



*The Florida
House of Representatives*

*Medicaid Supplemental
Hospital Funding Programs
Fiscal Year 2016-2017*

*PCB APC 16-01
February 3, 2016*



The Florida House of Representatives

Appropriations Committee
Richard Corcoran, Chair

MEMORANDUM

To: Bob Ward, Clerk
From: Representative Richard Corcoran *RC*
Appropriations Committee
Date: 1/28/16
Re: Medicaid Supplemental Hospital Funding Programs

For the 2016-2017 fiscal year, we intend to incorporate by reference in PCB APC 16-02, the document titled "Medicaid Supplemental Hospital Funding Programs," dated January 28, 2016.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes and federal law, in making appropriations for the Medicaid Hospital Funding Programs.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs and the Disproportionate Share Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in PCB APC 16-02.

Low Income Pool FY 2016-17

		A	B	C	B / C = D	A x D = E	F	F x D = G	E / G	100.00%	25.0000%	2.5718%			
Medicaid	Hospital	Charity Care Deductions CHARGES (W/S C-3a Lines 03 + 04 Column 6)	Total Operating Costs (W/S C-2 Line 12)	Patient Care Charges (W/S C-3 Line 54 Column 3)	Total Operating Cost Ratio of Costs to Charges	Charity Care Cost Deductions x Patient Care Cost RCC	Privately Insured (Insurance Chg Based+Other Chg Based+Comm HMO/PPO+Other Comm Disc Payers) Charges	Privately Insured Charges x Total Operating Cost RCC	STC 71bl Charity Care Costs as a % of Privately Insured Patient Care Costs	Tier 1	Tier 2	Tier 3	LIP Distribution	16-17 IGT's	Net LIP Payments
101354	Health Central	40,808,149	136,433,140	794,504,503	17.2%	7,007,618	214,162,076	36,776,135	19.1%			180,225	180,225	-	180,225
112801	University Hospital and Medical Center	32,578,058	105,520,351	854,043,336	12.4%	4,025,145	171,983,290	21,249,199	18.9%			103,520	103,520	-	103,520
119717	Cape Coral Hospital	41,210,738	173,378,339	942,098,917	18.4%	7,584,182	224,626,790	41,338,992	18.3%			195,053	195,053	-	195,053
100315	Naples Community Hospital	60,917,157	368,082,607	1,581,731,489	23.3%	14,175,950	345,183,404	80,327,166	17.6%			364,583	364,583	-	364,583
101460	JFK Medical Center	117,647,429	373,413,379	3,225,490,759	11.6%	13,619,981	677,996,316	78,491,279	17.4%			350,284	350,284	-	350,284
100331	Shands Lake Shore Regional Medical Center	6,375,980	45,871,199	238,465,295	19.2%	1,226,484	37,486,519	7,210,909	17.0%			31,543	31,543	-	31,543
120341	HealthSouth Treasure Coast Rehabilitation Hospital	549,752	19,956,728	36,944,847	54.0%	296,963	3,240,587	1,750,488	17.0%			7,637	7,637	-	7,637
101184	Martin Medical Center	94,190,061	366,888,297	2,235,393,929	16.4%	15,459,124	556,978,544	91,415,167	16.9%			397,584	397,584	-	397,584
119750	Raulerson Hospital	12,840,364	60,905,195	463,670,382	13.1%	1,686,640	76,756,686	10,082,337	16.7%			43,378	43,378	-	43,378
101826	Florida Hospital Fish Memorial	19,916,051	116,896,490	552,504,364	21.2%	4,213,752	120,037,465	25,397,009	16.6%			108,371	108,371	-	108,371
101664	Lake Wales Medical Center	12,173,967	53,761,828	474,977,474	11.3%	1,377,949	74,162,485	8,394,315	16.4%			35,439	35,439	-	35,439
100978	St. Josephs Hospital	177,911,408	729,764,876	3,272,653,134	22.3%	39,672,245	1,086,186,455	242,207,375	16.4%			1,020,307	1,020,307	-	1,020,307
101711	Flagler Hospital	33,905,633	213,169,971	917,998,106	23.2%	7,873,287	207,442,725	48,170,644	16.3%			202,488	202,488	-	202,488
101583	Morton Plant Hospital	82,269,745	394,676,148	1,920,682,883	20.5%	16,905,397	504,461,329	103,660,451	16.3%			434,780	434,780	-	434,780
101087	South Lake Hospital	33,005,056	133,623,605	746,095,166	17.9%	5,911,115	204,157,398	36,564,032	16.2%			152,024	152,024	-	152,024
