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# **Education Appropriations Subcommittee Action Packet**

**February 3, 2015  
4:00 p.m. – 6:00 p.m.  
Morris Hall**

**COMMITTEE MEETING REPORT**  
**Education Appropriations Subcommittee**  
**2/3/2015 4:00:00PM**

**Location:** Morris Hall (17 HOB)

**Summary:** No Bills Considered

**Committee meeting was reported out: Tuesday, February 03, 2015 4:49:12PM**

**COMMITTEE MEETING REPORT**  
**Education Appropriations Subcommittee**

**2/3/2015 4:00:00PM**

**Location:** Morris Hall (17 HOB)

**Attendance:**

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Erik Fresen (Chair)	X		
Janet Adkins	X		
Larry Ahern	X		
Fred Costello	X		
Manny Diaz, Jr.	X		
Heather Fitzenhagen	X		
Mia Jones	X		
Larry Lee, Jr.	X		
H. Marlene O'Toole	X		
Elizabeth Porter	X		
Irving Slosberg	X		
Charlie Stone	X		
Dwayne Taylor	X		
<b>Totals:</b>	<b>13</b>	<b>0</b>	<b>0</b>

Committee meeting was reported out: Tuesday, February 03, 2015 4:49:12PM

**COMMITTEE MEETING REPORT**  
**Education Appropriations Subcommittee**  
**2/3/2015 4:00:00PM**

**Location:** Morris Hall (17 HOB)

**Presentation/Workshop/Other Business Appearances:**

Governor's Recommended Budget FY 2015-2016

Stewart, Chancellor, Pam (Lobbyist) (State Employee) (At Request Of Chair) - Information Only  
Department of Education  
325 W. Gaines Street  
Tallahassee FL 32399  
Phone: 850-245-9633

Governor's Recommended Budget FY 2015-2016

MacKinnon, Rodney (Lobbyist) (State Employee) (At Request Of Chair) - Information Only  
Office of Early Learning  
Interim Executive Director  
250 Marriot Drive  
Tallahassee FL 32301  
Phone: 850-717-8662

Governor's Recommended Budget FY 2015-2016

Spicola, Ashley (Lobbyist) (State Employee) (At Request Of Chair) - Information Only  
Executive Office of the Governor  
Education Policy Coordinator  
The Capitol  
Tallahassee FL 32399  
Phone: 850-717-9507

**Committee meeting was reported out: Tuesday, February 03, 2015 4:49:12PM**

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2015, and ending June 30, 2016, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2015-16 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 4, 5, 6, 62, 65 through 74, and 146, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	155,820,162

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	151,262,548

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2015-2016 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

FISCAL YEAR 2015-16 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 1 - EDUCATION ENHANCEMENT

3 FIXED CAPITAL OUTLAY  
 EDUCATIONAL FACILITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 6,648,447

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 313,731,157  
 TOTAL ALL FUNDS . . . . . 313,731,157

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 266,191,952

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2015-2016 academic year shall be as follows:

- Academic Scholars
  - 4-Year Institutions.....\$103
  - 2-Year Institutions.....\$ 63
  - Upper-Division Programs at Florida Colleges...\$ 71
  - Career/Technical Centers.....\$ 52
- Medallion Scholars
  - 4-Year Institutions.....\$ 77
  - 2-Year Institutions.....\$ 63
  - Upper-Division Programs at Florida Colleges...\$ 53
  - Career/Technical Centers.....\$ 39
- Gold Seal Vocational Scholars
  - Career Certificate Program.....\$ 39
  - Applied Technology Diploma Program.....\$ 39
  - Technical Degree Education Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

From the funds in Specific Appropriation 4, \$23,491,952, along with any unexpended funds from the fall and spring term award disbursements, is provided to implement Florida's Bright Futures Scholarship Program for the summer term.

5 SPECIAL CATEGORIES  
 FIRST GENERATION IN COLLEGE MATCHING GRANT  
 PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 5,308,663

From the funds provided in Specific Appropriation 5, \$1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2015, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

FISCAL YEAR 2015-16 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 1 - EDUCATION ENHANCEMENT

6 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 55,100,892

Funds in Specific Appropriation 6 are allocated in Specific  
 Appropriation 71. These funds are provided for Florida Student  
 Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM TRUST FUNDS . . . . . 326,601,507  
 TOTAL ALL FUNDS . . . . . 326,601,507

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

7 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL  
 FINANCE PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 193,352,820

Funds provided in Specific Appropriation 7 are allocated in  
 Specific Appropriation 90.

8 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 103,776,356

Funds in Specific Appropriations 8 and 91 are provided to implement  
 the requirements of sections 1003.03 and 1011.685, Florida Statutes. The  
 class size reduction allocation factor for grades prekindergarten to  
 grade 3 shall be \$1,325.01, for grades 4 to 8 shall be \$903.80, and for  
 grades 9 to 12 shall be \$905.98. The class size reduction allocation  
 shall be recalculated based on enrollment through the October 2015 FTE  
 survey except as provided in section 1003.03(4), Florida Statutes. If  
 the total class size reduction allocation is greater than the  
 appropriation in Specific Appropriations 8 and 91, funds shall be  
 prorated to the level of the appropriation based on each district's  
 calculated amount. The Commissioner of Education may withhold  
 disbursement of these funds until a district is in compliance with  
 reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - DISTRICT LOTTERY AND  
 SCHOOL RECOGNITION PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 134,582,877

Funds in Specific Appropriation 9 are provided for the Florida  
 School Recognition Program to be allocated as awards of up to \$100 per  
 student to qualified schools pursuant to section 1008.36, Florida  
 Statutes.

If there are funds remaining after payment to qualified schools, the  
 balance shall be allocated to all school districts based on each  
 district's K-12 base funding. From these funds, school districts shall  
 allocate up to \$5 per unweighted student to be used at the discretion of  
 the school advisory council pursuant to section 24.121(5), Florida  
 Statutes. If funds are insufficient to provide \$5 per student, the  
 available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM TRUST FUNDS . . . . . 431,712,053  
 TOTAL ALL FUNDS . . . . . 431,712,053

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 82,412,304

Funds in Specific Appropriation 10 are allocated in Specific

FISCAL YEAR 2015-16 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 1 - EDUCATION ENHANCEMENT

Appropriation 118. These funds are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 254,972,113

The funds in Specific Appropriation 11 shall be allocated as follows:

Eastern Florida State College.....	9,620,497
Broward College.....	19,328,947
College of Central Florida.....	5,093,051
Chipola College.....	2,963,166
Daytona State College.....	11,572,173
Florida SouthWestern State College.....	7,045,323
Florida State College at Jacksonville.....	17,400,506
Florida Keys Community College.....	1,479,810
Gulf Coast State College.....	4,875,934
Hillsborough Community College.....	13,087,719
Indian River State College.....	10,688,856
Florida Gateway College.....	3,027,316
Lake-Sumter State College.....	3,013,897
State College of Florida, Manatee-Sarasota.....	5,136,721
Miami Dade College.....	39,262,953
North Florida Community College.....	1,637,742
Northwest Florida State College.....	4,319,826
Palm Beach State College.....	12,804,319
Pasco-Hernando State College.....	6,261,317
Pensacola State College.....	7,806,608
Polk State College.....	6,152,365
Saint Johns River State College.....	4,029,999
Saint Petersburg College.....	15,540,962
Santa Fe College.....	8,057,017
Seminole State College of Florida.....	8,703,376
South Florida State College.....	3,575,283
Tallahassee Community College.....	7,132,216
Valencia College.....	15,354,214

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 256,516,943

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	47,139,011
Florida State University.....	39,510,136
Florida A&M University.....	14,834,223
University of South Florida.....	34,926,900
University of South Florida, St. Petersburg.....	1,623,203
University of South Florida, Sarasota/Manatee.....	1,344,676
Florida Atlantic University.....	20,785,531
University of West Florida.....	8,138,968
University of Central Florida.....	36,011,738
Florida International University.....	30,665,057
University of North Florida.....	12,783,575
Florida Gulf Coast University.....	7,193,122
New College of Florida.....	1,104,243
Florida Polytechnic University.....	456,560



FISCAL YEAR 2015-16 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 1 - EDUCATION ENHANCEMENT

13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	12,533,877
14	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	9,349,672
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	5,796,416
16	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .		284,802,023
TOTAL ALL FUNDS . . . . .		284,802,023
PARTIAL SECTION 1		
FROM TRUST FUNDS . . . . .		1,694,231,157
TOTAL ALL FUNDS . . . . .		1,694,231,157

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, 25, and 26 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2015-2016 in Specific Appropriations 18 through 22, 25, and 26.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, and Florida colleges.

