. Johns	1,579.59	4.37%	10,422,121	302.15	323.95	0.00	302.15	596,725	11,018,846
56 St. Lucie	(95.20)	-0.24%	15,177,585	(2.61)	0.00	1,816.04	(2.61)	(7,888)	15,169,697
57 Santa Rosa	371.44	1.42%	8,460,817	49.39	0.00	753.20	49.39	97,542	8,558,359
58 Sarasota	371.02	0.88%	21,472,857	144.85	82.61	0.00	82.61	163,149	21,636,006
59 Seminole	964.82	1.46%	18,505,898	220.44	181.23	0.00	181.23	357,917	18,863,815
60 Sumter	203.69	2.47%	3,176,371	32.20	0.00	181.09	32.20	63,593	3,239,964
61 Suwannee	23.32	0.39%	407,764	10.59	0.00	135.47	10.59	20,915	428,679
62 Taylor	(36.80)	-1.37%	965,506	(6.84)	0.00	11.97	(6.84)	(14,556)	950,950
63 Union	26.39	1.16%	538,872	6.81	5.16	0.00	5.16	10,191	549,063
64 Volusia	448.00	0.72%	22,065,646	147.59	85.78	0.00	85.78	169,409	22,235,055
65 Wakulla	(16.84)	-0.33%	1,481,102	(15.96)	0.00	0.00	(15.96)	(21,724)	1,459,378
66 Walton	227.19	2.63%	2,333,242	32.31	0.00	515.59	32.31	63,810	2,397,052
67 Washington	(38.38)	-1.20%	709,292	(3.63)	0.00	0.00	(3.63)	(4,017)	705,275
68 Washington Special	0.00	0.00%	135,508	0.00	0.00	0.00	0.00	0	135,508
69 FAMU Lab School	0.00	0.00%	17,911	0.00	0.00	63.21	0.00	0	17,911
70 FAU Palm Beach	0.00	0.00%	89,363	0.00	0.00	135.84	0.00	0	89,363
71 FAU St Lucie	0.00	0.00%	149,811	0.00	0.00	127.79	0.00	0	149,811
72 FSU Broward	0.00	0.00%	156,579	0.00	0.00	0.00	0.00	0	156,579
73 FSU Leon	0.00	0.00%	280,489	0.00	0.00	161.85	0.00	0	280,489
74 UF Lab School	0.00	0.00%	241,000	0.00	0.00	113.89	0.00	0	241,000
75 Fla Virtual School	1,815.99	5.92%	535,769	44.71	0.00	5,490.61	44.71	88,299	624,068
Total	35,494.43	59.17%	959,182,058	7,247.54	3,110.99	35,315.98	6,593.53	13,034,614	972,216,672

FLORIDA EDUCATION FINANCE PROGRAM  
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DJJ Supplemental Allocation

District	DJJ	Weighted FTE	\$1,245.07 X WFTE	District Cost Differential	DJJ
	Unweighted FTE				Supplemental Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	177.15	178.40	222,120	0.9751	216,589
2 Baker	0.00	0.00	0	0.9764	0
3 Bay	131.19	131.27	163,440	0.9679	158,194
4 Bradford	0.00	0.00	0	0.9719	0
5 Brevard	163.55	163.64	203,743	0.9943	202,582
6 Broward	355.87	356.88	444,341	1.0259	455,849
7 Calhoun	0.00	0.00	0	0.9341	0
8 Charlotte	0.00	0.00	0	0.9853	0
9 Citrus	103.27	103.37	128,703	0.9521	122,538
10 Clay	40.06	40.08	49,902	0.9927	49,538
11 Collier	132.70	134.03	166,877	1.0260	171,216
12 Columbia	0.00	0.00	0	0.9515	0
13 Dade	460.90	465.76	579,904	1.0201	591,560
14 De Soto	23.54	23.56	29,334	0.9773	28,668
15 Dixie	0.00	0.00	0	0.9326	0
16 Duval	295.30	309.32	385,125	1.0116	389,592
17 Escambia	138.78	140.40	174,808	0.9739	170,246
18 Flagler	0.00	0.00	0	0.9532	0
19 Franklin	0.00	0.00	0	0.9165	0
20 Gadsden	0.00	0.00	0	0.9479	0
21 Gilchrist	0.00	0.00	0	0.9495	0
22 Glades	0.00	0.00	0	0.9682	0
23 Gulf	0.00	0.00	0	0.9398	0
24 Hamilton	51.00	51.05	63,561	0.9301	59,118
25 Hardee	0.00	0.00	0	0.9678	0
26 Hendry	0.00	0.00	0	0.9797	0
27 Hernando	0.00	0.00	0	0.9717	0
28 Highlands	0.00	0.00	0	0.9517	0
29 Hillsborough	472.81	473.29	589,279	1.0070	593,404
30 Holmes	0.00	0.00	0	0.9356	0
31 Indian River	0.00	0.00	0	0.9955	0
32 Jackson	29.09	29.12	36,256	0.9244	33,515
33 Jefferson	0.00	0.00	0	0.9459	0
34 Lafayette	0.00	0.00	0	0.9214	0
35 Lake	0.00	0.00	0	0.9742	0
36 Lee	206.27	209.83	261,253	1.0077	263,265
37 Leon	142.35	142.41	177,310	0.9682	171,672
38 Levy	0.00	0.00	0	0.9482	0
39 Liberty	91.52	166.54	207,354	0.9315	193,150
40 Madison	63.16	72.55	90,330	0.9247	83,528
41 Manatee	169.22	169.69	211,276	0.9984	210,938
42 Marion	157.07	159.83	199,000	0.9542	189,886
43 Martin	29.43	29.45	36,667	1.0039	36,810
44 Monroe	0.99	0.99	1,233	1.0123	1,248
45 Nassau	0.00	0.00	0	0.9895	0
46 Okaloosa	202.54	202.67	252,338	0.9877	249,234
47 Okeechobee	171.16	171.31	213,293	0.9706	207,022
48 Orange	350.86	353.73	440,419	1.0019	441,256
49 Osceola	20.29	20.31	25,287	0.9855	24,920
50 Palm Beach	221.97	222.34	276,829	1.0333	286,047
51 Pasco	152.81	159.13	198,128	0.9874	195,632
52 Pinellas	342.03	344.04	428,354	1.0070	431,352
53 Polk	228.30	229.23	285,407	0.9754	278,386
54 Putnam	0.00	0.00	0	0.9626	0
55 St. Johns	235.35	235.52	293,239	0.9893	290,101
56 St. Lucie	88.49	88.54	110,238	0.9923	109,389
57 Santa Rosa	0.00	0.00	0	0.9651	0
58 Sarasota	0.00	0.00	0	1.0134	0
59 Seminole	0.00	0.00	0	0.9918	0
60 Sumter	0.00	0.00	0	0.9586	0
61 Suwannee	0.00	0.00	0	0.9306	0
62 Taylor	0.00	0.00	0	0.9243	0
63 Union	25.89	25.91	32,260	0.9632	31,073
64 Volusia	184.22	187.42	233,351	0.9689	226,094
65 Wakulla	0.00	0.00	0	0.9511	0
66 Walton	44.74	44.77	55,742	0.9632	53,691
67 Washington	0.00	0.00	0	0.9379	0
68 Washington Special	159.14	159.27	198,302	0.9379	185,987
69 FAMU Lab School	0.00	0.00	0	0.9682	0
70 FAU Palm Beach	0.00	0.00	0	1.0333	0
71 FAU St Lucie	0.00	0.00	0	0.9923	0
72 FSU Broward	0.00	0.00	0	1.0259	0
73 FSU Leon	0.00	0.00	0	0.9682	0
74 UF Lab School	0.00	0.00	0	0.9751	0
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	5,863.01	5,995.65	7,465,003		7,403,290

FLORIDA EDUCATION FINANCE PROGRAM  
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Instructional Materials Allocation  
Includes Library Media Materials \$12,077,767 and Science Lab Materials \$3,301,257