100498	North Shore Medical Center	56,193,316	290,155,292	2,194,570,033	13.2%	7,429,605	348,189,985	46,035,973	16.1%			191,078	191,078	-	191,078
100625	Westchester General Hospital	8,199,448	61,092,139	203,904,741	30.0%	2,456,646	51,227,780	15,348,415	16.0%			63,181	63,181	-	63,181
100358	Baptist Hospital of Miami	184,591,185	752,646,116	3,480,179,533	21.6%	39,920,883	1,161,400,935	251,172,072	15.9%			1,026,702	1,026,702	-	1,026,702
116483	Anne Bates Leach Eye Hospital	18,947,652	102,369,035	365,048,128	28.0%	5,313,417	123,233,814	34,557,982	15.4%			136,653	136,653	-	136,653
119946	South Bay Hospital	16,869,265	74,837,307	741,348,196	10.1%	1,702,911	110,241,161	11,128,579	15.3%			43,796	43,796	-	43,796
103284	Sister Emmanuel Hospital	1,525,402	13,026,476	103,480,620	12.6%	192,023	9,990,302	1,257,612	15.3%			4,939	4,939	-	4,939
100731	St. Vincent's Medical Center Riverside	76,733,806	387,668,472	2,048,368,941	18.9%	14,522,422	508,125,022	96,166,295	15.1%			373,494	373,494	-	373,494
101524	Good Samaritan Medical Center	43,136,604	150,193,694	985,611,160	15.2%	6,573,430	286,726,428	43,693,196	15.0%			169,058	169,058	-	169,058
120413	Bartow Regional Medical Center	7,870,697	47,633,088	339,292,568	14.0%	1,104,963	53,049,283	7,447,558	14.8%			28,418	28,418	-	28,418
101061	Jackson Hospital	6,406,935	47,313,671	132,240,407	35.8%	2,292,307	43,393,603	15,525,592	14.8%			58,954	58,954	-	58,954
101109	Lee Memorial Hospital	113,034,321	561,597,690	2,784,811,721	20.2%	22,795,011	770,477,317	155,377,930	14.7%			586,251	586,251	-	586,251
103179	The Villages Regional Hospital	12,056,552	138,560,694	676,803,246	20.5%	2,468,316	83,159,390	17,025,070	14.5%			63,481	63,481	-	63,481
120006	Plantation General Hospital	83,966,672	362,112,610	2,643,625,333	13.7%	11,501,399	579,769,631	79,414,390	14.5%			295,798	295,798	-	295,798
119741	Largo Medical Center	56,840,368	233,854,936	1,876,693,522	12.5%	7,082,883	394,498,236	49,158,458	14.4%			182,160	182,160	-	182,160
102130	Wellington Regional Medical Center	46,170,026	137,902,709	939,088,267	14.7%	6,779,950	320,646,097	47,086,059	14.4%			174,370	174,370	-	174,370
101176	Munroe Regional Medical Center	22,055,534	151,408,364	862,022,458	17.6%	3,873,904	154,466,622	27,131,008	14.3%			99,631	99,631	-	99,631
111341	Gulf Coast Medical Center Lee Memorial Health System	42,856,912	274,479,739	1,347,765,401	20.4%	8,728,043	300,562,045	61,211,092	14.3%			224,471	224,471	-	224,471
101541	Mease Dunedin Hospital	61,491,607	297,585,091	1,525,959,622	19.5%	11,991,789	432,392,697	84,323,083	14.2%			308,410	308,410	-	308,410
119695	Lawnwood Regional Medical Center & Heart Institute	49,699,437	239,121,718	2,124,139,656	11.3%	5,594,837	353,145,680	39,754,826	14.1%			143,890	143,890	-	143,890
100641	Baptist Medical Center Jacksonville	182,535,555	764,533,764	3,437,402,756	22.2%	40,598,849	1,324,013,305	294,481,894	13.8%			1,044,138	1,044,138	-	1,044,138
120405	Broward Health Coral Springs	28,713,583	143,966,066	634,538,902	22.7%	6,514,623	211,481,028	47,981,442	13.6%			167,546	167,546	-	167,546
101567	Bayfront Health - St Petersburg	50,931,205	230,870,528	1,556,800,442	14.8%	7,553,000	381,512,029	56,577,504	13.3%			194,251	194,251	-	194,251
101443	Lakeside Medical Center	2,712,571	41,943,008	118,813,266	35.3%	957,582	20,484,684	7,231,425	13.2%			24,627	24,627	-	24,627
101737	Jay Hospital	1,260,055	10,914,392	44,957,377	24.3%	305,906	9,556,572	2,320,068	13.2%			7,867	7,867	-	7,867
101338	Orlando Health	352,854,663	1,432,326,920	7,239,472,139	19.8%	69,812,166	2,680,668,755	530,369,335	13.2%			1,795,458	1,795,458	-	1,795,458
101095	Florida Hospital Waterman	26,036,130	191,935,173	1,001,109,637	19.2%	4,991,710	200,921,824	38,521,220	13.0%			128,379	128,379	-	128,379