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	32,091,155

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved September 18, 2014. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM GENERAL REVENUE FUND . . . . .	100,000,000
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	150,000,000

Funds in Specific Appropriation 18 shall be allocated as follows:

Charter Schools.....	100,000,000
Public Schools.....	60,000,000
Florida College System.....	40,000,000
State University System.....	50,000,000

Funds in Specific Appropriation 18 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

Funds in Specific Appropriation 18 for charter schools shall be

FISCAL YEAR 2015-16 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

distributed in accordance with section 1013.62(1)(b), Florida Statutes.

In addition to current statutory requirements, charter schools authorized on or after July 1, 2015 shall obtain a school grade, a surety bond, be accredited by the Commission on Schools of the Southern Association of Colleges and Schools, and be established primarily to serve students in the attendance zone of a school identified in need of intervention and support services pursuant to section 1008.33(3)(b), Florida Statutes, in a facility that is not provided and maintained by the school district.

- 19 FIXED CAPITAL OUTLAY
  - SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
  - FROM PUBLIC EDUCATION CAPITAL
  - OUTLAY AND DEBT SERVICE TRUST FUND 5,080,837

Funds in Specific Appropriation 19 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

- 20 FIXED CAPITAL OUTLAY
  - FLORIDA COLLEGE SYSTEM PROJECTS
  - FROM PUBLIC EDUCATION CAPITAL
  - OUTLAY AND DEBT SERVICE TRUST FUND 40,000,000

Funds in Specific Appropriation 20 shall be provided to expand STEM education through necessary facility construction and renovation at Florida College System institutions. The State Board of Education shall establish application procedures and guidelines, award criteria, and accountability measures. Funds require a dollar for dollar match from private contributions.

- 21 FIXED CAPITAL OUTLAY
  - STATE UNIVERSITY SYSTEM PROJECTS
  - FROM PUBLIC EDUCATION CAPITAL
  - OUTLAY AND DEBT SERVICE TRUST FUND 50,000,000

Funds in Specific Appropriation 21 shall be provided to expand STEM education through necessary facility construction and renovation at Florida universities. The Board of Governors shall establish application procedures and guidelines, award criteria, and accountability measures. Funds require a dollar for dollar match from private contributions.

- 22 FIXED CAPITAL OUTLAY
  - SPECIAL FACILITY CONSTRUCTION ACCOUNT
  - FROM PUBLIC EDUCATION CAPITAL
  - OUTLAY AND DEBT SERVICE TRUST FUND 96,924,428

Funds in Specific Appropriation 22 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Glades (3rd and Final Year).....	7,870,913
Washington (2nd of 3 Years).....	9,226,362
Madison (2nd and Final Year).....	9,288,408
Levy (2nd of 3 Years).....	11,471,709
Calhoun (2nd of 3 Years).....	8,419,842
Holmes (2nd of 3 Years).....	18,733,115
Dixie (2nd of 3 Years).....	13,741,360
Hamilton County (1st of 3 Years).....	7,475,281
Jefferson County (1st of 3 Years).....	4,816,261
Taylor County (1st of 3 Years).....	5,881,177

- 23 FIXED CAPITAL OUTLAY
  - DEBT SERVICE
  - FROM CAPITAL IMPROVEMENTS FEE
  - TRUST FUND . . . . . 21,377,335
  - FROM PUBLIC EDUCATION CAPITAL
  - OUTLAY AND DEBT SERVICE TRUST FUND 901,281,025
  - FROM SCHOOL DISTRICT AND COMMUNITY
  - COLLEGE DISTRICT CAPITAL OUTLAY
  - AND DEBT SERVICE TRUST FUND . . . . . 86,278,405

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2015-2016 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may

FISCAL YEAR 2015-16 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24	FIXED CAPITAL OUTLAY GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . .	28,000,000
25	FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	2,568,975

Funds in Specific Appropriation 25 are provided for preventative maintenance projects at the Florida School for the Deaf and the Blind.

26	FIXED CAPITAL OUTLAY DIVISION OF BLIND SERVICES - CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	400,000
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Funds in Specific Appropriation 26 are provided for repair and maintenance projects at the Division of Blind Services' Daytona facility.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	100,000,000	
FROM TRUST FUNDS . . . . .		1,414,002,160
TOTAL ALL FUNDS . . . . .		1,514,002,160

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 27 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

	APPROVED SALARY RATE	36,233,747	
27	SALARIES AND BENEFITS	POSITIONS	931.00
	FROM GENERAL REVENUE FUND . . . . .		10,180,536
	FROM ADMINISTRATIVE TRUST FUND . . . .		209,688
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		38,810,708
28	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		1,467,459
29	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,686	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		10,401,716
30	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	9,993,484	

Funds provided in Specific Appropriation 30 shall be distributed as follows to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year

FISCAL YEAR 2015-16 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2014-2015 are eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 30, provided that satisfactory progress was made during the 2014-2015 fiscal year, \$9,117,278 is provided for school district programs and shall be allocated as follows:

Alachua.....	42,500
Baker.....	137,099
Bay.....	122,532
Bradford.....	44,485
Brevard.....	302,802
Broward.....	921,413
Charlotte.....	44,182
Citrus.....	95,393
Collier.....	42,500
Columbia.....	42,500
De Soto.....	170,000
Escambia.....	170,000
Flagler.....	535,892
Gadsden.....	272,048
Gulf.....	42,500
Hardee.....	42,500
Hernando.....	63,866
Hillsborough.....	286,884
Jackson.....	1,019,247
Jefferson.....	48,536
Lake.....	42,500
Leon.....	575,512
Martin.....	206,377
Miami-Dade.....	1,125,208
Monroe.....	65,858
Orange.....	279,548
Osceola.....	42,500
Palm Beach.....	760,481
Pasco.....	42,500
Pinellas.....	374,337
Polk.....	170,000
St. Johns.....	86,000
Santa Rosa.....	42,500
Sarasota.....	437,887
Sumter.....	42,500
Suwannee.....	60,211
Taylor.....	59,528
Union.....	65,571
Wakulla.....	42,500
Washington.....	148,881

From the funds provided in Specific Appropriation 30, provided that satisfactory progress was made during the 2014-2015 fiscal year, \$876,206 is provided for Florida college programs and shall be allocated as follows:

College of Central Florida.....	42,500
Daytona State College.....	170,000
Florida State College at Jacksonville.....	170,000
Indian River State College.....	96,936
Pensacola State College.....	42,500
Saint Johns River State College.....	42,500
Santa Fe College.....	52,765
Seminole State College of Florida.....	46,505
South Florida State College.....	170,000
Tallahassee Community College.....	42,500

31	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA ENDOWMENT	
	FOUNDATION FOR VOCATIONAL REHABILITATION	
	FROM GENERAL REVENUE FUND . . . . .	549,823
32	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL REHABILITATION TRUST	
	FUND . . . . .	480,986

FISCAL YEAR 2015-16 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

33	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	618,015	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		17,439,386
34	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,232,004	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		4,814,789

Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

35	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,226,986	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		97,493,999
36	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		358,419
37	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		97,655
38	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	69,242	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,036
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		248,173
39	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	154,316	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		515,762
40	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		227,324
41	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		196,503

The funds provided in Specific Appropriation 41 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND . . . . .	54,031,092	
FROM TRUST FUNDS . . . . .		172,763,603
TOTAL POSITIONS . . . . .	931.00	
TOTAL ALL FUNDS . . . . .		226,794,695

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 10,386,379

42	SALARIES AND BENEFITS	POSITIONS	299.75	
	FROM GENERAL REVENUE FUND . . . . .		4,285,099	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			381,974
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			9,723,914
43	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		151,524	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			301,749
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			10,441
44	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		415,191	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			40,774
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			2,422,217
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			44,395
45	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .		847,347	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			4,522,207
46	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		54,294	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			235,198
47	FOOD PRODUCTS			
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			200,000
48	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			100,000
49	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CLIENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		9,062,902	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			13,781,496
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			252,746
50	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		56,140	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			425,000
51	SPECIAL CATEGORIES			
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES			
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			35,000
52	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		9,456	

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		152,249
53	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
54	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		3,075,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		595,000
55	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		18,158
56	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,933	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,971
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		95,212
57	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		480
58	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		686,842
59	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		224,778
60	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		390,755

The funds provided in Specific Appropriation 60 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BLIND SERVICES, DIVISION OF			
FROM GENERAL REVENUE FUND . . . . .	14,975,621		
FROM TRUST FUNDS . . . . .			37,818,556
TOTAL POSITIONS . . . . .	299.75		
TOTAL ALL FUNDS . . . . .			52,794,177

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 61, 63, and 64, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62, 63, and 65 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

who received federal loans. The report must be submitted by September 1, 2015 and reflect prior academic year statistics.

- 61 SPECIAL CATEGORIES  
GRANTS AND AIDS - MEDICAL TRAINING AND  
SIMULATION LABORATORY  
FROM GENERAL REVENUE FUND . . . . . 2,500,000
- 62 SPECIAL CATEGORIES  
ABLE GRANTS (ACCESS TO BETTER LEARNING AND  
EDUCATION)  
FROM GENERAL REVENUE FUND . . . . . 5,689,500

Funds in Specific Appropriation 62 are provided to support 3,793 qualified Florida resident students at \$1,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2015-2016 enrollment.

- 63 SPECIAL CATEGORIES  
GRANTS AND AIDS - HISTORICALLY BLACK  
PRIVATE COLLEGES  
FROM GENERAL REVENUE FUND . . . . . 12,643,514

Funds in Specific Appropriation 63 shall be allocated as follows:

Bethune-Cookman University.....	4,474,096
Edward Waters College.....	3,329,526
Florida Memorial University.....	3,932,048
Library Resources.....	907,844

Funds provided in Specific Appropriation 63 shall only be expended for student access and retention or direct instruction purposes.

Funds in Specific Appropriation 63 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

- 64 SPECIAL CATEGORIES  
GRANTS AND AIDS - PRIVATE COLLEGES AND  
UNIVERSITIES  
FROM GENERAL REVENUE FUND . . . . . 3,000,000

Funds in Specific Appropriation 64 shall be allocated to Embry Riddle - Aerospace Academy.

- 65 SPECIAL CATEGORIES  
FLORIDA RESIDENT ACCESS GRANT  
FROM GENERAL REVENUE FUND . . . . . 112,359,000

Funds in Specific Appropriation 65 are provided to support 37,453 qualified Florida resident students at \$3,000 per student for tuition assistance pursuant to s. 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2015-2016 enrollment.

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 136,192,014  
 TOTAL ALL FUNDS . . . . . 136,192,014

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

66 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA NATIONAL MERIT  
 SCHOLARS INCENTIVE PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 9,944,111

67 SPECIAL CATEGORIES  
 PREPAID TUITION SCHOLARSHIPS  
 FROM GENERAL REVENUE FUND . . . . . 7,000,000

68 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MINORITY TEACHER  
 SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

69 SPECIAL CATEGORIES  
 GRANTS AND AID - NURSING STUDENT LOAN  
 REIMBURSEMENT/ SCHOLARSHIPS  
 FROM NURSING STUDENT LOAN  
 FORGIVENESS TRUST FUND . . . . . 1,134,006

70 FINANCIAL ASSISTANCE PAYMENTS  
 MARY MCLEOD BETHUNE SCHOLARSHIP  
 FROM GENERAL REVENUE FUND . . . . . 160,500  
 FROM STATE STUDENT FINANCIAL  
 ASSISTANCE TRUST FUND . . . . . 160,500

71 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM GENERAL REVENUE FUND . . . . . 89,760,841  
 FROM STATE STUDENT FINANCIAL  
 ASSISTANCE TRUST FUND . . . . . 554,802  
 FROM STUDENT LOAN OPERATING TRUST  
 FUND . . . . . 9,688,263

From the funds in Specific Appropriations 6 and 71, \$155,104,798 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.. 114,671,743  
 Florida Student Assistance Grant - Private..... 18,439,527  
 Florida Student Assistance Grant - Postsecondary..... 13,088,407  
 Florida Student Assistance Grant - Career Education..... 2,500,556  
 Children/Spouses of Deceased/Disabled Veterans..... 3,577,896  
 Florida Work Experience..... 1,569,922  
 Rosewood Family Scholarships..... 256,747  
 Honorably Discharged Graduate Assistance Program..... 1,000,000

Funds provided in Specific Appropriation 71 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001.

From the funds provided in Specific Appropriations 6 and 71, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2014-2015 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2015, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans.

72 FINANCIAL ASSISTANCE PAYMENTS  
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT  
 FROM GENERAL REVENUE FUND . . . . . 50,000

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	50,000
73	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND . . . . .	2,500,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND . . . . .	110,415,452
	FROM TRUST FUNDS . . . . .	11,587,571
	TOTAL ALL FUNDS . . . . .	122,003,023
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
74	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM FEDERAL GRANTS TRUST FUND . . . . .	100,000
75	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
	FROM TRUST FUNDS . . . . .	105,000
	TOTAL ALL FUNDS . . . . .	105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 76 through 89, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,712,450
76	SALARIES AND BENEFITS POSITIONS	100.00
	FROM GENERAL REVENUE FUND . . . . .	4,243,061
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	3,496,166
77	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	2,078
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	90,414
78	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	888,621
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	993,048
	FROM WELFARE TRANSITION TRUST FUND . . . . .	265,163
79	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	5,785
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	15,000
80	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	1,242,097

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 1,752,885

81 SPECIAL CATEGORIES

GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL  
 READINESS  
 FROM GENERAL REVENUE FUND . . . . . 11,902,026  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 38,575,357  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 10,714  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 1,400,000

From the funds in Specific Appropriation 81 in the Child Care and Development Block Grant Trust Fund, \$4,500,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 81, \$3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY), of which \$1,400,000 is from the Welfare Transition Trust Fund and \$2,500,000 is from the Child Care and Development Block Trust Fund. The \$2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at-risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 81, \$15,000,000 shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 81, \$11,988,097 is provided for the Redlands Christian Migrant Association (RCMA) to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 81, \$10,500,000 from the Child Care and Development Block Grant Trust Fund is provided for an Early Learning Performance Funding Pilot Project.

From the funds in Specific Appropriation 81, \$2,000,000 from the Child Care and Development Block Grant Trust Fund, is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

From the funds in Specific Appropriation 81, \$4,000,000 from the General Revenue Fund, is provided to the Florida Developmental Disabilities Council to expand the Help Me Grow Florida Network. The network shall be expanded to connect children and families with information, resources, and developmental services to enhance the health, behavior, learning and development of young children.