District	2015-2016 K-12 FTE Students	2016-2017 K-12 FTE Students	Growth	Growth Allocation Column 3 x \$301.03	Prorated Maintenance Allocation	Total Instructional Materials Allocation	Dual Enrollment FTE	Dual Enrollment Instructional Materials	ESE FTE	ESE Applications Allocation	Instructional Materials Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	28,377.55	29,006.04	628.49	189,194	2,094,026	2,283,220	384.79	208,684	3,862.85	30,667	2,522,571
2 Baker	4,823.33	4,846.77	23.44	7,056	355,921	362,977	46.18	25,045	534.10	4,240	392,262
3 Bay	27,040.78	27,242.14	201.36	60,615	1,995,384	2,055,999	247.22	134,075	4,895.72	38,867	2,228,941
4 Bradford	3,020.50	3,030.91	10.41	3,134	222,888	226,022	28.47	15,440	664.30	5,274	246,736
5 Brevard	71,432.79	72,135.17	702.38	211,437	5,271,143	5,482,580	1,003.02	543,970	12,707.66	100,887	6,127,437
6 Broward	266,946.14	269,747.61	2,801.47	843,327	19,698,394	20,541,721	1,570.14	851,537	36,902.71	292,972	21,686,230
7 Calhoun	2,172.53	2,138.41	0.00	0	160,315	160,315	27.72	15,033	419.03	3,327	178,675
8 Charlotte	15,630.55	15,583.32	0.00	0	1,153,404	1,153,404	227.69	123,484	3,034.64	24,092	1,300,980
9 Citrus	14,866.89	14,922.33	55.44	16,689	1,097,052	1,113,741	73.71	39,975	1,890.88	15,012	1,168,728
10 Clay	36,528.52	36,872.83	344.31	103,648	2,695,499	2,799,147	351.80	190,792	7,540.11	59,861	3,049,800
11 Collier	45,213.84	45,698.38	484.54	145,861	3,336,403	3,482,264	541.43	293,635	5,883.95	46,713	3,822,612
12 Columbia	10,174.14	10,171.32	0.00	0	750,766	750,766	91.20	49,461	1,664.93	13,218	813,445
13 Miami-Dade	354,005.22	355,618.91	1,613.69	485,769	26,122,626	26,608,395	1,627.50	882,645	39,153.28	310,840	27,801,880
14 DeSoto	4,820.72	4,835.88	15.16	4,564	355,729	360,293	29.45	15,972	677.83	5,381	381,646
15 Dixie	2,091.51	2,096.00	4.49	1,352	154,336	155,688	34.04	18,461	526.70	4,181	178,330
16 Duval	127,829.46	129,275.78	1,446.32	435,386	9,432,746	9,868,132	726.44	393,972	19,068.02	151,382	10,413,486
17 Escambia	40,184.31	40,111.60	0.00	0	2,965,266	2,965,266	153.19	83,080	6,055.72	48,077	3,096,423
18 Flagler	12,708.98	12,853.99	145.01	43,652	937,816	981,468	157.27	85,293	1,736.01	13,782	1,080,543
19 Franklin	1,229.67	1,228.75	0.00	0	90,739	90,739	21.86	11,855	223.65	1,776	104,370
20 Gadsden	5,433.74	5,370.11	0.00	0	400,965	400,965	10.18	5,521	747.14	5,932	412,418
21 Gilchrist	2,612.64	2,654.79	42.15	12,688	192,791	205,479	47.49	25,755	490.02	3,890	235,124
22 Glades	1,669.87	1,727.60	57.73	17,378	123,222	140,600	5.38	2,918	326.37	2,591	146,109
23 Gulf	1,885.79	1,864.26	0.00	0	139,156	139,156	13.35	7,240	323.36	2,567	148,963
24 Hamilton	1,665.33	1,719.03	53.70	16,165	122,887	139,052	11.09	6,014	178.89	1,420	146,486
25 Hardee	5,265.09	5,231.40	0.00	0	388,520	388,520	44.52	24,145	688.64	5,467	418,132
26 Hendry	7,072.70	7,132.64	59.94	18,044	521,906	539,950	24.31	13,184	1,065.07	8,456	561,590
27 Hernando	22,040.14	22,096.95	56.81	17,102	1,626,378	1,643,480	153.29	83,134	2,957.36	23,479	1,750,093
28 Highlands	12,271.23	12,249.23	0.00	0	905,514	905,514	132.79	72,016	1,740.02	13,814	991,344
29 Hillsborough	208,038.43	212,331.60	4,293.17	1,292,373	15,351,497	16,643,970	292.57	158,670	31,145.47	247,265	17,049,805
30 Holmes	3,147.64	3,156.42	8.78	2,643	232,270	234,913	33.67	18,260	481.13	3,820	256,993
31 Indian River	17,319.72	17,408.36	88.64	26,683	1,278,051	1,304,734	2.00	1,085	2,411.31	19,143	1,324,962
32 Jackson	6,515.46	6,490.23	0.00	0	480,786	480,786	57.36	31,108	1,001.23	7,949	519,843
33 Jefferson	805.30	767.08	0.00	0	59,424	59,424	1.24	672	135.60	1,077	61,173
34 Lafayette	1,191.38	1,193.65	2.27	683	87,914	88,597	9.16	4,968	198.43	1,575	95,140
35 Lake	41,673.55	42,046.22	372.67	112,185	3,075,160	3,187,345	162.54	88,151	6,110.67	48,513	3,324,009
36 Lee	90,131.25	92,103.33	1,972.08	593,655	6,650,933	7,244,588	612.85	332,368	11,908.20	94,540	7,671,496
37 Leon	33,674.24	33,828.62	154.38	46,473	2,484,877	2,531,350	137.87	74,771	5,432.75	43,311	2,649,252
38 Levy	5,357.62	5,278.21	0.00	0	395,348	395,348	42.85	23,239	1,096.10	8,702	427,289
39 Liberty	1,376.47	1,386.23	9.76	2,938	101,572	104,510	9.57	5,190	275.28	2,185	111,885
40 Madison	2,472.77	2,622.32	149.55	45,019	182,470	227,480	17.62	9,556	509.56	4,045	241,090
41 Manatee	46,838.68	47,881.18	1,042.50	313,824	3,456,303	3,770,127	462.85	251,018	7,493.76	59,493	4,080,638
42 Marion	42,067.30	42,296.14	228.84	68,888	3,104,215	3,173,103	231.52	125,561	6,444.04	51,160	3,349,824
43 Martin	18,554.82	18,987.71	432.89	130,313	1,369,191	1,499,504	598.12	324,380	3,011.39	23,908	1,847,792
44 Monroe	8,045.49	8,068.90	23.41	7,047	593,690	600,737	14.53	7,880	1,343.25	10,664	619,281
45 Nassau	11,382.66	11,463.55	80.89	24,350	839,945	864,295	134.70	73,052	1,630.02	12,941	950,288
46 Okaloosa	30,109.64	30,417.26	307.62	92,603	2,221,840	2,314,443	280.00	151,853	4,479.14	35,560	2,501,856
47 Okeechobee	6,442.67	6,513.47	70.80	21,313	475,415	496,728	48.82	26,477	1,363.63	10,826	534,031
48 Orange	194,990.71	200,094.78	5,104.07	1,536,478	14,388,684	15,925,162	1,665.82	903,427	23,783.88	188,821	17,017,410
49 Osceola	61,003.27	62,627.90	1,624.63	489,062	4,501,531	4,990,593	437.96	237,520	7,373.34	58,537	5,286,650
50 Palm Beach	185,613.46	188,127.90	2,514.44	756,922	13,696,722	14,453,644	476.34	258,334	29,866.64	237,112	14,949,090
51 Pasco	69,633.19	71,170.52	1,537.33	462,782	5,138,347	5,601,129	409.40	222,031	11,146.61	88,493	5,911,653
52 Pinellas	101,658.10	101,662.71	4.61	1,388	7,501,518	7,500,311	999.80	542,223	13,802.91	109,582	8,154,711
53 Polk	99,065.14	100,361.13	1,295.99	390,132	7,310,179	7,700,316	698.35	378,737	12,629.00	100,262	8,179,310
54 Putnam	10,812.33	10,837.88	25.55	7,691	797,860	805,551	39.77	21,569	1,874.10	14,879	841,999
55 St. Johns	36,122.67	37,702.26	1,579.59	475,504	2,665,551	3,141,055	224.67	121,846	5,781.54	45,900	3,308,801
56 St. Lucie	38,858.52	38,763.32	0.00	0	2,867,434	2,867,434	506.91	274,913	4,483.97	35,598	3,177,945
57 Santa Rosa	26,115.41	26,486.85	371.44	111,815	1,927,099	2,038,914	453.18	245,774	3,356.58	26,648	2,311,336
58 Sarasota	42,005.77	42,376.79	371.02	111,688	3,099,675	3,211,363	534.74	290,007	6,477.38	51,424	3,552,794
59 Seminole	66,015.38	66,980.20	964.82	290,440	4,871,383	5,161,823	124.17	67,341	9,275.42	73,638	5,302,802
60 Sumter	8,262.23	8,465.92	203.69	61,317	609,684	671,001	80.70	43,766	1,178.12	9,353	724,120
61 Suwannee	5,986.90	6,010.22	23.32	7,020	441,783	448,803	29.70	16,107	783.67	6,222	471,132
62 Taylor	2,676.63	2,639.83	0.00	0	197,513	197,513	36.84	19,979	436.16	3,463	220,955
63 Union	2,278.85	2,305.24	26.39	7,944	168,160	176,104	15.92	8,634	414.36	3,290	188,028
64 Volusia	62,172.82	62,620.82	448.00	134,861	4,587,834	4,722,695	534.07	289,643	10,659.58	84,627	5,096,965
65 Wakulla	5,039.41	5,022.57	0.00	0	371,866	371,866	63.33	34,346	1,053.34	8,363	414,575
66 Walton	8,626.44	8,853.63	227.19	68,391	636,559	704,950	149.90	81,296	944.75	7,500	793,746
67 Washington	3,209.89	3,171.51	0.00	0	236,863	236,863	55.79	30,257	575.21	4,567	271,687
68 Washington Special	159.14	159.14	0.00	0	11,743	11,743	0.03	16	55.67	442	12,201
69 FAMU Lab School	464.02	464.02	0.00	0	34,241	34,241	2.17	1,177	18.64	148	35,566
70 FAU Palm Beach	1,081.18	1,081.18	0.00	0	79,782	79,782	333.56	180,900	54.88	436	261,118
71 FAU St Lucie	1,417.86	1,417.86	0.00	0	104,626	104,626	0.00	0	127.86	1,015	105,641
72 FSU Broward	686.99	686.99	0.00	0	50,694	50,694	0.00	0	65.39	519	51,213
73 FSU Leon	1,696.22	1,696.22	0.00	0	125,167	125,167	20.04	10,868	95.52	758	136,793
74 UF Lab School	1,112.18	1,112.18	0.00	0	82,070	82,070	34.09	18,488	71.60	568	101,126
75 Fla Virtual School	30,681.77	32,497.76	1,815.99	546,667	2,264,058	2,810,725	17.01	9,225	110.51	877	2,820,827
State	2,771,605.53	2,807,099.96	36,123.16	10,874,153	204,521,319	215,395,472	18,879.62	10,239,019	388,926.55	3,087,704	228,722,195

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Instructional Materials Allocation  
Includes Library Media Materials \$12,077,767 and Science Lab Materials \$3,301,257

District	Total Instructional Materials Allocation	Instructional Materials w/o Library Materials and Science Lab Materials	Science Lab Materials Allocation	Library Media Materials Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,522,571	2,350,838	36,864	134,869
2 Baker	392,262	365,558	5,732	20,972
3 Bay	2,228,941	2,077,198	32,573	119,170
4 Bradford	246,736	229,938	3,606	13,192
5 Brevard	6,127,437	5,710,290	89,545	327,602
6 Broward	21,686,230	20,209,865	316,916	1,159,449
7 Calhoun	178,675	166,511	2,611	9,553
8 Charlotte	1,300,980	1,212,411	19,012	69,557
9 Citrus	1,168,728	1,089,163	17,079	62,486
10 Clay	3,049,800	2,842,174	44,569	163,057
11 Collier	3,822,612	3,562,374	55,863	204,375
12 Columbia	813,445	758,067	11,887	43,491
13 Miami-Dade	27,801,880	25,909,170	406,289	1,486,421
14 DeSoto	381,646	355,664	5,577	20,405
15 Dixie	178,330	166,190	2,606	9,534
16 Duval	10,413,486	9,704,551	152,180	556,755
17 Escambia	3,096,423	2,885,624	45,250	165,549
18 Flagler	1,080,543	1,006,981	15,791	57,771
19 Franklin	104,370	97,265	1,525	5,580
20 Gadsden	412,418	384,341	6,027	22,050
21 Gilchrist	235,124	219,117	3,436	12,571
22 Glades	146,109	136,162	2,135	7,812
23 Gulf	148,963	138,822	2,177	7,964
24 Hamilton	146,486	136,513	2,141	7,832
25 Hardee	418,132	389,667	6,110	22,355
26 Hendry	561,590	523,358	8,207	30,025
27 Hernando	1,750,093	1,630,950	25,575	93,568
28 Highlands	991,344	923,855	14,487	53,002
29 Hillsborough	17,049,805	15,889,080	249,161	911,564
30 Holmes	256,993	239,497	3,756	13,740
31 Indian River	1,324,962	1,234,760	19,363	70,839
32 Jackson	519,843	484,453	7,597	27,793
33 Jefferson	61,173	57,008	894	3,271
34 Lafayette	95,140	88,663	1,390	5,087
35 Lake	3,324,009	3,097,716	48,576	177,717
36 Lee	7,671,496	7,149,232	112,109	410,155
37 Leon	2,649,252	2,468,895	38,715	141,642
38 Levy	427,289	398,200	6,244	22,845
39 Liberty	111,885	104,268	1,635	5,982
40 Madison	241,090	224,677	3,523	12,890
41 Manatee	4,080,638	3,802,835	59,633	218,170
42 Marion	3,349,824	3,121,773	48,953	179,098
43 Martin	1,847,792	1,721,997	27,003	98,792
44 Monroe	619,281	577,121	9,050	33,110
45 Nassau	950,288	885,594	13,887	50,807
46 Okaloosa	2,501,856	2,331,534	36,561	133,761
47 Okeechobee	534,031	497,675	7,804	28,552
48 Orange	17,017,410	15,858,890	248,688	909,832
49 Osceola	5,286,650	4,926,742	77,258	282,650
50 Palm Beach	14,949,090	13,931,378	218,462	799,250
51 Pasco	5,911,653	5,509,197	86,391	316,065
52 Pinellas	8,154,711	7,599,550	119,171	435,990
53 Polk	8,179,310	7,622,475	119,530	437,305
54 Putnam	841,999	784,677	12,305	45,017
55 St. Johns	3,308,801	3,083,543	48,354	176,904
56 St. Lucie	3,177,945	2,961,595	46,442	169,908
57 Santa Rosa	2,311,336	2,153,984	33,777	123,575
58 Sarasota	3,552,794	3,310,925	51,920	189,949
59 Seminole	5,302,802	4,941,795	77,494	283,513
60 Sumter	724,120	674,823	10,582	38,715
61 Suwannee	471,132	439,058	6,885	25,189
62 Taylor	220,955	205,913	3,229	11,813
63 Union	188,028	175,227	2,748	10,053
64 Volusia	5,096,965	4,749,971	74,486	272,508
65 Wakulla	414,575	386,352	6,058	22,165
66 Walton	793,746	739,709	11,600	42,437
67 Washington	271,687	253,191	3,970	14,526
68 Washington Special	12,201	11,371	178	652
69 FAMU Lab School	35,566	33,145	520	1,901
70 FAU Palm Beach	261,118	243,341	3,816	13,961
71 FAU St Lucie	105,641	98,449	1,544	5,648
72 FSU Broward	51,213	47,727	748	2,738
73 FSU Leon	136,793	127,480	1,999	7,314
74 UF Lab School	101,126	94,241	1,478	5,407
75 Fla Virtual School	2,820,827	2,820,827	0	0
State	228,722,195	213,343,171	3,301,257	12,077,767