Low Income Pool FY 2016-17

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		Charity Care Deductions CHARGES (W/S C-3a Lines 03 + 04 Column 6)	Total Operating Costs (W/S C-2 Line 12)	Patient Care Charges (W/S C-3 Line 54 Column 3)	Total Operating Cost Ratio of Costs to Charges	Charity Care Cost Charity Care Deductions x Patient Care Cost RCC	Privately Insured (Insurance Chg Based+Other Chg Based+Comm HMO/PPO+Other Comm Disc Payers) Charges	Privately Insured Charges x Total Operating Cost RCC	STC 71bi Charity Care Costs as a % of Privately Insured Patient Care Costs	Tier 1	Tier 2	Tier 3			
100749	Baptist Hospital Inc	64,672,423	337,400,607	1,942,034,076	17.4%	11,235,907	513,964,756	89,294,015	12.6%			288,970	288,970	-	288,970
118079	Brandon Regional Hospital	105,220,752	281,780,086	2,807,406,795	10.0%	10,561,032	836,892,303	83,999,079	12.6%			271,613	271,613	-	271,613
102105	Palm Beach Gardens Medical Center	30,212,641	170,859,970	983,572,449	17.4%	5,248,348	242,393,150	42,107,001	12.5%			134,979	134,979	-	134,979
97013	St. Vincent's Medical Center Clay County	7,979,098	40,042,207	219,492,416	18.2%	1,455,634	64,207,360	11,713,409	12.4%			37,437	37,437	-	37,437
4170	Kindred Hospital The Palm Beaches	1,620,289	20,472,812	84,989,098	24.1%	390,307	13,135,413	3,164,157	12.3%			10,038	10,038	-	10,038
117463	Fawcett Memorial Hospital	26,539,270	140,718,683	1,376,887,739	10.2%	2,712,328	217,998,344	22,279,550	12.2%			69,757	69,757	-	69,757
104604	Palmetto General Hospital	37,674,917	250,154,194	1,701,763,811	14.7%	5,538,100	311,680,398	45,816,087	12.1%			142,431	142,431	-	142,431
101800	Doctors' Memorial Hospital	2,034,529	20,637,045	56,727,272	36.4%	740,150	17,048,159	6,202,019	11.9%			19,035	19,035	-	19,035
100102	Parrish Medical Center	16,473,677	140,060,796	571,443,142	24.5%	4,037,701	140,792,071	34,508,157	11.7%			103,843	103,843	-	103,843
102521	Memorial Hospital West	90,565,928	353,876,969	2,211,575,650	16.0%	14,491,567	776,779,008	124,293,375	11.7%			372,700	372,700	-	372,700
104591	Northwest Medical Center	45,469,443	160,950,129	1,454,864,208	11.1%	5,030,238	390,159,953	43,162,994	11.7%			129,370	129,370	-	129,370
105520	Medical Center of Trinity	37,208,498	184,815,676	1,532,917,608	12.1%	4,486,030	319,853,495	38,563,025	11.6%			115,374	115,374	-	115,374
113514	Putnam Community Medical Center	4,424,723	71,793,400	307,214,007	23.4%	1,034,022	38,605,190	9,021,717	11.5%			26,593	26,593	-	26,593
100463	Mount Sinai Medical Center	64,184,798	430,832,098	2,123,160,501	20.3%	13,024,390	566,723,956	114,999,724	11.3%			334,967	334,967	-	334,967
101613	Florida Hospital North Pinellas	9,012,663	77,850,711	383,874,337	20.3%	1,827,791	79,854,520	16,194,704	11.3%			47,008	47,008	-	47,008
101869	Florida Hospital Memorial Medical Center	23,288,465	227,491,490	1,002,232,053	22.7%	5,286,129	207,390,068	47,074,403	11.2%			135,951	135,951	-	135,951
120103	St. Petersburg General Hospital	21,636,488	89,640,273	822,760,641	10.9%	2,357,309	194,913,970	21,235,996	11.1%			60,626	60,626	-	60,626
120073	Oak Hill Hospital	33,245,252	163,515,227	1,876,668,055	8.7%	2,896,679	304,693,758	26,548,152	10.9%			74,498	74,498	-	74,498