82 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 136,967,679  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 351,457,836  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 489,286  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 96,612,427

Funds in Specific Appropriation 82 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

From the funds in Specific Appropriation 82, \$30,000,000 is provided to reduce the number of school readiness eligible children ages birth to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

5 on the waiting list for services. The Office of Early Learning is required to verify that the coalitions have implemented the procedures for the uniform waiting list via the Single Point of Entry for School Readiness in Fiscal Year 2015-2016. Coalitions will also be required to submit an implementation plan to the Office of Early Learning for approval. The implementation plan shall specify their procedures to ensure that nonrecurring funds do not negatively impact continuity of care for the children served.

83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND . . . . .	240,595	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		656,242

84	SPECIAL CATEGORIES		
	GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND . . . . .	4,458,892	

The funds in Specific Appropriation 84, are provided to purchase and implement the Voluntary Prekindergarten research-based pre- and post-assessment. The instrument must assess all domains as identified in the 2011 "Florida Early Learning and Developmental Standards for Four-Year-Olds," to the maximum extent possible, and provide valid and reliable data to measure student learning gains. These funds shall also be used to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on domains in the 2011 "Florida Early Learning Development Standards for Four-Year-Olds" including emergent literacy and mathematical thinking.

85	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,920	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		9,974

86	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	396,065,224	

Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2015-2016, the base student allocation per full-time equivalent student for the school year program shall be \$2,483 and the base student allocation for the summer program shall be \$2,126. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 86 shall be allocated as follows:

Alachua.....	4,469,792
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,115,888
Brevard.....	11,412,249
Broward.....	38,110,098
Charlotte, DeSoto, Highlands, Hardee.....	5,044,340
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,675,686
Dade, Monroe.....	59,995,707
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,336,373
Duval.....	24,290,208
Escambia.....	5,453,184
Hendry, Glades, Collier, Lee.....	20,540,720
Hillsborough.....	28,371,253
Lake.....	5,579,985
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,864,662
Manatee.....	6,960,785
Marion.....	5,515,433
Martin, Okeechobee, Indian River.....	5,723,430

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Okaloosa, Walton.....	5,553,513
Orange.....	28,662,115
Osceola.....	7,527,426
Palm Beach.....	28,147,458
Pasco, Hernando.....	12,248,664
Pinellas.....	15,362,241
Polk.....	11,282,020
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	6,927,795
St. Lucie.....	6,097,244
Santa Rosa.....	2,523,158
Sarasota.....	5,019,290
Seminole.....	9,599,262
Volusia, Flagler.....	10,684,259

87	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,379	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		8,928
88	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,171,918	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		1,533,015
89	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	200,116	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		262,842

The funds provided in Specific Appropriation 89 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	557,423,391	
FROM TRUST FUNDS . . . . .		497,629,297
TOTAL POSITIONS . . . . .	100.00	
TOTAL ALL FUNDS . . . . .		1,055,052,688

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2015-2016 fiscal year are incorporated by reference in the act implementing the 2015-2016 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

90	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,578,733,399	
	FROM STATE SCHOOL TRUST FUND . . . . .		87,838,902

Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of \$4,177.85 for the FEFP.

Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,246.35.

From the funds provided in Specific Appropriations 7 and 90, juvenile justice education programs shall receive funds as provided in section 1003.52(12), Florida Statutes. Up to \$340 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees.

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for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 90, \$55,200,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2015-2016 fiscal year.

Total Required Local Effort for Fiscal Year 2015-2016 shall be \$7,571,505,030. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2015-2016 shall be 0.748 mills.

If any school district levies the full 0.748 mill and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 7 and 90, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mill and less than 0.748 mill, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 mill levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mill, the school district shall receive from the funds provided in Specific Appropriations 7 and 90, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

Funds provided in Specific Appropriations 7 and 90 are based upon program cost factors for Fiscal Year 2015-2016 as follows:

- 1. Basic Programs
  - A. K-3 Basic.....1.126
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.004
- 2. Programs for Exceptional Students
  - A. Support Level 4.....3.548
  - B. Support Level 5.....5.104
- 3. English for Speakers of Other Languages .....1.147
- 4. Programs for Grades 9-12 Career Education.....1.004

From the funds in Specific Appropriations 7 and 90, \$993,140,763 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2015-2016 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2014-2015 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 90, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner

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of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 7 and 90, \$78,706,019 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the nine activities.

From the funds in Specific Appropriations 7 and 90, \$669,634,699 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2016. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds in Specific Appropriations 7 and 90, \$135,589,521 is



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provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$119,945 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 90, \$232,987,552 is provided for Instructional Materials including \$12,303,001 for Library Media Materials, \$3,362,820 for the purchase of science lab materials and supplies, \$10,429,963 for dual enrollment instructional materials, and \$3,145,284 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$306.64 for the 2015-2016 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2015-2016 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the department. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2016 that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 7 and 90, \$443,143,950 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 90, \$45,582,373 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 7 and 90 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in Section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 90, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend a negotiated amount per student for each student who was enrolled and served during the 2014-2015 fiscal year and who is re-enrolled and eligible to be served during the 2015-2016 fiscal year.

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Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2014-2015 fiscal year and who is re-enrolled and is eligible to be served during the 2015-2016 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number of students served in the 2014-2015 fiscal year.

From the funds in Specific Appropriations 7 and 90, \$80,000,000 is provided to school districts to support digital classrooms. Funds shall be allocated as follows: \$500,000 shall be distributed to each district, and the remaining balance shall be based on each district's share of the state's total unweighted student enrollment. Funds for the Digital Classrooms allocation shall be utilized in accordance with section 1011.62 (12), Florida Statutes.

91 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CLASS SIZE REDUCTION		
FROM GENERAL REVENUE FUND . . . . .	2,853,936,593	
FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,325.01, for grades 4 to 8 shall be \$903.80, and for grades 9 to 12 shall be \$905.98. The class size reduction allocation shall be recalculated based on enrollment through the October 2015 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND . . . . .	10,432,669,992	
FROM TRUST FUNDS . . . . .		174,000,000
TOTAL ALL FUNDS . . . . .		10,606,669,992

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 92, 99, 103, and 105, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Of the funds provided for Personal Learning Scholarship Accounts in Specific Appropriations 105, 100 percent shall be released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 92 through 108, excluding 100 and 101, shall only be used to serve Florida students.

92 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
FROM GENERAL REVENUE FUND . . . . .	1,230,000	

Funds provided in Specific Appropriation 92 shall be allocated as follows:

Learning Through Listening.....	930,000
Panhandle Area Educational Consortium (PAEC)	
Distance Learning Teacher Training.....	300,000

93 SPECIAL CATEGORIES		
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS		
FOR READING PROGRAMS		
FROM GENERAL REVENUE FUND . . . . .	5,000,000	

Funds in Specific Appropriations 93 are provided to the Just Read,

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Florida Office to administer grants, in accordance with section 1001.215, Florida Statutes, to school districts for initiatives that will assist districts in achieving Florida's reading goal for students to be reading on grade level or higher.

