



*The Florida  
House of Representatives*

---

*Public School Funding  
The Florida Education Finance Program  
(FEFP)  
Fiscal Year 2017-2018*

*PCB APC 17-06  
April 24, 2017*



# The Florida House of Representatives

Appropriations Committee

Carlos Trujillo, Chair

## MEMORANDUM

**To:** Portia Palmer, Clerk  
**From:** Representative Carlos Trujillo *Carlos Trujillo*  
Appropriations Committee  
**Date:** April 24, 2017  
**Re:** Public School Funding: The Florida Education Finance Program

---

For the 2017-2018 fiscal year, we intend to incorporate by reference in PCB APC 17-06, the document titled "Public School Funding: The Florida Education Finance Program," dated April 24, 2017.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in PCB APC 17-06.

*Fiscal Year 2017-2018*  
*Florida Education Finance Program*

*Table of Contents*

---

<b>SUMMARY OF INFORMATION</b>	
Statewide Funding Summary	1
Total Funds and Funds per Unweighted FTE Summary	2
District Funding Summary	4

---

<b>FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT</b>	
Unweighted FTE	9
Program Cost Factors	12
Weighted FTE	13
District Cost Differential	16

---

<b>FEFP DETAIL</b>	
Declining Enrollment Supplement	17
Sparsity Supplement	18
.748 Mill Discretionary Local Effort Compression Supplement	21
Safe Schools Allocation	22
Supplemental Academic Instruction Allocation	23
Reading Instruction Allocation	27
Exceptional Student Education (ESE) Guaranteed Allocation	28
DJJ Supplemental Allocation	30
Instructional Materials Allocation	31
Student Transportation Allocation	33
Teachers Classroom Supply Assistance Program	34
Digital Classroom Supplemental Allocation	35
Virtual Education Contribution	36
Federally Connected Student Supplement	38

---

<b>LOTTERY FUNDS</b>	
District Discretionary Lottery Funds and School Recognition	41

---

<b>STATE CATEGORICAL PROGRAMS</b>	
Class Size Reduction Allocation	42

---

<b>LOCAL EFFORT</b>	
Required Local Effort	46

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Statewide Summary  
Comparison to 2016-2017 Fourth Calculation

	2016-2017 Fourth Calculation	2017-2018 PCB APC 17-06 Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,805,188.49	2,829,107.39	23,918.90	0.85%
Weighted FTE	3,038,409.35	3,077,574.78	39,165.43	1.29%
School Taxable Value	1,771,785,134,372	1,900,475,414,389	128,690,280,017	7.26%
Total RLE Millage/Reduction for Tax Relief	4.638	4.322	(0.316)	-6.81%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.386	5.070	(0.316)	-5.87%
Base Student Allocation	4,160.71	4,133.51	(27.20)	-0.65%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	12,651,239,972	12,732,655,339	81,415,367	0.64%
Declining Enrollment Supplement	2,456,907	2,211,841	(245,066)	-9.97%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	17,360,486	18,577,829	1,217,343	7.01%
.748 Millage Compression	210,055,192	226,344,663	16,289,471	7.75%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	706,662,699	712,191,025	5,528,326	0.78%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,055,304,496	1,060,770,374	5,465,878	0.52%
DJJ Supplemental	7,610,925	7,456,003	(154,922)	-2.04%
Student Transportation	435,164,782	438,875,286	3,710,504	0.85%
Instructional Materials	228,792,422	230,743,258	1,950,836	0.85%
Teachers Classroom Supply Asst Program	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	15,464,738	15,251,764	(212,974)	-1.38%
Digital Classrooms Allocation	80,000,000	80,000,000	0	0.00%
Administered Funds Allocation	787,194	0	(787,194)	-100.00%
Federally-Connected Student Supplement	12,136,893	12,805,373	668,480	5.51%
<b>TOTAL FEFP</b>	<b>15,715,579,475</b>	<b>15,830,425,524</b>	<b>114,846,049</b>	<b>0.73%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	7,605,418,567	7,604,642,589	(775,978)	-0.01%
Proration to Funds Available	7,451,419	0	(7,451,419)	-100.00%
LESS ADJUSTMENTS	7,612,869,986	7,604,642,589	(8,227,397)	-0.11%
<b>STATE FEFP</b>	<b>8,102,709,489</b>	<b>8,225,782,935</b>	<b>123,073,446</b>	<b>1.52%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,071,776,008	3,097,734,706	25,958,698	0.85%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>3,206,358,885</b>	<b>3,232,317,583</b>	<b>25,958,698</b>	<b>0.81%</b>
<b>TOTAL STATE FUNDING</b>	<b>11,309,068,374</b>	<b>11,458,100,518</b>	<b>149,032,144</b>	<b>1.32%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,605,418,567	7,604,642,589	(775,978)	-0.01%
.748 Discretionary Local Effort	1,272,283,473	1,364,693,386	92,409,913	7.26%
<b>TOTAL LOCAL FUNDING</b>	<b>8,877,702,040</b>	<b>8,969,335,975</b>	<b>91,633,935</b>	<b>1.03%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>20,186,770,414</b>	<b>20,427,436,493</b>	<b>240,666,079</b>	<b>1.19%</b>
State Dollars per Unweighted FTE	4,031.48	4,050.08	18.60	0.46%
Local Dollars per Unweighted FTE	3,164.74	3,170.38	5.64	0.18%
Total Dollars per Unweighted FTE	7,196.23	7,220.45	24.22	0.34%
State Funds as a Percent of Total	56.02%	56.09%	0.07%	0.12%
Local Funds as a Percent of Total	43.98%	43.91%	-0.07%	-0.16%







FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Detail Summary Page 2

District	Safe	0.748	Supplemental	ESE	Reading
	Schools	Millage	Academic	Guaranteed	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	806,589	3,595,945	8,367,232	11,863,267	1,308,232
2 Baker	126,951	1,670,597	1,889,590	1,168,246	308,935
3 Bay	734,558	1,342,502	8,120,430	9,466,310	1,299,120
4 Bradford	108,926	809,108	926,317	1,164,107	241,997
5 Brevard	1,665,082	7,717,815	19,546,607	29,910,859	3,240,729
6 Broward	5,961,715	0	62,362,169	97,836,130	12,110,690
7 Calhoun	84,728	721,867	488,990	863,384	199,644
8 Charlotte	349,566	0	3,430,269	6,342,259	767,526
9 Citrus	310,246	515,118	3,306,710	6,807,576	716,378
10 Clay	579,703	10,038,376	9,819,024	12,095,414	1,691,336
11 Collier	745,347	0	10,690,483	22,021,956	2,219,761
12 Columbia	283,774	2,875,561	3,826,553	4,197,496	502,748
13 Miami-Dade	9,598,084	0	118,736,119	137,834,379	15,547,283
14 DeSoto	152,815	1,261,585	1,843,693	2,158,649	315,159
15 Dixie	104,274	667,508	485,359	601,780	201,075
16 Duval	3,395,927	17,121,165	33,378,844	49,717,843	5,706,267
17 Escambia	1,222,942	6,259,494	11,047,599	14,691,515	1,754,135
18 Flagler	280,776	0	2,776,584	6,162,831	627,928
19 Franklin	88,006	0	281,500	470,324	164,723
20 Gadsden	161,348	1,373,716	1,398,225	1,655,147	314,957
21 Gilchrist	82,819	801,886	594,423	1,063,774	225,691
22 Glades	89,470	426,109	340,562	628,375	189,010
23 Gulf	95,865	0	388,770	191,630	191,998
24 Hamilton	99,983	215,799	349,359	571,226	178,126
25 Hardee	132,030	1,379,421	1,166,886	1,890,354	326,299
26 Hendry	209,366	2,147,930	1,600,383	2,536,525	421,566
27 Hernando	489,435	4,325,738	5,355,894	9,522,533	1,037,330
28 Highlands	313,955	2,179,078	2,732,455	4,327,659	597,535
29 Hillsborough	3,472,788	35,991,151	50,970,067	84,087,772	9,361,054
30 Holmes	99,817	1,130,800	675,386	1,060,506	234,111
31 Indian River	425,252	0	4,010,163	5,321,360	859,581
32 Jackson	172,272	1,902,908	1,287,779	2,277,473	365,044
33 Jefferson	85,883	0	298,020	458,646	142,485
34 Lafayette	76,100	385,515	210,158	275,365	162,323
35 Lake	875,776	5,752,344	10,348,214	13,781,270	1,869,205
36 Lee	1,630,853	0	20,150,969	42,245,920	4,083,803
37 Leon	1,221,290	4,568,055	9,800,061	17,761,898	1,514,318
38 Levy	170,701	1,289,618	1,253,309	2,011,356	332,236
39 Liberty	72,306	475,352	285,517	492,162	172,252
40 Madison	120,905	797,796	739,278	1,288,563	218,939
41 Manatee	1,096,462	0	11,620,557	21,172,474	2,174,586
42 Marion	872,116	7,585,571	13,347,169	16,547,387	1,817,540
43 Martin	370,693	0	4,177,023	7,321,240	947,861
44 Monroe	292,438	0	1,790,129	3,094,061	470,569
45 Nassau	213,329	0	2,613,625	3,302,777	607,943
46 Okaloosa	628,532	2,205,878	8,744,103	12,607,330	1,441,262
47 Okeechobee	189,494	1,833,283	1,979,741	2,885,506	380,503
48 Orange	4,935,115	4,470,931	47,757,071	58,525,301	8,967,241
49 Osceola	1,090,209	14,127,266	13,880,962	17,769,828	2,848,750
50 Palm Beach	4,313,782	0	40,954,513	73,650,788	8,857,675
51 Pasco	1,369,171	16,287,179	20,870,622	30,166,376	3,220,624
52 Pinellas	3,221,465	0	23,186,491	45,372,628	4,451,669
53 Polk	1,880,896	25,525,204	25,265,901	36,677,414	4,278,867
54 Putnam	297,269	2,639,338	2,972,195	3,507,738	550,169
55 St. Johns	586,631	591,285	7,852,749	12,719,644	1,798,204
56 St. Lucie	749,921	4,020,298	10,273,534	16,349,309	1,759,325
57 Santa Rosa	386,002	6,374,482	8,021,453	9,810,583	1,256,641
58 Sarasota	952,133	0	8,758,112	23,158,267	2,007,843
59 Seminole	1,243,972	9,416,207	16,584,172	20,662,822	2,971,111
60 Sumter	207,839	0	1,700,842	3,721,377	448,828
61 Suwannee	145,933	1,626,637	1,269,309	441,598	348,872
62 Taylor	123,245	276,201	588,832	1,032,163	215,432
63 Union	84,431	910,163	504,119	601,891	205,489
64 Volusia	1,614,640	5,443,129	16,911,151	24,140,540	2,706,458
65 Wakulla	136,596	1,610,007	964,660	1,599,546	321,098
66 Walton	222,322	0	1,587,184	2,855,666	483,813
67 Washington	108,596	849,118	858,989	742,172	237,347
68 Washington Special	1,215	0	87,455	43,591	121,331
69 FAMU Lab School	66,669	76,524	326,688	51,888	137,489
70 FAU Palm Beach	70,678	0	297,008	106,771	162,880
71 FAU St Lucie	72,713	144,513	424,858	186,472	173,996
72 FSU Broward	67,538	0	143,443	165,781	144,786
73 FSU Leon	74,930	234,182	294,562	307,044	184,309
74 UF Lab School	70,821	143,904	301,853	229,557	161,515
75 Fla Virtual School	0	213,506	0	419,005	1,416,445
State	64,456,019	226,344,663	712,191,025	1,060,770,374	130,000,000



FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Detail Summary Page 3

District	DJJ	Virtual	Student	Digital	Teacher	Federally	Gross	
	Supplemental	Education	Instructional	Transportation	Classrooms	Classroom	State	
Allocation	Contribution	Materials	Allocation	Allocation	Supply Asst	Connected	& Local	
-1-	-2-	-3-	-4-	-5-	-7-	-8-	-9-	
1 Alachua	199,106	86,674	2,434,661	3,684,387	887,264	467,362	158,874,832	
2 Baker	0	117	387,522	1,235,615	356,450	78,069	28,318,667	
3 Bay	155,028	13,428	2,293,743	3,903,427	860,919	448,041	153,740,695	
4 Bradford	0	7,019	258,712	746,655	319,053	50,643	18,994,932	
5 Brevard	198,259	65,520	6,170,923	10,281,590	1,860,944	1,181,448	412,232,953	
6 Broward	403,991	0	22,121,696	32,826,313	6,266,903	4,412,729	1,502,691,511	
7 Calhoun	0	24,088	176,382	458,091	297,569	34,887	13,895,871	
8 Charlotte	0	0	1,310,987	3,252,813	590,631	249,815	84,803,048	
9 Citrus	150,554	5,148	1,205,164	3,692,560	582,463	243,824	82,698,796	
10 Clay	121,842	74,883	3,019,555	7,134,905	1,067,688	599,683	212,175,722	
11 Collier	173,096	0	3,921,687	7,175,310	1,277,348	753,445	269,775,083	
12 Columbia	0	38,001	808,239	2,052,568	468,325	160,117	57,454,366	
13 Miami-Dade	562,155	0	27,528,323	20,689,001	8,031,785	5,707,073	1,963,884,406	
14 DeSoto	45,876	1,507	387,833	820,819	358,911	79,874	29,128,976	
15 Dixie	0	11,866	186,648	590,211	298,460	35,540	13,281,837	
16 Duval	394,954	54,046	10,442,141	19,911,797	3,110,591	2,097,925	732,406,172	
17 Escambia	202,424	145,293	3,103,847	10,090,591	1,124,947	641,676	224,399,233	
18 Flagler	0	62,824	1,090,695	2,603,325	535,992	209,743	69,396,381	
19 Franklin	0	0	111,377	337,436	278,099	20,608	7,116,772	
20 Gadsden	0	2,887	416,589	1,522,338	361,725	81,938	30,638,192	
21 Gilchrist	0	12,847	244,394	457,429	309,396	43,560	17,354,622	
22 Glades	0	90	166,330	213,323	289,864	29,236	11,442,806	
23 Gulf	0	5,470	162,531	381,483	292,436	31,122	11,090,148	
24 Hamilton	0	8,141	127,403	323,803	285,809	26,262	9,794,897	
25 Hardee	0	19,346	418,280	1,124,354	366,266	85,268	29,709,211	
26 Hendry	0	253	594,331	1,505,731	412,783	119,383	43,652,630	
27 Hernando	0	108,170	1,818,955	4,986,871	742,651	361,305	127,695,596	
28 Highlands	0	21,621	992,427	2,511,095	520,237	198,189	67,733,660	
29 Hillsborough	524,713	80,695	17,121,289	32,432,933	4,964,728	3,457,728	1,213,615,750	
30 Holmes	0	35,053	256,446	729,802	318,223	50,034	19,534,527	
31 Indian River	0	0	1,405,734	3,755,621	637,295	284,038	94,808,195	
32 Jackson	51,570	15,748	524,223	1,575,197	390,939	103,363	38,153,384	
33 Jefferson	0	2,561	55,628	177,150	265,217	11,160	4,841,352	
34 Lafayette	0	4,236	101,485	196,128	276,855	19,695	7,558,476	
35 Lake	0	41,967	3,332,631	8,811,203	1,178,225	680,750	230,693,730	
36 Lee	264,125	0	7,720,110	22,519,860	2,297,204	1,501,396	518,822,682	
37 Leon	143,563	41,486	2,657,665	5,093,465	997,890	548,494	191,158,364	
38 Levy	0	2,491	434,010	1,398,154	369,189	87,412	33,290,021	
39 Liberty	220,862	434	110,558	286,741	280,142	22,106	9,425,921	
40 Madison	105,121	4,182	233,154	595,746	310,303	44,225	16,413,340	
41 Manatee	243,537	19,020	4,107,114	7,318,097	1,331,427	793,106	265,934,039	
42 Marion	242,439	129,795	3,443,229	10,277,921	1,195,179	693,184	234,753,829	
43 Martin	44,524	0	1,748,581	2,896,883	667,630	306,285	105,850,709	
44 Monroe	0	0	635,023	1,059,841	430,854	132,637	46,222,205	
45 Nassau	0	7,186	1,035,294	2,797,727	511,668	191,905	65,770,218	
46 Okaloosa	257,027	46,434	2,602,961	6,574,232	939,576	505,727	178,240,889	
47 Okeechobee	250,081	22,170	533,852	1,660,003	394,029	105,629	38,709,059	
48 Orange	412,564	1,100	16,603,471	30,201,529	4,694,666	3,259,668	1,108,459,240	
49 Osceola	47,518	95,720	5,588,840	11,435,779	1,675,674	1,045,573	356,385,927	
50 Palm Beach	253,514	0	15,538,688	26,824,044	4,492,545	3,111,434	1,095,159,578	
51 Pasco	176,726	135,985	6,146,563	16,026,255	1,865,803	1,185,012	423,240,969	
52 Pinellas	383,892	4,341	8,102,973	12,482,543	2,475,712	1,632,312	556,546,139	
53 Polk	336,055	138,993	8,266,149	22,643,863	2,493,122	1,645,080	565,955,513	
54 Putnam	0	21,248	856,892	2,550,583	490,618	176,467	62,645,176	
55 St. Johns	244,743	46,551	3,438,208	9,114,027	1,121,515	639,159	214,726,553	
56 St. Lucie	116,310	29,930	3,265,718	9,631,282	1,123,942	640,939	220,455,812	
57 Santa Rosa	0	46,488	2,476,513	6,593,892	861,777	448,671	157,253,573	
58 Sarasota	0	0	3,586,379	6,387,727	1,198,026	695,271	245,309,537	
59 Seminole	0	167,002	5,373,268	11,610,582	1,744,862	1,096,315	370,486,221	
60 Sumter	0	0	710,545	1,026,615	435,834	136,289	43,407,868	
61 Suwannee	0	37,119	495,480	1,336,652	383,589	97,973	32,794,852	
62 Taylor	0	0	220,759	518,786	307,581	42,229	14,960,720	
63 Union	41,598	19,874	186,517	471,975	299,860	36,567	13,943,609	
64 Volusia	231,373	92,697	5,126,829	10,516,944	1,634,422	1,015,319	341,286,343	
65 Wakulla	0	2,416	426,386	1,777,768	363,874	83,514	29,563,657	
66 Walton	57,473	0	859,095	2,206,813	454,215	149,769	47,566,134	
67 Washington	0	16,368	259,567	847,082	318,399	50,163	19,120,747	
68 Washington Special	199,390	0	15,345	0	3,796	2,784	1,139,081	
69 FAMU Lab School	0	2,519	56,731	0	262,529	9,188	3,988,017	
70 FAU Palm Beach	0	0	261,900	0	275,056	18,375	7,597,762	
71 FAU St Lucie	0	0	108,105	0	281,415	23,039	8,155,218	
72 FSU Broward	0	0	52,151	0	265,243	11,179	4,320,848	
73 FSU Leon	0	13,364	150,472	0	288,341	28,119	10,454,697	
74 UF Lab School	0	2,925	104,016	0	275,502	18,703	7,453,903	
75 Fla Virtual School	0	13,154,427	2,505,336	0	0	0	169,863,125	
State	7,456,003	15,251,764	230,743,258	438,875,286	80,000,000	45,286,750	12,805,373	15,830,425,524