102300	Kindred Hospital - Central Tampa	2,366,748	34,353,300	163,212,247	21.0%	498,159	21,911,276	4,611,937	10.8%			12,812	12,812	-	12,812
103730	St. Vincent's Medical Center Southside	31,833,944	148,534,860	828,203,335	17.9%	5,709,287	295,972,802	53,081,504	10.8%			146,834	146,834	-	146,834
102539	Englewood Community Hospital	6,763,218	42,456,258	360,238,845	11.8%	797,085	63,554,609	7,490,283	10.6%			20,500	20,500	-	20,500
120375	Aventura Hospital and Medical Center	49,873,069	273,303,841	2,250,074,543	12.1%	6,057,800	476,021,012	57,819,583	10.5%			155,797	155,797	-	155,797
108219	Broward Health Imperial Point	13,612,393	105,728,293	417,610,346	25.3%	3,446,311	131,495,601	33,291,334	10.4%			88,634	88,634	-	88,634
101761	Sarasota Memorial Hospital	57,331,846	495,452,507	2,225,982,780	22.3%	12,760,749	567,188,007	126,242,989	10.1%			328,186	328,186	-	328,186
100269	Calhoun Liberty Hospital	553,552	10,025,101	32,023,016	31.3%	173,295	5,491,531	1,719,175	10.1%			4,457	4,457	-	4,457
100064	Bay Medical Center Sacred Heart Health System	21,947,000	240,944,000	1,074,657,000	22.4%	4,920,638	220,893,000	49,525,423	9.9%			126,551	126,551	-	126,551
101842	Halifax Health Medical Center	45,070,087	404,584,983	1,396,543,075	29.0%	13,057,012	456,119,463	132,139,916	9.9%			335,806	335,806	-	335,806
101133	Tallahassee Memorial Hospital	68,287,115	454,658,440	1,900,095,241	23.9%	16,339,872	696,351,409	166,624,303	9.8%			420,236	420,236	-	420,236
102598	Edward White Hospital	8,432,937	46,061,853	304,022,328	15.2%	1,277,658	88,188,937	13,361,341	9.6%			32,859	32,859	-	32,859
101486	St Mary's Medical Center	40,702,853	260,927,592	1,455,911,635	17.9%	7,294,740	428,421,282	76,781,400	9.5%			187,609	187,609	-	187,609
101192	Lower Keys Medical Center	9,295,218	65,470,811	380,525,484	17.2%	1,599,276	98,920,276	17,019,598	9.4%			41,131	41,131	-	41,131
101915	Kindred Hospital-South Florida-Hollywood	1,815,100	31,856,528	145,726,674	21.9%	396,789	19,998,886	4,371,849	9.1%			10,205	10,205	-	10,205
102199	Citrus Memorial Hospital	10,567,120	150,862,604	757,172,025	19.9%	2,105,444	116,530,883	23,218,175	9.1%			54,149	54,149	-	54,149
101907	Northwest Florida Community Hospital	1,804,561	23,178,520	75,968,233	30.5%	550,586	19,920,145	6,077,797	9.1%			14,160	14,160	-	14,160
102326	Baptist Medical Center - Beaches	15,772,851	102,145,982	517,543,222	19.7%	3,113,041	176,312,145	34,798,209	8.9%			80,062	80,062	-	80,062
100587	South Miami Hospital	62,721,159	445,893,041	1,793,356,620	24.9%	15,594,739	743,025,229	184,742,831	8.4%			401,072	401,072	-	401,072
119849	Tampa Community Hospital	11,538,209	63,653,362	495,261,107	12.9%	1,482,947	137,971,150	17,732,722	8.4%			38,139	38,139	-	38,139
119954	Doctors Hospital of Sarasota	12,201,919	101,274,260	708,678,742	14.3%	1,743,724	148,215,803	21,180,889	8.2%			44,846	44,846	-	44,846
95875	Healthsouth Rehabilitation Hospital at Martin Health	281,425	13,470,323	21,243,101	63.4%	178,453	3,532,843	2,240,188	8.0%			4,590	4,590	-	4,590
100285	Bayfront Health Port Charlotte	14,079,452	122,734,172	1,200,735,999	10.2%	1,439,142	182,716,203	18,676,480	7.7%			37,012	37,012	-	37,012
83692	Healthsouth Rehabilitation Hospital of Ocala	283,126	14,731,948	22,705,782	64.9%	183,698	3,720,598	2,413,996	7.6%			4,724	4,724	-	4,724