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted Base	Base	Total
	Allocation Factor	Transportation Allocation	Allocation Factor	Transportation Allocation	Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	635.63	539,014	7,856.94	3,225,485	3,764,499
2 Baker	1.67	1,416	3,104.16	1,274,341	1,275,757
3 Bay	735.98	624,111	11,550.04	4,741,601	5,365,712
4 Bradford	129.57	109,875	1,570.61	644,778	754,653
5 Brevard	1,738.03	1,473,849	22,284.65	9,148,446	10,622,295
6 Broward	3,403.23	2,885,939	68,657.10	28,185,581	31,071,520
7 Calhoun	52.55	44,562	982.59	403,380	447,942
8 Charlotte	807.01	684,344	6,296.74	2,584,981	3,269,325
9 Citrus	253.57	215,027	8,645.25	3,549,107	3,764,134
10 Clay	1,729.97	1,467,015	13,495.44	5,540,240	7,007,255
11 Collier	432.22	366,523	16,412.06	6,737,591	7,104,114
12 Columbia	364.75	309,308	4,092.21	1,679,962	1,989,270
13 Miami-Dade	3,404.69	2,887,177	43,479.02	17,849,304	20,736,481
14 DeSoto	175.19	148,561	1,410.01	578,847	727,408
15 Dixie	38.04	32,258	1,423.88	584,541	616,799
16 Duval	4,371.24	3,706,812	36,050.58	14,799,730	18,506,542
17 Escambia	1,595.25	1,352,772	21,666.97	8,894,872	10,247,644
18 Flagler	395.41	335,308	5,745.35	2,358,620	2,693,928
19 Franklin	14.07	11,931	843.16	346,140	358,071
20 Gadsden	310.66	263,440	3,223.42	1,323,300	1,586,740
21 Gilchrist	40.31	34,183	1,147.52	471,088	505,271
22 Glades	6.97	5,911	516.74	212,136	218,047
23 Gulf	46.26	39,228	827.16	339,571	378,799
24 Hamilton	24.47	20,751	748.47	307,267	328,018
25 Hardee	98.57	83,587	2,343.72	962,160	1,045,747
26 Hendry	175.22	148,587	2,995.27	1,229,639	1,378,226
27 Hernando	153.66	130,304	11,793.16	4,841,408	4,971,712
28 Highlands	593.84	503,576	5,231.99	2,147,872	2,651,448
29 Hillsborough	6,492.95	5,506,022	72,037.66	29,573,392	35,079,414
30 Holmes	19.27	16,341	1,737.86	713,438	729,779
31 Indian River	355.18	301,193	7,946.60	3,262,292	3,563,485
32 Jackson	333.42	282,740	3,362.95	1,380,581	1,663,321
33 Jefferson	2.04	1,730	480.45	197,238	198,968
34 Lafayette	0.00	0	426.84	175,229	175,229
35 Lake	1,613.05	1,367,866	17,392.55	7,140,108	8,507,974
36 Lee	2,958.92	2,509,164	47,206.70	19,379,616	21,888,780
37 Leon	1,192.64	1,011,359	10,125.95	4,156,974	5,168,333
38 Levy	197.29	167,302	2,990.06	1,227,500	1,394,802
39 Liberty	84.80	71,910	646.56	265,430	337,340
40 Madison	14.56	12,347	1,426.09	585,448	597,795
41 Manatee	1,092.80	926,694	17,384.98	7,137,001	8,063,695
42 Marion	2,060.42	1,747,236	20,735.75	8,512,582	10,259,818
43 Martin	272.07	230,715	6,869.30	2,820,032	3,050,747
44 Monroe	143.29	121,510	2,130.32	874,553	996,063
45 Nassau	299.38	253,874	5,893.03	2,419,247	2,673,121
46 Okaloosa	1,159.81	983,519	12,685.59	5,207,775	6,191,294
47 Okeechobee	174.21	147,730	3,761.59	1,544,234	1,691,964
48 Orange	3,253.23	2,758,739	61,574.63	25,278,037	28,036,776
49 Osceola	2,082.85	1,766,257	22,680.22	9,310,839	11,077,096
50 Palm Beach	5,624.76	4,769,796	52,651.99	21,615,054	26,384,850
51 Pasco	2,224.35	1,886,249	34,233.21	14,053,651	15,939,900
52 Pinellas	2,918.98	2,475,295	24,326.54	9,986,697	12,461,992
53 Polk	3,611.19	3,062,289	46,005.33	18,886,422	21,948,711
54 Putnam	331.85	281,409	5,620.44	2,307,341	2,588,750
55 St. Johns	841.25	713,380	19,606.88	8,049,150	8,762,530
56 St. Lucie	1,475.12	1,250,902	20,145.54	8,270,284	9,521,186
57 Santa Rosa	758.34	643,072	13,631.77	5,596,207	6,239,279
58 Sarasota	799.61	678,069	13,680.47	5,616,200	6,294,269
59 Seminole	824.48	699,159	25,985.20	10,667,622	11,366,781
60 Sumter	164.66	139,632	2,353.50	966,175	1,105,807
61 Suwannee	109.42	92,788	3,301.49	1,355,350	1,448,138
62 Taylor	89.17	75,616	1,251.00	513,569	589,185
63 Union	29.14	24,711	1,186.01	486,889	511,600
64 Volusia	1,187.12	1,006,678	22,937.52	9,416,467	10,423,145
65 Wakulla	12.71	10,778	4,185.56	1,718,285	1,729,063
66 Walton	229.45	194,574	4,863.62	1,996,646	2,191,220
67 Washington	65.76	55,764	1,792.55	735,890	791,654
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Palm Beach	0.00	0	0.00	0	0
71 FAU St Lucie	0.00	0	0.00	0	0
72 FSU Broward	0.00	0	0.00	0	0
73 FSU Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Fla Virtual School	0.00	0	0.00	0	0
State	66,827.57	56,669,778	921,648.51	378,361,433	435,031,211

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Teachers Classroom Supply Assistance Program

District	Unweighted FTE -1-	Teachers Classroom Supply Asst Allocation -2-
1 Alachua	29,006.04	473,433
2 Baker	4,846.77	79,108
3 Bay	27,242.14	444,643
4 Bradford	3,030.91	49,470
5 Brevard	72,135.17	1,177,382
6 Broward	269,747.61	4,402,791
7 Calhoun	2,138.41	34,903
8 Charlotte	15,583.32	254,349
9 Citrus	14,922.33	243,561
10 Clay	36,872.83	601,834
11 Collier	45,698.38	745,884
12 Columbia	10,171.32	166,015
13 Miami-Dade	355,618.91	5,804,373
14 DeSoto	4,835.88	78,931
15 Dixie	2,096.00	34,211
16 Duval	129,275.78	2,110,025
17 Escambia	40,111.60	654,697
18 Flagler	12,853.99	209,801
19 Franklin	1,228.75	20,056
20 Gadsden	5,370.11	87,650
21 Gilchrist	2,654.79	43,331
22 Glades	1,727.60	28,198
23 Gulf	1,864.26	30,428
24 Hamilton	1,719.03	28,058
25 Hardee	5,231.40	85,386
26 Hendry	7,132.64	116,418
27 Hernando	22,096.95	360,664
28 Highlands	12,249.23	199,931
29 Hillsborough	212,331.60	3,465,653
30 Holmes	3,156.42	51,519
31 Indian River	17,408.36	284,137
32 Jackson	6,490.23	105,933
33 Jefferson	767.08	12,520
34 Lafayette	1,193.65	19,483
35 Lake	42,046.22	686,274
36 Lee	92,103.33	1,503,300
37 Leon	33,828.62	552,147
38 Levy	5,278.21	86,150
39 Liberty	1,386.23	22,626
40 Madison	2,622.32	42,801
41 Manatee	47,881.18	781,511
42 Marion	42,296.14	690,353
43 Martin	18,987.71	309,915
44 Monroe	8,068.90	131,700
45 Nassau	11,463.55	187,107
46 Okaloosa	30,417.26	496,467
47 Okeechobee	6,513.47	106,312
48 Orange	200,094.78	3,265,925
49 Osceola	62,627.90	1,022,206
50 Palm Beach	188,127.90	3,070,603
51 Pasco	71,170.52	1,161,637
52 Pinellas	101,662.71	1,659,328
53 Polk	100,361.13	1,638,083
54 Putnam	10,837.88	176,895
55 St. Johns	37,702.26	615,372
56 St. Lucie	38,763.32	632,691
57 Santa Rosa	26,486.85	432,315
58 Sarasota	42,376.79	691,669
59 Seminole	66,980.20	1,093,243
60 Sumter	8,465.92	138,180
61 Suwannee	6,010.22	98,098
62 Taylor	2,639.83	43,087
63 Union	2,305.24	37,626
64 Volusia	62,620.82	1,022,090
65 Wakulla	5,022.57	81,978
66 Walton	8,853.63	144,508
67 Washington	3,171.51	51,765
68 Washington Special	159.14	2,597
69 FAMU Lab School	464.02	7,574
70 FAU Palm Beach	1,081.18	17,647
71 FAU St Lucie	1,417.86	23,142
72 FSU Broward	686.99	11,213
73 FSU Leon	1,696.22	27,686
74 UF Lab School	1,112.18	18,153
75 Fla Virtual School	0.00	0
State	2,774,602.20	45,286,750

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Digital Classrooms Allocation

District	Mininum Funding \$500,000 per District	Base Allocation	Total Digital Classrooms Allocation
	-16-	-17-	-20-
1 Alachua	500,000	454,754	954,754
2 Baker	500,000	75,987	575,987
3 Bay	500,000	427,100	927,100
4 Bradford	500,000	47,518	547,518
5 Brevard	500,000	1,130,930	1,630,930
6 Broward	500,000	4,229,082	4,729,082
7 Calhoun	500,000	33,526	533,526
8 Charlotte	500,000	244,314	744,314
9 Citrus	500,000	233,951	733,951
10 Clay	500,000	578,089	1,078,089
11 Collier	500,000	716,456	1,216,456
12 Columbia	500,000	159,465	659,465
13 Miami-Dade	500,000	5,575,366	6,075,366
14 De Soto	500,000	75,817	575,817
15 Dixie	500,000	32,861	532,861
16 Duval	500,000	2,026,776	2,526,776
17 Escambia	500,000	628,867	1,128,867
18 Flagler	500,000	201,524	701,524
19 Franklin	500,000	19,264	519,264
20 Gadsden	500,000	84,192	584,192
21 Gilchrist	500,000	41,622	541,622
22 Glades	500,000	27,085	527,085
23 Gulf	500,000	29,228	529,228
24 Hamilton	500,000	26,951	526,951
25 Hardee	500,000	82,018	582,018
26 Hendry	500,000	111,825	611,825
27 Hernando	500,000	346,434	846,434
28 Highlands	500,000	192,042	692,042
29 Hillsborough	500,000	3,328,919	3,828,919
30 Holmes	500,000	49,486	549,486
31 Indian River	500,000	272,927	772,927
32 Jackson	500,000	101,753	601,753
33 Jefferson	500,000	12,026	512,026
34 Lafayette	500,000	18,714	518,714
35 Lake	500,000	659,197	1,159,197
36 Lee	500,000	1,443,989	1,943,989
37 Leon	500,000	530,363	1,030,363
38 Levy	500,000	82,751	582,751
39 Liberty	500,000	21,733	521,733
40 Madison	500,000	41,113	541,113
41 Manatee	500,000	750,677	1,250,677
42 Marion	500,000	663,116	1,163,116
43 Martin	500,000	297,688	797,688
44 Monroe	500,000	126,504	626,504
45 Nassau	500,000	179,725	679,725
46 Okaloosa	500,000	476,879	976,879
47 Okeechobee	500,000	102,118	602,118
48 Orange	500,000	3,137,071	3,637,071
49 Osceola	500,000	981,875	1,481,875
50 Palm Beach	500,000	2,949,455	3,449,455
51 Pasco	500,000	1,115,806	1,615,806
52 Pinellas	500,000	1,593,860	2,093,860
53 Polk	500,000	1,573,454	2,073,454
54 Putnam	500,000	169,915	669,915
55 St. Johns	500,000	591,093	1,091,093
56 St. Lucie	500,000	607,728	1,107,728
57 Santa Rosa	500,000	415,259	915,259
58 Sarasota	500,000	664,380	1,164,380
59 Seminole	500,000	1,050,110	1,550,110
60 Sumter	500,000	132,728	632,728
61 Suwannee	500,000	94,228	594,228
62 Taylor	500,000	41,387	541,387
63 Union	500,000	36,141	536,141
64 Volusia	500,000	981,764	1,481,764
65 Wakulla	500,000	78,743	578,743
66 Walton	500,000	138,807	638,807
67 Washington	500,000	49,723	549,723
68 Washington Special	0	2,495	2,495
69 FAMU Lab School	500,000	7,275	507,275
70 FAU Palm Beach	500,000	16,951	516,951
71 FAU St Lucie	500,000	22,229	522,229
72 FSU Broward	500,000	10,771	510,771
73 FSU Leon	500,000	26,593	526,593
74 UF Lab School	500,000	17,437	517,437
75 Fla Virtual School	0	0	0
<b>Total</b>	<b>36,500,000</b>	<b>43,500,000</b>	<b>80,000,000</b>



FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Virtual Education Contribution