- 94 SPECIAL CATEGORIES
  - GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
  - FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

- 95 SPECIAL CATEGORIES
  - GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
  - FROM GENERAL REVENUE FUND . . . . . 22,058,720

Funds provided in Specific Appropriation 95 shall be allocated as follows:

Best Buddies.....	900,000
Big Brothers, Big Sisters.....	6,030,248
Florida Alliance of Boys and Girls Clubs.....	5,013,500
Take Stock in Children.....	6,250,000
Teen Trendsetters.....	1,100,000
YMCA State Alliance/YMCA Reads.....	2,764,972

- 96 SPECIAL CATEGORIES
  - GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
  - FROM GENERAL REVENUE FUND . . . . . 1,000,000

- 97 SPECIAL CATEGORIES
  - GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
  - FROM GENERAL REVENUE FUND . . . . . 2,700,000

Funds provided in Specific Appropriation 97 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2015, for the 2014-2015 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

- 98 SPECIAL CATEGORIES
  - GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
  - FROM GENERAL REVENUE FUND . . . . . 650,000

- 99 SPECIAL CATEGORIES
  - GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
  - FROM GENERAL REVENUE FUND . . . . . 6,000,000

Funds in Specific Appropriation 99 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

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Before any funds provided in Specific Appropriation 99 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

100	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH		
	BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	18,000	
101	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	881,698	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		71,703
102	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	9,000,000	

Funds provided in Specific Appropriation 102 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,383,278
University of Florida (College of Medicine).....	1,027,084
University of Central Florida.....	1,648,378
University of Miami (Department of Psychology)	
including \$375,000 for activities in Broward County	
through Nova Southeastern University.....	1,725,506
Florida Atlantic University.....	1,011,807
University of Florida (Jacksonville).....	1,032,025
Florida State University (College of Medicine).....	1,171,922

The Department of Education upon request by the Autism Centers may reallocate funds provided in Specific Appropriation 102 based on the funding formula used by the centers.

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 102. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2015.

103	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,850,000	
104	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	11,127,636	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		134,580,906

Funds provided from General Revenue in Specific Appropriation 104 shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	500,000
Principal of the Year.....	29,426
Teacher of the Year.....	820,000
School Related Personnel of the Year.....	370,000
Administrators Professional Development Training.....	8,358,210
STEM Business Partnership Summer Residency Program.....	1,000,000
Florida Teacher Lead Network.....	50,000

From the funds provided in Specific Appropriation 104 for the Teacher of the Year, \$50,000 is for an annual Teacher of the Year summit.

From the funds provided in Specific Appropriation 104 for the Teacher

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of the Year Program, \$770,000 is appropriated for financial awards, in conjunction with any private donations, resulting in district participants receiving a total award amount of \$10,000; the selected finalists receiving a total award amount of \$15,000; and the Teacher of the Year receiving a total award amount of \$20,000.

Any unexpended funds allocated for the Teacher of the Year Program may be expended on the Florida Teacher Lead Network Program.

Funds provided in Specific Appropriation 104 for the School Related Personnel of the Year Program are appropriated for financial awards, in the amount of \$5,000 for participants of the program.

From the funds provided in Specific Appropriation 104 for Administrators Professional Development Training, \$7,358,210 is for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the commissioner. Funds shall be allocated based on an approved training plan and on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000.

From the funds provided in Specific Appropriation 104 for Administrators Professional Development Training, \$1,000,000 shall be used by the department to provide statewide resources approved by the commissioner, which may include training for improving school leadership practices that are linked to increased student achievement.

Funds provided in Specific Appropriation 104 are for the STEM Business Partnership Summer Residency Program and shall be provided to the Department of Education for implementation of the program. The program will partner with high-tech, private-sector companies that will offer highly effective STEM teachers across the state an opportunity to have in-house experiences during the summer. Selected teachers will receive a stipend of \$10,000 from the state. Participating companies will be encouraged to provide additional compensation to teachers.

Funds provided in Specific Appropriations 104 for the Florida Teacher Lead Network shall be provided to the Department of Education for administration of the year-long professional development program that prepares teachers, that have been nominated in their district for the "Teacher of the Year" program, with skills and tools to be coaches and leaders in their schools and district.

Funds provided in Specific Appropriation 104 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

105 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STRATEGIC STATEWIDE  
 INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 29,890,430

Funds in Specific Appropriation 105 shall be allocated as follows:

Florida Item Bank and Test Platform.....	1,765,430
Florida Standards Instructional Tool (CPALMS).....	3,075,000
Integrated Education Network Shared Call Center.....	1,500,000
Personal Learning Scholarship Accounts.....	23,400,000
Rural STEM Education Initiative.....	150,000

Funds in Specific Appropriation 105 for the Florida Item Bank and Test Platform shall be provided to the Department of Education for the maintenance of the integrated system tool used by school districts to create, store, and share local assessments.

Funds in Specific Appropriation 105 for the Florida Standards Instructional Tool (CPALMS) shall be provided to Florida State University for support and maintenance of the CPALMS (Collaborate, Plan, Align, Learn, Motivate, and Share) system.

Funds in Specific Appropriation 105 for the Integrated Education Network Shared Call Center shall be provided to the Department of

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Education to establish service desk support services for various technical systems that will comprise the Integrated Education Network.

Funds in Specific Appropriation 105 for the Rural STEM Education Initiative shall be provided to the Panhandle Area Education Consortium to administer four summer challenge programs of rigorous STEM content for gifted and talented students in small and rural communities.

106 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 22,226,116

Funds in Specific Appropriation 106 shall be allocated as follows:

Academic Tourney.....	200,000
African American Task Force.....	100,000
Arts for a Complete Education.....	110,952
Black Male Explorers.....	314,701
Culinary Training/Professional Training Kitchen.....	200,000
Florida Holocaust Museum.....	300,000
Job's for Florida's Graduates.....	3,000,000
Girl Scouts.....	499,635
Holocaust Task Force.....	100,000
Knowledge is Power (KIPP).....	900,000
Lauren's Kids.....	500,000
Learning for Life.....	1,919,813
Math Education Initiative.....	10,000,000
Project to Advance School Success.....	608,983
Sandra DeLucca Development Center.....	200,000
State Science Fair.....	72,032
The SEED School of Miami.....	3,000,000
YMCA Youth in Government.....	200,000

Funds provided in Specific Appropriation 106 for the Learning for Life program are eligible to be used in any public school.

Funds provided in Specific Appropriation 106 for the Math Education Initiative will be provided to the Department of Education to provide resources to school districts for the support of remedial instruction in earning Algebra I credit and passing the Algebra I end-of-course exam required to earn a standard diploma.

107 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 3,367,018  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,333,354

Funds in Specific Appropriation 107 from General Revenue are provided for:

Family Cafe.....	250,000
Communication\Autism Navigator.....	1,353,292
Auditory-Oral Education Grants.....	500,000
Special Olympics.....	250,000

Funds in Specific Appropriation 107 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 107 for Communication\Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication\autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 107 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each

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eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2015-2016 fiscal year to the Department of Education by June 1, 2016.

Funds in Specific Appropriation 107 shall include, but not be limited to, allocations for the Florida Diagnostic and Learning Resource System (FDLRS) Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.

108	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	46,281,883	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		460,583
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,271,158
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,753,699

From the funds in Specific Appropriation 108, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2016, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2015-2016 fiscal year.

109	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	219,925	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		42,420

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND . . . . .	169,501,426	
	FROM TRUST FUNDS . . . . .		141,513,823
	TOTAL ALL FUNDS . . . . .		311,015,249

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

110	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,999,420

111	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID - FEDERAL GRANTS AND AID		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		353,962
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,512,358,793

112	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,409,971

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TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM  
 FROM TRUST FUNDS . . . . . 1,522,122,146  
 TOTAL ALL FUNDS . . . . . 1,522,122,146

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

113 SPECIAL CATEGORIES  
 CAPITOL TECHNICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 430,624  
 114 SPECIAL CATEGORIES  
 FEDERAL EQUIPMENT MATCHING GRANT  
 FROM GENERAL REVENUE FUND . . . . . 1,635,241

Funds provided in Specific Appropriation 114 shall be provided to the nine public television and radio stations based on the proportional share of the unmatched balances for equipment purchased in anticipation of the state match for participation in the U.S. Department of Commerce, Federal Equipment Matching Grant Program.