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100277	Bayfront Health Punta Gorda	4,451,805	62,281,101	463,369,038	13.4%	598,364	58,535,808	7,867,756	7.6%			15,389	15,389	-	15,389
110213	Blake Medical Center	22,626,467	186,270,600	1,351,895,824	13.8%	3,117,582	297,969,124	41,055,595	7.6%			80,179	80,179	-	80,179
101877	Florida Hospital DeLand	8,148,118	111,013,858	533,523,408	20.8%	1,695,435	107,616,108	22,392,418	7.6%			43,604	43,604	-	43,604
31588	Viera Hospital	9,622,102	74,705,507	323,991,622	23.1%	2,218,650	127,175,387	29,323,912	7.6%			57,060	57,060	-	57,060
120260	Palms West Hospital	26,891,113	142,431,030	1,093,529,228	13.0%	3,502,539	360,190,272	46,914,403	7.5%			90,080	90,080	-	90,080
120111	Palms of Pasadena Hospital	13,904,547	87,825,318	682,240,824	12.9%	1,789,942	186,734,602	24,038,470	7.4%			46,034	46,034	-	46,034
120324	H Lee Moffitt Cancer Center & Research Institute Hospital	59,949,737	599,687,545	2,073,910,148	28.9%	17,334,941	816,916,801	236,217,963	7.3%			445,827	445,827	-	445,827
16815	Kindred Hospital Melbourne	939,343	19,793,310	74,686,729	26.5%	248,943	13,317,663	3,529,417	7.1%			6,402	6,402	-	6,402
112305	Westside Regional Medical Center	25,199,882	158,165,947	1,327,361,754	11.9%	3,002,771	358,874,710	42,762,840	7.0%			77,226	77,226	-	77,226
103420	Lakewood Ranch Medical Center	11,096,324	69,719,790	469,018,362	14.9%	1,649,474	158,800,592	23,605,779	7.0%			42,422	42,422	-	42,422
63447	Park Royal Hospital	733,722	22,078,316	46,792,612	47.2%	346,195	11,024,431	5,201,694	6.7%			8,904	8,904	-	8,904
100765	Sacred Heart Hospital	32,865,057	363,594,174	1,477,028,511	24.6%	8,090,259	505,002,418	124,314,416	6.5%			208,069	208,069	-	208,069
54568	Florida Hospital Wesley Chapel	15,878,275	102,598,102	572,075,290	17.9%	2,847,669	246,912,501	44,282,203	6.4%			73,238	73,238	-	73,238
120294	Jupiter Medical Center	18,142,412	174,400,973	859,927,830	20.3%	3,679,442	283,479,786	57,492,209	6.4%			94,629	94,629	-	94,629
119971	St.Lucie Medical Center	15,156,962	141,864,290	1,188,990,168	11.9%	1,808,452	242,140,073	28,890,928	6.3%			46,511	46,511	-	46,511
103454	Memorial Hospital Miramar	21,827,354	123,369,995	763,460,762	16.2%	3,527,150	353,709,296	57,156,983	6.2%			90,713	90,713	-	90,713
101401	Bethesda Hospital East	20,679,334	271,317,785	1,534,201,062	17.7%	3,657,064	344,342,305	60,895,663	6.0%			94,054	94,054	-	94,054
120090	Delray Medical Center	22,904,011	260,735,749	2,005,830,665	13.0%	2,977,268	402,054,730	52,262,658	5.7%			76,571	76,571	-	76,571
102288	Heart of Florida Regional Medical Center	12,366,911	105,295,443	1,275,469,143	8.3%	1,020,941	219,226,361	18,098,075	5.6%			26,257	26,257	-	26,257
109886	Ocala Regional Medical Center	22,826,590	239,717,659	1,931,093,864	12.4%	2,833,594	410,062,835	50,903,431	5.6%			72,876	72,876	-	72,876
101788	Central Florida Regional Hospital	15,953,711	134,840,248	1,107,760,910	12.2%	1,941,937	287,824,618	35,034,945	5.5%			49,944	49,944	-	49,944
101389	Osceola Regional Medical Center	25,536,179	235,457,481	2,268,421,807	10.4%	2,650,602	473,513,917	49,149,763	5.4%			68,169	68,169	-	68,169
103543	Doctors Hospital	14,769,815	177,166,503	685,779,871	25.8%	3,815,680	281,927,017	72,833,902	5.2%			98,133	98,133	-	98,133
102750	HealthSouth Emerald Coast Rehabilitation Hospital	238,497	18,791,786	33,496,195	56.1%	133,800	4,724,160	2,650,313	5.0%			3,441	3,441	-	3,441
101265	North Okaloosa Medical Center	14,074,586	72,178,629	932,058,300	7.7%	1,089,936	282,337,187	21,864,202	5.0%			28,031	28,031	-	28,031
103233	Sacred Heart Hospital on the Emerald Coast	9,404,688	84,082,113	513,401,947	16.4%	1,540,247	190,469,964	31,194,110	4.9%			39,613	39,613	-	39,613
101796	Shands Live Oak Regional Medical Center	572,907	16,248,021	88,107,192	18.4%	105,651	12,188,003	2,247,614	4.7%			2,717	2,717	-	2,717
119768	Lake City Medical Center	3,959,705	55,122,848	369,757,782	14.9%	590,306	85,665,353	12,770,842	4.6%			15,182	15,182	-	15,182
100188	Holy Cross Hospital	21,779,443	298,676,215	1,411,795,258	21.2%	4,607,610	477,060,490	100,925,839	4.6%			118,500	118,500	-	118,500
100366	University of Miami Hospital	26,629,527	356,206,988	2,095,625,180	17.0%	4,526,393	586,100,616	99,623,319	4.5%			116,412	116,412	-	116,412
120243	West Boca Medical Center	9,681,787	125,042,893	568,212,887	22.0%	2,130,608	218,004,350	47,974,791	4.4%			54,796	54,796	-	54,796
102679	Kindred Hospital - North Florida	1,357,616	30,621,406	137,837,335	22.2%	301,603	30,985,140	6,883,538	4.4%			7,757	7,757	-	7,757
103560	Complex Care Hospital at Ridgeland	218,999	19,813,887	49,154,013	40.3%	88,278	5,154,847	2,077,909	4.2%			2,270	2,270	-	2,270
117617	Gulf Coast Regional Medical Center	17,681,570	146,126,322	1,397,341,154	10.5%	1,849,042	425,837,386	44,531,753	4.2%			47,554	47,554	-	47,554
120057	Larkin Community Hospital	4,856,273	94,872,289	355,149,232	26.7%	1,297,274	117,112,785	31,284,759	4.1%			33,364	33,364	-	33,364
101893	Florida Hospital Flagler	4,330,281	109,058,105	514,580,677	21.2%	917,742	107,386,740	22,759,102	4.0%			23,603	23,603	-	23,603
108626	North Florida Regional Medical Center	31,662,684	303,807,270	2,848,141,701	10.7%	3,377,414	795,423,858	84,846,744	4.0%			86,862	86,862	-	86,862
112798	Memorial Hospital of Tampa	7,433,777	76,457,741	517,446,496	14.8%	1,098,413	188,038,896	27,784,572	4.0%			28,249	28,249	-	28,249
101257	Twin Cities Hospital	3,972,795	37,040,207	358,502,770	10.3%	410,466	101,674,733	10,504,949	3.9%			10,557	10,557	-	10,557
92683	Poinciana Medical Center	3,404,546	44,312,531	447,348,949	9.9%	337,240	91,086,326	9,022,634	3.7%			8,673	8,673	-	8,673
109606	Coral Gables Hospital	4,078,858	91,099,996	748,701,968	12.2%	496,304	113,975,472	13,868,222	3.6%			12,764	12,764	-	12,764