District	Base Funding	State Funded Discretionary Contribution	Discretionary Funding	.748 Millage Compression	Reading Allocation	Instructional Materials	Total Funds Available	Unweighted FTE	Total Funds Available per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	129,592,352	0	9,955,708	3,212,129	1,331,117	2,522,571	146,613,877	29,006.04	5,054.60
2 Baker	21,015,761	0	655,406	1,544,859	312,215	392,262	23,920,503	4,846.77	4,935.35
3 Bay	125,559,687	0	11,716,313	650,815	1,293,273	2,228,941	141,449,029	27,242.14	5,192.29
4 Bradford	13,218,594	0	708,152	667,800	239,046	246,736	15,080,328	3,030.91	4,975.51
5 Brevard	334,354,323	0	25,327,940	7,419,102	3,252,638	6,127,437	376,481,440	72,135.17	5,219.11
6 Broward	1,274,430,442	0	123,841,519	0	12,074,472	21,686,230	1,432,032,663	269,747.61	5,308.79
7 Calhoun	9,078,871	0	332,570	638,208	200,198	178,675	10,428,522	2,138.41	4,876.76
8 Charlotte	70,556,649	0	11,214,749	0	777,116	1,300,980	83,849,494	15,583.32	5,380.72
9 Citrus	64,417,293	0	6,471,078	303,222	719,503	1,168,728	73,079,824	14,922.33	4,897.35
10 Clay	168,438,219	0	7,437,089	9,301,999	1,695,653	3,049,800	189,922,670	36,872.83	5,150.75
11 Collier	218,711,464	0	57,691,765	0	2,167,426	3,822,612	282,393,267	45,698.38	6,179.50
12 Columbia	43,148,175	0	1,956,434	2,661,021	519,910	813,445	49,098,985	10,171.32	4,827.20
13 Miami-Dade	1,674,600,904	0	183,697,667	0	15,829,740	27,801,880	1,901,930,191	355,618.91	5,348.23
14 DeSoto	21,250,907	0	1,101,583	1,093,779	314,422	381,646	24,142,337	4,835.88	4,992.34
15 Dixie	8,939,399	0	390,864	560,659	198,889	178,330	10,268,141	2,096.00	4,898.92
16 Duval	599,489,273	0	43,390,559	15,297,203	5,740,709	10,413,486	674,331,230	129,275.78	5,216.22
17 Escambia	179,385,866	0	12,300,905	5,908,439	1,798,387	3,096,423	202,490,020	40,111.60	5,048.17
18 Flagler	54,678,284	0	6,047,055	0	628,110	1,080,543	62,433,992	12,853.99	4,857.17
19 Franklin	5,089,307	0	1,333,140	0	162,759	104,370	6,689,576	1,228.75	5,444.21
20 Gadsden	23,001,719	0	1,115,328	1,322,551	330,852	412,418	26,182,868	5,370.11	4,875.67
21 Gilchrist	11,767,671	0	499,006	706,201	225,430	235,124	13,433,432	2,654.79	5,060.07
22 Glades	7,531,028	0	444,005	340,268	185,672	146,109	8,647,082	1,727.60	5,005.26
23 Gulf	8,134,737	0	1,096,154	0	191,338	148,963	9,571,192	1,864.26	5,134.04
24 Hamilton	7,420,618	0	571,020	209,361	184,636	146,486	8,532,121	1,719.03	4,963.33
25 Hardee	22,681,131	0	1,206,221	1,168,695	327,844	418,132	25,802,023	5,231.40	4,932.14
26 Hendry	31,472,744	0	1,414,684	1,823,317	410,346	561,590	35,682,681	7,132.64	5,002.73
27 Hernando	98,156,368	0	6,322,632	3,708,752	1,036,116	1,750,093	110,973,961	22,096.95	5,022.14
28 Highlands	52,489,037	0	3,650,302	1,910,512	607,566	991,344	59,648,761	12,249.23	4,869.59
29 Hillsborough	982,286,821	0	62,317,074	34,074,975	9,332,947	17,049,805	1,105,061,622	212,331.60	5,204.41
30 Holmes	13,117,144	0	364,975	1,067,943	238,094	256,993	15,045,149	3,156.42	4,766.52
31 Indian River	79,826,823	0	11,669,232	0	864,108	1,324,962	93,685,125	17,408.36	5,381.62
32 Jackson	27,475,488	0	1,213,258	1,733,086	372,835	519,843	31,314,510	6,490.23	4,824.87
33 Jefferson	3,236,936	0	453,727	0	145,376	61,173	3,897,212	767.08	5,080.58
34 Lafayette	4,952,594	0	207,128	334,759	161,476	95,140	5,751,097	1,193.65	4,818.08
35 Lake	189,018,468	0	13,936,857	5,150,662	1,888,781	3,324,009	213,318,777	42,046.22	5,073.44
36 Lee	423,497,628	0	53,465,130	0	4,089,174	7,671,496	488,723,428	92,103.33	5,306.25
37 Leon	150,901,120	0	11,648,617	3,708,632	1,531,082	2,649,252	170,438,703	33,828.62	5,038.30
38 Levy	22,994,504	0	1,320,777	1,075,383	330,784	427,289	26,148,737	5,278.21	4,954.09
39 Liberty	6,303,881	0	177,416	451,897	174,157	111,885	7,219,236	1,386.23	5,207.82
40 Madison	10,873,582	0	533,140	657,311	217,040	241,090	12,522,163	2,622.32	4,775.22
41 Manatee	217,115,353	0	23,724,633	0	2,152,447	4,080,638	247,073,071	47,881.18	5,160.13
42 Marion	182,353,556	0	12,352,251	6,849,014	1,826,237	3,349,824	206,730,882	42,296.14	4,887.70
43 Martin	88,683,543	0	15,222,222	0	947,221	1,847,792	106,705,778	18,987.71	5,619.73
44 Monroe	37,431,224	0	18,244,137	0	466,261	619,281	56,760,903	8,068.90	7,034.53
45 Nassau	51,117,946	0	5,595,404	0	594,700	950,288	58,258,338	11,463.55	5,082.05
46 Okaloosa	139,047,403	0	12,243,881	1,564,664	1,419,844	2,501,856	156,777,648	30,417.26	5,154.23
47 Okeechobee	28,348,083	0	1,268,608	1,688,291	381,023	534,031	32,220,036	6,513.47	4,946.68
48 Orange	945,792,327	0	86,482,789	4,354,062	8,990,476	17,017,410	1,062,637,064	200,094.78	5,310.67
49 Osceola	283,542,098	0	16,142,477	12,288,847	2,775,807	5,286,650	320,035,879	62,627.90	5,110.12
50 Palm Beach	906,943,676	0	126,865,223	0	8,625,914	14,949,090	1,057,383,903	188,127.90	5,620.56
51 Pasco	325,200,762	0	18,021,941	14,287,482	3,166,739	5,911,653	366,588,577	71,170.52	5,150.85
52 Pinellas	471,569,613	0	52,945,205	0	4,540,289	8,154,711	537,209,818	101,662.71	5,284.24
53 Polk	444,895,548	0	22,703,470	22,857,247	4,289,975	8,179,310	502,925,550	100,361.13	5,011.16
54 Putnam	46,535,891	0	2,677,833	2,242,249	551,701	841,999	52,849,673	10,837.88	4,876.38
55 St. Johns	172,305,692	0	16,930,707	185,118	1,731,946	3,308,801	194,462,264	37,702.26	5,157.84
56 St. Lucie	172,742,763	0	13,941,295	3,656,156	1,736,047	3,177,945	195,254,206	38,763.32	5,037.09
57 Santa Rosa	116,754,377	0	6,863,477	5,160,698	1,210,643	2,311,336	132,300,531	26,486.85	4,994.95
58 Sarasota	200,754,101	0	38,960,609	0	1,998,911	3,552,794	245,266,415	42,376.79	5,787.75
59 Seminole	304,389,401	0	22,726,921	7,679,950	2,971,442	5,302,802	343,070,566	66,980.20	5,121.97
60 Sumter	36,289,191	0	8,515,221	0	455,544	724,120	45,984,076	8,465.92	5,431.67
61 Suwannee	25,120,625	0	1,277,438	1,451,047	350,736	471,132	28,670,978	6,010.22	4,770.37
62 Taylor	10,973,609	0	1,028,431	169,979	217,978	220,955	12,610,952	2,639.83	4,777.18
63 Union	9,956,990	0	191,646	854,875	208,438	188,028	11,399,977	2,305.24	4,945.25
64 Volusia	280,321,240	0	23,188,167	5,240,110	2,745,582	5,096,965	316,592,064	62,620.82	5,055.70
65 Wakulla	21,575,548	0	895,690	1,384,421	317,469	414,575	24,587,703	5,022.57	4,895.44
66 Walton	37,968,648	0	11,832,136	0	471,304	793,746	51,065,834	8,853.63	5,767.78
67 Washington	13,469,049	0	675,607	764,175	241,396	271,687	15,421,914	3,171.51	4,862.64
68 Washington Special	636,081	0	0	0	120,969	12,201	769,251	159.14	4,833.80
69 FAMU Lab School	1,985,641	159,781	0	50,871	133,634	35,566	2,365,493	464.02	5,097.83
70 FAU Palm Beach	4,879,684	729,105	0	0	160,792	261,118	6,030,699	1,081.18	5,577.89
71 FAU St Lucie	6,346,213	509,933	0	133,733	174,554	105,641	7,270,074	1,417.86	5,127.50
72 FSU Broward	3,191,587	315,397	0	0	144,950	51,213	3,703,147	686.99	5,390.39
73 FSU Leon	7,318,542	584,076	0	185,957	183,678	136,793	8,409,046	1,696.22	4,957.52
74 UF Lab School	4,882,699	381,734	0	123,163	160,820	101,126	5,649,542	1,112.18	5,079.70
75 Fla Virtual School	140,480,871	14,552,497	0	200,511	1,433,296	2,820,827	159,488,002	32,497.76	4,907.66
State	12,934,015,387	17,232,523	1,240,719,648	202,076,070	130,000,000	228,722,195	14,752,765,823	2,807,099.96	5,255.52

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Virtual Education Contribution

District	Total Funds Available per UFTE	Virtual Education Preliminary Allocation	\$5,230 Minimum Funding	Virtual Unweighted FTE	Total Virtual Education Contribution
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,054.60	1,099,830	175.40	217.59	38,165
2 Baker	4,935.35	0	294.65	0.00	0
3 Bay	5,192.29	492,956	37.71	94.94	3,580
4 Bradford	4,975.51	83,738	254.49	16.83	4,283
5 Brevard	5,219.11	2,118,280	10.89	405.87	4,420
6 Broward	5,308.79	2,257,085	0.00	425.16	0
7 Calhoun	4,876.76	205,019	353.24	42.04	14,850
8 Charlotte	5,380.72	533,660	0.00	99.18	0
9 Citrus	4,897.35	187,666	332.65	38.32	12,747
10 Clay	5,150.75	3,900,766	79.25	757.32	60,018
11 Collier	6,179.50	381,399	0.00	61.72	0
12 Columbia	4,827.20	304,693	402.80	63.12	25,425
13 Miami-Dade	5,348.23	1,629,392	0.00	304.66	0
14 DeSoto	4,992.34	0	237.66	0.00	0
15 Dixie	4,898.92	201,248	331.08	41.08	13,601
16 Duval	5,216.22	1,815,975	13.78	348.14	4,797
17 Escambia	5,048.17	2,111,599	181.83	418.29	76,058
18 Flagler	4,857.17	493,731	372.83	101.65	37,898
19 Franklin	5,444.21	0	0.00	0.00	0
20 Gadsden	4,875.67	26,231	354.33	5.38	1,906
21 Gilchrist	5,060.07	30,107	169.93	5.95	1,011
22 Glades	5,005.26	8,459	224.74	1.69	380
23 Gulf	5,134.04	4,723	95.96	0.92	88
24 Hamilton	4,963.33	44,025	266.67	8.87	2,365
25 Hardee	4,932.14	142,342	297.86	28.86	8,596
26 Hendry	5,002.73	0	227.27	0.00	0
27 Hernando	5,022.14	2,049,887	207.86	408.17	84,842
28 Highlands	4,869.59	152,954	360.41	31.41	11,320
29 Hillsborough	5,204.41	5,979,555	25.59	1,148.94	29,401
30 Holmes	4,766.52	186,562	463.48	39.14	18,141
31 Indian River	5,381.62	0	0.00	0.00	0
32 Jackson	4,824.87	179,533	405.13	37.21	15,075
33 Jefferson	5,080.58	93,737	149.42	18.45	2,757
34 Lafayette	4,818.08	34,738	411.92	7.21	2,970
35 Lake	5,073.44	924,888	156.56	182.30	28,541
36 Lee	5,306.25	2,751,609	0.00	518.56	0
37 Leon	5,038.30	394,146	191.70	78.23	14,997
38 Levy	4,954.09	30,814	275.91	6.22	1,716
39 Liberty	5,207.82	0	22.18	0.00	0
40 Madison	4,775.22	86,718	454.78	18.16	8,259
41 Manatee	5,160.13	765,196	69.87	148.29	10,361
42 Marion	4,887.70	1,494,561	342.30	305.78	104,668
43 Martin	5,619.73	0	0.00	0.00	0
44 Monroe	7,034.53	70,697	0.00	10.05	0
45 Nassau	5,082.05	120,140	147.95	23.64	3,498
46 Okaloosa	5,154.23	1,322,008	75.77	256.49	19,434
47 Okeechobee	4,946.68	62,674	283.32	12.67	3,590
48 Orange	5,310.67	2,951,670	0.00	555.80	0
49 Osceola	5,110.12	2,279,011	119.88	445.98	53,464
50 Palm Beach	5,620.56	1,494,282	0.00	265.86	0
51 Pasco	5,150.85	6,845,377	79.15	1,328.98	105,189
52 Pinellas	5,284.24	2,034,538	0.00	385.02	0
53 Polk	5,011.16	2,290,701	218.84	457.12	100,036
54 Putnam	4,876.38	193,348	353.62	39.65	14,021
55 St. Johns	5,157.84	1,874,204	72.16	363.37	26,221
56 St. Lucie	5,037.09	668,523	192.91	132.72	25,603
57 Santa Rosa	4,994.95	897,193	235.05	179.62	42,220
58 Sarasota	5,787.75	671,032	0.00	115.94	0
59 Seminole	5,121.97	3,224,844	108.03	629.61	68,017
60 Sumter	5,431.67	40,629	0.00	7.48	0
61 Suwannee	4,770.37	136,433	459.63	28.60	13,145
62 Taylor	4,777.18	6,927	452.82	1.45	657
63 Union	4,945.25	2,868	284.75	0.58	165
64 Volusia	5,055.70	1,707,158	174.30	337.67	58,856
65 Wakulla	4,895.44	33,485	334.56	6.84	2,288
66 Walton	5,767.78	236,825	0.00	41.06	0
67 Washington	4,862.64	164,017	367.36	33.73	12,391
68 Washington Special	4,833.80	0	396.20	(0.00)	0
69 FAMU Lab School	5,097.83	25,234	132.17	4.95	654
70 FAU Palm Beach	5,577.89	0	0.00	0.00	0
71 FAU St Lucie	5,127.50	0	102.50	0.00	0
72 FSU Broward	5,390.39	0	0.00	0.00	0
73 FSU Leon	4,957.52	0	272.48	0.00	0
74 UF Lab School	5,079.70	45,920	150.30	9.04	1,359
75 Fla Virtual School	4,907.66	159,488,002	322.34	32,497.76	10,475,328
State	5,255.52	222,085,562	0.00	44,607.33	11,669,372

Federally Connected Student Supplement \*  
Summary

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Supplement -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	292,086	527,662	819,748
4 Bradford	0	0	0
5 Brevard	509,142	2,013,185	2,522,327
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	503,804	0	503,804
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	66,908	0	66,908
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	223,014	412,083	635,097
17 Escambia	419,964	1,331,945	1,751,909
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	51,323	217,389	268,712
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	711,281	298,558	1,009,839
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	59,606	0	59,606
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	77,539	904,404	981,943
45 Nassau	0	0	0
46 Okaloosa	1,033,991	1,367,578	2,401,569
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	0	0	0
51 Pasco	0	0	0
52 Pinellas	29,873	0	29,873
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	453,859	734,517	1,188,376
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,432,390	7,807,321	12,239,711

\* To be eligible, districts must be eligible for Section 8003, federal Impact Aid.