115 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PUBLIC BROADCASTING  
 FROM GENERAL REVENUE FUND . . . . . 10,609,054

The funds provided in Specific Appropriation 115 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Closed Captioning.....	340,862
Florida Channel Year Round Coverage.....	2,507,588
Florida PBS Learning Media Content Library.....	1,000,000
Public Television Stations.....	3,996,811
Public Radio Stations.....	1,300,000
Satellite Transponder.....	800,000
Florida Public Radio Emergency Network (FPREN) Storm Center.	166,271

From the funds provided in Specific Appropriation 115, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

Funds provided in Specific Appropriation 115 for Public Television Stations shall be allocated in the amount of \$307,447 for each public television station as recommended by the Commissioner of Education.

Funds provided in Specific Appropriation 115 for Public Radio Stations shall be allocated in the amount of \$100,000 per station.

From the funds provided in Specific Appropriation 115 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 12,674,919  
 TOTAL ALL FUNDS . . . . . 12,674,919

PROGRAM: WORKFORCE EDUCATION

116 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 4,982,722

From the funds in Specific Appropriation 116, \$4,982,722 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2015-2016 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support



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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

services; computer programming; computer-aided drafting; advanced manufacturing; electrician; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. Funding is limited to one certification per student per academic year for programs that are not linked to occupations on the 2015-2016 Florida Statewide Demand Occupations List. On June 1, 2016, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2014-2015 academic year which were eligible to be included in the funding allocation for the 2014-2015 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education's allocation of funds for the 2015-2016 fiscal year.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

117	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	41,552,472
118	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM GENERAL REVENUE FUND . . . . .	282,632,184

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 118 from the General Revenue Fund, \$365,044,488 is provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and is allocated as follows:

Alachua.....	197,339
Baker.....	132,141
Bay.....	3,151,116
Bradford.....	984,411
Brevard.....	3,420,675
Broward.....	71,472,463
Calhoun.....	86,959
Charlotte.....	2,528,378
Citrus.....	2,688,261
Clay.....	847,812
Collier.....	8,291,946
Columbia.....	299,577
Miami-Dade.....	79,272,335
DeSoto.....	637,176
Dixie.....	66,726
Escambia.....	4,799,731
Flagler.....	1,780,859
Franklin.....	73,155
Gadsden.....	559,873
Glades.....	76,159
Gulf.....	155,209
Hamilton.....	70,581
Hardee.....	236,515
Hendry.....	224,482
Hernando.....	726,245
Hillsborough.....	27,966,241
Indian River.....	1,059,190
Jackson.....	299,502
Jefferson.....	91,544
Lafayette.....	70,298
Lake.....	4,368,423
Lee.....	9,704,616
Leon.....	6,287,075
Liberty.....	117,598
Madison.....	70,155

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Manatee.....	9,346,968
Marion.....	3,901,683
Martin.....	1,281,811
Monroe.....	807,080
Nassau.....	604,669
Okaloosa.....	2,205,403
Orange.....	33,401,545
Osceola.....	6,159,721
Palm Beach.....	17,026,477
Pasco.....	2,502,267
Pinellas.....	25,808,527
Polk.....	9,498,822
Saint Johns.....	4,406,365
Santa Rosa.....	1,731,091
Sarasota.....	7,447,645
Sumter.....	102,718
Suwannee.....	884,995
Taylor.....	1,061,876
Union.....	97,301
Wakulla.....	171,354
Walton.....	682,225
Washington.....	3,039,653
Washington Sp.....	59,526

Tuition and fee rates are established for the 2015-2016 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.99 per contact hour in addition to the standard tuition of \$2.33 per contact hour.

For adult general education programs, fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10, 116, 118, and 120 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 118, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

119	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	72,144,852
120	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND . . . . .	20,000,000

Funds provided in Specific Appropriation 120 shall allocated to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Department of Education for a Technical Center Rapid Response Grant. The grant shall be for the expansion or implementation of postsecondary programs in high-demand areas at district technical centers.

The Department of Education shall develop a competitive award process to determine the grant recipients. Each district applying for the grant must submit an implementation plan to the Department of Education by June 1, 2015, in a format specified by the Department of Education that must include, but is not limited to the following information: program expansion and development details, projected enrollment, and an expenditure plan for 2015-2016 funds. The implementation plan must be submitted to and approved by the Department of Education prior to the release of any funds. The Department of Education shall award and disburse funding to grant recipients by September 1, 2015.

Districts shall be required to submit quarterly reports, in a format specified by the Department of Education. Funds may not be used to supplant current funds and must be used to expand enrollment in existing programs or develop new programs.

Funds in Specific Appropriation 120 shall be released 100 percent at the beginning of the first quarter.

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	307,614,906	
FROM TRUST FUNDS . . . . .		113,697,324
TOTAL ALL FUNDS . . . . .		421,312,230

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

121 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND . . . . .	5,000,000

From the funds in Specific Appropriation 121, \$5,000,000 is provided to colleges for students who earn industry certifications during the 2015-2016 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2016 and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1 to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2015, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2014-2015 academic year which were eligible to be included in the funding allocation for the 2014-2015 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2015-2016 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

122 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
PROGRAM FUND	
FROM GENERAL REVENUE FUND . . . . .	907,626,684

Funds provided in Specific Appropriation 122 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

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Eastern Florida State College.....	32,062,105
Broward College.....	64,181,202
College of Central Florida.....	16,601,738
Chipola College.....	8,070,476
Daytona State College.....	38,250,186
Florida SouthWestern State College.....	23,290,546
Florida State College at Jacksonville.....	57,519,406
Florida Keys Community College.....	4,895,425
Gulf Coast State College.....	16,129,475
Hillsborough Community College.....	43,832,210
Indian River State College.....	35,348,223
Florida Gateway College.....	10,026,385
Lake-Sumter State College.....	9,973,715
State College of Florida, Manatee-Sarasota.....	16,996,247
Miami Dade College.....	129,901,821
North Florida Community College.....	5,424,467
Northwest Florida State College.....	14,286,106
Palm Beach State College.....	42,604,356
Pasco-Hernando State College.....	20,729,219
Pensacola State College.....	25,838,027
Polk State College.....	21,044,074
Saint Johns River State College.....	13,328,954
Saint Petersburg College.....	50,542,577
Santa Fe College.....	26,629,519
Seminole State College of Florida.....	28,758,339
South Florida State College.....	11,831,043
Tallahassee Community College.....	23,308,793
Valencia College.....	50,722,050
Performance Funding for Florida Colleges.....	60,000,000
STEM \$10,000 Bachelor's Degree.....	5,000,000
Business Plan Start-Up Competitions.....	500,000

Prior to the disbursement of funds in Specific Appropriations 11 and 122, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

Beginning with the Fall 2015 semester, tuition and fee rates are established for the 2015-2016 fiscal year as follows:

For advanced and professional, postsecondary vocational, developmental education, and educator preparation institute programs, standard tuition shall be \$71.98 per credit hour for residents. For nonresidents, the out-of-state fee shall be \$215.94 per credit hour in addition to the standard tuition of \$71.98 per credit hour.

For baccalaureate degree programs, the standard tuition shall be \$91.79 per credit hour for residents. Nonresident tuition shall be as provided in section 1009.23(3)(b), Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.99 per contact hour in addition to the standard tuition of \$2.33 per contact hour.

For adult general education programs, fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 122, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2015-2016 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriation 122, \$60,000,000 for performance funding, which includes \$30,000,000 new funding and \$30,000,000 from base funding, shall be allocated by the State Board of Education pursuant to a performance funding model approved by the State Board of Education prior to July 1, 2015. The model shall include the following metrics: job placement or continuing education, cost per degree, graduation rate, Pell Grant recipient graduation rate, retention rate, graduate wages, time to degree, success points, and a metric to be chosen by each institution's board of trustees. All state colleges that failed to meet the State Board of Education's benchmarks for restoration of base funding shall submit a plan to the State Board of Education that specifies how their base funding will be expended to improve upon the metrics that disqualified the state colleges from the restoration of base funding.