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Detail Summary Page 4

District	Gross State & Local FEFP	Required Local Effort	Net State FEFP	Class Size Reduction Allocation	District Lottery & School Recognition Allocation	Total State Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	158,874,832	61,681,572	97,193,260	30,413,839	1,409,478	129,016,577
2 Baker	28,318,667	3,836,422	24,482,245	5,093,943	199,773	29,775,961
3 Bay	153,740,695	70,334,712	83,405,983	30,870,929	1,219,510	115,496,422
4 Bradford	18,994,932	4,147,416	14,847,516	3,404,170	114,131	18,365,817
5 Brevard	412,232,953	161,690,784	250,542,169	80,194,234	3,745,173	334,481,576
6 Broward	1,502,691,511	771,582,652	731,108,859	311,071,277	13,873,662	1,056,053,798
7 Calhoun	13,895,871	1,881,418	12,014,453	2,180,211	33,210	14,227,874
8 Charlotte	84,803,048	70,368,405	14,434,643	16,642,456	474,914	31,552,013
9 Citrus	82,698,796	39,776,582	42,922,214	15,395,513	426,550	58,744,277
10 Clay	212,175,722	45,312,494	166,863,228	39,766,512	1,475,705	208,105,445
11 Collier	269,775,083	242,759,448	27,015,635	54,173,850	2,913,952	84,103,437
12 Columbia	57,454,366	11,334,951	46,119,415	10,214,760	444,584	56,778,759
13 Miami-Dade	1,963,884,406	1,281,232,826	682,651,580	398,547,875	19,698,874	1,100,898,329
14 DeSoto	29,128,976	6,619,263	22,509,713	5,325,207	217,159	28,052,079
15 Dixie	13,281,837	2,327,253	10,954,584	2,273,223	75,176	13,302,983
16 Duval	732,406,172	261,925,789	470,480,383	146,321,520	6,888,068	623,689,971
17 Escambia	224,399,233	76,913,283	147,485,950	42,252,840	1,253,778	190,992,568
18 Flagler	69,396,381	37,694,555	31,701,826	13,142,652	201,246	45,045,724
19 Franklin	7,116,772	6,404,877	711,895	1,340,710	19,509	2,072,114
20 Gadsden	30,638,192	6,330,823	24,307,369	5,258,677	363,806	29,929,852
21 Gilchrist	17,354,622	2,948,455	14,406,167	2,875,446	162,529	17,444,142
22 Glades	11,442,806	2,538,192	8,904,614	2,009,294	29,038	10,942,946
23 Gulf	11,090,148	6,755,734	4,334,414	1,999,624	74,519	6,408,557
24 Hamilton	9,794,897	3,339,075	6,455,822	1,666,862	38,077	8,160,761
25 Hardee	29,709,211	6,988,591	22,720,620	5,559,833	221,894	28,502,347
26 Hendry	43,652,630	8,198,647	35,453,983	8,000,063	246,971	43,701,017
27 Hernando	127,695,596	38,608,713	89,086,883	23,686,506	750,145	113,523,534
28 Highlands	67,733,660	21,917,654	45,816,006	12,645,900	317,874	58,779,780
29 Hillsborough	1,213,615,750	398,995,565	814,620,185	239,989,028	9,805,322	1,064,414,535
30 Holmes	19,534,527	2,170,596	17,363,931	3,056,456	168,111	20,588,498
31 Indian River	94,808,195	72,538,652	22,269,543	19,241,292	847,834	42,358,669
32 Jackson	38,153,384	6,882,939	31,270,445	6,473,457	143,107	37,887,009
33 Jefferson	4,841,352	2,717,147	2,124,205	702,179	43,650	2,870,034
34 Lafayette	7,558,476	1,186,505	6,371,971	1,213,384	18,567	7,603,922
35 Lake	230,693,730	85,994,060	144,699,670	45,474,615	1,306,752	191,481,037
36 Lee	518,822,682	348,838,479	169,984,203	101,832,320	3,047,156	274,863,679
37 Leon	191,158,364	69,451,088	121,707,276	36,286,030	1,908,192	159,901,498
38 Levy	33,290,021	7,816,278	25,473,743	5,608,532	161,738	31,244,013
39 Liberty	9,425,921	1,078,817	8,347,104	1,325,552	22,463	9,695,119
40 Madison	16,413,340	3,086,402	13,326,938	2,662,976	74,009	16,063,923
41 Manatee	265,934,039	151,736,524	114,197,515	53,634,520	1,712,255	169,544,290
42 Marion	234,753,829	76,953,972	157,799,857	43,900,436	935,737	202,636,030
43 Martin	105,850,709	92,047,132	13,803,577	21,415,613	739,884	35,959,074
44 Monroe	46,222,205	41,597,221	4,624,984	9,288,426	418,343	14,331,753
45 Nassau	65,770,218	34,155,779	31,614,439	12,657,637	969,012	45,241,088
46 Okaloosa	178,246,089	76,034,697	102,211,392	33,911,002	2,040,765	138,163,159
47 Okeechobee	38,709,859	7,928,054	30,781,805	6,717,491	346,344	37,845,640
48 Orange	1,108,459,240	528,090,762	580,368,478	229,070,996	9,198,274	818,637,748
49 Osceola	356,385,927	105,351,303	251,034,624	70,399,656	2,466,334	323,900,614
50 Palm Beach	1,095,159,578	789,746,752	305,412,826	222,543,649	12,186,282	540,142,757
51 Pasco	423,240,969	112,884,449	310,356,520	80,124,637	2,456,820	392,937,977
52 Pinellas	556,546,139	332,705,529	223,840,610	111,565,928	4,752,909	340,159,447
53 Polk	565,955,513	137,800,657	428,154,856	108,379,915	4,039,024	540,573,795
54 Putnam	62,645,176	14,802,535	47,842,641	11,441,721	520,874	59,805,236
55 St. Johns	214,726,553	107,776,821	106,949,732	42,175,179	3,347,678	152,472,589
56 St. Lucie	220,455,812	88,969,427	131,486,385	42,432,264	1,617,509	175,536,158
57 Santa Rosa	157,253,573	42,390,386	114,863,187	29,581,416	1,527,503	145,972,106
58 Sarasota	245,309,537	220,771,477	24,538,060	48,204,691	2,740,700	75,483,451
59 Seminole	370,486,221	137,034,973	233,451,248	72,096,386	3,147,405	308,695,039
60 Sumter	43,407,868	39,068,091	4,339,777	8,696,838	486,551	13,523,166
61 Suwannee	32,794,852	7,442,292	25,352,560	6,043,383	247,696	31,643,639
62 Taylor	14,960,720	5,746,793	9,213,927	2,706,172	39,404	11,959,503
63 Union	13,943,609	1,139,197	12,804,412	2,298,725	35,503	15,138,640
64 Volusia	341,286,343	144,216,757	197,069,586	66,884,867	2,016,004	265,970,457
65 Wakulla	29,563,657	5,285,863	24,277,794	5,401,687	187,528	29,867,009
66 Walton	47,566,134	42,817,687	4,748,447	9,671,999	520,812	14,941,258
67 Washington	19,120,747	3,940,345	15,180,402	3,193,823	183,688	18,557,913
68 Washington Special	1,139,081	0	1,139,081	0	2,484	1,141,565
69 FAMU Lab School	3,988,017	0	3,988,017	593,703	55,235	4,636,955
70 FAU Palm Beach	7,597,762	0	7,597,762	1,213,008	126,779	8,937,549
71 FAU St Lucie	8,155,218	0	8,155,218	1,620,957	164,300	9,940,475
72 FSU Broward	4,320,848	0	4,320,848	878,046	79,259	5,278,153
73 FSU Leon	10,454,697	0	10,454,697	1,680,161	197,153	12,332,011
74 UF Lab School	7,453,903	0	7,453,903	1,116,027	130,004	8,699,934
75 Fla Virtual School	169,863,125	0	169,863,125	0	510,619	170,373,744
State	15,830,425,524	7,604,642,589	8,225,782,935	3,097,734,706	134,582,877	11,458,100,518

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Detail Summary Page 5

District	Required	0.748	Total	Total	Total
	Local	Discretionary	Local	State	Total
	Effort	Local	Funding	Funding	Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	61,681,572	10,516,940	72,198,512	129,016,577	201,215,089
2 Baker	3,836,422	686,846	4,523,268	29,775,961	34,299,229
3 Bay	70,334,712	12,186,788	82,521,500	115,496,422	198,017,922
4 Bradford	4,147,416	720,118	4,867,534	18,365,817	23,233,351
5 Brevard	161,690,784	27,957,630	189,648,414	334,481,576	524,129,990
6 Broward	771,582,652	136,602,089	908,184,741	1,056,053,798	1,964,238,539
7 Calhoun	1,881,418	331,598	2,213,016	14,227,874	16,440,890
8 Charlotte	70,368,405	12,064,077	82,432,482	31,552,013	113,984,495
9 Citrus	39,776,582	6,847,614	46,624,196	58,744,277	105,368,473
10 Clay	45,312,494	8,069,939	53,382,433	208,105,445	261,487,878
11 Collier	242,759,448	63,602,125	306,361,573	84,103,437	390,465,010
12 Columbia	11,334,951	1,959,451	13,294,402	56,778,759	70,073,161
13 Miami-Dade	1,281,232,826	218,256,013	1,499,488,839	1,100,898,329	2,600,387,168
14 DeSoto	6,619,263	1,150,374	7,769,637	28,052,079	35,821,716
15 Dixie	2,327,253	405,683	2,732,936	13,302,983	16,035,919
16 Duval	261,925,789	46,229,469	308,155,258	623,689,971	931,845,229
17 Escambia	76,913,283	13,116,994	90,030,277	190,992,568	281,022,845
18 Flagler	37,694,555	6,428,529	44,123,084	45,045,724	89,168,808
19 Franklin	6,404,877	1,419,931	7,824,808	2,072,114	9,896,922
20 Gadsden	6,330,823	1,100,501	7,431,324	29,929,852	37,361,176
21 Gilchrist	2,948,455	513,491	3,461,946	17,444,142	20,906,088
22 Glades	2,538,192	456,716	2,994,908	10,942,946	13,937,854
23 Gulf	6,755,734	1,229,810	7,985,544	6,408,557	14,394,101
24 Hamilton	3,339,075	577,219	3,916,294	8,160,761	12,077,055
25 Hardee	6,988,591	1,195,396	8,183,987	28,502,347	36,686,334
26 Hendry	8,198,647	1,457,018	9,655,665	43,701,017	53,356,682
27 Hernando	38,608,713	6,584,432	45,193,145	113,523,534	158,716,679
28 Highlands	21,917,654	3,805,572	25,723,226	58,779,780	84,503,006
29 Hillsborough	398,995,565	68,420,147	467,415,712	1,064,414,535	1,531,830,247
30 Holmes	2,170,596	380,058	2,550,654	20,588,498	23,139,152
31 Indian River	72,538,652	12,591,996	85,130,648	42,358,669	127,489,317
32 Jackson	6,882,939	1,218,277	8,101,216	37,887,009	45,988,225
33 Jefferson	2,717,147	464,873	3,182,020	2,870,034	6,052,054
34 Lafayette	1,186,505	209,219	1,395,724	7,603,922	8,999,646
35 Lake	85,994,060	14,804,041	100,798,101	191,481,037	292,279,138
36 Lee	348,838,479	58,940,859	407,779,338	274,863,679	682,643,017
37 Leon	69,451,088	11,994,785	81,445,873	159,901,498	241,347,371
38 Levy	7,816,278	1,349,937	9,166,215	31,244,013	40,410,228
39 Liberty	1,078,817	192,178	1,270,995	9,695,119	10,966,114
40 Madison	3,086,402	537,641	3,624,043	16,063,923	19,687,966
41 Manatee	151,736,524	25,966,351	177,702,875	169,544,290	347,247,165
42 Marion	76,953,972	13,346,063	90,300,035	202,636,030	292,936,065
43 Martin	92,047,132	16,015,644	108,062,776	35,959,074	144,021,850
44 Monroe	41,597,221	19,422,423	61,019,644	14,331,753	75,351,397
45 Nassau	34,155,779	5,886,756	40,042,535	45,241,088	85,283,623
46 Okaloosa	76,034,697	13,065,461	89,100,158	138,163,159	227,263,317
47 Okeechobee	7,928,054	1,356,401	9,284,455	37,845,640	47,130,095
48 Orange	528,090,762	93,960,963	622,051,725	818,637,748	1,440,689,473
49 Osceola	105,351,303	17,445,821	122,797,124	323,900,614	446,697,738
50 Palm Beach	789,746,752	138,085,687	927,832,439	540,142,757	1,467,975,196
51 Pasco	112,884,449	19,496,091	132,380,540	392,937,977	525,318,517
52 Pinellas	332,705,529	58,281,905	390,987,434	340,159,447	731,146,881
53 Polk	137,800,657	24,150,631	161,951,288	540,573,795	702,525,083
54 Putnam	14,802,535	2,689,409	17,491,944	59,805,236	77,297,180
55 St. Johns	107,776,821	18,708,996	126,485,817	152,472,589	278,958,406
56 St. Lucie	88,969,427	15,333,901	104,303,328	175,536,158	279,839,486
57 Santa Rosa	42,390,386	7,173,758	49,564,144	145,972,106	195,536,250
58 Sarasota	220,771,477	42,704,180	263,475,657	75,483,451	338,959,108
59 Seminole	137,034,973	23,688,967	160,723,940	308,695,039	469,418,979
60 Sumter	39,068,091	8,904,001	47,972,092	13,523,166	61,495,258
61 Suwannee	7,442,292	1,331,779	8,774,071	31,643,639	40,417,710
62 Taylor	5,746,793	998,978	6,745,771	11,959,503	18,705,274
63 Union	1,139,197	194,016	1,333,213	15,138,640	16,471,853
64 Volusia	144,216,757	25,216,020	169,432,777	265,970,457	435,403,234
65 Wakulla	5,285,863	911,860	6,197,723	29,867,009	36,064,732
66 Walton	42,817,687	13,115,327	55,933,014	14,941,258	70,874,272
67 Washington	3,940,345	665,623	4,605,968	18,557,913	23,163,881
68 Washington Special	0	0	0	1,141,565	1,141,565
69 FAMU Lab School	0	0	0	4,636,955	4,636,955
70 FAU Palm Beach	0	0	0	8,937,549	8,937,549
71 FAU St Lucie	0	0	0	9,940,475	9,940,475
72 FSU Broward	0	0	0	5,278,153	5,278,153
73 FSU Leon	0	0	0	12,332,011	12,332,011
74 UF Lab School	0	0	0	8,699,934	8,699,934
75 Fla Virtual School	0	0	0	170,373,744	170,373,744
State	7,604,642,589	1,364,693,386	8,969,335,975	11,458,100,518	20,427,436,493

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

K-12 Unweighted FTE Summary

District	Basic Programs 101-113	ESOL Program 130	Exceptional Student Programs 254 & 255	Career Education Programs 300	Group 2 130-300	Total Unweighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	27,805.31	571.61	78.47	406.84	1,056.92	28,862.23
2 Baker	4,472.89	11.72	10.72	325.88	348.32	4,821.21
3 Bay	25,763.78	553.98	719.96	631.33	1,905.27	27,669.05
4 Bradford	3,017.62	0.00	18.82	91.03	109.85	3,127.47
5 Brevard	68,869.63	1,587.28	1,057.02	1,447.07	4,091.37	72,961.00
6 Broward	237,754.60	26,051.31	2,142.98	6,561.67	34,755.96	272,510.56
7 Calhoun	2,057.33	8.42	22.24	66.45	97.11	2,154.44
8 Charlotte	14,449.07	251.21	247.42	479.78	978.41	15,427.48
9 Citrus	14,413.35	96.43	118.72	429.02	644.17	15,057.52
10 Clay	35,094.88	467.65	439.43	1,031.82	1,938.90	37,033.78
11 Collier	39,386.88	5,722.39	527.85	892.32	7,142.56	46,529.44
12 Columbia	9,417.77	75.25	28.25	366.84	470.34	9,888.11
13 Miami-Dade	297,742.49	44,383.82	2,409.55	7,907.66	54,701.03	352,443.52
14 DeSoto	4,515.01	299.05	5.56	113.07	417.68	4,932.69
15 Dixie	2,112.05	0.00	16.41	66.35	82.76	2,194.81
16 Duval	122,603.96	4,120.42	1,151.47	1,682.72	6,954.61	129,558.57
17 Escambia	37,614.33	343.19	381.54	1,288.02	2,012.75	39,627.08
18 Flagler	12,274.77	261.29	53.20	363.54	678.03	12,952.80
19 Franklin	1,212.04	20.31	15.26	25.03	60.60	1,272.64
20 Gadsden	4,758.89	135.28	25.17	140.76	301.21	5,060.10
21 Gilchrist	2,503.14	38.70	57.37	90.87	186.94	2,690.08
22 Glades	1,718.85	51.06	13.40	22.16	86.62	1,805.47
23 Gulf	1,856.69	0.00	32.00	33.26	65.26	1,921.95
24 Hamilton	1,478.26	97.34	7.29	38.93	143.56	1,621.82
25 Hardee	4,837.02	282.53	13.29	132.93	428.75	5,265.77
26 Hendry	6,449.34	593.56	40.28	289.41	923.25	7,372.59
27 Hernando	21,200.38	351.17	240.57	520.45	1,112.19	22,312.57
28 Highlands	11,430.75	407.19	38.94	362.38	808.51	12,239.26
29 Hillsborough	189,414.26	17,186.85	1,753.22	5,179.64	24,119.71	213,533.97
30 Holmes	2,983.91	0.00	4.31	101.65	105.96	3,089.87
31 Indian River	16,293.45	658.24	149.65	439.58	1,247.47	17,540.92
32 Jackson	5,981.23	57.88	86.72	257.41	402.01	6,383.24
33 Jefferson	658.06	16.08	2.50	12.55	31.13	689.19
34 Lafayette	1,085.05	55.91	4.40	70.93	131.24	1,216.29
35 Lake	38,946.87	1,385.72	488.37	1,219.12	3,093.21	42,040.08
36 Lee	84,104.77	6,049.03	419.11	2,146.67	8,614.81	92,719.58
37 Leon	32,684.91	358.24	338.33	491.09	1,187.66	33,872.57
38 Levy	5,101.76	118.94	20.92	156.53	296.39	5,398.15
39 Liberty	1,244.07	8.08	51.23	61.79	121.10	1,365.17
40 Madison	2,625.01	0.00	2.83	103.31	106.14	2,731.15
41 Manatee	44,097.05	3,645.91	277.72	958.06	4,881.69	48,978.74
42 Marion	39,908.70	1,502.44	136.02	1,260.80	2,899.26	42,807.96
43 Martin	16,596.94	1,602.55	239.69	475.61	2,317.85	18,914.79
44 Monroe	7,412.48	559.82	47.36	171.39	778.57	8,191.05
45 Nassau	11,283.07	99.78	57.25	411.08	568.11	11,851.18
46 Okaloosa	29,559.10	714.89	260.19	697.28	1,672.36	31,231.46
47 Okeechobee	5,731.69	590.00	5.50	196.02	791.52	6,523.21
48 Orange	173,000.31	22,449.53	3,142.79	2,709.99	28,302.31	201,302.62
49 Osceola	53,816.76	8,769.26	634.18	1,349.78	10,753.22	64,569.98
50 Palm Beach	166,574.77	19,850.31	1,454.62	4,268.69	25,573.62	192,148.39
51 Pasco	68,709.63	2,036.29	1,018.33	1,416.82	4,471.44	73,181.07
52 Pinellas	93,746.06	3,754.31	985.30	2,318.66	7,058.27	100,804.33
53 Polk	90,689.65	7,328.57	542.85	3,031.78	10,903.20	101,592.85
54 Putnam	10,248.91	361.97	24.14	262.78	648.89	10,897.80
55 St. Johns	38,412.08	149.10	268.65	641.80	1,059.55	39,471.63
56 St. Lucie	36,354.83	2,132.04	147.19	947.49	3,226.72	39,581.55
57 Santa Rosa	26,729.49	148.70	375.52	454.20	978.42	27,707.91
58 Sarasota	39,794.96	1,659.44	597.22	885.26	3,141.92	42,936.88
59 Seminole	63,677.19	2,178.01	334.59	1,513.74	4,026.34	67,703.53
60 Sumter	7,878.43	215.72	24.55	297.88	538.15	8,416.58
61 Suwannee	5,609.35	214.42	3.42	223.16	441.00	6,050.35
62 Taylor	2,599.39	0.00	8.49	0.00	8.49	2,607.88
63 Union	2,159.65	0.00	11.99	86.55	98.54	2,258.19
64 Volusia	57,551.48	2,462.43	832.88	1,854.84	5,150.15	62,701.63
65 Wakulla	4,966.45	0.96	24.99	165.07	191.02	5,157.47
66 Walton	8,889.08	233.11	3.61	123.26	359.98	9,249.06
67 Washington	2,986.07	14.80	33.23	63.74	111.77	3,097.84
68 Washington Special	154.03	0.00	0.00	17.90	17.90	171.93
69 FAMU Lab School	555.00	4.00	0.00	8.43	12.43	567.43
70 FAU Palm Beach	1,124.43	10.36	0.00	0.00	10.36	1,134.79
71 FAU St Lucie	1,388.99	28.08	5.72	0.00	33.80	1,422.79
72 FSU Broward	674.96	15.40	0.00	0.00	15.40	690.36
73 FSU Leon	1,673.46	15.93	0.00	47.09	63.02	1,736.48
74 UF Lab School	1,152.50	0.00	0.00	2.52	2.52	1,155.02
75 Fla Virtual School	31,231.46	0.00	0.00	1,167.01	1,167.01	32,398.47
State	2,544,872.83	195,425.26	24,732.76	64,076.54	284,234.56	2,829,107.39



FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

K-12 Unweighted FTE Detail - Group 2 Programs

District	ESOL/ Intensive English 130	ESE Support Level IV 254	ESE Support Level V 255	ESE Support Levels I - V 254, & 255	Career Education Grades 9-12 300	Group 2 130-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	571.61	60.67	17.80	78.47	406.84	1,056.92
2 Baker	11.72	10.00	0.72	10.72	325.88	348.32
3 Bay	553.98	626.14	93.82	719.96	631.33	1,905.27
4 Bradford	0.00	17.14	1.68	18.82	91.03	109.85
5 Brevard	1,587.28	928.99	128.03	1,057.02	1,447.07	4,091.37
6 Broward	26,051.31	1,777.19	365.79	2,142.98	6,561.67	34,755.96
7 Calhoun	8.42	19.63	2.61	22.24	66.45	97.11
8 Charlotte	251.21	237.28	10.14	247.42	479.78	978.41
9 Citrus	96.43	114.29	4.43	118.72	429.02	644.17
10 Clay	467.65	404.76	34.67	439.43	1,031.82	1,938.90
11 Collier	5,722.39	435.39	92.46	527.85	892.32	7,142.56
12 Columbia	75.25	25.64	2.61	28.25	366.84	470.34
13 Miami-Dade	44,383.82	2,131.83	277.72	2,409.55	7,907.66	54,701.03
14 DeSoto	299.05	5.00	0.56	5.56	113.07	417.68
15 Dixie	0.00	15.28	1.13	16.41	66.35	82.76
16 Duval	4,120.42	912.36	239.11	1,151.47	1,682.72	6,954.61
17 Escambia	343.19	204.38	177.16	381.54	1,288.02	2,012.75
18 Flagler	261.29	45.78	7.42	53.20	363.54	678.03
19 Franklin	20.31	11.03	4.23	15.26	25.03	60.60
20 Gadsden	135.28	24.08	1.09	25.17	140.76	301.21
21 Gilchrist	38.70	53.71	3.66	57.37	90.87	186.94
22 Glades	51.06	13.40	0.00	13.40	22.16	86.62
23 Gulf	0.00	26.00	6.00	32.00	33.26	65.26
24 Hamilton	97.34	5.30	1.99	7.29	38.93	143.56
25 Hardee	282.53	10.62	2.67	13.29	132.93	428.75
26 Hendry	593.56	33.00	7.28	40.28	289.41	923.25
27 Hernando	351.17	201.53	39.04	240.57	520.45	1,112.19
28 Highlands	407.19	27.03	11.91	38.94	362.38	808.51
29 Hillsborough	17,186.85	1,493.24	259.98	1,753.22	5,179.64	24,119.71
30 Holmes	0.00	4.00	0.31	4.31	101.65	105.96
31 Indian River	658.24	126.90	22.75	149.65	439.58	1,247.47
32 Jackson	57.88	84.13	2.59	86.72	257.41	402.01
33 Jefferson	16.08	0.00	2.50	2.50	12.55	31.13
34 Lafayette	55.91	3.35	1.05	4.40	70.93	131.24
35 Lake	1,385.72	449.03	39.34	488.37	1,219.12	3,093.21
36 Lee	6,049.03	359.40	59.71	419.11	2,146.67	8,614.81
37 Leon	358.24	300.50	37.83	338.33	491.09	1,187.66
38 Levy	118.94	17.03	3.89	20.92	156.53	296.39
39 Liberty	8.08	46.49	4.74	51.23	61.79	121.10
40 Madison	0.00	2.83	0.00	2.83	103.31	106.14
41 Manatee	3,645.91	244.85	32.87	277.72	958.06	4,881.69
42 Marion	1,502.44	120.55	15.47	136.02	1,260.80	2,899.26
43 Martin	1,602.55	184.62	55.07	239.69	475.61	2,317.85
44 Monroe	559.82	45.34	2.02	47.36	171.39	778.57
45 Nassau	99.78	49.70	7.55	57.25	411.08	568.11
46 Okaloosa	714.89	196.37	63.82	260.19	697.28	1,672.36
47 Okeechobee	590.00	2.81	2.69	5.50	196.02	791.52
48 Orange	22,449.53	2,764.33	378.46	3,142.79	2,709.99	28,302.31
49 Osceola	8,769.26	552.07	82.11	634.18	1,349.78	10,753.22
50 Palm Beach	19,850.31	1,097.69	356.93	1,454.62	4,268.69	25,573.62
51 Pasco	2,036.29	806.49	211.84	1,018.33	1,416.82	4,471.44
52 Pinellas	3,754.31	835.18	150.12	985.30	2,318.66	7,058.27
53 Polk	7,328.57	351.47	191.38	542.85	3,031.78	10,903.20
54 Putnam	361.97	16.62	7.52	24.14	262.78	648.89
55 St. Johns	149.10	208.56	60.09	268.65	641.80	1,059.55
56 St. Lucie	2,132.04	119.63	27.56	147.19	947.49	3,226.72
57 Santa Rosa	148.70	334.23	41.29	375.52	454.20	978.42
58 Sarasota	1,659.44	537.97	59.25	597.22	885.26	3,141.92
59 Seminole	2,178.01	299.16	35.43	334.59	1,513.74	4,026.34
60 Sumter	215.72	22.53	2.02	24.55	297.88	538.15
61 Suwannee	214.42	2.20	1.22	3.42	223.16	441.00
62 Taylor	0.00	6.98	1.51	8.49	0.00	8.49
63 Union	0.00	8.97	3.02	11.99	86.55	98.54
64 Volusia	2,462.43	779.68	53.20	832.88	1,854.84	5,150.15
65 Wakulla	0.96	20.88	4.11	24.99	165.07	191.02
66 Walton	233.11	3.12	0.49	3.61	123.26	359.98
67 Washington	14.80	25.44	7.79	33.23	63.74	111.77
68 Washington Special	0.00	0.00	0.00	0.00	17.90	17.90
69 FAMU Lab School	4.00	0.00	0.00	0.00	8.43	12.43
70 FAU Palm Beach	10.36	0.00	0.00	0.00	0.00	10.36
71 FAU St Lucie	28.08	5.72	0.00	5.72	0.00	33.80
72 FSU Broward	15.40	0.00	0.00	0.00	0.00	15.40
73 FSU Leon	15.93	0.00	0.00	0.00	47.09	63.02
74 UF Lab School	0.00	0.00	0.00	0.00	2.52	2.52
75 Fla Virtual School	0.00	0.00	0.00	0.00	1,167.01	1,167.01
State	195,425.26	20,907.51	3,825.25	24,732.76	64,076.54	284,234.56

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

PROGRAM COST FACTORS

Program Name	Program Number	2017-2018 Program Cost Factor
1. Basic Programs		
Basic Education Grades PreK-3	101	1.107
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.001
2. Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.212
3. Special Programs for Exceptional Students		
ESE Support Level IV	254	3.619
ESE Support Level V	255	5.526
4. Special Programs for Career Education (9-12)		
Career Education 9-12	300	1.001

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Weighted FTE Summary

District	Basic	ESOL	Exceptional	Career	Group 2	Total
	Programs	Program	Programs	Education		Unweighted
	101-113	130	254 & 255	Grades 9-12	130-300	FTE
	101-113	130	254 & 255	Grades 9-12	130-300	FTE
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,831.10	692.79	317.92	407.25	1,417.96	30,249.06
2 Baker	4,636.06	14.20	40.17	326.21	380.58	5,016.64
3 Bay	26,694.62	671.42	2,784.45	631.96	4,087.83	30,782.45
4 Bradford	3,143.39	0.00	71.31	91.12	162.43	3,305.82
5 Brevard	71,210.38	1,923.78	4,069.50	1,448.52	7,441.80	78,652.18
6 Broward	245,259.17	31,574.19	8,453.01	6,568.23	46,595.43	291,854.60
7 Calhoun	2,130.66	10.21	85.46	66.52	162.19	2,292.85
8 Charlotte	14,892.45	304.47	914.75	480.26	1,699.48	16,591.93
9 Citrus	14,888.79	116.87	438.10	429.45	984.42	15,873.21
10 Clay	36,210.71	566.79	1,656.42	1,032.85	3,256.06	39,466.77
11 Collier	40,512.46	6,935.54	2,086.61	893.21	9,915.36	50,427.82
12 Columbia	9,771.25	91.20	107.21	367.21	565.62	10,336.87
13 Miami-Dade	306,726.27	53,793.19	9,249.77	7,915.57	70,958.53	377,684.80
14 DeSoto	4,683.53	362.45	21.19	113.18	496.82	5,180.35
15 Dixie	2,198.74	0.00	61.54	66.42	127.96	2,326.70
16 Duval	127,136.68	4,993.95	4,623.15	1,684.40	11,301.50	138,438.18
17 Escambia	38,969.35	415.95	1,718.64	1,289.31	3,423.90	42,393.25
18 Flagler	12,660.04	316.68	206.68	363.90	887.26	13,547.30
19 Franklin	1,260.02	24.62	63.29	25.06	112.97	1,372.99
20 Gadsden	4,925.21	163.96	93.17	140.90	398.03	5,323.24
21 Gilchrist	2,591.21	46.90	214.61	90.96	352.47	2,943.68
22 Glades	1,789.69	61.88	48.49	22.18	132.55	1,922.24
23 Gulf	1,918.36	0.00	127.25	33.29	160.54	2,078.90
24 Hamilton	1,530.19	117.98	30.18	38.97	187.13	1,717.32
25 Hardee	4,998.97	342.43	53.18	133.06	528.67	5,527.64
26 Hendry	6,651.24	719.39	159.66	289.70	1,168.75	7,819.99
27 Hernando	21,910.24	425.62	945.08	520.97	1,891.67	23,801.91
28 Highlands	11,821.46	493.51	163.63	362.74	1,019.88	12,841.34
29 Hillsborough	195,899.50	20,830.46	6,840.69	5,184.82	32,855.97	228,755.47
30 Holmes	3,087.41	0.00	16.19	101.75	117.94	3,205.35
31 Indian River	16,800.32	797.79	584.97	440.02	1,822.78	18,623.10
32 Jackson	6,187.41	70.15	318.78	257.67	646.60	6,834.01
33 Jefferson	683.89	19.49	13.82	12.56	45.87	729.76
34 Lafayette	1,122.10	67.76	17.92	71.00	156.68	1,278.78
35 Lake	40,268.68	1,679.49	1,842.43	1,220.34	4,742.26	45,010.94
36 Lee	86,871.57	7,331.42	1,630.63	2,148.82	11,110.87	97,982.44
37 Leon	33,859.68	434.19	1,296.56	491.58	2,222.33	36,082.01
38 Levy	5,287.30	144.16	83.13	156.69	383.98	5,671.28
39 Liberty	1,287.98	9.79	194.44	61.85	266.08	1,554.06
40 Madison	2,725.73	0.00	10.24	103.41	113.65	2,839.38
41 Manatee	45,539.54	4,418.84	1,067.75	959.02	6,445.61	51,985.15
42 Marion	41,254.54	1,820.96	521.76	1,262.06	3,604.78	44,859.32
43 Martin	17,099.45	1,942.29	972.46	476.09	3,390.84	20,490.29
44 Monroe	7,673.39	678.50	175.25	171.56	1,025.31	8,698.70
45 Nassau	11,658.57	120.93	221.58	411.49	754.00	12,412.57
46 Okaloosa	30,617.59	866.45	1,063.33	697.98	2,627.76	33,245.35
47 Okeechobee	5,905.52	715.08	25.03	196.22	936.33	6,841.85
48 Orange	178,345.61	27,208.83	12,095.48	2,712.70	42,017.01	220,362.62
49 Osceola	55,361.29	10,628.34	2,451.68	1,351.13	14,431.15	69,792.44
50 Palm Beach	171,764.27	24,058.58	5,944.94	4,272.96	34,276.48	206,040.75
51 Pasco	71,008.48	2,467.98	4,089.32	1,418.24	7,975.54	78,984.02
52 Pinellas	96,845.45	4,550.22	3,852.08	2,320.98	10,723.28	107,568.73
53 Polk	93,636.78	8,882.23	2,329.54	3,034.81	14,246.58	107,883.36
54 Putnam	10,603.45	438.71	101.71	263.04	803.46	11,406.91
55 St. Johns	39,653.44	180.71	1,086.84	642.44	1,909.99	41,563.43
56 St. Lucie	37,456.88	2,584.03	585.24	948.44	4,117.71	41,574.59
57 Santa Rosa	27,600.07	180.22	1,437.75	454.65	2,072.62	29,672.69
58 Sarasota	41,057.00	2,011.24	2,274.33	886.15	5,171.72	46,228.72
59 Seminole	65,725.72	2,639.75	1,278.45	1,515.25	5,433.45	71,159.17
60 Sumter	8,142.74	261.45	92.70	298.18	652.33	8,795.07
61 Suwannee	5,800.63	259.88	14.70	223.38	497.96	6,298.59
62 Taylor	2,708.31	0.00	33.60	0.00	33.60	2,741.91
63 Union	2,234.61	0.00	49.15	86.64	135.79	2,370.40
64 Volusia	59,462.14	2,984.47	3,115.64	1,856.69	7,956.80	67,418.94
65 Wakulla	5,156.10	1.16	98.27	165.24	264.67	5,420.77
66 Walton	9,204.89	282.53	14.00	123.38	419.91	9,624.80
67 Washington	3,090.15	17.94	135.12	63.80	216.86	3,307.01
68 Washington Special	154.17	0.00	0.00	17.92	17.92	172.09
69 FAMU Lab School	576.44	4.85	0.00	8.44	13.29	589.73
70 FAU Palm Beach	1,150.92	12.56	0.00	0.00	12.56	1,163.48
71 FAU St Lucie	1,450.20	34.03	20.70	0.00	54.73	1,504.93
72 FSU Broward	718.12	18.66	0.00	0.00	18.66	736.78
73 FSU Leon	1,712.64	19.31	0.00	47.14	66.45	1,779.09
74 UF Lab School	1,176.00	0.00	0.00	2.52	2.52	1,178.52
75 Fla Virtual School	31,476.67	0.00	0.00	1,168.18	1,168.18	32,644.85
State	2,627,055.58	236,855.40	96,802.62	64,140.63	397,798.65	3,024,854.23



FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Weighted FTE Detail

District	Basic Education	Basic Education	Basic Education	Basic	ESOL	ESE	ESE	Exceptional	Career			Total
	Grades PreK-3	Grades 4-8	Grades 9-12	Programs	Program	Support Level IV	Support Level V	Programs	Grades 9-12	Group 2	Group 1	Weighted FTE
	101 & 111	102 & 112	103 & 113	101-113	130	254	255	254 & 255	300	130-300	101-300	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	
1 Alachua	10,534.81	10,773.37	7,522.92	28,831.10	692.79	219.56	98.36	317.92	407.25	1,417.96	30,249.06	
2 Baker	1,677.60	1,939.01	1,019.45	4,636.06	14.20	36.19	3.98	40.17	326.21	380.58	5,016.64	
3 Bay	9,560.04	10,341.67	6,792.91	26,694.62	671.42	2,266.00	518.45	2,784.45	631.96	4,087.83	30,782.45	
4 Bradford	1,293.36	1,088.45	761.58	3,143.39	0.00	62.03	9.28	71.31	91.12	162.43	3,305.82	
5 Brevard	24,010.74	27,253.05	19,946.59	71,210.38	1,923.78	3,362.01	707.49	4,069.50	1,448.52	7,441.80	78,652.18	
6 Broward	76,906.06	97,272.93	71,080.18	245,259.17	31,574.19	6,431.65	2,021.36	8,453.01	6,568.23	46,595.43	291,854.60	
7 Calhoun	753.15	847.34	530.17	2,130.66	10.21	71.04	14.42	85.46	66.52	162.19	2,292.85	
8 Charlotte	4,538.81	5,674.40	4,679.24	14,892.45	304.47	858.72	56.03	914.75	480.26	1,699.48	16,591.93	
9 Citrus	4,875.89	5,857.37	4,155.53	14,888.79	116.87	413.62	24.48	438.10	429.45	984.42	15,873.21	
10 Clay	11,436.42	14,350.33	10,423.96	36,210.71	566.79	1,464.83	191.59	1,656.42	1,032.85	3,256.06	39,466.77	
11 Collier	11,516.20	16,533.63	12,462.63	40,512.46	6,935.54	1,575.68	510.93	2,086.61	893.21	9,915.36	50,427.82	
12 Columbia	3,633.83	3,892.05	2,245.37	9,771.25	91.20	92.79	14.42	107.21	367.21	565.62	10,336.87	
13 Miami-Dade	91,983.91	121,819.00	92,923.36	306,726.27	53,793.19	7,715.09	1,534.68	9,249.77	7,915.57	70,958.53	377,684.80	
14 DeSoto	1,731.67	1,808.75	1,143.11	4,683.53	362.45	18.10	3.09	21.19	113.18	496.82	5,180.35	
15 Dixie	891.99	837.94	468.81	2,198.74	0.00	55.30	6.24	61.54	66.42	127.96	2,326.70	
16 Duval	46,567.15	48,884.76	31,684.77	127,136.68	4,993.95	3,301.83	1,321.32	4,623.15	1,684.40	11,301.50	138,438.18	
17 Escambia	13,917.60	15,258.23	9,793.52	38,969.35	415.95	739.65	978.99	1,718.64	1,289.31	3,423.90	42,393.25	
18 Flagler	3,947.45	4,991.69	3,720.90	12,660.04	316.68	165.68	41.00	206.68	363.90	887.26	13,547.30	
19 Franklin	493.84	517.74	248.44	1,260.02	24.62	39.92	23.37	63.29	25.06	112.97	1,372.99	
20 Gadsden	1,708.02	1,990.40	1,226.79	4,925.21	163.96	87.15	6.02	93.17	140.90	398.03	5,323.24	
21 Gilchrist	903.91	987.70	699.60	2,591.21	46.90	194.38	20.23	214.61	90.96	352.47	2,943.68	
22 Glades	730.12	789.80	269.77	1,789.69	61.88	48.49	0.00	48.49	22.18	132.55	1,922.24	
23 Gulf	632.10	719.08	567.18	1,918.36	0.00	94.09	33.16	127.25	33.29	160.54	2,078.90	
24 Hamilton	533.68	644.38	352.13	1,530.19	117.98	19.18	11.00	30.18	38.97	187.13	1,717.32	
25 Hardee	1,662.37	2,063.20	1,273.40	4,998.97	342.43	38.43	14.75	53.18	133.06	528.67	5,527.64	
26 Hendry	2,069.22	2,693.06	1,888.96	6,651.24	719.39	119.43	40.23	159.66	289.70	1,168.75	7,819.99	
27 Hernando	7,280.09	8,448.71	6,181.44	21,910.24	425.62	729.34	215.74	945.08	520.97	1,891.67	23,801.91	
28 Highlands	4,010.30	4,729.72	3,081.44	11,821.46	493.51	97.82	65.81	163.63	362.74	1,019.88	12,841.34	
29 Hillsborough	66,559.96	77,575.43	51,764.11	195,899.50	20,830.46	5,404.04	1,436.65	6,840.69	5,184.82	32,855.97	228,755.47	
30 Holmes	1,062.92	1,258.81	765.68	3,087.41	0.00	14.48	1.71	16.19	101.75	117.94	3,205.35	
31 Indian River	5,193.81	6,755.77	4,850.74	16,800.32	797.79	459.25	125.72	584.97	440.02	1,822.78	18,623.10	
32 Jackson	2,116.78	2,492.20	1,578.43	6,187.41	70.15	304.47	14.31	318.78	257.67	646.60	6,834.01	
33 Jefferson	265.92	284.84	133.13	683.89	19.49	0.00	13.82	13.82	12.56	45.87	729.76	
34 Lafayette	380.64	479.58	261.88	1,122.10	67.76	12.12	5.80	17.92	71.00	156.68	1,278.78	
35 Lake	13,564.54	16,004.46	10,699.68	40,268.68	1,679.49	1,625.04	217.39	1,842.43	1,220.34	4,742.26	45,010.94	
36 Lee	28,371.44	33,999.62	24,500.51	86,871.57	7,331.42	1,300.67	329.96	1,630.63	2,148.82	11,110.87	97,982.44	
37 Leon	12,061.63	12,866.99	8,931.06	33,859.68	434.19	1,087.51	209.05	1,296.56	491.58	2,222.33	36,082.01	
38 Levy	1,906.79	2,149.59	1,230.92	5,287.30	144.16	61.63	21.50	83.13	156.69	383.98	5,671.28	
39 Liberty	451.16	537.26	299.56	1,287.98	9.79	168.25	26.19	194.44	61.85	266.08	1,554.06	
40 Madison	1,035.26	1,039.91	650.56	2,725.73	0.00	10.24	0.00	10.24	103.41	113.65	2,839.38	
41 Manatee	14,795.48	18,340.51	12,403.55	45,539.54	4,418.84	886.11	181.64	1,067.75	959.02	6,445.61	51,985.15	
42 Marion	13,806.56	16,110.56	11,337.42	41,254.54	1,820.96	436.27	85.49	521.76	1,262.06	3,604.78	44,859.32	
43 Martin	5,144.59	6,696.28	5,258.58	17,099.45	1,942.29	668.14	304.32	972.46	476.09	3,390.84	20,490.29	
44 Monroe	2,679.09	3,034.17	1,960.13	7,673.39	678.50	164.09	11.16	175.25	171.56	1,025.31	8,698.70	
45 Nassau	3,851.73	4,601.83	3,205.01	11,658.57	120.93	179.86	41.72	221.58	411.49	754.00	12,412.57	
46 Okaloosa	10,872.09	12,118.50	7,627.00	30,617.59	866.45	710.66	352.67	1,063.33	697.98	2,627.76	33,245.35	
47 Okeechobee	1,780.79	2,422.84	1,701.89	5,905.52	715.08	10.17	14.86	25.03	196.22	936.33	6,841.85	
48 Orange	54,757.88	71,006.65	52,581.08	178,345.61	27,208.83	10,004.11	2,091.37	12,095.48	2,712.70	42,017.01	220,362.62	
49 Osceola	15,802.79	22,475.59	17,082.91	55,361.29	10,628.34	1,997.94	453.74	2,451.68	1,351.13	14,311.15	69,792.44	
50 Palm Beach	53,170.39	68,360.12	50,233.76	171,764.27	24,058.58	3,972.54	1,972.40	5,944.94	4,272.96	34,276.48	206,040.75	
51 Pasco	23,584.28	28,150.63	19,273.57	71,008.48	2,467.98	2,918.89	1,170.63	4,089.32	1,418.24	7,975.54	78,984.02	
52 Pinellas	31,781.08	37,530.58	27,533.79	96,845.45	4,550.22	3,022.52	829.56	3,852.08	2,320.98	10,723.28	107,568.73	
53 Polk	30,222.65	37,506.36	25,907.77	93,636.78	8,882.23	1,271.97	1,057.57	2,329.54	3,034.81	14,246.58	107,883.36	
54 Putnam	3,640.95	4,354.63	2,607.87	10,603.45	438.71	60.15	41.56	101.71	263.04	803.46	11,406.91	
55 St. Johns	12,726.35	15,657.28	11,269.81	39,653.44	180.71	754.78	332.06	1,086.84	642.44	1,909.99	41,563.43	
56 St. Lucie	11,285.48	14,937.60	11,233.80	37,456.88	2,584.03	432.94	152.30	585.24	948.44	4,117.71	41,574.59	
57 Santa Rosa	8,924.47	10,705.00	7,970.60	27,600.07	180.22	1,209.58	228.17	1,437.75	454.65	2,072.62	29,672.69	
58 Sarasota	12,937.39	16,569.21	11,550.40	41,057.00	2,011.24	1,946.91	327.42	2,274.33	886.15	5,171.72	46,228.72	
59 Seminole	20,994.22	25,436.07	19,295.43	65,725.72	2,639.75	1,082.66	195.79	1,278.45	1,515.25	5,433.45	71,159.17	
60 Sumter	2,713.39	3,390.62	2,038.73	8,142.74	261.45	81.54	11.16	92.70	298.18	652.33	8,795.07	
61 Suwannee	1,963.64	2,355.57	1,481.42	5,800.63	259.88	7.96	6.74	14.70	223.38	497.96	6,298.59	
62 Taylor	1,120.27	944.20	643.84	2,708.31	0.00	25.26	8.34	33.60	0.00	33.60	2,741.91	
63 Union	770.36	959.44	504.81	2,234.61	0.00	32.46	16.69	49.15	86.64	135.79	2,370.40	
64 Volusia	19,595.99	23,294.25	16,571.90	59,462.14	2,984.47	2,821.66	293.98	3,115.64	1,856.69	7,956.80	67,418.94	
65 Wakulla	1,948.24	1,867.47	1,340.39	5,156.10	1.16	75.56	22.71	98.27	165.24	264.67	5,420.77	
66 Walton	3,243.14	3,620.44	2,341.31	9,204.89	282.53	11.29	2.71	14.00	123.38	419.91	9,624.80	
67 Washington	1,068.48	1,217.70	803.97	3,090.15	17.94	92.07	43.05	135.12	63.80	216.86	3,307.01	
68 Washington Special	0.00	12.59	141.58	154.17	0.00	0.00	0.00	0.00	17.92	17.92	172.09	
69 FAMU Lab School	220.29	209.00	147.15	576.44	4.85	0.00	0.00	0.00	8.44	13.29	589.73	
70 FAU Palm Beach	268.81	370.53	511.58	1,150.92	12.56	0.00	0.00	0.00	0.00	12.56	1,163.48	
71 FAU St. Lucie	633.22	814.99	1.99	1,450.20	34.03	20.70	0.00	20.70	0.00	54.73	1,504.93	
72 FSU Broward	446.52	268.60	3.00	718.12	18.66	0.00	0.00	0.00	0.00	18.66	736.78	
73 FSU Leon	399.24	725.04	588.36	1,712.64	19.31	0.00	0.00	0.00	47.14	66.45	1,779.09	
74 UF Lab School	238.24	465.49	472.27	1,176.00	0.00	0.00	0.00	0.00	2.52	2.52	1,178.52	
75 Fla Virtual School	2,304.44	6,675.55	22,496.68	31,476.67	0.00	0.00	0.00	0.00	1,168.18	1,168.18	32,644.85	
<b>Total</b>	<b>842,463.71</b>	<b>1,031,658.11</b>	<b>752,933.76</b>	<b>2,627,055.58</b>	<b>236,855.40</b>	<b>75,664.29</b>	<b>21,138.33</b>	<b>96,802.62</b>	<b>64,140.63</b>	<b>397,798.65</b>	<b>3,024,854.23</b>	