Federally Connected Student Supplement  
Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$128 -5-	Students with Disabilities -6-	Multiplied by 10.5% of BSA \$447 -7-	Total Student Allocation -8-
	Military and Indian Lands -1-	Civilians -2-	Weighted Civilians (.5) -3-	Total -4-				
1 Alachua	0	0	0.0	0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	1,298	557	278.5	1,576.5	201,792	202	90,294	292,086
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,353	4,062	2,031.0	3,384.0	433,152	170	75,990	509,142
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,063	1,036	518.0	2,581.0	330,368	388	173,436	503,804
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	397	0	0.0	397.0	50,816	36	16,092	66,908
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	1,428	0	0.0	1,428.0	182,784	90	40,230	223,014
17 Escambia	1,852	1,489	744.5	2,596.5	332,352	196	87,612	419,964
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	160	0	0.0	160.0	20,480	69	30,843	51,323
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	3,397	1,980	990.0	4,387.0	561,536	335	149,745	711,281
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	319	0	0.0	319.0	40,832	42	18,774	59,606
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	396	217	108.5	504.5	64,576	29	12,963	77,539
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	4,932	3,212	1,606.0	6,538.0	836,864	441	197,127	1,033,991
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	0	0	0.0	0.0	0	0	0	0
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	154	54	27.0	181.0	23,168	15	6,705	29,873
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,277	994	497.0	2,774.0	355,072	221	98,787	453,859
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
68 Washington Special	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0	0
<b>Total</b>	<b>20,026</b>	<b>13,601</b>	<b>6,800.5</b>	<b>26,826.5</b>	<b>3,433,792</b>	<b>2,234</b>	<b>998,598</b>	<b>4,432,390</b>

\* Students whose parents are active military or live or work on military bases, Indian lands, or NASA property.

Federally Connected Student Supplement  
Exempt Property Allocation

District	2015 Federal Exempt Property Values *	2015-16 Capital Improvement Millage	Exempt Property Allocation
	-1-	-2-	-3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	458,039,650	1.200	527,662
4 Bradford	0	1.500	0
5 Brevard	1,398,045,000	1.500	2,013,185
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.380	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	286,169,002	1.500	412,083
17 Escambia	1,015,697,433	1.366	1,331,945
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	150,964,529	1.500	217,389
23 Gulf	0	0.571	0
24 Hamilton	0	1.500	0
25 Hardee	0	0.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	207,331,820	1.500	298,558
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	0.370	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,884,174,415	0.500	904,404
45 Nassau	0	1.400	0
46 Okaloosa	949,706,813	1.500	1,367,578
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	546,515,365	1.400	734,517
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.321	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.500	0
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	6,896,644,027		7,807,321

\* Impact Aid military bases, Indian lands, and NASA property.

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

District Discretionary Lottery/School Recognition Allocation

District	Base	Estimated	2015-2016	Estimated
	Funding	Discretionary	School	Discretionary
	-1-	-2-	-3-	& School
				Lottery Funds
				Recognition
				-4-
1 Alachua	129,592,352	99,637	1,227,312	1,326,949
2 Baker	21,015,761	16,158	59,910	76,068
3 Bay	125,559,687	96,537	717,728	814,265
4 Bradford	13,218,594	10,163	90,958	101,121
5 Brevard	334,354,323	257,068	3,871,778	4,128,846
6 Broward	1,274,430,442	979,845	12,111,086	13,090,931
7 Calhoun	9,078,871	6,980	213,548	220,528
8 Charlotte	70,556,649	54,247	163,352	217,599
9 Citrus	64,417,293	49,527	495,304	544,831
10 Clay	168,438,219	129,504	1,980,516	2,110,020
11 Collier	218,711,464	168,156	2,582,672	2,750,828
12 Columbia	43,148,175	33,174	461,401	494,575
13 Miami-Dade	1,674,600,904	1,287,516	17,618,801	18,906,317
14 DeSoto	21,250,907	16,339	0	16,339
15 Dixie	8,939,399	6,873	48,899	55,772
16 Duval	599,489,273	460,917	5,005,476	5,466,393
17 Escambia	179,385,866	137,921	1,420,617	1,558,538
18 Flagler	54,678,284	42,039	668,281	710,320
19 Franklin	5,089,307	3,913	121,043	124,956
20 Gadsden	23,001,719	17,685	161,774	179,459
21 Gilchrist	11,767,671	9,048	126,588	135,636
22 Glades	7,531,028	5,790	99,539	105,329
23 Gulf	8,134,737	6,254	34,566	40,820
24 Hamilton	7,420,618	5,705	63,818	69,523
25 Hardee	22,681,131	17,438	287,957	305,395
26 Hendry	31,472,744	24,198	132,183	156,381
27 Hernando	98,156,368	75,468	588,486	663,954
28 Highlands	52,489,037	40,356	306,294	346,650
29 Hillsborough	982,286,821	755,231	11,420,797	12,176,028
30 Holmes	13,117,144	10,085	77,000	87,085
31 Indian River	79,826,823	61,375	353,689	415,064
32 Jackson	27,475,488	21,125	127,004	148,129
33 Jefferson	3,236,936	2,489	34,318	36,807
34 Lafayette	4,952,594	3,808	59,349	63,157
35 Lake	189,018,468	145,327	728,304	873,631
36 Lee	423,497,628	325,606	4,214,304	4,539,910
37 Leon	150,901,120	116,020	1,772,731	1,888,751
38 Levy	22,994,504	17,679	130,202	147,881
39 Liberty	6,303,881	4,847	57,436	62,283
40 Madison	10,873,582	8,360	116,086	124,446
41 Manatee	217,115,353	166,929	2,461,552	2,628,481
42 Marion	182,353,556	140,202	1,042,366	1,182,568
43 Martin	88,683,543	68,184	1,088,750	1,156,934
44 Monroe	37,431,224	28,779	333,058	361,837
45 Nassau	51,117,946	39,302	858,728	898,030
46 Okaloosa	139,047,403	106,907	2,052,628	2,159,535
47 Okeechobee	28,348,083	21,795	124,659	146,454
48 Orange	945,792,327	727,172	10,302,440	11,029,612
49 Osceola	283,542,098	218,001	1,483,702	1,701,703
50 Palm Beach	906,943,676	697,303	10,584,702	11,282,005
51 Pasco	325,200,762	250,031	2,224,787	2,474,818
52 Pinellas	471,569,613	362,566	3,310,718	3,673,284
53 Polk	444,895,548	342,058	1,887,944	2,230,002
54 Putnam	46,535,891	35,779	347,834	383,613
55 St. Johns	172,305,692	132,477	2,572,747	2,705,224
56 St. Lucie	172,742,763	132,813	1,134,334	1,267,147
57 Santa Rosa	116,754,377	89,767	1,925,063	2,014,830
58 Sarasota	200,754,101	154,350	2,390,950	2,545,300
59 Seminole	304,389,401	234,030	4,398,238	4,632,268
60 Sumter	36,289,191	27,901	456,169	484,070
61 Suwannee	25,120,625	19,314	130,208	149,522
62 Taylor	10,973,609	8,437	199,147	207,584
63 Union	9,956,990	7,655	221,685	229,340
64 Volusia	280,321,240	215,525	1,779,099	1,994,624
65 Wakulla	21,575,548	16,588	106,714	123,302
66 Walton	37,968,648	29,192	432,030	461,222
67 Washington	13,469,049	10,356	128,001	138,357
68 Washington Special	636,081	489	0	489
69 FAMU Lab School	1,985,641	1,527	0	1,527
70 FAU Palm Beach	4,879,684	3,752	92,022	95,774
71 FAU St Lucie	6,346,213	4,879	139,705	144,584
72 FSU Broward	3,191,587	2,454	67,778	70,232
73 FSU Leon	7,318,542	5,627	167,325	172,952
74 UF Lab School	4,882,699	3,754	111,660	115,414
75 Fla Virtual School	140,480,871	108,009	330,715	438,724
State	12,934,015,387	9,944,312	124,638,565	134,582,877

FLORIDA EDUCATION FINANCE PROGRAM  
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Class Size Reduction Allocation Summary

District	PreK to 3	Grades 4 to 8	Grades 9 to 12	Total
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,166,111	9,620,037	7,082,312	30,868,460
2 Baker	2,195,300	1,755,089	1,183,670	5,134,059
3 Bay	13,886,399	9,669,077	6,942,922	30,498,398
4 Bradford	1,608,142	969,187	716,074	3,293,403
5 Brevard	34,221,596	25,800,928	20,039,666	80,062,190
6 Broward	131,743,639	98,888,189	76,967,591	307,599,419
7 Calhoun	1,001,418	719,259	474,286	2,194,963
8 Charlotte	6,679,917	5,370,795	4,776,534	16,827,246
9 Citrus	6,383,607	5,009,050	4,012,059	15,404,716
10 Clay	15,975,223	12,984,057	10,491,265	39,450,545
11 Collier	21,738,714	17,413,533	13,126,550	52,278,797
12 Columbia	4,735,096	3,543,637	2,284,836	10,563,569
13 Dade	168,857,845	130,589,926	103,465,351	402,913,122
14 De Soto	2,513,328	1,626,417	1,121,002	5,260,747
15 Dixie	1,036,397	695,369	438,982	2,170,748
16 Duval	66,073,788	46,941,048	32,818,878	145,833,714
17 Escambia	19,271,287	13,931,783	10,097,898	43,300,968
18 Flagler	5,228,042	4,433,009	3,447,292	13,108,343
19 Franklin	586,119	442,801	235,536	1,264,456
20 Gadsden	2,553,387	1,847,143	1,248,462	5,648,992
21 Gilchrist	1,297,254	890,779	692,379	2,880,412
22 Glades	916,258	709,146	259,185	1,884,589
23 Gulf	887,205	601,801	511,063	2,000,069
24 Hamilton	855,379	559,602	364,033	1,779,014
25 Hardee	2,528,416	1,814,435	1,232,889	5,575,740
26 Hendry	3,404,161	2,418,877	1,891,604	7,714,642
27 Hernando	10,016,627	7,725,615	5,679,329	23,421,571
28 Highlands	5,875,340	4,146,717	2,893,138	12,915,195
29 Hillsborough	105,880,393	75,326,904	55,941,344	237,148,641
30 Holmes	1,441,873	1,053,184	705,259	3,200,316
31 Indian River	8,049,909	6,385,423	4,735,350	19,170,682
32 Jackson	2,891,875	2,222,704	1,552,943	6,667,522
33 Jefferson	425,693	236,763	142,247	804,703
34 Lafayette	518,821	402,982	277,083	1,198,886
35 Lake	19,603,982	15,046,619	11,057,128	45,707,729
36 Lee	43,383,437	32,615,658	25,251,223	101,250,318
37 Leon	16,567,312	11,437,607	8,578,966	36,583,885
38 Levy	2,473,383	1,836,867	1,212,021	5,522,271
39 Liberty	634,056	467,998	283,559	1,385,613
40 Madison	1,278,739	785,056	549,500	2,613,295
41 Manatee	23,042,904	17,463,703	12,104,085	52,610,692
42 Marion	18,561,227	14,179,161	10,912,874	43,653,262
43 Martin	8,467,997	6,736,349	5,942,760	21,147,106
44 Monroe	3,957,795	3,016,182	2,098,501	9,072,478
45 Nassau	4,963,977	4,016,713	3,267,090	12,247,780
46 Okaloosa	14,602,767	10,863,808	7,575,560	33,042,135
47 Okeechobee	2,975,211	2,245,471	1,532,620	6,753,302
48 Orange	96,993,357	74,846,942	55,272,880	227,113,179
49 Osceola	27,932,162	22,522,716	17,643,020	68,097,898
50 Palm Beach	91,891,576	70,568,675	53,304,771	215,765,022
51 Pasco	32,777,854	25,920,604	18,571,294	77,269,752
52 Pinellas	47,931,306	36,177,312	28,995,238	113,103,856
53 Polk	46,112,395	35,300,561	26,402,102	107,815,058
54 Putnam	5,036,832	3,829,013	2,546,176	11,412,021
55 St. Johns	16,580,177	13,523,413	10,111,109	40,214,699
56 St. Lucie	16,925,104	13,869,187	10,723,605	41,517,896
57 Santa Rosa	11,565,734	9,390,356	7,128,839	28,084,929
58 Sarasota	19,595,733	16,052,581	12,099,975	47,748,289
59 Seminole	29,430,009	23,796,858	18,657,586	71,884,453
60 Sumter	3,844,687	3,085,361	1,940,539	8,870,587
61 Suwannee	2,778,766	1,960,592	1,378,361	6,117,719
62 Taylor	1,357,449	794,209	586,508	2,738,166
63 Union	1,062,120	854,558	496,617	2,413,295
64 Volusia	28,104,155	22,029,830	17,057,126	67,191,111
65 Wakulla	2,456,697	1,568,583	1,272,330	5,297,610
66 Walton	4,251,064	3,048,605	1,977,441	9,277,110
67 Washington	1,404,141	1,092,783	760,807	3,257,731
68 Washington Special	0	0	0	0
69 FAMU Lab School	239,951	150,520	102,600	493,071
70 FAU Palm Beach	358,942	346,798	442,080	1,147,820
71 FAU St Lucie	852,709	762,603	889	1,616,201
72 FSU Broward	627,590	246,546	1,856	875,992
73 FSU Leon	518,603	631,487	532,543	1,682,633
74 UF Lab School	309,049	394,952	386,083	1,090,084
75 Fla Virtual School	0	0	0	0
Total	1,316,895,508	1,000,222,103	756,607,274	3,073,724,885