Low Income Pool FY 2016-17

Medicaid	Hospital	A	B	C	B / C = D	A x D = E	F	F x D = G	E / G	100.00%	25.0000%	2.5718%	LIP Distribution	16-17 IGT's	Net LIP Payments
		Charity Care Deductions CHARGES (W/S C-3a Lines 03 + 04 Column 6)	Total Operating Costs (W/S C-2 Line 12)	Patient Care Charges (W/S C-3 Line 54 Column 3)	Total Operating Cost Ratio of Costs to Charges	Charity Care Cost Charity Care Deductions x Charity Care Cost RCC	Privately Insured (Insurance Chg Based+Other Chg Based+Comm HMO/PPO+Other Comm Disc Payers) Charges	Privately Insured Charges x Total Operating Cost RCC	STC 71bi Charity Care Costs as a % of Privately Insured Patient Care Costs	Tier 1	Tier 2	Tier 3			
101176	Munroe Regional Medical Center	8,813,586	214,011,325	1,233,396,726	17.4%	1,529,279	247,465,685	42,938,706	3.6%			39,331	39,331	-	39,331
103209	Wuesthoff Medical Center-Melbourne	4,070,735	64,649,695	619,152,303	10.4%	425,052	121,635,073	12,700,704	3.3%			10,932	10,932	-	10,932
113212	West Florida Hospital	11,870,931	192,291,393	1,440,826,342	13.3%	1,584,284	356,492,958	47,577,231	3.3%			40,745	40,745	-	40,745
111325	Fort Walton Beach Medical Center	15,604,210	156,496,970	1,637,370,266	9.6%	1,491,423	470,881,641	45,006,039	3.3%			38,357	38,357	-	38,357
101150	Madison County Memorial Hospital	163,072	8,276,939	19,887,288	41.6%	67,869	4,940,325	2,056,126	3.3%			1,745	1,745	-	1,745
120332	HealthSouth Rehabilitation Hospital of Tallahassee	147,302	16,624,698	25,199,511	66.0%	97,179	4,568,571	3,013,992	3.2%			2,499	2,499	-	2,499
100871	Bayfront Health Brooksville	7,311,416	105,819,119	1,337,399,580	7.9%	578,501	235,853,394	18,661,437	3.1%			14,878	14,878	-	14,878
119806	Capital Regional Medical Center	8,500,862	141,043,529	1,045,937,314	13.5%	1,146,332	276,432,374	37,276,610	3.1%			29,482	29,482	-	29,482
119989	Seven Rivers Regional Medical Center	2,478,559	66,534,067	614,011,299	10.8%	268,576	84,452,046	9,151,197	2.9%			6,907	6,907	-	6,907
100072	Shands Starke Regional Medical Center	522,196	21,637,545	92,183,149	23.5%	122,572	17,888,360	4,198,817	2.9%			3,152	3,152	-	3,152
101117	Lehigh Regional Medical Center	1,435,691	39,117,431	340,878,188	11.5%	164,753	49,258,219	5,652,620	2.9%			4,237	4,237	-	4,237
120421	HealthSouth Sea Pines Rehabilitation Hospital	194,734	20,568,398	39,196,976	52.5%	102,186	6,789,316	3,562,656	2.9%			2,628	2,628	-	2,628
100897	Highlands Regional Medical Center	1,256,809	55,026,229	375,269,532	14.7%	184,287	44,073,966	6,462,619	2.9%			4,740	4,740	-	4,740
101745	Santa Rosa Medical Center	2,319,554	49,134,942	409,355,367	12.0%	278,416	82,566,684	9,910,483	2.8%			7,160	7,160	-	7,160
103535	Kindred Hospital Ocala	85,123	8,130,088	35,385,340	23.0%	19,558	3,037,775	697,955	2.8%			503	503	-	503
101419	Boca Raton Regional Hospital	11,823,264	334,706,660	1,592,848,549	21.0%	2,484,433	430,458,708	90,452,665	2.7%			63,896	63,896	-	63,896
111741	Orange Park Medical Center	12,410,697	193,340,183	2,007,551,408	9.6%	1,195,230	508,219,885	48,944,861	2.4%			30,739	30,739	-	30,739
100111	Wuesthoff Medical Center-Rockledge	4,601,737	135,195,375	1,153,068,044	11.7%	539,546	193,496,760	22,687,184	2.4%			13,876	13,876	-	13,876
109592	Bayfront Health Dade City	1,433,386	39,990,979	402,422,273	9.9%	142,444	60,925,745	6,054,536	2.4%			3,663	3,663	-	3,663
101931	Memorial Hospital Jacksonville	12,981,882	282,448,181	2,497,658,456	11.3%	1,468,059	576,985,785	65,248,547	2.2%			37,756	37,756	-	37,756
100722	Mayo Clinic	10,808,092	372,210,252	1,116,611,641	33.3%	3,602,759	482,616,398	160,874,887	2.2%			92,657	92,657	-	92,657
101206	Fishermen's Hospital	598,683	26,184,691	77,435,055	33.8%	202,445	27,858,001	9,420,193	2.1%			5,207	5,207	-	5,207
101516	All Children's Hospital	8,327,136	399,415,572	1,195,112,429	33.4%	2,782,992	403,137,315	134,731,526	2.1%			71,574	71,574	-	71,574
9496	Florida Hospital at Connerton Long Term Acute Care Hospital	230,606	25,406,615	87,200,510	29.1%	67,189	13,950,013	4,064,456	1.7%			1,728	1,728	-	1,728
100196	Kindred Hospital-South Florida-Ft Lauderdale	268,773	24,062,866	105,716,841	22.8%	61,177	16,415,396	3,736,410	1.6%			1,573	1,573	-	1,573
120278	HealthSouth Sunrise Rehabilitation Hospital	264,351	36,326,509	70,295,285	51.7%	136,609	16,663,666	8,611,286	1.6%			3,513	3,513	-	3,513
103462	St Cloud Regional Medical Center	822,531	43,836,219	328,870,605	13.3%	109,638	63,802,162	8,504,395	1.3%			2,820	2,820	-	2,820
101753	HealthSouth Rehabilitation Hospital of Largo	81,075	19,661,190	30,270,319	65.0%	52,660	6,410,104	4,163,493	1.3%			1,354	1,354	-	1,354
103144	Physicians Regional Medical Center - Pine Ridge	3,186,524	174,057,937	1,386,900,608	12.6%	399,913	290,261,925	36,428,271	1.1%			10,285	10,285	-	10,285
102202	Cleveland Clinic Hospital	4,586,999	196,518,715	988,195,004	19.9%	912,200	489,714,768	97,387,779	0.9%			23,460	23,460	-	23,460
102709	HealthSouth Rehabilitation Hospital of Miami	46,150	17,192,846	30,076,913	57.2%	26,381	5,689,337	3,252,192	0.8%			678	678	-	678
120014	Sebastian River Medical Center	745,438	77,444,449	832,020,207	9.3%	69,385	122,888,445	11,438,458	0.6%			1,784	1,784	-	1,784
119733	Venice Regional Bayfront Health	777,180	159,357,837	1,231,672,475	12.9%	100,554	163,229,294	21,119,143	0.5%			2,586	2,586	-	2,586
100471	University of Miami Hospital and Clinics	3,390,657	334,022,621	1,656,811,266	20.2%	683,576	750,137,571	151,232,022	0.5%			17,580	17,580	-	17,580
101141	Regional General Hospital Williston	15,207	6,095,388	14,411,307	42.3%	6,432	4,506,929	1,906,245	0.3%			165	165	-	165
100609	Nicklaus Children's Hospital	1,193,660	471,220,569	1,318,681,489	35.7%	426,545	353,990,284	126,495,673	0.3%			10,970	10,970	-	10,970
40876	Nemours Children's Hospital	274,431	139,891,384	254,355,215	55.0%	150,933	90,697,711	49,882,320	0.3%			3,882	3,882	-	3,882
120383	HealthSouth Rehabilitation Hospital of Sarasota	20,089	25,748,843	53,014,752	48.6%	9,757	7,697,676	3,738,700	0.3%			251	251	-	251
102342	Kindred Hospital-Bay Area-Tampa	68,715	25,531,383	121,595,291	21.0%	14,428	26,897,593	5,647,692	0.3%			371	371	-	371