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Funded Weighted FTE including Add-on FTE

District	Program Weighted FTE	Unpaid WFTF Credits	ESE Supplement	Isolated Schools Supplement	Advanced Placement Supplement	International Baccalaureate Supplement	AICE Supplement	Industry Certified Program Supplement	Total Supplemental Weighted FTE	Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	30,249.06	2.50	0.00	0.00	488.48	165.86	146.78	160.23	963.85	31,212.91
2 Baker	5,016.64	0.00	5.26	0.00	0.64	0.00	0.00	19.30	25.20	5,041.84
3 Bay	30,782.45	0.00	0.00	0.00	162.88	47.02	105.02	89.35	404.27	31,186.72
4 Bradford	3,305.82	0.00	2.07	0.00	0.16	0.00	0.00	9.20	11.43	3,317.25
5 Brevard	78,652.18	10.75	0.00	0.00	676.48	76.54	325.84	459.60	1,549.21	80,201.39
6 Broward	291,854.60	0.00	0.00	0.00	2,888.00	155.56	1,033.02	790.05	4,866.63	296,721.23
7 Calhoun	2,292.85	0.00	2.23	0.00	0.00	0.00	0.00	14.78	17.01	2,309.86
8 Charlotte	16,591.93	7.50	0.00	0.00	100.00	0.00	15.36	114.79	237.65	16,829.58
9 Citrus	15,873.21	23.25	0.00	0.00	90.24	50.82	0.00	61.90	226.21	16,099.42
10 Clay	39,466.77	0.00	0.00	0.00	326.72	65.34	225.12	223.85	841.03	40,307.80
11 Collier	50,427.82	8.00	0.00	96.73	354.72	0.00	359.00	224.40	1,042.85	51,470.67
12 Columbia	10,336.87	4.00	0.00	0.00	30.72	0.00	0.00	14.23	48.95	10,385.82
13 Miami-Dade	377,684.80	0.25	0.00	0.00	3,906.24	536.72	851.74	1,143.95	6,438.90	384,123.70
14 DeSoto	5,180.35	1.00	2.07	0.00	3.84	0.00	0.00	21.70	28.61	5,208.96
15 Dixie	2,326.70	3.50	0.00	0.00	5.12	0.00	0.00	18.90	27.52	2,354.22
16 Duval	138,438.18	66.50	0.00	0.00	1,052.48	305.48	325.52	111.95	1,861.93	140,300.11
17 Escambia	42,393.25	4.75	0.00	0.00	186.72	88.22	0.00	230.58	510.27	42,903.52
18 Flagler	13,547.30	4.00	0.00	0.00	74.88	28.24	0.00	19.40	126.52	13,673.82
19 Franklin	1,372.99	0.00	0.00	0.00	0.00	0.00	0.00	1.95	1.95	1,374.94
20 Gadsden	5,323.24	0.50	5.26	0.00	0.00	0.00	0.00	31.38	37.14	5,360.38
21 Gilchrist	2,943.68	3.00	0.00	0.00	0.16	0.00	0.00	26.80	29.96	2,973.64
22 Glades	1,922.24	1.00	0.00	0.00	0.00	0.00	0.00	4.20	5.20	1,927.44
23 Gulf	2,078.90	0.00	0.00	0.00	0.00	0.00	0.00	9.73	9.73	2,088.63
24 Hamilton	1,717.32	0.00	0.00	0.00	0.32	0.00	0.00	7.05	7.37	1,724.69
25 Hardee	5,527.64	0.00	0.00	0.00	7.04	0.00	0.00	9.10	16.14	5,543.78
26 Hendry	7,819.99	3.25	0.00	0.00	40.00	0.00	0.00	19.50	62.75	7,882.74
27 Hernando	23,801.91	4.75	0.00	0.00	114.08	30.56	0.00	155.40	304.79	24,106.70
28 Highlands	12,841.34	0.00	0.00	0.00	28.96	18.18	0.00	25.30	72.44	12,913.78
29 Hillsborough	228,755.47	147.25	0.00	0.00	2,770.72	544.08	12.48	561.25	4,035.78	232,791.25
30 Holmes	3,205.35	0.50	0.00	0.00	0.00	0.00	0.00	25.80	26.30	3,231.65
31 Indian River	18,623.10	15.75	0.00	0.00	124.16	44.20	0.00	70.48	254.59	18,877.69
32 Jackson	6,834.01	0.00	5.26	0.00	12.00	0.00	0.00	23.20	40.46	6,874.47
33 Jefferson	729.76	0.00	2.21	0.00	0.00	0.00	0.00	6.40	8.61	738.37
34 Lafayette	1,278.78	0.50	0.00	0.00	0.00	0.00	0.00	30.70	31.20	1,309.98
35 Lake	45,010.94	15.25	0.00	0.00	323.36	0.00	0.00	320.93	659.54	45,670.48
36 Lee	97,982.44	42.75	0.00	0.00	356.16	295.58	645.88	611.08	1,951.45	99,933.89
37 Leon	36,082.01	30.75	0.00	0.00	485.44	38.00	0.00	88.70	642.89	36,724.90
38 Levy	5,671.28	0.00	5.26	106.54	11.36	0.00	0.00	48.88	172.04	5,843.32
39 Liberty	1,554.06	0.00	0.00	0.00	0.32	0.00	0.00	13.20	13.52	1,567.58
40 Madison	2,839.38	0.00	0.00	0.00	0.00	0.00	0.00	29.70	29.70	2,869.08
41 Manatee	51,985.15	16.50	0.00	0.00	264.96	57.90	81.80	253.15	674.31	52,659.46
42 Marion	44,859.32	3.25	0.00	0.00	197.76	127.14	195.46	113.95	637.56	45,496.88
43 Martin	20,490.29	3.00	0.00	0.00	234.24	67.06	0.00	112.43	416.73	20,907.02
44 Monroe	8,698.70	2.00	1.05	0.00	100.32	0.00	0.00	39.70	143.07	8,841.77
45 Nassau	12,412.57	29.25	0.00	0.00	76.80	0.00	0.00	126.98	233.03	12,645.60
46 Okaloosa	33,245.35	0.00	0.00	0.00	327.84	53.16	151.72	306.90	839.62	34,084.97
47 Okeechobee	6,841.85	0.00	4.37	0.00	10.88	0.00	0.00	43.20	58.45	6,900.30
48 Orange	220,362.62	83.25	0.00	0.00	2,558.24	315.28	39.02	740.43	3,736.22	224,098.84
49 Osceola	69,792.44	32.25	0.00	0.00	312.00	122.04	0.00	255.80	722.09	70,514.53
50 Palm Beach	206,040.75	52.00	0.00	0.00	2,129.28	485.14	2,603.20	1,502.25	6,771.87	212,812.62
51 Pasco	78,984.02	0.00	0.00	0.00	580.64	116.86	41.52	180.60	919.62	79,903.64
52 Pinellas	107,568.73	83.75	0.00	0.00	837.12	292.62	213.12	451.13	1,877.74	109,446.47
53 Polk	107,883.36	0.00	0.00	0.00	342.40	128.94	18.56	467.88	957.78	108,841.14
54 Putnam	11,406.91	3.75	0.00	0.00	7.52	0.00	43.36	15.20	69.83	11,476.74
55 St. Johns	41,563.43	10.50	0.00	0.00	832.64	177.00	134.74	196.75	1,351.63	42,915.06
56 St. Lucie	41,574.59	3.00	0.00	0.00	66.72	72.30	81.96	146.30	370.28	41,944.87
57 Santa Rosa	29,672.69	1.50	0.00	0.00	160.00	0.00	9.60	146.33	317.43	29,990.12
58 Sarasota	46,228.72	13.25	0.00	0.00	505.76	170.18	321.32	262.06	1,272.57	47,501.29
59 Seminole	71,159.17	15.50	0.00	0.00	1,345.60	121.04	0.00	420.50	1,902.64	73,061.81
60 Sumter	8,795.07	0.00	4.08	0.00	24.32	0.00	0.00	23.80	52.20	8,847.27
61 Suwannee	6,298.59	0.00	1.12	0.00	22.08	0.00	0.00	63.78	68.98	6,385.57
62 Taylor	2,741.91	0.00	1.10	0.00	2.56	0.00	0.00	24.60	28.26	2,770.17
63 Union	2,370.40	0.00	0.00	0.00	2.24	0.00	0.00	12.10	14.34	2,384.74
64 Volusia	67,418.94	15.00	0.00	0.00	417.60	233.10	0.00	302.63	968.33	68,387.27
65 Wakulla	5,420.77	5.00	0.00	0.00	12.80	0.00	0.00	83.50	101.30	5,522.07
66 Walton	9,624.80	0.50	2.01	0.00	34.24	0.00	0.00	34.95	71.70	9,696.50
67 Washington	3,307.01	1.50	0.00	0.00	1.60	0.00	0.00	15.40	18.50	3,325.51
68 Washington Special	172.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.09
69 FAMU Lab School	589.73	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	590.23
70 FAU Palm Beach	1,163.48	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1,165.48
71 FAU St Lucie	1,504.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504.93
72 FSU Broward	736.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.78
73 FSU Leon	1,779.09	1.25	0.00	0.00	29.76	0.00	0.00	8.90	39.91	1,819.00
74 UF Lab School	1,178.52	0.00	0.00	0.00	38.24	0.00	0.00	0.00	38.24	1,216.76
75 Fla Virtual School	32,644.85	11.50	0.00	0.00	358.08	0.00	0.00	14.65	384.23	33,029.08
State	3,024,854.23	791.25	43.35	203.27	26,456.64	5,030.16	7,981.14	12,214.74	52,720.55	3,077,574.78

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

District Cost Differential

District	2014 FPLI	2015 FPLI	2016 FPLI	Three Year Average FPLI	80% of Three Year Average FPLI	Add 20	2017-2018 District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	96.56	95.83	96.43	96.27	77.02	97.02	0.9702
2 Baker	97.07	97.06	96.94	97.02	77.62	97.62	0.9762
3 Bay	95.39	95.02	95.93	95.45	76.36	96.36	0.9636
4 Bradford	96.50	96.49	96.37	96.45	77.16	97.16	0.9716
5 Brevard	99.04	98.59	98.29	98.64	78.91	98.91	0.9891
6 Broward	103.81	103.23	102.71	103.25	82.60	102.60	1.0260
7 Calhoun	91.19	90.84	91.71	91.25	73.00	93.00	0.9300
8 Charlotte	98.89	98.10	97.00	98.00	78.40	98.40	0.9840
9 Citrus	93.35	93.69	93.45	93.50	74.80	94.80	0.9480
10 Clay	99.11	99.10	98.98	99.06	79.25	99.25	0.9925
11 Collier	105.01	104.47	104.69	104.72	83.78	103.78	1.0378
12 Columbia	93.48	93.47	93.35	93.43	74.75	94.75	0.9475
13 Miami-Dade	102.39	102.63	102.33	102.45	81.96	101.96	1.0196
14 DeSoto	97.89	97.10	95.71	96.90	77.52	97.52	0.9752
15 Dixie	91.26	90.57	91.14	90.99	72.79	92.79	0.9279
16 Duval	101.47	101.46	101.34	101.42	81.14	101.14	1.0114
17 Escambia	96.05	95.96	96.60	96.20	76.96	96.96	0.9696
18 Flagler	94.04	94.03	93.92	94.00	75.20	95.20	0.9520
19 Franklin	88.87	89.16	91.13	89.72	71.78	91.78	0.9178
20 Gadsden	92.98	93.29	93.76	93.34	74.67	94.67	0.9467
21 Gilchrist	93.37	92.66	93.24	93.09	74.47	94.47	0.9447
22 Glades	96.94	96.63	96.87	96.81	77.45	97.45	0.9745
23 Gulf	91.89	91.54	92.41	91.95	73.56	93.56	0.9356
24 Hamilton	91.16	91.14	91.03	91.11	72.89	92.89	0.9289
25 Hardee	96.69	95.92	95.12	95.91	76.73	96.73	0.9673
26 Hendry	98.64	98.13	98.34	98.37	78.70	98.70	0.9870
27 Hernando	96.27	96.35	96.51	96.38	77.10	97.10	0.9710
28 Highlands	94.18	93.43	93.01	93.54	74.83	94.83	0.9483
29 Hillsborough	100.89	100.97	101.14	101.00	80.80	100.80	1.0080
30 Holmes	92.05	91.58	92.16	91.93	73.54	93.54	0.9354
31 Indian River	100.54	99.30	100.54	100.13	80.10	100.10	1.0010
32 Jackson	89.53	90.33	91.30	90.39	72.31	92.31	0.9231
33 Jefferson	92.73	93.04	93.51	93.09	74.47	94.47	0.9447
34 Lafayette	89.85	89.22	89.73	89.60	71.68	91.68	0.9168
35 Lake	96.33	96.99	97.23	96.85	77.48	97.48	0.9748
36 Lee	101.26	100.74	100.95	100.98	80.79	100.79	1.0079
37 Leon	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
38 Levy	93.22	92.51	93.09	92.94	74.35	94.35	0.9435
39 Liberty	90.50	90.80	91.27	90.86	72.69	92.69	0.9269
40 Madison	89.58	89.87	90.33	89.93	71.94	91.94	0.9194
41 Manatee	100.08	99.28	97.85	99.07	79.26	99.26	0.9926
42 Marion	93.43	94.41	93.29	93.71	74.97	94.97	0.9497
43 Martin	101.70	100.53	101.89	101.37	81.10	101.10	1.0110
44 Monroe	103.03	101.35	103.33	102.57	82.06	102.06	1.0206
45 Nassau	98.71	98.70	98.58	98.66	78.93	98.93	0.9893
46 Okaloosa	98.56	98.07	98.69	98.44	78.75	98.75	0.9875
47 Okeechobee	96.85	97.05	97.29	97.06	77.65	97.65	0.9765
48 Orange	99.78	100.46	100.71	100.32	80.25	100.25	1.0025
49 Osceola	97.47	98.13	98.38	97.99	78.39	98.39	0.9839
50 Palm Beach	104.88	105.42	105.67	105.32	84.26	104.26	1.0426
51 Pasco	98.19	98.27	98.43	98.30	78.64	98.64	0.9864
52 Pinellas	100.95	100.81	100.33	100.70	80.56	100.56	1.0056
53 Polk	96.26	96.34	96.50	96.37	77.09	97.09	0.9709
54 Putnam	95.34	95.33	95.21	95.29	76.23	96.23	0.9623
55 St. Johns	98.82	99.16	100.29	99.42	79.54	99.54	0.9954
56 St. Lucie	99.68	98.53	99.86	99.36	79.49	99.49	0.9949
57 Santa Rosa	95.03	95.48	96.79	95.77	76.61	96.61	0.9661
58 Sarasota	102.44	101.62	100.16	101.41	81.13	101.13	1.0113
59 Seminole	98.72	99.03	99.28	99.01	79.21	99.21	0.9921
60 Sumter	94.19	94.83	95.07	94.70	75.76	95.76	0.9576
61 Suwannee	91.09	91.07	91.41	91.19	72.95	92.95	0.9295
62 Taylor	89.66	89.96	90.42	90.01	72.01	92.01	0.9201
63 Union	95.42	95.41	95.30	95.38	76.30	96.30	0.9630
64 Volusia	94.75	95.33	95.57	95.22	76.17	96.17	0.9617
65 Wakulla	93.04	93.35	93.82	93.40	74.72	94.72	0.9472
66 Walton	95.50	95.02	96.47	95.66	76.53	96.53	0.9653
67 Washington	91.66	91.31	92.18	91.72	73.37	93.37	0.9337
68 Washington Special	91.66	91.31	92.18	91.72	73.37	93.37	0.9337
69 FAMU Lab School	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
70 FAU Palm Beach	104.88	105.42	105.67	105.32	84.26	104.26	1.0426
71 FAU St Lucie	99.68	98.53	99.86	99.36	79.49	99.49	0.9949
72 FSU Broward	103.81	103.23	102.71	103.25	82.60	102.60	1.0260
73 FSU Leon	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
74 UF Lab School	96.56	95.83	96.43	96.27	77.02	97.02	0.9702
75 Fla Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Declining Enrollment Supplement