The State Board of Education shall review the plans, and if approved, shall monitor the state colleges' progress on implementing the measures specified in the plans. A state college that is determined by the State Board of Education to be making satisfactory progress on implementing the plan shall receive a pro rata share of its base funding held by the State Board of Education under the Board's performance funding model. The Commissioner of Education shall withhold disbursement of the funds until such time as the monitoring report for each state college is approved by the State Board of Education. State colleges that fail to make satisfactory progress shall not have their full base funding restored, and any funds remaining shall be distributed to the three state colleges that demonstrate the most improvement on the metrics based upon those state colleges' proportional share of the new funding allocated under the Board's performance funding model.

From the funds provided in Specific Appropriation 122, \$5,000,000 shall be allocated to the Department of Education for a STEM \$10,000 Bachelor's Degree Program. The funds shall be awarded to state colleges for the purpose of implementing or expanding Science (including health science), Technology, Engineering, and Mathematics Bachelor's Degrees that cost students \$10,000 or less in tuition and fees. The Department of Education shall develop a competitive award process to determine which state colleges shall receive funding and how much funding those state colleges shall receive. Preference shall be given to programs that are in high-demand fields. State colleges applying for the funds must submit an implementation plan to the Department of Education that must include, but is not limited to the following information: program expansion and development details, projected enrollment, and an expenditure plan for 2015-2016 funds. The implementation plan must be submitted to and approved by the Department of Education prior to the release of any funds. Funds may not be used to supplant current funds and must be used to expand enrollment in existing programs or develop new programs.

Funds in Specific Appropriation 122 for the STEM \$10,000 Bachelor's Degree Program shall be released 100 percent at the beginning of the first quarter.

From the funds in Specific Appropriation 122, \$500,000 is provided for the Business Plan Start-Up Competitions are for the creation of a State Matching Grant Program to fund annual business-plan competitions across Florida's state colleges. Funds shall be distributed to state colleges based on a competitive methodology developed by the Commissioner of Education, in collaboration with the Executive Director of the Department of Economic Opportunity. State colleges may match state funding with private funds up to \$100,000 that would be awarded to the student with the winning business plan at each institution.

123	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND . . . . .	683,182

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TOTAL: PROGRAM: FLORIDA COLLEGES  
 FROM GENERAL REVENUE FUND . . . . . 913,309,866  
 TOTAL ALL FUNDS . . . . . 913,309,866

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 124 through 136 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 124 through 136, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2015, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2015-2016 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2015, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 134, 135, and 136, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

From the funds provided in Specific Appropriations 124 through 136, the Department of Education shall publish on the Florida Department of Education website by December 31, 2015, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2015.

From the funds in Specific Appropriations 135 and 136, \$3,164,450 in recurring General Revenue is provided to the Department of Education for the Statewide Longitudinal Data System project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current issues and risks being managed.

APPROVED SALARY RATE 51,816,818

124	SALARIES AND BENEFITS	POSITIONS	1,019.50	
	FROM GENERAL REVENUE FUND . . . . .		20,744,793	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,336,091
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .			4,938,359
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .			3,040,070
	FROM FEDERAL GRANTS TRUST FUND . . . . .			15,413,141
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			2,433,573
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .			7,935,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .			70,355
	FROM OPERATING TRUST FUND . . . . .			277,763
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .			339,627
	FROM WORKING CAPITAL TRUST FUND . . . . .			6,086,707
125	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		236,469	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			140,310
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .			93,531

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FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .	41,570	
FROM FEDERAL GRANTS TRUST FUND . . . . .		529,247
FROM INSTITUTIONAL ASSESSMENT		
TRUST FUND . . . . .		132,063
FROM STUDENT LOAN OPERATING TRUST		
FUND . . . . .	259,811	
FROM OPERATING TRUST FUND . . . . .		5,000
FROM WORKING CAPITAL TRUST FUND . . . . .		57,658

126	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,434,236	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,498,144
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		688,908
	FROM EDUCATIONAL MEDIA AND		
	TECHNOLOGY TRUST FUND . . . . .		133,426
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		868,681
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,188,663
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,000
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		759,506
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		2,021,981
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		39,050
	FROM OPERATING TRUST FUND . . . . .		371,667
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		57,000
	FROM WORKING CAPITAL TRUST FUND . . . . .		706,077

From the funds provided in Specific Appropriation 126, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2015-2016 fiscal year.

127	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		7,440
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		16,375
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		518,200
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		6,000
	FROM OPERATING TRUST FUND . . . . .		5,000
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		1,000
	FROM WORKING CAPITAL TRUST FUND . . . . .		47,921

128	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	53,998,421	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,500,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		32,388,208
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		991,500
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		13,783,900

129	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	340,669	

130	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,421,180	

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FROM ADMINISTRATIVE TRUST FUND . . .	1,253,673
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	3,136,332
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	238,200
FROM FEDERAL GRANTS TRUST FUND . . .	1,699,970
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	225,155
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	10,105,478
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	20,268
FROM OPERATING TRUST FUND . . . . .	64,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	3,000
FROM WORKING CAPITAL TRUST FUND . .	943,604

From the funds provided in Specific Appropriation 130, \$186,091 from the General Revenue Fund is provided for the Department of Education, in consultation with the Northwest Regional Data Center (NWRDC), to contract with an independent third party consulting firm with experience in assessing public sector disaster recovery plans, business continuity plans, and continuity of operations plans to complete a study of the department's current disaster recovery plan for their applications and systems supported by the NWRDC. At a minimum, the study must include (1) an analysis and prioritization of the department applications and systems supported by the NWRDC based on their criticality; for purposes of this analysis and prioritization, criticality is defined as those applications and systems that support business activities or processes that cannot be interrupted or unavailable without significantly jeopardizing the agency's constitutional or statutory responsibilities; (2) assessment of the department's current disaster recovery plan for promoting the continuity of the applications and systems supported by the NWRDC; (3) an analysis of any significant gaps between the department's disaster recovery plan and the criticality of the applications and systems; (4) recommendation of action to remediate any significant variances and gaps between the department's current disaster recovery plan and the identified criticality of the applications and systems; and (5) cost benefit analysis of potential alternative solutions to achieve the recommended remediation. The scope of the study shall not include acquisition, design, or implementation of the recommended remediation actions. The Department of Education shall submit the study to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2015.

131	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		200,000
132	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	121,023	
	FROM ADMINISTRATIVE TRUST FUND . . .		56,461
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		37,211
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,401
	FROM FEDERAL GRANTS TRUST FUND . . .		103,534
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		7,575
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		90,640
	FROM OPERATING TRUST FUND . . . . .		3,913
	FROM WORKING CAPITAL TRUST FUND . .		33,614
133	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	133,049	



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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM ADMINISTRATIVE TRUST FUND . . . . .		23,709
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		19,691
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		12,969
	FROM FEDERAL GRANTS TRUST FUND . . . . .		81,602
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		9,423
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		48,910
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		338
	FROM OPERATING TRUST FUND . . . . .		3,199
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		1,990
	FROM WORKING CAPITAL TRUST FUND . . . . .		29,393
134	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	143,237	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,869
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		5,752
	FROM FEDERAL GRANTS TRUST FUND . . . . .		33,652
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		132,377
	FROM WORKING CAPITAL TRUST FUND . . . . .		5,751
135	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,693,195	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,666,568
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,138,811
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		280,498
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,734,273
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		282,751
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		2,209,692
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		16,166
	FROM OPERATING TRUST FUND . . . . .		91,140
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		67,386
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,195,729
136	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	3,238,208	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		2,083
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		705,650
	FROM WORKING CAPITAL TRUST FUND . . . . .		3,687,253

The funds provided in Specific Appropriation 136 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

FISCAL YEAR 2015-16 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	91,550,450	
FROM TRUST FUNDS . . . . .		146,073,108
TOTAL POSITIONS . . . . .	1,019.50	
TOTAL ALL FUNDS . . . . .		237,623,558

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 138 through 148 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval by the Legislative Budget Commission.