Low Income Pool FY 2016-17

		A	B	C	B / C = D	A x D = E	F	F x D = G	E / G	100.00%	25.0000%	2.5718%			
Medicaid	Hospital	Charity Care Deductions CHARGES (W/S C-3a Lines 03 + 04 Column 6)	Total Operating Costs (W/S C-2 Line 12)	Patient Care Charges (W/S C-3 Line 54 Column 3)	Total Operating Cost Ratio of Costs to Charges	Charity Care Cost Charity Care Deductions x Patient Care Cost RCC	Privately Insured (Insurance Chg Based+Other Chg Based+Comm HMO/PPO+Other Comm Disc Payers) Charges	Privately Insured Charges x Total Operating Cost RCC	STC 71bi Charity Care Costs as a % of Privately Insured Patient Care Costs	Tier 1	Tier 2	Tier 3	LIP Distribution	16-17 IGT's	Net LIP Payments
100536	Palm Springs General Hospital	0	61,507,744	293,695,659	20.9%	0	139,894,114	29,297,578	0.0%			-	-	-	-
101702	West Gables Rehabilitation Hospital	0	22,094,231	41,283,506	53.5%	0	2,201,688	1,178,306	0.0%			-	-	-	-
101885	Healthmark Regional Medical Center	0	10,661,858	39,576,705	26.9%	0	5,530,424	1,489,881	0.0%			-	-	-	-
103390	Select Specialty Hospital - Orlando (South Campus)	0	34,237,970	113,759,404	30.1%	0	22,799,978	6,862,070	0.0%			-	-	-	-
103438	Select Specialty Hospital-Panama City	0	12,341,792	45,157,288	27.3%	0	6,899,221	1,885,604	0.0%			-	-	-	-
103683	Select Specialty Hospital Pensacola Inc	0	29,746,869	87,472,108	34.0%	0	15,509,816	5,274,464	0.0%			-	-	-	-
103721	BayCare Alliant Hospital	0	16,319,385	63,648,244	25.6%	0	11,631,580	2,982,333	0.0%			-	-	-	-
103748	Select Specialty Hospital - Tallahassee	0	16,772,428	38,002,671	44.1%	0	8,490,523	3,747,281	0.0%			-	-	-	-
103764	Select Specialty Hospital-Palm Beach	0	26,564,364	74,069,673	35.9%	0	10,220,306	3,665,413	0.0%			-	-	-	-
103772	Select Specialty Hospital Gainesville Inc.	0	20,642,003	49,352,812	41.8%	0	11,032,719	4,614,477	0.0%			-	-	-	-
138002	Promise Hospital Of Florida At The Villages	0	12,832,281	47,743,827	26.9%	0	7,154,822	1,923,027	0.0%			-	-	-	-
Totals										497,410,627	90,644,164	19,770,661	607,825,452	236,541,144	371,284,308