District	2016-2017	2017-2018	Unweighted	25.00%	Prior Year	Prior Year	Declining
	Unweighted	Unweighted	FTE	Declining	Base	Base	Enrollment
	FTE	FTE	Decline	Enrollment	Funding	Funding	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,585.43	28,862.23	0.00	0.00	125,193,072	4,379.61	0
2 Baker	4,846.60	4,821.21	25.39	6.35	20,559,303	4,242.01	26,937
3 Bay	27,365.63	27,669.05	0.00	0.00	123,152,780	4,500.27	0
4 Bradford	3,131.90	3,127.47	4.43	1.11	13,358,108	4,265.18	4,734
5 Brevard	72,498.14	72,961.00	0.00	0.00	328,834,839	4,535.77	0
6 Broward	269,767.31	272,510.56	0.00	0.00	1,248,237,918	4,627.09	0
7 Calhoun	2,163.50	2,154.44	9.06	2.27	8,971,990	4,146.98	9,414
8 Charlotte	15,478.65	15,427.48	51.17	12.79	68,968,656	4,455.73	56,989
9 Citrus	15,001.89	15,057.52	0.00	0.00	63,457,502	4,229.97	0
10 Clay	36,908.87	37,033.78	0.00	0.00	165,367,493	4,480.43	0
11 Collier	45,926.04	46,529.44	0.00	0.00	214,998,256	4,681.40	0
12 Columbia	10,050.01	9,888.11	161.90	40.48	41,705,829	4,149.83	167,985
13 Miami-Dade	353,024.11	352,443.52	580.59	145.15	1,626,912,585	4,608.50	668,924
14 DeSoto	4,930.90	4,932.69	0.00	0.00	21,105,770	4,280.31	0
15 Dixie	2,173.16	2,194.81	0.00	0.00	9,006,785	4,144.56	0
16 Duval	128,685.07	129,558.57	0.00	0.00	582,798,143	4,528.87	0
17 Escambia	39,909.14	39,627.08	282.06	70.52	174,796,389	4,379.86	308,868
18 Flagler	12,831.22	12,952.80	0.00	0.00	53,571,505	4,175.09	0
19 Franklin	1,275.06	1,272.64	2.42	0.61	5,171,089	4,055.57	2,474
20 Gadsden	5,293.18	5,060.10	233.08	58.27	22,090,346	4,173.36	243,182
21 Gilchrist	2,640.14	2,690.08	0.00	0.00	11,479,439	4,348.04	0
22 Glades	1,695.12	1,805.47	0.00	0.00	7,250,313	4,277.17	0
23 Gulf	1,889.05	1,921.95	0.00	0.00	8,067,910	4,270.88	0
24 Hamilton	1,617.43	1,621.82	0.00	0.00	6,665,049	4,120.77	0
25 Hardee	5,281.65	5,265.77	15.88	3.97	22,324,501	4,226.80	16,780
26 Hendry	7,282.57	7,372.59	0.00	0.00	31,540,577	4,330.97	0
27 Hernando	22,209.98	22,312.57	0.00	0.00	96,632,288	4,350.85	0
28 Highlands	12,283.18	12,239.26	43.92	10.98	51,287,919	4,175.46	45,847
29 Hillsborough	210,898.15	213,533.97	0.00	0.00	955,572,058	4,530.96	0
30 Holmes	3,172.04	3,089.87	82.17	20.54	12,915,711	4,071.74	83,634
31 Indian River	17,535.23	17,540.92	0.00	0.00	77,976,920	4,446.87	0
32 Jackson	6,430.14	6,383.24	46.90	11.73	26,578,237	4,133.38	48,485
33 Jefferson	723.95	689.19	34.76	8.69	3,003,819	4,149.21	36,057
34 Lafayette	1,215.03	1,216.29	0.00	0.00	5,005,250	4,119.45	0
35 Lake	41,864.08	42,040.08	0.00	0.00	184,161,539	4,399.03	0
36 Lee	91,148.70	92,719.58	0.00	0.00	410,166,338	4,499.97	0
37 Leon	33,888.07	33,872.57	15.50	3.88	147,853,861	4,363.01	16,928
38 Levy	5,436.50	5,398.15	38.35	9.59	23,163,918	4,260.81	40,861
39 Liberty	1,369.52	1,365.17	4.35	1.09	6,006,795	4,386.06	4,781
40 Madison	2,675.23	2,731.15	0.00	0.00	10,813,912	4,042.24	0
41 Manatee	48,269.31	48,978.74	0.00	0.00	215,130,796	4,456.89	0
42 Marion	42,553.34	42,807.96	0.00	0.00	179,242,879	4,212.19	0
43 Martin	18,747.59	18,914.79	0.00	0.00	85,934,919	4,583.78	0
44 Monroe	8,209.99	8,191.05	18.94	4.74	37,228,235	4,534.50	21,494
45 Nassau	11,574.25	11,851.18	0.00	0.00	50,698,333	4,380.27	0
46 Okaloosa	30,787.81	31,231.46	0.00	0.00	137,824,828	4,476.60	0
47 Okeechobee	6,477.13	6,523.21	0.00	0.00	27,575,144	4,257.31	0
48 Orange	198,866.96	201,302.62	0.00	0.00	918,145,034	4,616.88	0
49 Osceola	62,592.14	64,569.98	0.00	0.00	277,296,543	4,430.21	0
50 Palm Beach	189,324.26	192,148.39	0.00	0.00	895,451,204	4,729.72	0
51 Pasco	71,576.47	73,181.07	0.00	0.00	319,865,734	4,468.87	0
52 Pinellas	101,041.50	100,804.33	237.17	59.29	458,402,679	4,536.78	268,986
53 Polk	101,129.78	101,592.85	0.00	0.00	438,866,252	4,339.63	0
54 Putnam	10,931.45	10,897.80	33.65	8.41	46,064,651	4,213.96	35,439
55 St. Johns	38,075.68	39,471.63	0.00	0.00	170,427,818	4,476.03	0
56 St. Lucie	39,560.24	39,581.55	0.00	0.00	172,221,134	4,353.39	0
57 Santa Rosa	26,951.68	27,707.91	0.00	0.00	116,525,629	4,323.50	0
58 Sarasota	42,634.82	42,936.88	0.00	0.00	198,138,156	4,647.33	0
59 Seminole	67,092.59	67,703.53	0.00	0.00	298,418,021	4,447.85	0
60 Sumter	8,326.29	8,416.58	0.00	0.00	34,893,012	4,190.70	0
61 Suwannee	5,988.29	6,050.35	0.00	0.00	24,436,771	4,080.76	0
62 Taylor	2,640.37	2,607.88	32.49	8.12	10,751,855	4,072.10	33,065
63 Union	2,288.54	2,258.19	30.35	7.59	9,658,547	4,220.40	32,033
64 Volusia	62,300.73	62,701.63	0.00	0.00	273,416,918	4,388.66	0
65 Wakulla	5,141.59	5,157.47	0.00	0.00	21,739,437	4,228.15	0
66 Walton	8,920.01	9,249.06	0.00	0.00	37,431,747	4,196.38	0
67 Washington	3,134.27	3,097.84	36.43	9.11	13,054,621	4,165.12	37,944
68 Washington Special	163.51	171.93	0.00	0.00	638,656	3,905.91	0
69 FAMU Lab School	511.43	567.43	0.00	0.00	2,140,933	4,186.17	0
70 FAU Palm Beach	1,126.23	1,134.79	0.00	0.00	4,964,185	4,407.79	0
71 FAU St Lucie	1,419.22	1,422.79	0.00	0.00	6,192,844	4,363.55	0
72 FSU Broward	690.01	690.36	0.00	0.00	3,128,705	4,534.29	0
73 FSU Leon	1,702.07	1,736.48	0.00	0.00	7,176,271	4,216.20	0
74 UF Lab School	1,137.48	1,155.02	0.00	0.00	4,863,621	4,275.79	0
75 Fla Virtual School	32,199.89	32,398.47	0.00	0.00	136,569,148	4,241.29	0
State	2,805,188.49	2,829,107.39	2,020.96	505.28	12,651,239,972	4,509.94	2,211,841

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Sparsity Supplement, Page 1

District	High School Centers	High School Centers Capped at 3	Unweighted FTE	Sparsity Index	Sparsity Factor	Weighted FTE	Computed Sparsity Supplement	Sparsity Funds per FTE	Amount Below \$100	Additional Funds to \$100 per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7	3	28,862.23	9.621	0.00000	31,212.91	0	0.00	0.00	0	0
2 Baker	1	1	4,821.21	4.821	0.03641	5,041.84	758,802	157.39	0.00	0	758,802
3 Bay	5	3	27,669.05	9.223	0.00000	31,186.72	0	0.00	0.00	0	0
4 Bradford	1	1	3,127.47	3.127	0.07900	3,317.25	1,083,239	346.36	0.00	0	1,083,239
5 Brevard	16	3	72,961.00	24.320	0.00000	80,201.39	0	0.00	0.00	0	0
6 Broward	30	3	272,510.56	90.837	0.00000	296,721.23	0	0.00	0.00	0	0
7 Calhoun	2	2	2,154.44	1.077	0.18164	2,309.86	1,734,268	804.97	0.00	0	1,734,268
8 Charlotte	3	3	15,427.48	5.142	0.03041	16,829.58	2,115,479	137.12	0.00	0	2,115,479
9 Citrus	3	3	15,057.52	5.019	0.03265	16,099.42	2,172,763	144.30	0.00	0	2,172,763
10 Clay	7	3	37,033.78	12.345	0.00000	40,307.80	0	0.00	0.00	0	0
11 Collier	8	3	46,529.44	15.510	0.00000	51,470.67	0	0.00	0.00	0	0
12 Columbia	2	2	9,888.11	4.944	0.03405	10,385.82	1,461,763	147.83	0.00	0	1,461,763
13 Miami-Dade	49	3	352,443.52	117.481	0.00000	384,123.70	0	0.00	0.00	0	0
14 DeSoto	1	1	4,932.69	4.933	0.03426	5,208.96	737,662	149.55	0.00	0	737,662
15 Dixie	1	1	2,194.81	2.195	0.11501	2,354.22	1,119,184	509.92	0.00	0	1,119,184
16 Duval	21	3	129,558.57	43.186	0.00000	140,300.11	0	0.00	0.00	0	0
17 Escambia	7	3	39,627.08	13.209	0.00000	42,903.52	0	0.00	0.00	0	0
18 Flagler	2	2	12,952.80	6.476	0.00998	13,673.82	564,078	43.55	56.45	731,186	1,295,264
19 Franklin	1	1	1,272.64	1.273	0.16725	1,374.94	950,537	746.90	0.00	0	950,537
20 Gadsden	2	2	5,060.10	2.530	0.10059	5,360.38	2,228,791	440.46	0.00	0	2,228,791
21 Gilchrist	2	2	2,690.08	1.345	0.16231	2,973.64	1,995,045	741.63	0.00	0	1,995,045
22 Glades	1	1	1,805.47	1.805	0.13449	1,927.44	1,071,494	593.47	0.00	0	1,071,494
23 Gulf	2	2	1,921.95	1.000	0.18771	2,088.63	1,620,570	843.19	0.00	0	1,620,570
24 Hamilton	1	1	1,621.82	1.622	0.14485	1,724.69	1,032,639	636.72	0.00	0	1,032,639
25 Hardee	1	1	5,265.77	5.266	0.02822	5,543.78	646,669	122.81	0.00	0	646,669
26 Hendry	2	2	7,372.59	3.686	0.06245	7,882.74	2,034,832	276.00	0.00	0	2,034,832
27 Hernando	5	4	22,312.57	5.578	0.02301	24,106.70	2,292,838	102.76	0.00	0	2,292,838
28 Highlands	3	3	12,239.26	4.080	0.05242	12,913.78	2,798,140	228.62	0.00	0	2,798,140
29 Hillsborough	27	3	213,533.97	71.178	0.00000	232,791.25	0	0.00	0.00	0	0
30 Holmes	4	3	3,089.87	1.030	0.18531	3,231.65	2,475,382	801.13	0.00	0	2,475,382
31 Indian River	2	2	17,540.92	8.770	0.00000	18,877.69	0	0.00	0.00	0	0
32 Jackson	5	3	6,383.24	2.128	0.11813	6,874.47	3,356,746	525.87	0.00	0	3,356,746
33 Jefferson	1	1	689.19	1.000	0.18771	738.37	572,902	831.27	0.00	0	572,902
34 Lafayette	1	1	1,216.29	1.216	0.17128	1,309.98	927,450	762.52	0.00	0	927,450
35 Lake	8	3	42,040.08	14.013	0.00000	45,670.48	0	0.00	0.00	0	0
36 Lee	13	3	92,719.58	30.907	0.00000	99,933.89	0	0.00	0.00	0	0
37 Leon	5	3	33,872.57	11.291	0.00000	36,724.90	0	0.00	0.00	0	0
38 Levy	4	3	5,398.15	1.799	0.13482	5,843.32	3,256,364	603.24	0.00	0	3,256,364
39 Liberty	1	1	1,365.17	1.365	0.16097	1,567.58	1,043,022	764.02	0.00	0	1,043,022
40 Madison	1	1	2,731.15	2.731	0.09279	2,869.08	1,100,431	402.92	0.00	0	1,100,431
41 Manatee	6	3	48,978.74	16.326	0.00000	52,659.46	0	0.00	0.00	0	0
42 Marion	7	3	42,807.96	14.269	0.00000	45,496.88	0	0.00	0.00	0	0
43 Martin	3	3	18,914.79	6.305	0.01226	20,907.02	1,059,502	56.01	43.99	832,062	1,891,564
44 Monroe	3	3	8,191.05	2.730	0.09283	8,841.77	3,392,709	414.20	0.00	0	3,392,709
45 Nassau	4	3	11,851.18	3.950	0.05560	12,645.60	2,906,252	245.23	0.00	0	2,906,252
46 Okaloosa	6	3	31,231.46	10.410	0.00000	34,084.97	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,523.21	6.523	0.00937	6,900.30	267,255	40.97	59.03	385,065	652,320
48 Orange	19	3	201,302.62	67.101	0.00000	224,098.84	0	0.00	0.00	0	0
49 Osceola	8	3	64,569.98	21.523	0.00000	70,514.53	0	0.00	0.00	0	0
50 Palm Beach	25	3	192,148.39	64.049	0.00000	212,812.62	0	0.00	0.00	0	0
51 Pasco	13	3	73,181.07	24.394	0.00000	79,903.64	0	0.00	0.00	0	0
52 Pinellas	16	3	100,804.33	33.601	0.00000	109,446.47	0	0.00	0.00	0	0
53 Polk	15	3	101,592.85	33.864	0.00000	108,841.14	0	0.00	0.00	0	0
54 Putnam	4	3	10,897.80	3.633	0.06389	11,476.74	3,030,892	278.12	0.00	0	3,030,892
55 St. Johns	6	3	39,471.63	13.157	0.00000	42,915.06	0	0.00	0.00	0	0
56 St. Lucie	6	3	39,581.55	13.194	0.00000	41,944.87	0	0.00	0.00	0	0
57 Santa Rosa	6	3	27,707.91	9.236	0.00000	29,990.12	0	0.00	0.00	0	0
58 Sarasota	7	3	42,936.88	14.312	0.00000	47,501.29	0	0.00	0.00	0	0
59 Seminole	9	3	67,703.53	22.568	0.00000	73,061.81	0	0.00	0.00	0	0
60 Sumter	2	2	8,416.58	4.208	0.04941	8,847.27	1,806,937	214.69	0.00	0	1,806,937
61 Suwannee	2	2	6,050.35	3.025	0.08237	6,385.57	2,174,141	359.34	0.00	0	2,174,141
62 Taylor	1	1	2,607.88	2.608	0.09749	2,770.17	1,116,312	428.05	0.00	0	1,116,312
63 Union	1	1	2,258.19	2.258	0.11215	2,384.74	1,105,501	489.55	0.00	0	1,105,501
64 Volusia	10	3	62,701.63	20.901	0.00000	68,387.27	0	0.00	0.00	0	0
65 Wakulla	1	1	5,157.47	5.157	0.03014	5,522.07	687,962	133.39	0.00	0	687,962
66 Walton	4	3	9,249.06	3.083	0.08044	9,696.50	3,224,082	348.58	0.00	0	3,224,082
67 Washington	2	2	3,097.84	1.549	0.14923	3,325.51	2,051,320	662.18	0.00	0	2,051,320
68 Washington Special	0	0	171.93	0	0.00000	172.09	0	0.00	0.00	0	0
69 FAMU Lab School	1	1	567.43	1.000	0.18771	590.23	457,960	807.08	0.00	0	457,960
70 FAU Palm Beach	1	1	1,134.79	1.135	0.17723	1,165.48	853,810	752.39	0.00	0	853,810
71 FAU St Lucie	0	0	1,422.79	0	0.00000	1,504.93	0	0.00	0.00	0	0
72 FSU Broward	0	0	690.36	0	0.00000	736.78	0	0.00	0.00	0	0
73 FSU Leon	1	1	1,736.48	1.736	0.13830	1,819.00	1,039,858	598.83	0.00	0	1,039,858
74 UF Lab School	1	1	1,155.02	1.155	0.17573	1,216.76	883,832	765.21	0.00	0	883,832
75 Fla Virtual School	0	0	32,398.47	0	0.00000	33,029.08	0	0.00	0.00	0	0
State	449	163	2,829,107.39	978.039	4.18187	3,077,574.78	67,209,415				69,157,728

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Sparsity Supplement, Page 2

District	Total Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Computed Sparsity Adjustment	Wealth Adjustment Deduction	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	10,516,940	28,862.23	364.38	0.00	0	0	0	0
2 Baker	686,846	4,821.21	142.46	0.00	758,802	0	758,802	727,616
3 Bay	12,186,788	27,669.05	440.45	0.00	0	0	0	0
4 Bradford	720,118	3,127.47	230.26	0.00	1,083,239	0	1,083,239	1,038,718
5 Brevard	27,957,630	72,961.00	383.19	0.00	0	0	0	0
6 Broward	136,602,089	272,510.56	501.27	12.33	0	0	0	0
7 Calhoun	331,598	2,154.44	153.91	0.00	1,734,268	0	1,734,268	1,662,990
8 Charlotte	12,064,077	15,427.48	781.99	293.05	2,115,479	(2,115,479)	0	0
9 Citrus	6,847,614	15,057.52	454.76	0.00	2,172,763	0	2,172,763	2,083,463
10 Clay	8,069,939	37,033.78	217.91	0.00	0	0	0	0
11 Collier	63,602,125	46,529.44	1,366.92	877.98	0	0	0	0
12 Columbia	1,959,451	9,888.11	198.16	0.00	1,461,763	0	1,461,763	1,401,685
13 Miami-Dade	218,256,013	352,443.52	619.27	130.33	0	0	0	0
14 DeSoto	1,150,374	4,932.69	233.21	0.00	737,662	0	737,662	707,344
15 Dixie	405,683	2,194.81	184.84	0.00	1,119,184	0	1,119,184	1,073,186
16 Duval	46,229,469	129,558.57	356.82	0.00	0	0	0	0
17 Escambia	13,116,994	39,627.08	331.01	0.00	0	0	0	0
18 Flagler	6,428,529	12,952.80	496.30	7.36	1,295,264	(95,333)	1,199,931	1,150,614
19 Franklin	1,419,931	1,272.64	1,115.74	626.80	950,537	(797,691)	152,846	146,564
20 Gadsden	1,100,501	5,060.10	217.49	0.00	2,228,791	0	2,228,791	2,137,189
21 Gilchrist	513,491	2,690.08	190.88	0.00	1,995,045	0	1,995,045	1,913,049
22 Glades	456,716	1,805.47	252.96	0.00	1,071,494	0	1,071,494	1,027,456
23 Gulf	1,229,810	1,921.95	639.88	150.94	1,620,570	(290,099)	1,330,471	1,275,789
24 Hamilton	577,219	1,621.82	355.91	0.00	1,032,639	0	1,032,639	990,198
25 Hardee	1,195,396	5,265.77	227.01	0.00	646,669	0	646,669	620,091
26 Hendry	1,457,018	7,372.59	197.63	0.00	2,034,832	0	2,034,832	1,951,201
27 Hernando	6,584,432	22,312.57	295.10	0.00	2,292,838	0	2,292,838	2,198,603
28 Highlands	3,805,572	12,239.26	310.93	0.00	2,798,140	0	2,798,140	2,683,138
29 Hillsborough	68,420,147	213,533.97	320.42	0.00	0	0	0	0
30 Holmes	380,058	3,089.87	123.00	0.00	2,475,382	0	2,475,382	2,373,645
31 Indian River	12,591,996	17,540.92	717.86	228.92	0	0	0	0
32 Jackson	1,218,277	6,383.24	190.86	0.00	3,356,746	0	3,356,746	3,218,785
33 Jefferson	464,873	689.19	674.52	185.58	572,902	(127,900)	445,002	426,713
34 Lafayette	209,219	1,216.29	172.01	0.00	927,450	0	927,450	889,332
35 Lake	14,804,041	42,040.08	352.14	0.00	0	0	0	0
36 Lee	58,940,859	92,719.58	635.69	146.75	0	0	0	0
37 Leon	11,994,785	33,872.57	354.11	0.00	0	0	0	0
38 Levy	1,349,937	5,398.15	250.07	0.00	3,256,364	0	3,256,364	3,122,529
39 Liberty	192,178	1,365.17	140.77	0.00	1,043,022	0	1,043,022	1,000,154
40 Madison	537,641	2,731.15	196.86	0.00	1,100,431	0	1,100,431	1,055,204
41 Manatee	25,966,351	48,978.74	530.16	41.22	0	0	0	0
42 Marion	13,346,063	42,807.96	311.77	0.00	0	0	0	0
43 Martin	16,015,644	18,914.79	846.73	357.79	1,891,564	(1,891,564)	0	0
44 Monroe	19,422,423	8,191.05	2,371.18	1,882.24	3,392,709	(3,392,709)	0	0
45 Nassau	5,886,756	11,851.18	496.72	7.78	2,906,252	(92,202)	2,814,050	2,698,394
46 Okaloosa	13,065,461	31,231.46	418.34	0.00	0	0	0	0
47 Okeechobee	1,356,401	6,523.21	207.93	0.00	652,320	0	652,320	625,510
48 Orange	93,960,963	201,302.62	466.76	0.00	0	0	0	0
49 Osceola	17,445,821	64,569.98	270.18	0.00	0	0	0	0
50 Palm Beach	138,085,687	192,148.39	718.64	229.70	0	0	0	0
51 Pasco	19,496,091	73,181.07	266.41	0.00	0	0	0	0
52 Pinellas	58,281,905	100,804.33	578.17	89.23	0	0	0	0
53 Polk	24,150,631	101,592.85	237.72	0.00	0	0	0	0
54 Putnam	2,689,409	10,897.80	246.78	0.00	3,030,892	0	3,030,892	2,906,323
55 St. Johns	18,708,996	39,471.63	473.99	0.00	0	0	0	0
56 St. Lucie	15,333,901	39,581.55	387.40	0.00	0	0	0	0
57 Santa Rosa	7,173,758	27,707.91	258.91	0.00	0	0	0	0
58 Sarasota	42,704,180	42,936.88	994.58	505.64	0	0	0	0
59 Seminole	23,688,967	67,703.53	349.89	0.00	0	0	0	0
60 Sumter	8,904,001	8,416.58	1,057.91	568.97	1,806,937	(1,806,937)	0	0
61 Suwannee	1,331,779	6,050.35	220.12	0.00	2,174,141	0	2,174,141	2,084,785
62 Taylor	998,978	2,607.88	383.06	0.00	1,116,312	0	1,116,312	1,070,432
63 Union	194,016	2,258.19	85.92	0.00	1,105,501	0	1,105,501	1,060,065
64 Volusia	25,216,020	62,701.63	402.16	0.00	0	0	0	0
65 Wakulla	911,860	5,157.47	176.80	0.00	687,962	0	687,962	659,687
66 Walton	13,115,327	9,249.06	1,418.02	929.08	3,224,082	(3,224,082)	0	0
67 Washington	665,623	3,097.84	214.87	0.00	2,051,320	0	2,051,320	1,967,012
68 Washington Special	0	171.93	0.00	0.00	0	0	0	0
69 FAMU Lab School	200,933	567.43	354.11	0.00	457,960	0	457,960	439,138
70 FAU Palm Beach	815,505	1,134.79	718.64	229.70	853,810	(260,661)	593,149	568,771
71 FAU St Lucie	551,189	1,422.79	387.40	0.00	0	0	0	0
72 FSU Broward	346,057	690.36	501.27	12.33	0	0	0	0
73 FSU Leon	614,905	1,736.48	354.11	0.00	1,039,858	0	1,039,858	997,120
74 UF Lab School	420,866	1,155.02	364.38	0.00	883,832	0	883,832	847,507
75 Fla Virtual School	15,628,374	32,398.47	482.38	0.00	0	0	0	0
State	1,383,271,215	2,829,107.39	488.94	0.00	69,157,728	(14,094,657)	55,063,071	52,800,000