137	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER	
	AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND . . . . .	10,576,930

Funds in Specific Appropriation 137 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt's participation in the Low Income Pool or to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

138	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND . . . . .	1,835,791,470
	FROM EDUCATION AND GENERAL STUDENT	
	AND OTHER FEES TRUST FUND . . . . .	1,751,837,953
	FROM PHOSPHATE RESEARCH TRUST FUND .	5,071,736

Funds provided in Specific Appropriation 138 through 145 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2015-2016 fiscal year to the named universities to expend tuition and fees that are collected during the 2015-2016 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General Revenue funds provided in Specific Appropriation 138 through 148 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 138, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 138 through 147 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 138 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	262,770,358
Florida State University.....	229,442,182
Florida A&M University.....	75,839,801
University of South Florida.....	157,745,058
University of South Florida, St. Petersburg.....	19,406,005
University of South Florida, Sarasota/Manatee.....	10,207,026

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Atlantic University.....	109,260,125
University of West Florida.....	79,601,402
University of Central Florida.....	189,479,132
Florida International University.....	148,071,794
University of North Florida.....	61,117,325
Florida Gulf Coast University.....	46,462,851
New College of Florida.....	14,887,296
Florida Polytechnic University.....	28,938,615
State University Performance Based Incentives.....	400,000,000
Business Plan Start-Up Competitions.....	500,000
System-wide Initiatives.....	2,062,500

Funds in Specific Appropriation 138 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	338,263,044
Florida State University.....	234,017,553
Florida A&M University.....	66,373,112
University of South Florida.....	195,530,826
University of South Florida, St. Petersburg.....	26,216,811
University of South Florida, Sarasota/Manatee.....	8,999,637
Florida Atlantic University.....	129,369,909
University of West Florida.....	62,322,174
University of Central Florida.....	289,919,692
Florida International University.....	257,572,147
University of North Florida.....	68,367,406
Florida Gulf Coast University.....	66,511,211
New College of Florida.....	5,990,140
Florida Polytechnic University.....	2,384,291

Beginning with the Fall 2015 semester, undergraduate tuition is established at \$105.07 per credit hour for the 2015-2016 fiscal year.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive General Revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2015-2016 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted in the University 2014-2015 Work Plan Reports.

Funds in Specific Appropriation 138 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 138, \$400,000,000 in General Revenue, which includes \$100,000,000 new funding, \$100,000,000 recurring funding from Fiscal Year 2014-2015, and \$200,000,000 redistributed from the base, for State University Performance Based Initiatives, shall be allocated by the Board of Governors pursuant to the performance funding model approved by the Board on January 16, 2014 and modified on November 6, 2014, subject to the following modification: (1) all universities eligible for new funding shall have their base funding restored as provided in the Board of Governors' model; and (2) all universities that failed to meet the Board's benchmarks for new funding shall submit a plan to the Board of Governors that specifies how their base funding will be expended to improve upon the metrics that disqualified the universities from receiving new funding.

The Board of Governors shall review the plans, and if approved, shall monitor the universities' progress on implementing the measures specified in the plans. The universities shall submit monitoring reports to the Board no later than December 31, 2015 and May 31, 2016. A university that is determined by the Board of Governors to be making satisfactory progress on implementing the plan shall receive a pro rata share of its base funding held by the Board under the Board's performance funding model. The Chancellor of the State University System shall withhold disbursement of the funds until such time as the monitoring report for each university is approved by the Board of Governors. Universities that fail to make satisfactory progress shall not have their full base funding restored, and any funds remaining shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

be distributed to the three universities that demonstrate the most improvement on the metrics based upon those universities' proportional share of the new funding allocated under the Board's performance funding model.

From the General Revenue funds provided in Specific Appropriation 138 for the University of West Florida, \$290,000 is for the Complete Florida Plus Program to provide access for Florida Polytechnic University to the existing e-resources that the Complete Florida Plus Program is legislatively required to license for the public postsecondary libraries in the Florida College System and the State University System.

From the funds in Specific Appropriation 138, \$500,000 is provided for the Business Plan Start-Up Competitions are for the creation of a State Matching Grant Program to fund annual business-plan competitions across Florida's universities. Funds shall be distributed to state universities based on a competitive methodology developed by the Chancellor of the State University System, in collaboration with the Executive Director of the Department of Economic Opportunity. State universities may match state funding with private funds up to \$100,000 that would be awarded to the student with the winning business plan at each institution.

139	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND . . . . .	132,886,731
140	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	62,859,691  57,743,893
141	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	103,427,097  38,463,434
142	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	34,285,100  11,572,716
143	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	25,248,278  13,985,466
144	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	29,994,444  15,958,234
145	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	14,328,152  8,272,005
146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 146 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 146 shall be allocated as follows:

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

147	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTITUTE FOR HUMAN AND		
	MACHINE COGNITION		
	FROM GENERAL REVENUE FUND . . . . .	3,489,184	
148	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,692,134	
	FROM PHOSPHATE RESEARCH TRUST FUND .		3,167
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
	FROM GENERAL REVENUE FUND . . . . .	2,280,719,589	
	FROM TRUST FUNDS . . . . .		1,902,908,604
	TOTAL ALL FUNDS . . . . .		4,183,628,193

BOARD OF GOVERNORS

APPROVED SALARY RATE 4,734,791

149	SALARIES AND BENEFITS	POSITIONS	63.00
	FROM GENERAL REVENUE FUND . . . . .		5,630,056
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		699,248

From the funds in Specific Appropriation 149, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

150	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51,310	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		15,589
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,196
151	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	715,329	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		259,799
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		12,000
152	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		5,950
153	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	240,127	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		20,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,000
154	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,027	

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

155	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,295	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		4,363
156	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	21,562	

The funds provided in Specific Appropriation 156 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BOARD OF GOVERNORS			
FROM GENERAL REVENUE FUND . . . . .	6,702,488		
FROM TRUST FUNDS . . . . .			1,025,145
TOTAL POSITIONS . . . . .	63.00		
TOTAL ALL FUNDS . . . . .			7,727,633

PARTIAL SECTION 2

FROM GENERAL REVENUE FUND . . . . .	15,187,781,206		
FROM TRUST FUNDS . . . . .			6,135,246,337
TOTAL POSITIONS . . . . .	2,413.25		
TOTAL ALL FUNDS . . . . .			21,323,027,543

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING			
FROM GENERAL REVENUE FUND . . . . .	557,423,391		
FROM TRUST FUNDS . . . . .			497,629,297
EDUCATION/PUBLIC SCHOOLS			
FROM GENERAL REVENUE FUND . . . . .	10,922,461,243		
FROM TRUST FUNDS . . . . .			2,465,457,650
EDUCATION/FL COLLEGES			
FROM GENERAL REVENUE FUND . . . . .	913,309,866		
FROM TRUST FUNDS . . . . .			254,972,113
EDUCATION/UNIVERSITIES			
FROM GENERAL REVENUE FUND . . . . .	2,280,719,589		
FROM TRUST FUNDS . . . . .			2,187,710,627
EDUCATION/OTHER			
FROM GENERAL REVENUE FUND . . . . .	513,867,117		
FROM TRUST FUNDS . . . . .			2,423,707,807
EDUCATION RECAP			
FROM GENERAL REVENUE FUND . . . . .	15,187,781,206		
FROM TRUST FUNDS . . . . .			7,829,477,494
TOTAL POSITIONS . . . . .	2,413.25		
TOTAL ALL FUNDS . . . . .			23,017,258,700
TOTAL APPROVED SALARY RATE . . . . .	108,884,185		