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

PreK-3 Class Size Reduction Allocation

District	PreK to 3	Weighted FTE	\$1,323.18	District Cost Differential	PreK to 3
	Unweighted FTE		X WFTE		Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,885.43	10,979.50	14,527,855	0.9751	14,166,111
2 Baker	1,535.98	1,699.21	2,248,361	0.9764	2,195,300
3 Bay	9,190.07	10,842.77	14,346,936	0.9679	13,886,399
4 Bradford	1,110.17	1,250.50	1,654,637	0.9719	1,608,142
5 Brevard	22,700.12	26,011.41	34,417,777	0.9943	34,221,596
6 Broward	84,851.83	97,052.27	128,417,623	1.0259	131,743,639
7 Calhoun	710.01	810.22	1,072,067	0.9341	1,001,418
8 Charlotte	4,398.61	5,123.70	6,779,577	0.9853	6,679,917
9 Citrus	4,548.45	5,067.16	6,704,765	0.9521	6,383,607
10 Clay	10,687.55	12,162.14	16,092,700	0.9927	15,975,223
11 Collier	13,810.00	16,012.81	21,187,830	1.0260	21,738,714
12 Columbia	3,390.59	3,760.98	4,976,454	0.9515	4,735,096
13 Dade	109,656.22	125,100.65	165,530,678	1.0201	168,857,845
14 De Soto	1,742.92	1,943.58	2,571,706	0.9773	2,513,328
15 Dixie	749.99	839.87	1,111,299	0.9326	1,036,397
16 Duval	44,009.85	49,362.99	65,316,121	1.0116	66,073,788
17 Escambia	13,245.91	14,954.69	19,787,747	0.9739	19,271,287
18 Flagler	3,720.97	4,145.11	5,484,727	0.9532	5,228,042
19 Franklin	423.11	483.32	639,519	0.9165	586,119
20 Gadsden	1,825.23	2,035.80	2,693,730	0.9479	2,553,387
21 Gilchrist	868.31	1,032.55	1,366,250	0.9495	1,297,254
22 Glades	640.99	715.21	946,352	0.9682	916,258
23 Gulf	604.99	713.46	944,036	0.9398	887,205
24 Hamilton	609.31	695.04	919,663	0.9301	855,379
25 Hardee	1,764.16	1,974.44	2,612,540	0.9678	2,528,416
26 Hendry	2,335.58	2,626.02	3,474,697	0.9797	3,404,161
27 Hernando	6,744.09	7,790.59	10,308,353	0.9717	10,016,627
28 Highlands	4,160.62	4,665.67	6,173,521	0.9517	5,875,340
29 Hillsborough	70,373.87	79,463.40	105,144,382	1.0070	105,880,393
30 Holmes	1,049.07	1,164.71	1,541,121	0.9356	1,441,873
31 Indian River	5,383.05	6,111.26	8,086,297	0.9955	8,049,909
32 Jackson	2,091.85	2,364.29	3,128,381	0.9244	2,891,875
33 Jefferson	305.82	340.12	450,040	0.9459	425,693
34 Lafayette	381.08	425.55	563,079	0.9214	518,821
35 Lake	13,341.39	15,208.18	20,123,160	0.9742	19,603,982
36 Lee	28,987.05	32,536.72	43,051,937	1.0077	43,383,437
37 Leon	11,411.10	12,932.07	17,111,456	0.9682	16,567,312
38 Levy	1,760.18	1,971.39	2,608,504	0.9482	2,473,383
39 Liberty	426.13	514.43	680,683	0.9315	634,056
40 Madison	944.77	1,045.11	1,382,869	0.9247	1,278,739
41 Manatee	15,397.97	17,442.70	23,079,832	0.9984	23,042,904
42 Marion	13,110.90	14,701.05	19,452,135	0.9542	18,561,227
43 Martin	5,550.77	6,374.87	8,435,100	1.0039	8,467,997
44 Monroe	2,604.78	2,954.78	3,909,706	1.0123	3,957,795
45 Nassau	3,400.74	3,791.36	5,016,652	0.9895	4,963,977
46 Okaloosa	9,906.91	11,173.55	14,784,618	0.9877	14,602,767
47 Okeechobee	2,062.15	2,316.64	3,065,332	0.9706	2,975,211
48 Orange	61,534.91	73,164.21	96,809,419	1.0019	96,993,357
49 Osceola	18,729.42	21,420.47	28,343,137	0.9855	27,932,162
50 Palm Beach	59,014.65	67,209.45	88,930,200	1.0333	91,891,576
51 Pasco	21,675.87	25,088.14	33,196,125	0.9874	32,777,854
52 Pinellas	31,722.81	35,972.52	47,598,119	1.0070	47,931,306
53 Polk	31,611.86	35,728.60	47,275,369	0.9754	46,112,395
54 Putnam	3,533.31	3,954.51	5,232,529	0.9626	5,036,832
55 St. Johns	11,255.44	12,666.08	16,759,504	0.9893	16,580,177
56 St. Lucie	11,536.53	12,890.49	17,056,439	0.9923	16,925,104
57 Santa Rosa	7,845.24	9,056.95	11,983,975	0.9651	11,565,734
58 Sarasota	12,831.35	14,613.75	19,336,622	1.0134	19,595,733
59 Seminole	19,930.45	22,425.77	29,673,330	0.9918	29,430,009
60 Sumter	2,717.46	3,031.13	4,010,731	0.9586	3,844,687
61 Suwannee	2,032.65	2,256.68	2,985,994	0.9306	2,778,766
62 Taylor	1,001.67	1,109.92	1,468,624	0.9243	1,357,449
63 Union	741.88	833.37	1,102,699	0.9632	1,062,120
64 Volusia	19,089.23	21,921.62	29,006,249	0.9689	28,104,155
65 Wakulla	1,754.39	1,952.12	2,583,006	0.9511	2,456,697
66 Walton	3,011.64	3,335.51	4,413,480	0.9632	4,251,064
67 Washington	987.18	1,131.45	1,497,112	0.9379	1,404,141
68 Washington Special	0.00	0.00	0	0.9379	0
69 FAMU Lab School	169.81	187.30	247,832	0.9682	239,951
70 FAU Palm Beach	237.06	262.53	347,374	1.0333	358,942
71 FAU St Lucie	582.82	649.44	859,326	0.9923	852,709
72 FSU Broward	418.72	462.33	611,746	1.0259	627,590
73 FSU Leon	366.81	404.81	535,636	0.9682	518,603
74 UF Lab School	217.16	239.53	316,941	0.9751	309,049
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	872,960.96	994,652.52	1,316,104,323		1,316,895,508



FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Grades 4 to 8 Class Size Reduction Allocation

District	Grades 4 to 8	Weighted FTE	\$902.55	District Cost Differential	Grades 4 to 8
	Unweighted FTE		X WFTE		Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,804.69	10,930.91	9,865,693	0.9751	9,620,037
2 Baker	1,982.76	1,991.59	1,797,510	0.9764	1,755,089
3 Bay	10,431.28	11,068.36	9,989,748	0.9679	9,669,077
4 Bradford	1,100.14	1,104.88	997,209	0.9719	969,187
5 Brevard	27,596.51	28,750.58	25,948,836	0.9943	25,800,928
6 Broward	103,612.01	106,799.23	96,391,645	1.0259	98,888,189
7 Calhoun	834.11	853.14	770,002	0.9341	719,259
8 Charlotte	5,810.22	6,039.47	5,450,924	0.9853	5,370,795
9 Citrus	5,721.31	5,829.10	5,261,054	0.9521	5,009,050
10 Clay	14,107.84	14,491.76	13,079,538	0.9927	12,984,057
11 Collier	18,023.00	18,804.78	16,972,254	1.0260	17,413,533
12 Columbia	4,100.46	4,126.38	3,724,264	0.9515	3,543,637
13 Dade	136,802.78	141,839.00	128,016,789	1.0201	130,589,926
14 De Soto	1,824.70	1,843.88	1,664,194	0.9773	1,626,417
15 Dixie	799.64	826.13	745,624	0.9326	695,369
16 Duval	50,221.78	51,412.97	46,402,776	1.0116	46,941,048
17 Escambia	15,317.68	15,849.70	14,305,147	0.9739	13,931,783
18 Flagler	5,092.05	5,152.80	4,650,660	0.9532	4,433,009
19 Franklin	521.86	535.31	483,144	0.9165	442,801
20 Gadsden	2,131.27	2,159.07	1,948,669	0.9479	1,847,143
21 Gilchrist	1,001.93	1,039.45	938,156	0.9495	890,779
22 Glades	792.56	811.52	732,437	0.9682	709,146
23 Gulf	690.69	709.49	640,350	0.9398	601,801
24 Hamilton	639.03	666.62	601,658	0.9301	559,602
25 Hardee	2,053.53	2,077.23	1,874,804	0.9678	1,814,435
26 Hendry	2,689.59	2,735.58	2,468,998	0.9797	2,418,877
27 Hernando	8,599.39	8,809.06	7,950,617	0.9717	7,725,615
28 Highlands	4,758.63	4,827.62	4,357,168	0.9517	4,146,717
29 Hillsborough	80,804.06	82,879.93	74,803,281	1.0070	75,326,904
30 Holmes	1,235.85	1,247.22	1,125,678	0.9356	1,053,184
31 Indian River	6,931.86	7,106.85	6,414,287	0.9955	6,385,423
32 Jackson	2,545.79	2,664.10	2,404,483	0.9244	2,222,704
33 Jefferson	277.33	277.33	250,304	0.9459	236,763
34 Lafayette	476.54	484.58	437,358	0.9214	402,982
35 Lake	16,451.15	17,112.74	15,445,103	0.9742	15,046,619
36 Lee	35,204.65	35,861.10	32,366,436	1.0077	32,615,658
37 Leon	12,772.59	13,088.77	11,813,269	0.9682	11,437,607
38 Levy	2,118.16	2,146.38	1,937,215	0.9482	1,836,867
39 Liberty	540.45	556.66	502,413	0.9315	467,998
40 Madison	940.10	940.65	848,984	0.9247	785,056
41 Manatee	18,987.47	19,380.30	17,491,690	0.9984	17,463,703
42 Marion	16,245.88	16,464.17	14,859,737	0.9542	14,179,161
43 Martin	7,196.82	7,434.69	6,710,179	1.0039	6,736,349
44 Monroe	3,211.56	3,301.24	2,979,534	1.0123	3,016,182
45 Nassau	4,438.24	4,497.63	4,059,336	0.9895	4,016,713
46 Okaloosa	11,927.69	12,186.69	10,999,097	0.9877	10,863,808
47 Okeechobee	2,533.25	2,563.28	2,313,488	0.9706	2,245,471
48 Orange	78,922.81	82,771.04	74,705,002	1.0019	74,846,942
49 Osceola	24,302.47	25,321.70	22,854,100	0.9855	22,522,716
50 Palm Beach	73,414.21	75,668.35	68,294,469	1.0333	70,568,675
51 Pasco	28,050.60	29,085.78	26,251,371	0.9874	25,920,604
52 Pinellas	38,661.32	39,804.81	35,925,831	1.0070	36,177,312
53 Polk	38,963.23	40,098.45	36,190,856	0.9754	35,300,561
54 Putnam	4,366.48	4,407.27	3,977,782	0.9626	3,829,013
55 St. Johns	14,859.31	15,145.62	13,669,679	0.9893	13,523,413
56 St. Lucie	15,233.00	15,485.91	13,976,808	0.9923	13,869,187
57 Santa Rosa	10,446.80	10,780.49	9,729,931	0.9651	9,390,356
58 Sarasota	16,941.96	17,550.63	15,840,321	1.0134	16,052,581
59 Seminole	26,003.03	26,584.24	23,993,606	0.9918	23,796,858
60 Sumter	3,517.77	3,566.13	3,218,611	0.9586	3,085,361
61 Suwannee	2,317.07	2,334.28	2,106,804	0.9306	1,960,592
62 Taylor	941.50	952.03	859,255	0.9243	794,209
63 Union	971.84	983.00	887,207	0.9632	854,558
64 Volusia	24,305.33	25,191.90	22,736,949	0.9689	22,029,830
65 Wakulla	1,811.77	1,827.30	1,649,230	0.9511	1,568,583
66 Walton	3,496.12	3,506.82	3,165,080	0.9632	3,048,605
67 Washington	1,267.02	1,290.94	1,165,138	0.9379	1,092,783
68 Washington Special	0.00	0.00	0	0.9379	0
69 FAMU Lab School	172.25	172.25	155,464	0.9682	150,520
70 FAU Palm Beach	371.70	371.86	335,622	1.0333	346,798
71 FAU St Lucie	834.05	851.50	768,521	0.9923	762,603
72 FSU Broward	266.27	266.27	240,322	1.0259	246,546
73 FSU Leon	722.17	722.65	652,228	0.9682	631,487
74 UF Lab School	448.77	448.77	405,037	0.9751	394,952
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	1,074,509.73	1,107,469.91	999,546,964		1,000,222,103