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Sparsity Supplement, Page 3

District	Total Funds Available	Unweighted FTE	Total Funds per FTE	Wealth Adjusted per FTE					Computed Sparsity	Revised Wealth Adjusted Sparsity	Prorated Sparsity Supplement
				Total State Average \$7,189.71	Total Funds Below State Average	Wealth Adjustment Deduction	Wealth Adj Offset by Total Funds Below Avg	State Average			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	200,273,772	28,862.23	6,938.96	0.00	0	0	0	0	0	0	
2 Baker	34,178,016	4,821.21	7,089.10	0.00	0	0	0	758,802	758,802	725,146	
3 Bay	197,262,998	27,669.05	7,129.37	0.00	0	0	0	0	0	0	
4 Bradford	23,172,572	3,127.47	7,409.37	0.00	0	0	0	1,083,239	1,083,239	1,035,193	
5 Brevard	521,611,189	72,961.00	7,149.18	0.00	0	0	0	0	0	0	
6 Broward	1,955,071,356	272,510.56	7,174.30	0.00	0	0	0	0	0	0	
7 Calhoun	16,446,534	2,154.44	7,633.79	0.00	0	0	0	1,734,268	1,734,268	1,657,346	
8 Charlotte	113,765,598	15,427.48	7,374.22	0.00	0	(2,115,479)	2,115,479	2,115,479	0	0	
9 Citrus	105,184,944	15,057.52	6,985.54	0.00	0	0	0	2,172,763	2,172,763	2,076,391	
10 Clay	260,630,645	37,033.78	7,037.65	0.00	0	0	0	0	0	0	
11 Collier	388,376,856	46,529.44	8,346.91	0.00	0	0	0	0	0	0	
12 Columbia	69,785,467	9,888.11	7,057.51	0.00	0	0	0	1,461,763	1,461,763	1,396,927	
13 Miami-Dade	2,586,743,111	352,443.52	7,339.45	0.00	0	0	0	0	0	0	
14 DeSoto	35,685,490	4,932.69	7,234.49	0.00	0	0	0	737,662	737,662	704,943	
15 Dixie	15,998,157	2,194.81	7,289.09	0.00	0	0	0	1,119,184	1,119,184	1,069,543	
16 Duval	927,150,880	129,558.57	7,156.23	0.00	0	0	0	0	0	0	
17 Escambia	280,412,178	39,627.08	7,076.28	0.00	0	0	0	0	0	0	
18 Flagler	89,081,609	12,952.80	6,877.40	(312.31)	(4,045,289)	(95,333)	0	1,295,264	1,295,264	1,237,813	
19 Franklin	9,897,419	1,272.64	7,777.08	0.00	0	(797,691)	797,691	950,537	152,846	146,067	
20 Gadsden	37,083,078	5,060.10	7,328.53	0.00	0	0	0	2,228,791	2,228,791	2,129,934	
21 Gilchrist	20,793,481	2,690.08	7,729.69	0.00	0	0	0	1,995,045	1,995,045	1,906,556	
22 Glades	13,941,341	1,805.47	7,721.72	0.00	0	0	0	1,071,494	1,071,494	1,023,969	
23 Gulf	14,354,122	1,921.95	7,468.52	0.00	0	(290,099)	290,099	1,620,570	1,330,471	1,271,459	
24 Hamilton	12,067,106	1,621.82	7,440.47	0.00	0	0	0	1,032,639	1,032,639	986,837	
25 Hardee	36,549,447	5,265.77	6,940.95	0.00	0	0	0	646,669	646,669	617,986	
26 Hendry	53,236,614	7,372.59	7,220.88	0.00	0	0	0	2,034,832	2,034,832	1,944,578	
27 Hernando	158,335,870	22,312.57	7,096.26	0.00	0	0	0	2,292,838	2,292,838	2,191,141	
28 Highlands	84,383,561	12,239.26	6,894.50	0.00	0	0	0	2,798,140	2,798,140	2,674,030	
29 Hillsborough	1,525,652,591	213,533.97	7,144.78	0.00	0	0	0	0	0	0	
30 Holmes	23,025,831	3,089.87	7,452.04	0.00	0	0	0	2,475,382	2,475,382	2,365,588	
31 Indian River	126,933,618	17,540.92	7,236.43	0.00	0	0	0	0	0	0	
32 Jackson	45,954,147	6,383.24	7,199.19	0.00	0	0	0	3,356,746	3,356,746	3,207,860	
33 Jefferson	6,020,637	689.19	8,735.82	0.00	0	(127,900)	127,900	572,902	445,002	425,264	
34 Lafayette	9,002,664	1,216.29	7,401.74	0.00	0	0	0	927,450	927,450	886,314	
35 Lake	291,660,644	42,040.08	6,937.68	0.00	0	0	0	0	0	0	
36 Lee	681,153,011	92,719.58	7,346.38	0.00	0	0	0	0	0	0	
37 Leon	239,988,198	33,872.57	7,085.03	0.00	0	0	0	0	0	0	
38 Levy	40,344,321	5,398.15	7,473.73	0.00	0	0	0	3,256,364	3,256,364	3,111,930	
39 Liberty	10,969,509	1,365.17	8,035.27	0.00	0	0	0	1,043,022	1,043,022	996,759	
40 Madison	19,658,319	2,731.15	7,197.82	0.00	0	0	0	1,100,431	1,100,431	1,051,622	
41 Manatee	346,342,983	48,978.74	7,071.29	0.00	0	0	0	0	0	0	
42 Marion	292,668,315	42,807.96	6,836.77	0.00	0	0	0	0	0	0	
43 Martin	143,608,737	18,914.79	7,592.40	0.00	0	(1,891,564)	1,891,564	1,891,564	0	0	
44 Monroe	75,072,561	8,191.05	9,165.19	0.00	0	(3,392,709)	3,392,709	3,392,709	0	0	
45 Nassau	84,429,063	11,851.18	7,124.11	(65.60)	(777,437)	(92,202)	0	2,906,252	2,906,252	2,777,347	
46 Okaloosa	225,742,907	31,231.46	7,228.06	0.00	0	0	0	0	0	0	
47 Okeechobee	46,890,043	6,523.21	7,188.19	0.00	0	0	0	652,320	652,320	623,387	
48 Orange	1,434,964,353	201,302.62	7,128.39	0.00	0	0	0	0	0	0	
49 Osceola	445,303,984	64,569.98	6,896.46	0.00	0	0	0	0	0	0	
50 Palm Beach	1,459,219,081	192,148.39	7,594.23	0.00	0	0	0	0	0	0	
51 Pasco	524,080,181	73,181.07	7,161.42	0.00	0	0	0	0	0	0	
52 Pinellas	728,095,453	100,804.33	7,222.86	0.00	0	0	0	0	0	0	
53 Polk	700,119,742	101,592.85	6,891.43	0.00	0	0	0	0	0	0	
54 Putnam	76,956,908	10,897.80	7,061.69	0.00	0	0	0	3,030,892	3,030,892	2,896,459	
55 St. Johns	276,271,129	39,471.63	6,999.23	0.00	0	0	0	0	0	0	
56 St. Lucie	278,867,124	39,581.55	7,045.38	0.00	0	0	0	0	0	0	
57 Santa Rosa	194,456,667	27,707.91	7,018.09	0.00	0	0	0	0	0	0	
58 Sarasota	336,961,060	42,936.88	7,847.82	0.00	0	0	0	0	0	0	
59 Seminole	467,392,162	67,703.53	6,903.51	0.00	0	0	0	0	0	0	
60 Sumter	61,139,683	8,416.58	7,264.20	0.00	0	(1,806,937)	1,806,937	1,806,937	0	0	
61 Suwannee	40,268,850	6,050.35	6,655.62	0.00	0	0	0	2,174,141	2,174,141	2,077,708	
62 Taylor	18,708,907	2,607.88	7,173.99	0.00	0	0	0	1,116,312	1,116,312	1,066,799	
63 Union	16,475,451	2,258.19	7,295.87	0.00	0	0	0	1,105,501	1,105,501	1,056,467	
64 Volusia	434,403,982	62,701.63	6,928.11	0.00	0	0	0	0	0	0	
65 Wakulla	35,960,305	5,157.47	6,972.47	0.00	0	0	0	687,962	687,962	657,448	
66 Walton	70,498,163	9,249.06	7,622.20	0.00	0	(3,224,082)	3,224,082	3,224,082	0	0	
67 Washington	23,034,873	3,097.84	7,435.79	0.00	0	0	0	2,051,320	2,051,320	1,960,335	
68 Washington Special	1,141,565	171.93	6,639.71	0.00	0	0	0	0	0	0	
69 FAMU Lab School	4,592,034	567.43	8,092.69	0.00	0	0	0	457,960	457,960	437,648	
70 FAU Palm Beach	8,831,486	1,134.79	7,782.48	0.00	0	(260,661)	260,661	853,810	593,149	566,840	
71 FAU St Lucie	9,799,322	1,422.79	6,887.40	0.00	0	0	0	0	0	0	
72 FSU Broward	5,210,580	690.36	7,547.63	0.00	0	0	0	0	0	0	
73 FSU Leon	12,165,435	1,736.48	7,005.80	0.00	0	0	0	1,039,858	1,039,858	993,736	
74 UF Lab School	8,591,057	1,155.02	7,438.02	0.00	0	0	0	883,832	883,832	844,630	
75 Fla Virtual School	170,373,744	32,398.47	5,258.70	0.00	0	0	0	0	0	0	
State	20,340,474,791	2,829,107.39	7,189.71	0.00	(4,822,726)	(14,094,657)	13,907,122	69,157,728	55,250,606	52,800,000	

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

.748 Mill Discretionary Local Effort, Compression Supplement, and Discretionary Contribution

District	2017 School Taxable Value	2016-2017 Millage Levied	Discretionary Revenue	Unweighted FTE	.748 Millage Revenue per FTE	Per FTE Amount Below State Avg	0.748 Local Effort Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	14,645,917,030	0.748	10,516,940	28,862.23	364.38	124.59	3,595,945
2 Baker	956,503,698	0.748	686,846	4,821.21	142.46	346.51	1,670,597
3 Bay	16,971,351,736	0.748	12,186,788	27,669.05	440.45	48.52	1,342,502
4 Bradford	1,002,837,727	0.748	720,118	3,127.47	230.26	258.71	809,108
5 Brevard	38,933,865,117	0.748	27,957,630	72,961.00	383.19	105.78	7,717,815
6 Broward	190,232,409,364	0.748	136,602,089	272,510.56	501.27	0.00	0
7 Calhoun	461,783,880	0.748	331,598	3,154.44	153.91	335.06	721,867
8 Charlotte	16,800,463,516	0.748	12,064,077	15,427.48	781.99	0.00	0
9 Citrus	9,536,004,502	0.748	6,847,614	15,057.52	454.76	34.21	515,118
10 Clay	11,238,217,872	0.748	8,069,939	37,033.78	217.91	271.06	10,038,376
11 Collier	88,572,478,088	0.748	63,602,125	46,529.44	1,366.92	0.00	0
12 Columbia	2,728,736,089	0.748	1,959,451	9,888.11	198.16	290.81	2,875,561
13 Miami-Dade	303,943,868,715	0.748	218,256,013	352,443.52	619.27	0.00	0
14 DeSoto	1,602,013,338	0.748	1,150,374	4,932.69	233.21	255.76	1,261,585
15 Dixie	564,954,917	0.748	405,683	2,194.81	184.84	304.13	667,508
16 Duval	64,379,274,120	0.748	46,229,469	129,558.57	356.82	132.15	17,121,165
17 Escambia	18,266,758,511	0.748	13,116,994	39,627.08	331.01	157.96	6,259,494
18 Flagler	8,952,385,190	0.748	6,428,529	12,952.80	496.30	0.00	0
19 Franklin	1,977,399,849	0.748	1,419,931	1,272.64	1,115.74	0.00	0
20 Gadsden	1,532,560,397	0.748	1,100,501	5,060.10	217.49	271.48	1,373,716
21 Gilchrist	715,089,064	0.748	513,491	2,690.08	190.88	298.09	801,886
22 Glades	636,023,623	0.748	456,716	1,805.47	252.96	236.01	426,109
23 Gulf	1,712,636,388	0.748	1,229,810	1,921.95	639.88	0.00	0
24 Hamilton	803,837,194	0.748	577,219	1,621.82	355.91	133.06	215,799
25 Hardee	1,664,711,349	0.748	1,195,396	5,265.77	227.01	261.96	1,379,421
26 Hendry	2,029,046,698	0.748	1,457,018	7,372.59	197.63	291.34	2,147,930
27 Hernando	9,169,495,909	0.748	6,584,432	22,312.57	295.10	193.87	4,325,738
28 Highlands	5,299,649,303	0.748	3,805,572	12,239.26	310.93	178.04	2,179,078
29 Hillsborough	95,282,067,940	0.748	68,420,147	213,533.97	320.42	168.55	35,991,151
30 Holmes	529,269,126	0.748	380,058	3,089.87	123.00	365.97	1,130,800
31 Indian River	17,535,645,414	0.748	12,591,996	17,540.92	717.86	0.00	0
32 Jackson	1,696,575,482	0.748	1,218,277	6,383.24	190.86	298.11	1,902,908
33 Jefferson	647,383,577	0.748	464,873	689.19	674.52	0.00	0
34 Lafayette	291,358,536	0.748	209,219	1,216.29	172.01	316.96	385,515
35 Lake	20,616,144,109	0.748	14,804,041	42,040.08	352.14	136.83	5,752,344
36 Lee	82,081,187,279	0.748	58,940,859	92,719.58	635.69	0.00	0
37 Leon	16,703,967,508	0.748	11,994,785	33,872.57	354.11	134.86	4,568,055
38 Levy	1,879,925,204	0.748	1,349,937	5,398.15	250.07	238.90	1,289,618
39 Liberty	267,627,401	0.748	192,178	1,365.17	140.77	348.20	475,352
40 Madison	748,719,533	0.748	537,641	2,731.15	196.86	292.11	797,796
41 Manatee	36,160,805,232	0.748	25,966,351	48,978.74	530.16	0.00	0
42 Marion	18,585,761,077	0.748	13,346,063	42,807.96	311.77	177.20	7,585,571
43 Martin	22,303,426,122	0.748	16,015,644	18,914.79	846.73	0.00	0
44 Monroe	27,047,714,389	0.748	19,422,423	8,191.05	2,371.18	0.00	0
45 Nassau	8,197,911,515	0.748	5,886,756	11,851.18	496.72	0.00	0
46 Okaloosa	18,194,994,039	0.748	13,065,461	31,231.46	418.34	70.63	2,205,878
47 Okeechobee	1,888,927,279	0.748	1,356,401	6,523.21	207.93	281.04	1,833,283
48 Orange	130,850,272,040	0.748	93,960,963	201,302.62	466.76	22.21	4,470,931
49 Osceola	24,295,094,205	0.748	17,445,821	64,569.98	270.18	218.79	14,127,266
50 Palm Beach	192,298,472,851	0.748	138,085,687	192,148.39	718.64	0.00	0
51 Pasco	27,150,304,298	0.748	19,496,091	73,181.07	266.41	222.56	16,287,179
52 Pinellas	81,163,526,860	0.748	58,281,905	100,804.33	578.17	0.00	0
53 Polk	33,632,228,473	0.748	24,150,631	101,592.85	237.72	251.25	25,525,204
54 Putnam	3,745,277,486	0.748	2,689,409	10,897.80	246.78	242.19	2,639,338
55 St. Johns	26,054,194,090	0.748	18,708,996	39,471.63	473.99	14.98	591,285
56 St. Lucie	21,354,029,256	0.748	15,333,901	39,581.55	387.40	101.57	4,020,298
57 Santa Rosa	9,990,192,748	0.748	7,173,758	27,707.91	258.91	230.06	6,374,482
58 Sarasota	59,469,947,776	0.748	42,704,180	42,936.88	994.58	0.00	0
59 Seminole	32,989,314,370	0.748	23,688,967	67,703.53	349.89	139.08	9,416,207
60 Sumter	12,399,734,447	0.748	8,904,001	8,416.58	1,057.91	0.00	0
61 Suwannee	1,854,638,244	0.748	1,331,779	6,050.35	220.12	268.85	1,626,637
62 Taylor	1,391,178,763	0.748	998,978	2,607.88	383.06	105.91	276,201
63 Union	270,187,516	0.748	194,016	2,258.19	85.92	403.05	910,163
64 Volusia	35,115,892,537	0.748	25,216,020	62,701.63	402.16	86.81	5,443,129
65 Wakulla	1,269,858,574	0.748	911,860	5,157.47	176.80	312.17	1,610,007
66 Walton	18,264,437,728	0.748	13,115,327	9,249.06	1,418.02	0.00	0
67 Washington	926,948,181	0.748	665,623	3,097.84	214.87	274.10	849,118
68 Washington Special	0	0.000	0	0.00	0.00	488.97	0
69 FAMU Lab School	0	0.000	200,933	567.43	354.11	134.86	76,524
70 FAU Palm Beach	0	0.000	815,505	1,134.79	718.64	0.00	0
71 FAU St Lucie	0	0.000	551,189	1,422.79	387.40	101.57	144,513
72 FSU Broward	0	0.000	346,057	690.36	501.27	0.00	0
73 FSU Leon	0	0.000	614,905	1,736.48	354.11	134.86	234,182
74 UF Lab School	0	0.000	420,866	1,155.02	364.38	124.59	143,904
75 Fla Virtual School	0	0.000	15,628,374	32,398.47	482.38	6.59	213,506
State	1,900,475,414,389	0.748	1,383,271,215	2,828,935.46	488.97		226,344,663



FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Safe Schools Allocation

District	Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$62,660 per District	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	8,915	539,994	28,862.23	203,935	62,660	806,589
2 Baker	499	30,225	4,821.21	34,066	62,660	126,951
3 Bay	7,865	476,394	27,669.05	195,504	62,660	734,558
4 Bradford	399	24,168	3,127.47	22,098	62,660	108,926
5 Brevard	17,944	1,086,894	72,961.00	515,528	62,660	1,665,082
6 Broward	65,601	3,973,548	272,510.56	1,925,507	62,660	5,961,715
7 Calhoun	113	6,845	2,154.44	15,223	62,660	84,728
8 Charlotte	2,937	177,898	15,427.48	109,008	62,660	349,566
9 Citrus	2,331	141,192	15,057.52	106,394	62,660	310,246
10 Clay	4,216	255,369	37,033.78	261,674	62,660	579,703
11 Collier	5,843	353,919	46,529.44	328,768	62,660	745,347
12 Columbia	2,497	151,247	9,888.11	69,867	62,660	283,774
13 Miami-Dade	116,311	7,045,126	352,443.52	2,490,298	62,660	9,598,084
14 DeSoto	913	55,302	4,932.69	34,853	62,660	152,815
15 Dixie	431	26,106	2,194.81	15,508	62,660	104,274
16 Duval	39,917	2,417,831	129,558.57	915,436	62,660	3,395,927
17 Escambia	14,533	880,285	39,627.08	279,997	62,660	1,222,942
18 Flagler	2,090	126,594	12,952.80	91,522	62,660	280,776
19 Franklin	270	16,354	1,272.64	8,992	62,660	88,006
20 Gadsden	1,039	62,934	5,060.10	35,754	62,660	161,348
21 Gilchrist	19	1,151	2,690.08	19,008	62,660	82,819
22 Glades	232	14,053	1,805.47	12,757	62,660	89,470
23 Gulf	324	19,625	1,921.95	13,580	62,660	95,865
24 Hamilton	427	25,864	1,621.82	11,459	62,660	99,983
25 Hardee	531	32,163	5,265.77	37,207	62,660	132,030
26 Hendry	1,562	94,613	7,372.59	52,093	62,660	209,366
27 Hernando	4,443	269,119	22,312.57	157,656	62,660	489,435
28 Highlands	2,721	164,815	12,239.26	86,480	62,660	313,955
29 Hillsborough	31,390	1,901,338	213,533.97	1,508,790	62,660	3,472,788
30 Holmes	253	15,325	3,089.87	21,832	62,660	99,817
31 Indian River	3,940	238,651	17,540.92	123,941	62,660	425,252
32 Jackson	1,065	64,509	6,383.24	45,103	62,660	172,272
33 Jefferson	303	18,353	689.19	4,870	62,660	85,883
34 Lafayette	80	4,846	1,216.29	8,594	62,660	76,100
35 Lake	8,520	516,069	42,040.08	297,047	62,660	875,776
36 Lee	15,074	913,054	92,719.58	655,139	62,660	1,630,853
37 Leon	15,177	919,293	33,872.57	239,337	62,660	1,221,290
38 Levy	1,154	69,899	5,398.15	38,142	62,660	170,701
39 Liberty	0	0	1,365.17	9,646	62,660	72,306
40 Madison	643	38,947	2,731.15	19,298	62,660	120,905
41 Manatee	11,354	687,728	48,978.74	346,074	62,660	1,096,462
42 Marion	8,370	506,983	42,807.96	302,473	62,660	872,116
43 Martin	2,879	174,385	18,914.79	133,648	62,660	370,693
44 Monroe	2,838	171,902	8,191.05	57,876	62,660	292,438
45 Nassau	1,105	66,931	11,851.18	83,738	62,660	213,329
46 Okaloosa	5,699	345,197	31,231.46	220,675	62,660	628,532
47 Okeechobee	1,333	80,742	6,523.21	46,092	62,660	189,494
48 Orange	56,959	3,450,089	201,302.62	1,422,366	62,660	4,935,115
49 Osceola	9,432	571,310	64,569.98	456,239	62,660	1,090,209
50 Palm Beach	47,769	2,893,438	192,148.39	1,357,684	62,660	4,313,782
51 Pasco	13,033	789,428	73,181.07	517,083	62,660	1,369,171
52 Pinellas	40,391	2,446,541	100,804.33	712,264	62,660	3,221,465
53 Polk	18,167	1,100,401	101,592.85	717,835	62,660	1,880,896
54 Putnam	2,602	157,607	10,897.80	77,002	62,660	297,269
55 St. Johns	4,046	245,072	39,471.63	278,899	62,660	586,631
56 St. Lucie	6,729	407,585	39,581.55	279,676	62,660	749,921
57 Santa Rosa	2,106	127,563	27,707.91	195,779	62,660	386,002
58 Sarasota	9,676	586,089	42,936.88	303,384	62,660	952,133
59 Seminole	11,605	702,932	67,703.53	478,380	62,660	1,243,972
60 Sumter	1,415	85,709	8,416.58	59,470	62,660	207,839
61 Suwannee	669	40,522	6,050.35	42,751	62,660	145,933
62 Taylor	696	42,158	2,607.88	18,427	62,660	123,245
63 Union	96	5,815	2,258.19	15,956	62,660	84,431
64 Volusia	18,308	1,108,942	62,701.63	443,038	62,660	1,614,640
65 Wakulla	619	37,494	5,157.47	36,442	62,660	136,596
66 Walton	1,557	94,310	9,249.06	65,352	62,660	222,322
67 Washington	397	24,047	3,097.84	21,889	62,660	108,596
68 Washington Special	0	0	171.93	1,215	0	1,215
69 FAMU Lab School	0	0	567.43	4,009	62,660	66,669
70 FAU Palm Beach	0	0	1,134.79	8,018	62,660	70,678
71 FAU St Lucie	0	0	1,422.79	10,053	62,660	72,713
72 FSU Broward	0	0	690.36	4,878	62,660	67,538
73 FSU Leon	0	0	1,736.48	12,270	62,660	74,930
74 UF Lab School	0	0	1,155.02	8,161	62,660	70,821
75 Fla Virtual School	0	0	0.00	0	0	0
State	662,372	40,120,832	2,796,709	19,761,007	4,574,180	64,456,019

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Supplemental Academic Instruction Allocation, Page 1

District	2016-2017	2016-2017	2016-2017	2017-2018	FTE	SAI	
	Workload Allocation	FTE	Funding Per FTE	FTE	Change	Workload	Allocation including Workload
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,728,193	28,585.43	270.35	28,862.23	276.80	65,300	7,793,493
2 Baker	1,789,240	4,846.60	369.17	4,821.21	(25.39)	(9,373)	1,779,867
3 Bay	7,653,883	27,365.63	279.69	27,669.05	303.42	71,580	7,725,463
4 Bradford	927,629	3,131.90	296.19	3,127.47	(4.43)	(1,312)	926,317
5 Brevard	19,201,535	72,498.14	264.86	72,961.00	462.86	109,193	19,310,728
6 Broward	54,505,659	269,767.31	202.05	272,510.56	2,743.25	647,160	55,152,819
7 Calhoun	491,046	2,163.50	226.97	2,154.44	(9.06)	(2,056)	488,990
8 Charlotte	3,441,647	15,478.65	222.35	15,427.48	(51.17)	(11,378)	3,430,269
9 Citrus	3,293,586	15,001.89	219.54	15,057.52	55.63	13,124	3,306,710
10 Clay	9,522,815	36,908.87	258.01	37,033.78	124.91	29,468	9,552,283
11 Collier	9,020,621	45,926.04	196.42	46,529.44	603.40	142,348	9,162,969
12 Columbia	3,824,276	10,050.01	380.52	9,888.11	(161.90)	(61,606)	3,762,670
13 Miami-Dade	117,658,803	353,024.11	333.29	352,443.52	(580.59)	(193,505)	117,465,298
14 DeSoto	1,615,409	4,930.90	327.61	4,932.69	1.79	422	1,615,831
15 Dixie	480,252	2,173.16	220.99	2,194.81	21.65	5,107	485,359
16 Duval	29,190,767	128,685.07	226.84	129,558.57	873.50	206,067	29,396,834
17 Escambia	9,203,073	39,909.14	230.60	39,627.08	(282.06)	(65,043)	9,138,030
18 Flagler	2,747,902	12,831.22	214.16	12,952.80	121.58	28,682	2,776,584
19 Franklin	282,035	1,275.06	221.19	1,272.64	(2.42)	(535)	281,500
20 Gadsden	1,094,758	5,293.18	206.82	5,060.10	(233.08)	(48,206)	1,046,552
21 Gilchrist	582,642	2,640.14	220.69	2,690.08	49.94	11,781	594,423
22 Glades	314,529	1,695.12	185.55	1,805.47	110.35	26,033	340,562
23 Gulf	381,009	1,889.05	201.69	1,921.95	32.90	7,761	388,770
24 Hamilton	348,323	1,617.43	215.36	1,621.82	4.39	1,036	349,359
25 Hardee	1,170,405	5,281.65	221.60	5,265.77	(15.88)	(3,519)	1,166,886
26 Hendry	1,579,146	7,282.57	216.84	7,372.59	90.02	21,237	1,600,383
27 Hernando	5,149,471	22,209.98	231.85	22,312.57	102.59	24,202	5,173,673
28 Highlands	2,467,747	12,283.18	200.90	12,239.26	(43.92)	(8,824)	2,458,923
29 Hillsborough	40,833,755	210,898.15	193.62	213,533.97	2,635.82	621,816	41,455,571
30 Holmes	693,347	3,172.04	218.58	3,089.87	(82.17)	(17,961)	675,386
31 Indian River	3,581,493	17,535.23	204.25	17,540.92	5.69	1,342	3,582,835
32 Jackson	1,297,241	6,430.14	201.74	6,383.24	(46.90)	(9,462)	1,287,779
33 Jefferson	256,506	723.95	354.31	689.19	(34.76)	(12,316)	244,190
34 Lafayette	209,861	1,215.03	172.72	1,216.29	1.26	297	210,158
35 Lake	9,687,773	41,864.08	231.41	42,040.08	176.00	41,520	9,729,293
36 Lee	19,177,025	91,148.70	210.39	92,719.58	1,570.88	370,586	19,547,611
37 Leon	9,241,333	33,888.07	272.70	33,872.57	(15.50)	(4,227)	9,237,106
38 Levy	1,262,213	5,436.50	232.17	5,398.15	(38.35)	(8,904)	1,253,309
39 Liberty	286,427	1,369.52	209.14	1,365.17	(4.35)	(910)	285,517
40 Madison	726,086	2,675.23	271.41	2,731.15	55.92	13,192	739,278
41 Manatee	9,572,912	48,269.31	198.32	48,978.74	709.43	167,362	9,740,274
42 Marion	12,596,374	42,553.34	296.01	42,807.96	254.62	60,067	12,656,441
43 Martin	3,770,976	18,747.59	201.14	18,914.79	167.20	39,444	3,810,420
44 Monroe	1,794,268	8,209.99	218.55	8,191.05	(18.94)	(4,139)	1,790,129
45 Nassau	2,548,294	11,574.25	220.17	11,851.18	276.93	65,331	2,613,625
46 Okaloosa	8,639,442	30,787.81	280.61	31,231.46	443.65	104,661	8,744,103
47 Okeechobee	1,591,333	6,477.13	245.68	6,523.21	46.08	10,871	1,602,204
48 Orange	42,185,704	198,866.96	212.13	201,302.62	2,435.66	574,597	42,760,301
49 Osceola	13,414,370	62,592.14	214.31	64,569.98	1,977.84	466,592	13,880,962
50 Palm Beach	35,974,056	189,324.26	190.01	192,148.39	2,824.13	666,241	36,640,297
51 Pasco	18,820,323	71,576.47	262.94	73,181.07	1,604.60	378,541	19,198,864
52 Pinellas	20,674,937	101,041.50	204.62	100,804.33	(237.17)	(48,530)	20,626,407
53 Polk	22,755,250	101,129.78	225.01	101,592.85	463.07	109,243	22,864,493
54 Putnam	2,756,922	10,931.45	252.20	10,897.80	(33.65)	(8,487)	2,748,435
55 St. Johns	7,313,101	38,075.68	192.07	39,471.63	1,395.95	329,319	7,642,420
56 St. Lucie	9,185,020	39,560.24	232.18	39,581.55	21.31	5,027	9,190,047
57 Santa Rosa	7,843,051	26,951.68	291.00	27,707.91	756.23	178,402	8,021,453
58 Sarasota	8,686,853	42,634.82	203.75	42,936.88	302.06	71,259	8,758,112
59 Seminole	15,744,568	67,092.59	234.67	67,703.53	610.94	144,127	15,888,695
60 Sumter	1,679,542	8,326.29	201.72	8,416.58	90.29	21,300	1,700,842
61 Suwannee	1,254,668	5,988.29	209.52	6,050.35	62.06	14,641	1,269,309
62 Taylor	579,298	2,640.37	219.40	2,607.88	(32.49)	(7,128)	572,170
63 Union	510,894	2,288.54	223.24	2,258.19	(30.35)	(6,775)	504,119
64 Volusia	16,183,244	62,300.73	259.76	62,701.63	400.90	94,576	16,277,820
65 Wakulla	960,914	5,141.59	186.89	5,157.47	15.88	3,746	964,660
66 Walton	1,509,558	8,920.01	169.23	9,249.06	329.05	77,626	1,587,184
67 Washington	869,091	3,134.27	277.29	3,097.84	(36.43)	(10,102)	858,989
68 Washington Special	85,469	163.51	522.71	171.93	8.42	1,986	87,455
69 FAMU Lab School	313,477	511.43	612.94	567.43	56.00	13,211	326,688
70 FAU Palm Beach	294,989	1,126.23	261.93	1,134.79	8.56	2,019	297,008
71 FAU St Lucie	424,016	1,419.22	298.77	1,422.79	3.57	842	424,858
72 FSU Broward	143,360	690.01	207.77	690.36	0.35	83	143,443
73 FSU Leon	286,444	1,702.07	168.29	1,736.48	34.41	8,118	294,562
74 UF Lab School	297,715	1,137.48	261.73	1,155.02	17.54	4,138	301,853
75 Fla Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	654,179,894	2,772,988.60	235.91	2,796,708.92	23,720.32	5,528,326	659,708,220

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Supplemental Academic Instruction Allocation, Page 2

District	2017-2018 SAI Funds	2017-2018 Reading Funds	Total Reading & SAI Funds	Unweighted FTE	Funds Per FTE	Funds Per FTE Quartile Ranking*
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	7,793,493	1,308,232	9,101,725	28,862.23	315.35	2
2 Baker	1,779,867	308,935	2,088,802	4,821.21	433.25	1
3 Bay	7,725,463	1,299,120	9,024,583	27,669.05	326.16	1
4 Bradford	926,317	241,997	1,168,314	3,127.47	373.57	1
5 Brevard	19,310,728	3,240,729	22,551,457	72,961.00	309.09	2
6 Broward	55,152,819	12,110,690	67,263,509	272,510.56	246.83	4
7 Calhoun	488,990	199,644	688,634	2,154.44	319.63	1
8 Charlotte	3,430,269	767,526	4,197,795	15,427.48	272.10	3
9 Citrus	3,306,710	716,378	4,023,088	15,057.52	267.18	3
10 Clay	9,552,283	1,691,336	11,243,619	37,033.78	303.60	2
11 Collier	9,162,969	2,219,761	11,382,730	46,529.44	244.64	4
12 Columbia	3,762,670	502,748	4,265,418	9,888.11	431.37	1
13 Miami-Dade	117,465,298	15,547,283	133,012,581	352,443.52	377.40	1
14 DeSoto	1,615,831	315,159	1,930,990	4,932.69	391.47	1
15 Dixie	485,359	201,075	686,434	2,194.81	312.75	2
16 Duval	29,396,834	5,706,267	35,103,101	129,558.57	270.94	3
17 Escambia	9,138,030	1,754,135	10,892,165	39,627.08	274.87	3
18 Flagler	2,776,584	627,928	3,404,512	12,952.80	262.84	3
19 Franklin	281,500	164,723	446,223	1,272.64	350.63	1
20 Gadsden	1,046,552	314,957	1,361,509	5,060.10	269.07	3
21 Gilchrist	594,423	225,691	820,114	2,690.08	304.87	2
22 Glades	340,562	189,010	529,572	1,805.47	293.32	2
23 Gulf	388,770	191,998	580,768	1,921.95	302.18	2
24 Hamilton	349,359	178,126	527,485	1,621.82	325.24	1
25 Hardee	1,166,886	326,299	1,493,185	5,265.77	283.56	3
26 Hendry	1,600,383	421,566	2,021,949	7,372.59	274.25	3
27 Hernando	5,173,673	1,037,330	6,211,003	22,312.57	278.36	3
28 Highlands	2,458,923	597,535	3,056,458	12,239.26	249.73	4
29 Hillsborough	41,455,571	9,361,054	50,816,625	213,533.97	237.98	4
30 Holmes	675,386	234,111	909,497	3,089.87	294.35	2
31 Indian River	3,582,835	859,581	4,442,416	17,540.92	253.26	4
32 Jackson	1,287,779	365,044	1,652,823	6,383.24	258.93	4
33 Jefferson	244,190	142,485	386,675	689.19	561.06	1
34 Lafayette	210,158	162,323	372,481	1,216.29	306.24	2
35 Lake	9,729,293	1,869,205	11,598,498	42,040.08	275.89	3
36 Lee	19,547,611	4,083,803	23,631,414	92,719.58	254.87	4
37 Leon	9,237,106	1,514,318	10,751,424	33,872.57	317.41	2
38 Levy	1,253,309	332,236	1,585,545	5,398.15	293.72	2
39 Liberty	285,517	172,252	457,769	1,365.17	335.32	1
40 Madison	739,278	218,939	958,217	2,731.15	350.85	1
41 Manatee	9,740,274	2,174,586	11,914,860	48,978.74	243.27	4
42 Marion	12,656,441	1,817,540	14,473,981	42,807.96	338.11	1
43 Martin	3,810,420	947,861	4,758,281	18,914.79	251.56	4
44 Monroe	1,790,129	470,569	2,260,698	8,191.05	276.00	3
45 Nassau	2,613,625	607,943	3,221,568	11,851.18	271.84	3
46 Okaloosa	8,744,103	1,441,262	10,185,365	31,231.46	326.13	1
47 Okeechobee	1,602,204	380,503	1,982,707	6,523.21	303.95	2
48 Orange	42,760,301	8,967,241	51,727,542	201,302.62	256.96	4
49 Osceola	13,880,962	2,848,750	16,729,712	64,569.98	259.09	3
50 Palm Beach	36,640,297	8,857,675	45,497,972	192,148.39	236.79	4
51 Pasco	19,198,864	3,220,624	22,419,488	73,181.07	306.36	2
52 Pinellas	20,626,407	4,451,669	25,078,076	100,804.33	248.78	4
53 Polk	22,864,493	4,278,867	27,143,360	101,592.85	267.18	3
54 Putnam	2,748,435	550,169	3,298,604	10,897.80	302.69	2
55 St. Johns	7,642,420	1,798,204	9,440,624	39,471.63	239.17	4
56 St. Lucie	9,190,047	1,759,325	10,949,372	39,581.55	276.63	3
57 Santa Rosa	8,021,453	1,256,641	9,278,094	27,707.91	334.85	1
58 Sarasota	8,758,112	2,007,843	10,765,955	42,936.88	250.74	4
59 Seminole	15,888,695	2,971,111	18,859,806	67,703.53	278.56	3
60 Sumter	1,700,842	448,828	2,149,670	8,416.58	255.41	4
61 Suwannee	1,269,309	348,872	1,618,181	6,050.35	267.45	3
62 Taylor	572,170	215,432	787,602	2,607.88	302.01	2
63 Union	504,119	205,489	709,608	2,258.19	314.24	2
64 Volusia	16,277,820	2,706,458	18,984,278	62,701.63	302.77	2
65 Wakulla	964,660	321,098	1,285,758	5,157.47	249.30	4
66 Walton	1,587,184	483,813	2,070,997	9,249.06	223.91	4
67 Washington	858,989	237,347	1,096,336	3,097.84	353.90	1
68 Washington Special	87,455	121,331	208,786	171.93	1,214.37	1
69 FAMU Lab School	326,688	137,489	464,177	567.43	818.03	1
70 FAU Palm Beach	297,008	162,880	459,888	1,134.79	405.26	1
71 FAU St Lucie	424,858	173,996	598,854	1,422.79	420.90	1
72 FSU Broward	143,443	144,786	288,229	690.36	417.51	1
73 FSU Leon	294,562	184,309	478,871	1,736.48	275.77	3
74 UF Lab School	301,853	161,515	463,368	1,155.02	401.18	1
75 Fla Virtual School	-	1,416,445	1,416,445	32,398.47	43.72	
State	659,708,220	130,000,000	789,708,220	2,829,107.39	561.06 Max Q1 317.41 Max Q2 283.56 Max Q3 258.93 Max Q4	

\* Districts 68 to 75 not used to establish quartile ranking.

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Supplemental Academic Instruction Allocation, Page 3

District	SAI and Reading Funds Per FTE Quartile Ranking	2016-2017		467 Lowest Allocation				Additional Funds for Low Performing Schools
		FTE for 300 Lowest Elementary Schools FTE	300 Lowest Elementary Schools Potential Amount	1st Quartile Allocation 1/3 of Amount	2nd & 3rd Quartile Allocation 2/3 of Amount	4th Quartile Allocation Full Amount		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	2	2,028.19	860,609	0	573,739	0	573,739	
2 Baker	1	775.75	329,169	109,723	0	0	109,723	
3 Bay	1	2,792.45	1,184,902	394,967	0	0	394,967	
4 Bradford	1	0.00	0	0	0	0	0	
5 Brevard	2	833.84	353,818	0	235,879	0	235,879	
6 Broward	4	16,990.22	7,209,350	0	0	7,209,350	7,209,350	
7 Calhoun	1	0.00	0	0	0	0	0	
8 Charlotte	3	0.00	0	0	0	0	0	
9 Citrus	3	0.00	0	0	0	0	0	
10 Clay	2	942.94	400,112	0	266,741	0	266,741	
11 Collier	4	3,599.88	1,527,514	0	0	1,527,514	1,527,514	
12 Columbia	1	451.66	191,650	63,883	0	0	63,883	
13 Dade	1	8,984.80	3,812,462	1,270,821	0	0	1,270,821	
14 De Soto	1	1,611.00	683,585	227,862	0	0	227,862	
15 Dixie	2	0.00	0	0	0	0	0	
16 Duval	3	14,076.56	5,973,015	0	3,982,010	0	3,982,010	
17 Escambia	3	6,750.40	2,864,353	0	1,909,569	0	1,909,569	
18 Flagler	3	0.00	0	0	0	0	0	
19 Franklin	1	0.00	0	0	0	0	0	
20 Gadsden	3	1,243.18	527,510	0	351,673	0	351,673	
21 Gilchrist	2	0.00	0	0	0	0	0	
22 Glades	2	0.00	0	0	0	0	0	
23 Gulf	2	0.00	0	0	0	0	0	
24 Hamilton	1	0.00	0	0	0	0	0	
25 Hardee	3	0.00	0	0	0	0	0	
26 Hendry	3	0.00	0	0	0	0	0	
27 Hernando	3	644.16	273,332	0	182,221	0	182,221	
28 Highlands	4	644.63	273,532	0	0	273,532	273,532	
29 Hillsborough	4	22,422.74	9,514,496	0	0	9,514,496	9,514,496	
30 Holmes	2	0.00	0	0	0	0	0	
31 Indian River	4	1,007.08	427,328	0	0	427,328	427,328	
32 Jackson	4	0.00	0	0	0	0	0	
33 Jefferson	1	380.58	161,489	53,830	0	0	53,830	
34 Lafayette	2	0.00	0	0	0	0	0	
35 Lake	3	2,187.91	928,382	0	618,921	0	618,921	
36 Lee	4	1,421.93	603,358	0	0	603,358	603,358	
37 Leon	2	1,990.07	844,433	0	562,955	0	562,955	
38 Levy	2	0.00	0	0	0	0	0	
39 Liberty	1	0.00	0	0	0	0	0	
40 Madison	1	0.00	0	0	0	0	0	
41 Manatee	4	4,431.25	1,880,283	0	0	1,880,283	1,880,283	
42 Marion	1	4,883.50	2,072,184	690,728	0	0	690,728	
43 Martin	4	863.97	366,603	0	0	366,603	366,603	
44 Monroe	3	0.00	0	0	0	0	0	
45 Nassau	3	0.00	0	0	0	0	0	
46 Okaloosa	1	0.00	0	0	0	0	0	
47 Okeechobee	2	1,334.61	566,306	0	377,537	0	377,537	
48 Orange	4	11,775.85	4,996,770	0	0	4,996,770	4,996,770	
49 Osceola	3	0.00	0	0	0	0	0	
50 Palm Beach	4	10,167.28	4,314,216	0	0	4,314,216	4,314,216	
51 Pasco	2	5,909.73	2,507,637	0	1,671,758	0	1,671,758	
52 Pinellas	4	6,033.33	2,560,084	0	0	2,560,084	2,560,084	
53 Polk	3	8,489.07	3,602,112	0	2,401,408	0	2,401,408	
54 Putnam	2	791.00	335,640	0	223,760	0	223,760	
55 St. Johns	4	495.68	210,329	0	0	210,329	210,329	
56 St. Lucie	3	3,830.17	1,625,231	0	1,083,487	0	1,083,487	
57 Santa Rosa	1	0.00	0	0	0	0	0	
58 Sarasota	4	0.00	0	0	0	0	0	
59 Seminole	3	2,458.54	1,043,216	0	695,477	0	695,477	
60 Sumter	4	0.00	0	0	0	0	0	
61 Suwannee	3	0.00	0	0	0	0	0	
62 Taylor	2	58.90	24,993	0	16,662	0	16,662	
63 Union	2	0.00	0	0	0	0	0	
64 Volusia	2	2,238.85	949,997	0	633,331	0	633,331	
65 Wakulla	4	0.00	0	0	0	0	0	
66 Walton	4	0.00	0	0	0	0	0	
67 Washington	1	0.00	0	0	0	0	0	
68 Washington Special	1	0.00	0	0	0	0	0	
69 FAMU Lab School	1	0.00	0	0	0	0	0	
70 FAU Lab - PB	1	0.00	0	0	0	0	0	
71 FAU Lab - St. Lucie	1	0.00	0	0	0	0	0	
72 FSU Lab - Broward	1	0.00	0	0	0	0	0	
73 FSU Lab - Leon	3	0.00	0	0	0	0	0	
74 UF Lab School	1	0.00	0	0	0	0	0	
75 Virtual School		0.00	0	0	0	0	0	
<b>Total</b>		<b>155,541.70</b>	<b>66,000,000</b>	<b>2,811,814</b>	<b>15,787,128</b>	<b>33,883,863</b>	<b>52,482,805</b>	