Disproportionate Share Hospital (DSH) FY 2016-17

Medicaid Number	Provider's Name	DSH	Rural DSH	Mental Health DSH	TB DSH	DSH Total
101516	All Children's Hospital	-	-	-	-	-
101231	Baptist Medical Center - Nassau	-	220,258	-	-	220,258
100064	Bay Medical Center Sacred Heart Hlth Sys	-	-	-	-	-
101567	Bayfront Health - St Petersburg	-	-	-	-	-
101401	Bethesda Memorial Hospital	-	-	-	-	-
100129	Broward Health Medical Center	24,689,145	-	-	-	24,689,145
100269	Calhoun Liberty Hospital	-	376,203	-	-	376,203
101940	Campbellton-Graceville Hospital	-	355,926	-	-	355,926
119717	Cape Coral Hospital	-	-	-	-	-
102199	Citrus Memorial Hospital	-	-	-	-	-
120405	Broward Health Coral Springs	-	-	-	-	-
101923	Desoto Memorial Hospital	-	361,403	-	-	361,403
101036	Doctors Memorial Hospital	-	390,310	-	-	390,310
101800	Doctors' Memorial Hospital	-	570,224	-	-	570,224
100048	Ed Fraser Memorial Hospital	-	3,638,489	-	-	3,638,489
101206	Fishermen's Hospital	-	440,042	-	-	440,042
7201401	Florida Department Of Health	-	-	-	2,443,885	2,443,885
101290	Florida Hospital	-	-	-	-	-
102601	Florida Hospital Wauchula	-	176,154	-	-	176,154
101893	Florida Hospital Flagler	-	442,887	-	-	442,887
100803	George E. Weems Memorial Hospital	-	229,055	-	-	229,055
111341	Gulf Coast Med Ctr Lee Memorial Hlth Sys	-	-	-	-	-
117617	Gulf Coast Medical Center - Panama City	-	-	-	-	-
119750	H.H. Raulerson	-	62,873	-	-	62,873
120324	H Lee Moffitt Cancer Ctr & Res Institute Hosp	-	-	-	-	-
101842	Halifax Health Medical Center	-	-	-	-	-
101354	Health Central	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	329,061	-	-	329,061
100862	Hendry Regional Medical Center	-	162,484	-	-	162,484
102261	Homestead Hospital	-	-	-	-	-
108219	Broward Health Imperial Point	-	-	-	-	-
101061	Jackson Hospital	-	578,807	-	-	578,807
100421	Jackson Memorial Hospital	76,478,241	-	-	-	76,478,241
101737	Jay Hospital	-	254,641	-	-	254,641

Disproportionate Share Hospital (DSH) FY 2016-17

Medicaid Number	Provider's Name	DSH	Rural DSH	Mental Health DSH	TB DSH	DSH Total
108227	Lake Butler Hospital	-	867,544	-	-	867,544
101443	Lakeside Medical Center	-	1,653,358	-	-	1,653,358
119741	Largo Medical Center	-	-	-	-	-
120057	Larkin Community Hospital	-	-	-	-	-
101109	Lee Memorial Hospital	19,747,013	-	-	-	19,747,013
101150	Madison County Memorial Hospital	-	475,471	-	-	475,471
101214	Mariners Hospital	-	488,029	-	-	488,029
100722	Mayo Clinic	-	-	-	-	-
103454	Memorial Hospital Miramar	-	-	-	-	-
102229	Memorial Hospital Pembroke	-	-	-	-	-
102521	Memorial Hospital West	-	-	-	-	-
100200	Memorial Regional Hospital	25,201,928	-	-	-	25,201,928
101583	Morton Plant Hospital	-	-	-	-	-
100463	Mount Sinai Medical Center	-	-	-	-	-
101176	Munroe Regional Medical Center	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	43,900,802	-	43,900,802
100609	Nicklaus Children's Hospital	-	-	-	-	-
100218	Broward Health North	-	-	-	-	-
100498	North Shore Medical Center	-	-	-	-	-
101907	Northwest Florida Community Hospital	-	494,829	-	-	494,829
101338	Orlando Health	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-
120260	Palms West Hospital	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-
120006	Plantation General Hospital	-	-	-	-	-
113514	Putnam Community Medical Center	-	152,230	-	-	152,230
101141	Regional General Hospital Williston	-	353,374	-	-	353,374
100765	Sacred Heart Hospital	-	-	-	-	-
103233	Sacred Heart of the Emerald Coast	-	76,918	-	-	76,918
100731	St. Vincent's Medical Center Riverside	-	-	-	-	-
101761	Sarasota Memorial Hospital	-	-	-	-	-
100331	Shands Lake Shore Regional Medical Center	-	1,133,785	-	-	1,133,785
101796	Shands Live Oak Regional Medical Center	-	420,606	-	-	420,606
100072	Shands Starke Regional Medical Center	-	441,189	-	-	441,189

Disproportionate Share Hospital (DSH) FY 2016-17

Medicaid Number	Provider's Name	DSH	Rural DSH	Mental Health DSH	TB DSH	DSH Total
100030	UF Health Shands Hospital	50,665,854	-	-	-	50,665,854
260045	South Florida State Hospital	-	-	28,335,352	-	28,335,352
119971	St.Lucie Medical Center	-	-	-	-	-
101486	St Mary's Medical Center	-	-	-	-	-
120103	St. Petersburg General Hospital	-	-	-	-	-
101133	Tallahassee Memorial Hospital	-	-	-	-	-
100994	Tampa General Hospital	-	-	-	-	-
100676	UF Health Jacksonville	30,242,720	-	-	-	30,242,720
100366	University of Miami Hospital	-	-	-	-	-
	Totals	227,024,902	15,146,151	72,236,154	2,443,885	316,851,092