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Grades 9 to 12 Class Size Reduction Allocation

District	Grades 9 to 12	Weighted FTE	\$904.72	District Cost Differential	Grades 9 to 12
	Unweighted FTE		X WFTE		Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,921.18	8,028.08	7,263,165	0.9751	7,082,312
2 Baker	1,328.03	1,339.95	1,212,280	0.9764	1,183,670
3 Bay	7,394.66	7,928.62	7,173,181	0.9679	6,942,922
4 Bradford	803.77	814.37	736,777	0.9719	716,074
5 Brevard	21,269.12	22,277.11	20,154,547	0.9943	20,039,666
6 Broward	80,502.74	82,925.61	75,024,458	1.0259	76,967,591
7 Calhoun	552.25	561.22	507,747	0.9341	474,286
8 Charlotte	5,275.31	5,358.34	4,847,797	0.9853	4,776,534
9 Citrus	4,510.98	4,657.69	4,213,905	0.9521	4,012,059
10 Clay	11,280.06	11,681.42	10,568,414	0.9927	10,491,265
11 Collier	13,670.96	14,141.29	12,793,908	1.0260	13,126,550
12 Columbia	2,617.15	2,654.19	2,401,299	0.9515	2,284,836
13 Dade	108,394.35	112,108.36	101,426,675	1.0201	103,465,351
14 De Soto	1,244.72	1,267.84	1,147,040	0.9773	1,121,002
15 Dixie	505.29	520.28	470,708	0.9326	438,982
16 Duval	34,400.71	35,859.21	32,442,544	1.0116	32,818,878
17 Escambia	10,990.94	11,460.47	10,368,516	0.9739	10,097,898
18 Flagler	3,939.32	3,997.42	3,616,546	0.9532	3,447,292
19 Franklin	283.78	284.06	256,995	0.9165	235,536
20 Gadsden	1,408.23	1,455.79	1,317,082	0.9479	1,248,462
21 Gilchrist	778.60	806.00	729,204	0.9495	692,379
22 Glades	292.36	295.89	267,698	0.9682	259,185
23 Gulf	567.66	601.07	543,800	0.9398	511,063
24 Hamilton	410.82	432.61	391,391	0.9301	364,033
25 Hardee	1,384.85	1,408.07	1,273,909	0.9678	1,232,889
26 Hendry	2,107.47	2,134.14	1,930,799	0.9797	1,891,604
27 Hernando	6,345.30	6,460.27	5,844,735	0.9717	5,679,329
28 Highlands	3,298.57	3,360.12	3,039,968	0.9517	2,893,138
29 Hillsborough	59,531.92	61,402.95	55,552,477	1.0070	55,941,344
30 Holmes	832.36	833.19	753,804	0.9356	705,259
31 Indian River	5,093.45	5,257.71	4,756,755	0.9955	4,735,350
32 Jackson	1,786.29	1,856.87	1,679,947	0.9244	1,552,943
33 Jefferson	165.48	166.22	150,383	0.9459	142,247
34 Lafayette	328.82	332.39	300,720	0.9214	277,083
35 Lake	12,071.38	12,545.27	11,349,957	0.9742	11,057,128
36 Lee	27,186.80	27,697.27	25,058,274	1.0077	25,251,223
37 Leon	9,424.35	9,793.90	8,860,737	0.9682	8,578,966
38 Levy	1,393.65	1,412.85	1,278,234	0.9482	1,212,021
39 Liberty	328.13	336.47	304,411	0.9315	283,559
40 Madison	656.13	656.83	594,247	0.9247	549,500
41 Manatee	13,178.23	13,400.26	12,123,483	0.9984	12,104,085
42 Marion	12,476.51	12,641.12	11,436,674	0.9542	10,912,874
43 Martin	6,210.69	6,543.10	5,919,673	1.0039	5,942,760
44 Monroe	2,241.52	2,291.32	2,073,003	1.0123	2,098,501
45 Nassau	3,600.93	3,649.48	3,301,758	0.9895	3,267,090
46 Okaloosa	8,123.63	8,477.65	7,669,900	0.9877	7,575,560
47 Okeechobee	1,734.24	1,745.34	1,579,044	0.9706	1,532,620
48 Orange	58,730.40	60,978.05	55,168,061	1.0019	55,272,880
49 Osceola	19,129.74	19,788.01	17,902,608	0.9855	17,643,020
50 Palm Beach	55,211.21	57,019.77	51,586,926	1.0333	53,304,771
51 Pasco	19,962.26	20,789.06	18,808,278	0.9874	18,571,294
52 Pinellas	30,551.53	31,826.07	28,793,682	1.0070	28,995,238
53 Polk	29,100.62	29,918.62	27,067,974	0.9754	26,402,102
54 Putnam	2,898.44	2,923.67	2,645,103	0.9626	2,546,176
55 St. Johns	10,988.79	11,296.83	10,220,468	0.9893	10,111,109
56 St. Lucie	11,772.58	11,944.93	10,806,817	0.9923	10,723,605
57 Santa Rosa	8,015.19	8,164.55	7,386,632	0.9651	7,128,839
58 Sarasota	12,487.54	13,197.43	11,939,979	1.0134	12,099,975
59 Seminole	20,417.11	20,793.00	18,811,843	0.9918	18,657,586
60 Sumter	2,223.21	2,237.54	2,024,347	0.9586	1,940,539
61 Suwannee	1,631.90	1,637.14	1,481,153	0.9306	1,378,361
62 Taylor	695.21	701.37	634,543	0.9243	586,508
63 Union	565.05	569.89	515,591	0.9632	496,617
64 Volusia	18,704.37	19,458.65	17,604,630	0.9689	17,057,126
65 Wakulla	1,449.57	1,478.63	1,337,746	0.9511	1,272,330
66 Walton	2,260.07	2,269.20	2,052,991	0.9632	1,977,441
67 Washington	883.58	896.61	811,181	0.9379	760,807
68 Washington Special	0.00	0.00	0	0.9379	0
69 FAMU Lab School	117.01	117.13	105,970	0.9682	102,600
70 FAU Palm Beach	472.42	472.89	427,833	1.0333	442,080
71 FAU St Lucie	0.99	0.99	896	0.9923	889
72 FSU Broward	2.00	2.00	1,809	1.0259	1,856
73 FSU Leon	607.24	607.96	550,034	0.9682	532,543
74 UF Lab School	437.21	437.64	395,942	0.9751	386,083
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	809,158.93	835,387.31	755,791,606		756,607,274

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Required Local Effort - Equalization to Prior Year Assessment Levels

District	2015-2016	2015-2016	2015-2016	2015-2016	Equalization Amount	2016-2017	2016-2017	2016-2017
	School Taxable Value	Assessment Ratios	Equalization Factors	Unequalized RLE Revenue		School Taxable Value	Millage Rate Adj.	Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	13,243,573,055	95.7	0.007315	63,365,729	463,520	13,864,343,187	0.035	5.019
2 Baker	873,648,891	99.8	(0.034068)	4,180,095	(142,407)	912,719,861	(0.163)	4.821
3 Bay	15,680,709,298	98.7	(0.023303)	75,026,549	(1,748,344)	16,316,166,578	(0.112)	4.872
4 Bradford	937,953,314	96.3	0.001038	4,487,769	4,658	986,174,096	0.005	4.989
5 Brevard	33,184,902,204	95.9	0.005214	158,777,810	827,868	35,271,752,515	0.024	5.008
6 Broward	164,682,766,157	98.6	(0.022312)	787,947,750	(17,580,690)	172,462,008,910	(0.106)	4.878
7 Calhoun	447,224,362	100.4	(0.039841)	2,139,808	(85,252)	463,137,759	(0.192)	4.792
8 Charlotte	14,691,632,256	95.7	0.007315	70,294,171	514,202	15,617,687,822	0.034	5.018
9 Citrus	8,861,423,299	96.3	0.001038	42,398,720	44,010	9,011,638,695	0.005	4.989
10 Clay	9,952,760,388	99.2	(0.028226)	47,620,375	(1,344,133)	10,356,908,931	(0.135)	4.849
11 Collier	74,516,479,122	95.6	0.008368	356,534,527	2,983,481	80,341,696,124	0.039	5.023
12 Columbia	2,622,522,192	99.1	(0.027245)	12,547,825	(341,865)	2,724,534,481	(0.131)	4.853
13 Miami-Dade	262,127,456,888	93.2	0.034335	1,254,185,515	43,062,460	278,532,367,930	0.161	5.145
14 DeSoto	1,452,151,527	97.5	(0.011282)	6,948,022	(78,388)	1,534,066,696	(0.053)	4.931
15 Dixie	516,489,227	95.7	0.007315	2,471,215	18,077	544,318,633	0.035	5.019
16 Duval	57,541,925,181	98.7	(0.023303)	275,317,397	(6,415,721)	60,425,800,408	(0.111)	4.873
17 Escambia	16,425,833,308	95.9	0.005214	78,591,699	409,777	17,130,270,774	0.025	5.009
18 Flagler	7,950,953,355	95.2	0.012605	38,042,449	479,525	8,421,143,787	0.059	5.043
19 Franklin	1,800,387,015	99.8	(0.034068)	8,614,204	(293,469)	1,856,534,071	(0.165)	4.819
20 Gadsden	1,485,838,828	98.5	(0.021320)	7,109,204	(151,568)	1,553,208,327	(0.102)	4.882
21 Gilchrist	662,506,024	97.2	(0.008230)	3,169,853	(26,088)	694,917,167	(0.039)	4.945
22 Glades	598,217,296	99.4	(0.030181)	2,862,254	(86,386)	618,322,347	(0.146)	4.838
23 Gulf	1,485,031,253	96.5	(0.001036)	7,105,340	(7,361)	1,526,507,334	(0.005)	4.979
24 Hamilton	756,385,390	97.4	(0.010267)	3,619,032	(37,157)	795,203,336	(0.049)	4.935
25 Hardee	1,599,264,777	94.8	0.016878	7,651,906	129,149	1,679,785,993	0.080	5.064
26 Hendry	1,911,969,802	96.0	0.004167	9,148,087	38,120	1,970,091,948	0.020	5.004
27 Hernando	8,420,099,226	97.1	(0.007209)	40,287,144	(290,430)	8,804,912,948	(0.034)	4.950
28 Highlands	4,851,078,758	95.0	0.014737	23,210,665	342,056	5,083,420,162	0.070	5.054
29 Hillsborough	80,545,571,481	96.1	0.003122	385,381,563	1,203,161	86,782,913,182	0.014	4.998
30 Holmes	492,342,611	95.4	0.010482	2,355,682	24,692	508,264,501	0.051	5.035
31 Indian River	15,406,231,597	98.4	(0.020325)	73,713,272	(1,498,222)	16,250,601,048	(0.096)	4.888
32 Jackson	1,629,471,251	97.5	(0.011282)	7,796,433	(87,959)	1,689,585,445	(0.054)	4.930
33 Jefferson	613,492,107	97.1	(0.007209)	2,935,339	(21,161)	631,860,967	(0.035)	4.949
34 Lafayette	271,097,030	98.5	(0.021320)	1,297,102	(27,654)	288,446,612	(0.100)	4.884
35 Lake	18,270,147,621	96.9	(0.005160)	87,416,079	(451,067)	19,408,501,554	(0.024)	4.960
36 Lee	69,129,597,816	94.5	0.020106	330,760,239	6,650,265	74,455,673,816	0.093	5.077
37 Leon	15,766,294,589	97.5	(0.011282)	75,436,044	(851,069)	16,221,893,512	(0.055)	4.929
38 Levy	1,764,048,130	96.6	(0.002070)	8,440,335	(17,471)	1,839,317,489	(0.010)	4.974
39 Liberty	234,685,541	99.9	(0.035035)	1,122,886	(39,340)	247,069,536	(0.166)	4.818
40 Madison	695,726,912	95.7	0.007315	3,328,803	24,350	742,451,434	0.034	5.018
41 Manatee	30,521,065,411	95.7	0.007315	146,032,310	1,068,226	33,038,983,266	0.034	5.018
42 Marion	16,594,463,959	96.6	(0.002070)	79,398,536	(164,355)	17,201,775,122	(0.010)	4.974
43 Martin	20,164,343,363	96.9	(0.005160)	96,479,124	(497,832)	21,205,467,201	(0.024)	4.960
44 Monroe	23,625,229,580	95.9	0.005214	113,038,218	589,381	25,406,831,341	0.024	5.008
45 Nassau	7,383,469,759	96.4	0.000000	35,327,245	0	7,792,173,196	0.000	4.984
46 Okaloosa	16,136,615,788	96.0	0.004167	77,207,897	321,725	17,050,858,726	0.020	5.004
47 Okeechobee	1,685,662,603	97.1	(0.007209)	8,065,289	(58,143)	1,766,665,985	(0.034)	4.950
48 Orange	112,367,727,731	98.0	(0.016327)	537,639,125	(8,778,034)	120,436,147,212	(0.076)	4.908
49 Osceola	21,129,933,005	96.3	0.001038	101,099,123	104,941	22,480,053,998	0.005	4.989
50 Palm Beach	165,191,584,364	98.0	(0.016327)	790,382,262	(12,904,571)	176,672,826,505	(0.076)	4.908
51 Pasco	23,586,155,476	98.8	(0.024291)	112,851,263	(2,741,270)	25,097,399,899	(0.114)	4.870
52 Pinellas	69,844,411,317	98.0	(0.016327)	334,180,364	(5,456,163)	73,731,624,098	(0.077)	4.907
53 Polk	29,712,137,509	98.3	(0.019329)	142,161,882	(2,747,847)	31,616,908,948	(0.091)	4.893
54 Putnam	3,628,837,889	98.1	(0.017329)	17,362,683	(300,878)	3,729,157,265	(0.084)	4.900
55 St. Johns	22,016,436,261	96.8	(0.004132)	105,340,722	(435,268)	23,577,744,518	(0.019)	4.965
56 St. Lucie	18,176,136,407	95.9	0.005214	86,966,269	453,442	19,414,682,302	0.024	5.008
57 Santa Rosa	8,901,431,536	95.3	0.011542	42,590,145	491,575	9,558,095,584	0.054	5.038
58 Sarasota	50,390,251,295	95.1	0.013670	241,099,212	3,295,826	54,256,641,853	0.063	5.047
59 Seminole	29,890,095,402	97.2	(0.008230)	143,013,346	(1,177,000)	31,649,636,300	(0.039)	4.945
60 Sumter	10,761,996,128	95.5	0.009424	51,492,277	485,263	11,858,317,906	0.043	5.027
61 Suwannee	1,645,867,094	98.6	(0.022312)	7,874,882	(175,704)	1,778,963,217	(0.103)	4.881
62 Taylor	1,386,742,673	98.4	(0.020325)	6,635,064	(134,858)	1,432,195,725	(0.098)	4.886
63 Union	253,580,896	96.6	(0.002070)	1,213,293	(2,512)	266,886,838	(0.010)	4.974
64 Volusia	30,513,634,131	97.2	(0.008230)	145,996,754	(1,201,553)	32,291,898,885	(0.039)	4.945
65 Wakulla	1,189,253,057	96.8	(0.004132)	5,690,148	(23,512)	1,247,339,875	(0.020)	4.964
66 Walton	15,149,432,487	91.7	0.051254	72,484,581	3,715,125	16,477,462,400	0.235	5.219
67 Washington	909,411,104	95.5	0.009424	4,351,205	41,006	940,852,580	0.045	5.029
68 Washington Special	0	-	0.000000	0	0	0	0	0.000
69 FAMU Lab School	0	-	0.000000	0	0	0	0	0.000
70 FAU Palm Beach	0	-	0.000000	0	0	0	0	0.000
71 FAU St Lucie	0	-	0.000000	0	0	0	0	0.000
72 FSU Broward	0	-	0.000000	0	0	0	0	0.000
73 FSU Leon	0	-	0.000000	0	0	0	0	0.000
74 UF Lab School	0	-	0.000000	0	0	0	0	0.000
75 Fla Virtual School	0	-	0.000000	0	0	0	0	0.000
State	1,646,855,795,304	96.4	0.000000	7,879,612,110	(636,821)	1,750,543,810,661		4.984

