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# **Transportation & Economic Development Appropriations Subcommittee**

## **Amended Meeting Packet**

**December 1, 2015  
3:30 p.m. – 5:30 p.m.  
Reed Hall**



## **AGENDA**

Transportation & Economic Development Appropriations Subcommittee  
December 1, 2015  
3:30 p.m. – 5:30 p.m.  
Reed Hall

- I. **Call to Order/Roll Call**
  
- II. **Presentation of the Governor's Recommended Budget for Fiscal Year 2016-2017**
  - Mark Kruse, Policy Coordinator, Governor's Office of Policy and Budget
  - Jim Boxold, Secretary of the Department of Transportation
  - Ken Detzner, Secretary of the Department of State
  - Jesse Panuccio, Director of the Department of Economic Opportunity
  - Colonel Glen Sutphin, Legislative Affairs Director for the Department of Military Affairs
  - Mark Kruse, presenting Department of Highway Safety and Motor Vehicles
  
- III. **Base Budget Review for Fiscal Year 2016-2017**
  
- IV. **Closing Remarks/Adjourn**

# FLORIDA FIRST

GOVERNOR RICK SCOTT'S FLORIDA FIRST BUDGET 2016-2017



**GOVERNOR RICK SCOTT**  
**Fiscal Year 2016-17**

**Policy and Budget Recommendations**

FLORIDA 1ST FOR JOBS

Governor Scott's priorities to help diversify the economy to make Florida First in job creation:

**Tax Cuts for Florida Families and Businesses**

Over \$1 billion in Tax Cuts

**Making Florida more Competitive**

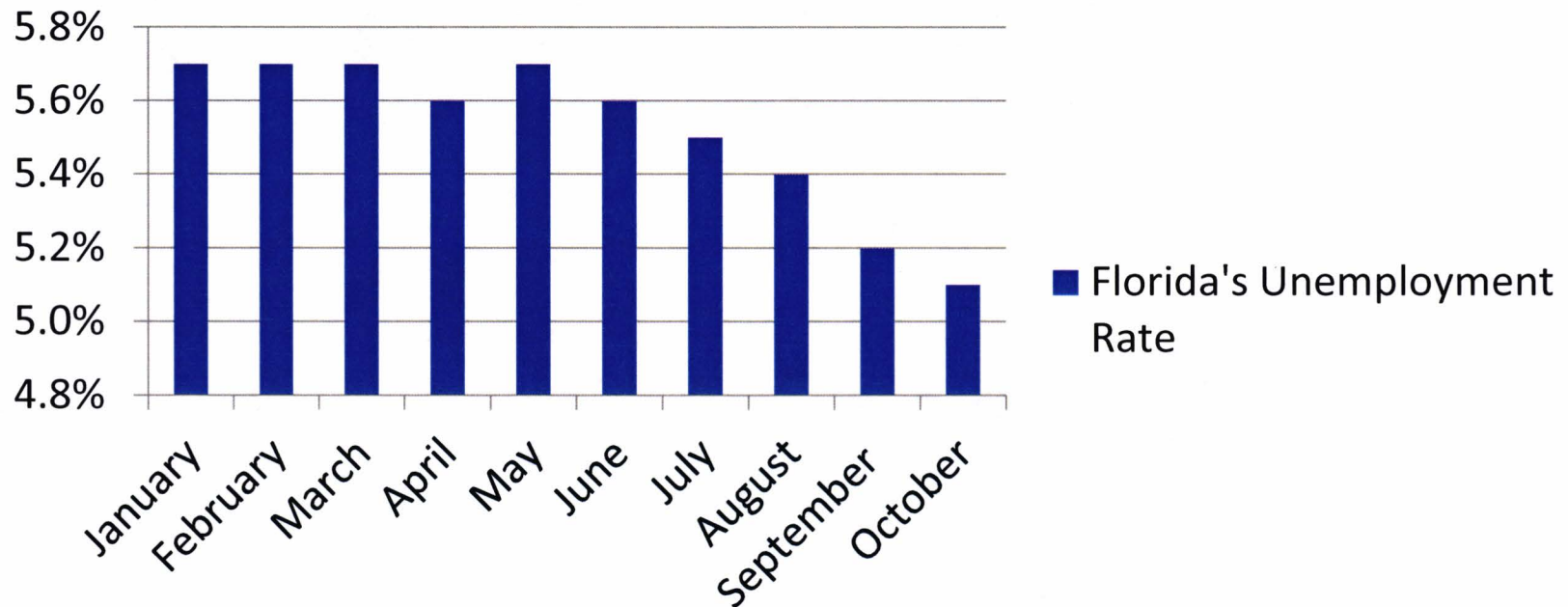
Help small businesses succeed

**Investing Historic Funding in K-12 Education,  
State Colleges, and Universities**

Florida will have the most highly skilled  
workforce in the world

# Florida Continues in the Right Direction

Florida's Unemployment Rate



## Budget by Agency

Fiscal Year 2016-17			
Agency	General Revenue	All Funds	Positions
DOT	\$0.00	\$9.9 Billion	6,379.00
DEO	\$205 Million	\$1.3 Billion	1,537.50
DOS	\$55 Million	\$89.3 Million	405.00
DMA	\$32.3 Million	\$76.4 Million	453.00
<b>GRAND TOTAL:</b>	<b>\$292.3 Million</b>	<b>\$11.4 Billion</b>	<b>8,774.50</b>

## **Department of Transportation**

### **\$9.9 Billion**

- \$9.2 Billion – Transportation Work Program
  - Funds Maintenance, Enhancement and Expansion of the State's Transportation System
  - Includes Funding for Seaports, Airports, Transit Systems, Railways, Roadways, etc.
- \$4 Million – Cocoa Brevard Operations Center
- \$4.3 Million – Facilities Construction, Maintenance and Repairs
- \$7 Million – Information Technology Projects
- \$554,011 – Equipment for Materials and Testing Laboratories
- FDOT supports the State Employee Bonus Program in the Governor's Recommended Budget for all agencies to retain and reward skilled employees.

## Department of State

**\$89.3 Million**

- \$6.8 Million – Election Activities (Help America Vote Act)
- \$1.65 Million – Special Election Reimbursements to Counties
- \$7.8 Million – Cultural, Museum and Historic Preservation Grants
- \$24.4 Million – State Aid to Libraries
- \$1 Million – Library Cooperative Grants



# Department of Economic Opportunity Making “Florida First” in Job Creation

**\$1.3 Billion**

***Florida’s Workforce System – Program Integrity***

\$3.5 Million – Preventing Reemployment Assistance Fraud

***Competitive Business Development***

\$250 Million – Florida Enterprise Fund

\$15 Million – Florida Flex-Quick Response Training

\$80 Million - VISIT FLORIDA

\$10 Million - Business Brand for Florida

***Strengthening Florida’s Communities***

\$2.3 Million - Competitive Florida Partnership

## **Department of Military Affairs**

**\$76.3 Million**

- \$8 Million – National Guard Armories
- \$1.7 Million – Maintain and Repair Armories
- \$2 Million – Armory Security / Hardening
- \$2 Million – About Face and Forward March Programs
- \$870,720 – Camp Blanding and Youth Challenge Program Equipment

## **Other Priority Issues**

### **Department of Highway Safety and Motor Vehicles**

**\$464.3 Million**

- \$8.9 Million – Florida Highway Patrol Pursuit Vehicles
- \$8.7 Million – Motorist Modernization Project
- \$7 Million – Fixed Capital Outlay – Maintenance and Repairs
- \$2.9 Million – License Plate Purchases

**FLORIDA FIRST**

GOVERNOR RICK SCOTT'S FLORIDA FIRST BUDGET 2016-2017

# QUESTIONS ?

FLORIDA 1ST FOR JOBS