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - PCB 16-01 CALCULATION

Required Local Effort Millage Rates - 90 Percent Adjustment and Total Required Local Effort

District	2016-2017 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP x 90%	Unequalized RLE Above Column 4	Column 5 Millage Equivalent	Revised Required Local Effort Millage	Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	13,864,343,187	66,801,733	162,135,922	145,922,330	0	0.000	5.019	66,801,733
2 Baker	912,719,861	4,224,214	28,824,308	25,941,877	0	0.000	4.821	4,224,214
3 Bay	16,316,166,578	76,312,669	154,189,319	138,770,387	0	0.000	4.872	76,312,669
4 Bradford	986,174,096	4,723,222	19,016,355	17,114,720	0	0.000	4.989	4,723,222
5 Brevard	35,271,752,515	169,575,299	415,414,116	373,872,704	0	0.000	5.008	169,575,299
6 Broward	172,462,008,910	807,618,892	1,497,181,262	1,347,463,136	0	0.000	4.878	807,618,892
7 Calhoun	463,137,759	2,130,582	14,164,538	12,748,084	0	0.000	4.792	2,130,582
8 Charlotte	15,617,687,822	75,234,775	86,597,721	77,937,949	0	0.000	5.018	75,234,775
9 Citrus	9,011,638,695	43,160,703	83,702,035	75,331,832	0	0.000	4.989	43,160,703
10 Clay	10,356,908,931	48,211,825	212,971,617	191,674,455	0	0.000	4.849	48,211,825
11 Collier	80,341,696,124	387,414,086	263,856,964	237,471,268	149,942,818	1.944	3.079	237,477,199
12 Columbia	2,724,534,481	12,693,279	59,331,832	53,398,649	0	0.000	4.853	12,693,279
13 Miami-Dade	278,532,367,930	1,375,727,072	2,007,345,262	1,806,610,736	0	0.000	5.145	1,375,727,072
14 DeSoto	1,534,066,696	7,261,904	28,859,279	25,973,351	0	0.000	4.931	7,261,904
15 Dixie	544,318,633	2,622,658	13,240,311	11,916,280	0	0.000	5.019	2,622,658
16 Duval	60,425,800,408	282,676,728	733,071,631	659,764,468	0	0.000	4.873	282,676,728
17 Escambia	17,130,270,774	82,373,305	228,362,678	205,526,410	0	0.000	5.009	82,373,305
18 Flagler	8,421,143,787	40,769,115	69,814,451	62,833,006	0	0.000	5.043	40,769,115
19 Franklin	1,856,534,071	8,588,772	7,202,565	6,482,309	2,106,463	1.182	3.637	6,482,126
20 Gadsden	1,553,208,327	7,279,453	32,463,508	29,217,157	0	0.000	4.882	7,279,453
21 Gilchrist	694,917,167	3,298,911	17,557,017	15,801,315	0	0.000	4.945	3,298,911
22 Glades	618,322,347	2,871,786	11,202,084	10,081,876	0	0.000	4.838	2,871,786
23 Gulf	1,526,507,334	7,296,461	11,326,693	10,194,024	0	0.000	4.979	7,296,461
24 Hamilton	795,203,336	3,767,355	10,885,932	9,797,339	0	0.000	4.935	3,767,355
25 Hardee	1,679,785,993	8,166,179	30,018,083	27,016,275	0	0.000	5.064	8,166,179
26 Hendry	1,970,091,948	9,464,007	42,338,596	38,104,736	0	0.000	5.004	9,464,007
27 Hernando	8,804,912,948	41,840,946	127,277,594	114,549,835	0	0.000	4.950	41,840,946
28 Highlands	5,083,420,162	24,663,941	68,834,755	61,951,280	0	0.000	5.054	24,663,941
29 Hillsborough	86,782,913,182	416,391,360	1,208,498,944	1,087,649,050	0	0.000	4.998	416,391,360
30 Holmes	508,264,501	2,456,747	20,220,147	18,198,132	0	0.000	5.035	2,456,747
31 Indian River	16,250,601,048	76,255,620	95,475,912	85,928,321	0	0.000	4.888	76,255,620
32 Jackson	1,689,585,445	7,996,470	39,349,407	35,414,466	0	0.000	4.930	7,996,470
33 Jefferson	631,860,967	3,001,997	5,592,390	5,033,151	0	0.000	4.949	3,001,997
34 Lafayette	288,446,612	1,352,422	7,665,583	6,899,025	0	0.000	4.884	1,352,422
35 Lake	19,408,501,554	92,415,521	232,841,692	209,557,523	0	0.000	4.960	92,415,521
36 Lee	74,455,673,816	362,890,998	521,119,272	469,007,345	0	0.000	5.077	362,890,998
37 Leon	16,221,893,512	76,759,405	192,586,498	173,327,848	0	0.000	4.929	76,759,405
38 Levy	1,839,317,489	8,782,815	33,405,690	30,065,121	0	0.000	4.974	8,782,815
39 Liberty	247,069,536	1,142,766	9,950,479	8,955,431	0	0.000	4.818	1,142,766
40 Madison	742,451,434	3,576,596	16,379,302	14,741,372	0	0.000	5.018	3,576,596
41 Manatee	33,038,983,266	159,158,033	263,764,583	237,388,125	0	0.000	5.018	159,158,033
42 Marion	17,201,775,122	82,139,164	235,212,164	211,690,948	0	0.000	4.974	82,139,164
43 Martin	21,205,467,201	100,971,953	106,733,413	96,060,072	4,911,881	0.241	4.719	96,065,856
44 Monroe	25,406,831,341	122,147,915	46,349,441	41,714,497	80,433,418	3.298	1.710	41,707,854
45 Nassau	7,792,173,196	37,282,744	64,528,041	58,075,237	0	0.000	4.984	37,282,744
46 Okaloosa	17,050,858,726	81,909,597	175,149,086	157,634,177	0	0.000	5.004	81,909,597
47 Okeechobee	1,766,665,985	8,395,197	38,633,502	34,770,152	0	0.000	4.950	8,395,197
48 Orange	120,436,147,212	567,456,586	1,114,495,354	1,003,045,819	0	0.000	4.908	567,456,586
49 Osceola	22,480,053,998	107,666,870	348,370,674	313,533,607	0	0.000	4.989	107,666,870
50 Palm Beach	176,672,826,505	832,425,823	1,070,952,309	963,857,078	0	0.000	4.908	832,425,823
51 Pasco	25,097,399,899	117,335,364	415,237,932	373,714,139	0	0.000	4.870	117,335,364
52 Pinellas	73,731,624,098	347,329,036	566,981,553	510,283,398	0	0.000	4.907	347,329,036
53 Polk	31,616,908,948	148,513,474	564,608,445	508,147,601	0	0.000	4.893	148,513,474
54 Putnam	3,729,157,265	17,541,956	62,822,098	56,539,888	0	0.000	4.900	17,541,956
55 St. Johns	23,577,744,518	112,380,961	207,194,908	186,475,417	0	0.000	4.965	112,380,961
56 St. Lucie	19,414,682,302	93,339,580	217,854,286	196,068,857	0	0.000	5.008	93,339,580
57 Santa Rosa	9,558,095,584	46,227,538	150,944,118	135,849,706	0	0.000	5.038	46,227,538
58 Sarasota	54,256,641,853	262,879,941	245,753,812	221,178,431	41,701,510	0.801	4.246	221,158,753
59 Seminole	31,649,636,300	150,247,153	370,308,604	333,277,744	0	0.000	4.945	150,247,153
60 Sumter	11,858,317,906	57,227,294	44,491,077	40,041,969	17,185,325	1.510	3.517	40,037,476
61 Suwannee	1,778,963,217	8,335,795	33,467,803	30,121,023	0	0.000	4.881	8,335,795
62 Taylor	1,432,195,725	6,717,800	15,501,357	13,951,221	0	0.000	4.886	6,717,800
63 Union	266,886,838	1,274,395	14,527,025	13,074,323	0	0.000	4.974	1,274,395
64 Volusia	32,291,898,885	153,296,102	346,720,458	312,048,412	0	0.000	4.945	153,296,102
65 Wakulla	1,247,339,875	5,944,123	29,338,729	26,404,856	0	0.000	4.964	5,944,123
66 Walton	16,477,462,400	82,556,041	46,367,354	41,730,619	40,825,422	2.581	2.638	41,728,844
67 Washington	940,852,580	4,542,286	19,851,469	17,866,322	0	0.000	5.029	4,542,286
68 Washington Special	0	0	1,199,149	1,079,234	0	0.000	0.000	0
69 FAMU Lab School	0	0	3,629,811	3,266,830	0	0.000	0.000	0
70 FAU Palm Beach	0	0	7,584,286	6,825,857	0	0.000	0.000	0
71 FAU St Lucie	0	0	8,460,031	7,614,028	0	0.000	0.000	0
72 FSU Broward	0	0	4,591,638	4,132,474	0	0.000	0.000	0
73 FSU Leon	0	0	10,593,220	9,533,898	0	0.000	0.000	0
74 UF Lab School	0	0	7,627,672	6,864,905	0	0.000	0.000	0
75 Fla Virtual School	0	0	170,587,398	153,528,658	0	0.000	0.000	0
State	1,750,543,810,661	8,375,035,310	15,850,704,544	14,265,634,095	337,106,837		4.984	8,037,907,416