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Supplemental Academic Instruction, Page 4

District	2016-2017 Supplemental Academic Instruction Allocation	Additional Funds for 300 Lowest Elementary Schools	SAI Allocation Grand Total
	-1-	-3-	-4-
1 Alachua	7,793,493	573,739	8,367,232
2 Baker	1,779,867	109,723	1,889,590
3 Bay	7,725,463	394,967	8,120,430
4 Bradford	926,317	0	926,317
5 Brevard	19,310,728	235,879	19,546,607
6 Broward	55,152,819	7,209,350	62,362,169
7 Calhoun	488,990	0	488,990
8 Charlotte	3,430,269	0	3,430,269
9 Citrus	3,306,710	0	3,306,710
10 Clay	9,552,283	266,741	9,819,024
11 Collier	9,162,969	1,527,514	10,690,483
12 Columbia	3,762,670	63,883	3,826,553
13 Dade	117,465,298	1,270,821	118,736,119
14 De Soto	1,615,831	227,862	1,843,693
15 Dixie	485,359	0	485,359
16 Duval	29,396,834	3,982,010	33,378,844
17 Escambia	9,138,030	1,909,569	11,047,599
18 Flagler	2,776,584	0	2,776,584
19 Franklin	281,500	0	281,500
20 Gadsden	1,046,552	351,673	1,398,225
21 Gilchrist	594,423	0	594,423
22 Glades	340,562	0	340,562
23 Gulf	388,770	0	388,770
24 Hamilton	349,359	0	349,359
25 Hardee	1,166,886	0	1,166,886
26 Hendry	1,600,383	0	1,600,383
27 Hernando	5,173,673	182,221	5,355,894
28 Highlands	2,458,923	273,532	2,732,455
29 Hillsborough	41,455,571	9,514,496	50,970,067
30 Holmes	675,386	0	675,386
31 Indian River	3,582,835	427,328	4,010,163
32 Jackson	1,287,779	0	1,287,779
33 Jefferson	244,190	53,830	298,020
34 Lafayette	210,158	0	210,158
35 Lake	9,729,293	618,921	10,348,214
36 Lee	19,547,611	603,358	20,150,969
37 Leon	9,237,106	562,955	9,800,061
38 Levy	1,253,309	0	1,253,309
39 Liberty	285,517	0	285,517
40 Madison	739,278	0	739,278
41 Manatee	9,740,274	1,880,283	11,620,557
42 Marion	12,656,441	690,728	13,347,169
43 Martin	3,810,420	366,603	4,177,023
44 Monroe	1,790,129	0	1,790,129
45 Nassau	2,613,625	0	2,613,625
46 Okaloosa	8,744,103	0	8,744,103
47 Okeechobee	1,602,204	377,537	1,979,741
48 Orange	42,760,301	4,996,770	47,757,071
49 Osceola	13,880,962	0	13,880,962
50 Palm Beach	36,640,297	4,314,216	40,954,513
51 Pasco	19,198,864	1,671,758	20,870,622
52 Pinellas	20,626,407	2,560,084	23,186,491
53 Polk	22,864,493	2,401,408	25,265,901
54 Putnam	2,748,435	223,760	2,972,195
55 St. Johns	7,642,420	210,329	7,852,749
56 St. Lucie	9,190,047	1,083,487	10,273,534
57 Santa Rosa	8,021,453	0	8,021,453
58 Sarasota	8,758,112	0	8,758,112
59 Seminole	15,888,695	695,477	16,584,172
60 Sumter	1,700,842	0	1,700,842
61 Suwannee	1,269,309	0	1,269,309
62 Taylor	572,170	16,662	588,832
63 Union	504,119	0	504,119
64 Volusia	16,277,820	633,331	16,911,151
65 Wakulla	964,660	0	964,660
66 Walton	1,587,184	0	1,587,184
67 Washington	858,989	0	858,989
68 Washington Special	87,455	0	87,455
69 FAMU Lab School	326,688	0	326,688
70 FAU Lab - PB	297,008	0	297,008
71 FAU Lab - St. Lucie	424,858	0	424,858
72 FSU Lab - Broward	143,443	0	143,443
73 FSU Lab - Leon	294,562	0	294,562
74 UF Lab School	301,853	0	301,853
75 Virtual School	0	0	0
Total	659,708,220	52,482,805	712,191,025

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Reading Instruction Allocation

District	FEFP Base Funding	Reading Base Allocation	Minumum Funding \$115,000 per District	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	125,174,113	1,193,232	115,000	1,308,232
2 Baker	20,344,492	193,935	115,000	308,935
3 Bay	124,218,272	1,184,120	115,000	1,299,120
4 Bradford	13,322,468	126,997	115,000	241,997
5 Brevard	327,899,754	3,125,729	115,000	3,240,729
6 Broward	1,258,389,175	11,995,690	115,000	12,110,690
7 Calhoun	8,879,481	84,644	115,000	199,644
8 Charlotte	68,452,193	652,526	115,000	767,526
9 Citrus	63,086,664	601,378	115,000	716,378
10 Clay	165,363,099	1,576,336	115,000	1,691,336
11 Collier	220,796,650	2,104,761	115,000	2,219,761
12 Columbia	40,676,072	387,748	115,000	502,748
13 Miami-Dade	1,618,899,626	15,432,283	115,000	15,547,283
14 DeSoto	20,997,312	200,159	115,000	315,159
15 Dixie	9,029,573	86,075	115,000	201,075
16 Duval	586,543,132	5,591,267	115,000	5,706,267
17 Escambia	171,950,928	1,639,135	115,000	1,754,135
18 Flagler	53,807,870	512,928	115,000	627,928
19 Franklin	5,216,158	49,723	115,000	164,723
20 Gadsden	20,976,206	199,957	115,000	314,957
21 Gilchrist	11,611,847	110,691	115,000	225,691
22 Glades	7,763,932	74,010	115,000	189,010
23 Gulf	8,077,384	76,998	115,000	191,998
24 Hamilton	6,622,149	63,126	115,000	178,126
25 Hardee	22,165,941	211,299	115,000	326,299
26 Hendry	32,159,801	306,566	115,000	421,566
27 Hernando	96,755,573	922,330	115,000	1,037,330
28 Highlands	50,619,532	482,535	115,000	597,535
29 Hillsborough	969,942,920	9,246,054	115,000	9,361,054
30 Holmes	12,495,127	119,111	115,000	234,111
31 Indian River	78,109,151	744,581	115,000	859,581
32 Jackson	26,230,523	250,044	115,000	365,044
33 Jefferson	2,883,281	27,485	115,000	142,485
34 Lafayette	4,964,302	47,323	115,000	162,323
35 Lake	184,022,145	1,754,205	115,000	1,869,205
36 Lee	416,341,048	3,968,803	115,000	4,083,803
37 Leon	146,793,251	1,399,318	115,000	1,514,318
38 Levy	22,788,754	217,236	115,000	332,236
39 Liberty	6,005,949	57,252	115,000	172,252
40 Madison	10,903,506	103,939	115,000	218,939
41 Manatee	216,057,659	2,059,586	115,000	2,174,586
42 Marion	178,602,299	1,702,540	115,000	1,817,540
43 Martin	87,369,989	832,861	115,000	947,861
44 Monroe	37,300,424	355,569	115,000	470,569
45 Nassau	51,711,417	492,943	115,000	607,943
46 Okaloosa	139,129,432	1,326,262	115,000	1,441,262
47 Okeechobee	27,852,181	265,503	115,000	380,503
48 Orange	928,630,583	8,852,241	115,000	8,967,241
49 Osceola	286,779,808	2,733,750	115,000	2,848,750
50 Palm Beach	917,136,741	8,742,675	115,000	8,857,675
51 Pasco	325,790,653	3,105,624	115,000	3,220,624
52 Pinellas	454,931,507	4,336,669	115,000	4,451,669
53 Polk	436,803,969	4,163,867	115,000	4,278,867
54 Putnam	45,650,761	435,169	115,000	550,169
55 St. Johns	176,573,837	1,683,204	115,000	1,798,204
56 St. Lucie	172,495,304	1,644,325	115,000	1,759,325
57 Santa Rosa	119,762,066	1,141,641	115,000	1,256,641
58 Sarasota	198,565,779	1,892,843	115,000	2,007,843
59 Seminole	299,615,908	2,856,111	115,000	2,971,111
60 Sumter	35,019,699	333,828	115,000	448,828
61 Suwannee	24,533,982	233,872	115,000	348,872
62 Taylor	10,535,628	100,432	115,000	215,432
63 Union	9,492,625	90,489	115,000	205,489
64 Volusia	271,852,841	2,591,458	115,000	2,706,458
65 Wakulla	21,620,344	206,098	115,000	321,098
66 Walton	38,689,784	368,813	115,000	483,813
67 Washington	12,834,667	122,347	115,000	237,347
68 Washington Special	664,174	6,331	115,000	121,331
69 FAMU Lab School	2,359,211	22,489	115,000	137,489
70 FAU Palm Beach	5,022,749	47,880	115,000	162,880
71 FAU St Lucie	6,188,918	58,996	115,000	173,996
72 FSU Broward	3,124,670	29,786	115,000	144,786
73 FSU Leon	7,270,733	69,309	115,000	184,309
74 UF Lab School	4,879,611	46,515	115,000	161,515
75 Fla Virtual School	136,526,032	1,301,445	115,000	1,416,445
State	12,732,655,339	121,375,000	8,625,000	130,000,000







FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

DJJ Supplemental Allocation

District	DJJ Unweighted FTE	Weighted FTE	\$1,240.91 X WFTE	District Cost Differential	DJJ Supplemental Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	165.28	165.38	205,222	0.9702	199,106
2 Baker	0.00	0.00	0	0.9762	0
3 Bay	129.54	129.65	160,884	0.9636	155,028
4 Bradford	0.00	0.00	0	0.9716	0
5 Brevard	161.44	161.53	200,444	0.9891	198,259
6 Broward	307.22	317.31	393,753	1.0260	403,991
7 Calhoun	0.00	0.00	0	0.9300	0
8 Charlotte	0.00	0.00	0	0.9840	0
9 Citrus	127.86	127.98	158,812	0.9480	150,554
10 Clay	98.86	98.93	122,763	0.9925	121,842
11 Collier	107.53	134.41	166,791	1.0378	173,096
12 Columbia	0.00	0.00	0	0.9475	0
13 Dade	439.11	444.31	551,349	1.0196	562,155
14 De Soto	37.88	37.91	47,043	0.9752	45,876
15 Dixie	0.00	0.00	0	0.9279	0
16 Duval	303.87	314.69	390,502	1.0114	394,954
17 Escambia	166.81	168.24	208,771	0.9696	202,424
18 Flagler	0.00	0.00	0	0.9520	0
19 Franklin	0.00	0.00	0	0.9178	0
20 Gadsden	0.00	0.00	0	0.9467	0
21 Gilchrist	0.00	0.00	0	0.9447	0
22 Glades	0.00	0.00	0	0.9745	0
23 Gulf	0.00	0.00	0	0.9356	0
24 Hamilton	0.00	0.00	0	0.9289	0
25 Hardee	0.00	0.00	0	0.9673	0
26 Hendry	0.00	0.00	0	0.9870	0
27 Hernando	0.00	0.00	0	0.9710	0
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	418.46	419.49	520,549	1.0080	524,713
30 Holmes	0.00	0.00	0	0.9354	0
31 Indian River	0.00	0.00	0	1.0010	0
32 Jackson	44.98	45.02	55,866	0.9231	51,570
33 Jefferson	0.00	0.00	0	0.9447	0
34 Lafayette	0.00	0.00	0	0.9168	0
35 Lake	0.00	0.00	0	0.9748	0
36 Lee	207.53	211.18	262,055	1.0079	264,125
37 Leon	116.94	119.64	148,462	0.9670	143,563
38 Levy	0.00	0.00	0	0.9435	0
39 Liberty	98.14	192.02	238,280	0.9269	220,862
40 Madison	84.67	92.14	114,337	0.9194	105,121
41 Manatee	196.87	197.72	245,353	0.9926	243,537
42 Marion	204.36	205.72	255,280	0.9497	242,439
43 Martin	35.47	35.49	44,040	1.0110	44,524
44 Monroe	0.00	0.00	0	1.0206	0
45 Nassau	0.00	0.00	0	0.9893	0
46 Okaloosa	209.62	209.75	260,281	0.9875	257,027
47 Okeechobee	206.20	206.38	256,099	0.9765	250,081
48 Orange	328.46	331.64	411,535	1.0025	412,564
49 Osceola	37.06	38.92	48,296	0.9839	47,518
50 Palm Beach	194.61	195.95	243,156	1.0426	253,514
51 Pasco	136.02	144.38	179,163	0.9864	176,726
52 Pinellas	304.47	307.64	381,754	1.0056	383,892
53 Polk	275.12	278.93	346,127	0.9709	336,055
54 Putnam	0.00	0.00	0	0.9623	0
55 St. Johns	198.00	198.14	245,874	0.9954	244,743
56 St. Lucie	94.16	94.21	116,906	0.9949	116,310
57 Santa Rosa	0.00	0.00	0	0.9661	0
58 Sarasota	0.00	0.00	0	1.0113	0
59 Seminole	0.00	0.00	0	0.9921	0
60 Sumter	0.00	0.00	0	0.9576	0
61 Suwannee	0.00	0.00	0	0.9295	0
62 Taylor	0.00	0.00	0	0.9201	0
63 Union	34.79	34.81	43,196	0.9630	41,598
64 Volusia	190.58	193.88	240,588	0.9617	231,373
65 Wakulla	0.00	0.00	0	0.9472	0
66 Walton	47.94	47.98	59,539	0.9653	57,473
67 Washington	0.00	0.00	0	0.9337	0
68 Washington Special	171.93	172.09	213,548	0.9337	199,390
69 FAMU Lab School	0.00	0.00	0	0.9670	0
70 FAU Palm Beach	0.00	0.00	0	1.0426	0
71 FAU St Lucie	0.00	0.00	0	0.9949	0
72 FSU Broward	0.00	0.00	0	1.0260	0
73 FSU Leon	0.00	0.00	0	0.9670	0
74 UF Lab School	0.00	0.00	0	0.9702	0
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	5,881.78	6,073.46	7,536,618		7,456,003

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Instructional Materials Allocation  
Includes Library Media Materials \$12,184,490 and Science Lab Materials \$3,330,427

District	2016-2017	2017-2018	Growth	Growth	Prorated	Total	Dual	Dual	ESE	ESE	Instructional
	K-12	K-12		Allocation		Maintenance		Instructional		Enrollment	
	FTE Students	FTE Students		Column 3 x \$303.69	Allocation	Materials Allocation	FTE	Materials	FTE	Allocation	Materials Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	28,585.43	28,862.23	276.80	84,061	2,134,043	2,218,104	437.31	187,106	3,776.55	29,451	2,434,661
2 Baker	4,846.60	4,821.21	0.00	0	361,822	361,822	49.25	21,072	593.44	4,628	387,522
3 Bay	27,365.63	27,669.05	303.42	92,146	2,042,979	2,135,125	276.26	118,200	5,182.92	40,418	2,293,743
4 Bradford	3,131.90	3,127.47	0.00	0	233,812	233,812	45.53	19,480	694.98	5,420	258,712
5 Brevard	72,498.14	72,961.00	462.86	140,566	5,412,342	5,552,908	1,204.07	515,170	13,188.12	102,845	6,170,923
6 Broward	269,767.31	272,510.56	2,743.25	833,098	20,139,455	20,972,553	2,001.11	856,189	37,566.34	292,954	22,121,696
7 Calhoun	2,163.50	2,154.44	0.00	0	161,516	161,516	26.83	11,479	434.32	3,387	176,382
8 Charlotte	15,478.65	15,427.48	0.00	0	1,155,557	1,155,557	307.03	131,365	3,085.90	24,065	1,310,987
9 Citrus	15,001.89	15,057.52	55.63	16,894	1,119,965	1,136,859	124.76	53,379	1,914.01	14,926	1,205,164
10 Clay	36,908.87	37,033.78	124.91	37,934	2,755,428	2,793,362	387.21	165,671	7,760.92	60,522	3,019,555
11 Collier	45,926.04	46,529.44	603.40	183,247	3,428,604	3,611,851	611.64	261,694	6,173.42	48,142	3,921,687
12 Columbia	10,050.01	9,888.11	0.00	0	750,283	750,283	104.31	44,630	1,708.79	13,326	808,239
13 Miami-Dade	353,024.11	352,443.52	0.00	0	26,354,984	26,354,984	2,019.70	864,143	39,649.14	309,196	27,528,323
14 DeSoto	4,930.90	4,932.69	1.79	544	368,116	368,660	31.88	13,640	709.58	5,533	387,833
15 Dixie	2,173.16	2,194.81	21.65	6,575	162,237	168,812	31.41	13,439	563.80	4,397	186,648
16 Duval	128,685.07	129,558.57	873.50	265,273	9,606,972	9,872,245	966.68	413,601	20,042.24	156,295	10,442,141
17 Escambia	39,909.14	39,627.08	0.00	0	2,979,413	2,979,413	179.53	76,813	6,106.61	47,621	3,103,847
18 Flagler	12,831.22	12,952.80	121.58	36,923	957,914	994,837	190.71	81,597	1,828.70	14,261	1,090,695
19 Franklin	1,275.06	1,272.64	0.00	0	95,189	95,189	33.60	14,376	232.36	1,812	111,377
20 Gadsden	5,293.18	5,060.10	0.00	0	395,162	395,162	36.46	15,600	747.27	5,827	416,589
21 Gilchrist	2,640.14	2,690.08	49.94	15,166	197,099	212,265	65.67	28,097	517.07	4,032	244,394
22 Glades	1,695.12	1,805.47	110.35	33,512	126,549	160,061	8.61	3,684	331.49	2,585	166,330
23 Gulf	1,889.05	1,921.95	32.90	9,991	141,027	151,018	21.04	9,002	322.06	2,511	162,531
24 Hamilton	1,617.43	1,621.82	4.39	1,333	120,749	122,082	8.70	3,722	205.09	1,599	127,403
25 Hardee	5,281.65	5,265.77	0.00	0	394,301	394,301	43.50	18,612	688.25	5,367	418,280
26 Hendry	7,282.57	7,372.59	90.02	27,338	543,680	571,018	34.13	14,603	1,116.89	8,710	594,331
27 Hernando	22,209.98	22,312.57	102.59	31,156	1,658,084	1,689,240	245.44	105,013	3,167.60	24,702	1,818,955
28 Highlands	12,283.18	12,239.26	0.00	0	917,000	917,000	143.02	61,192	1,825.43	14,235	992,427
29 Hillsborough	210,898.15	213,533.97	2,635.82	800,472	15,744,583	16,545,055	765.03	327,323	31,918.58	248,911	17,121,289
30 Holmes	3,172.04	3,089.87	0.00	0	236,808	236,808	37.45	16,023	463.58	3,615	256,446
31 Indian River	17,535.23	17,540.92	5.69	1,728	1,309,091	1,310,819	175.96	75,286	2,517.05	19,629	1,405,734
32 Jackson	6,430.14	6,383.24	0.00	0	480,042	480,042	84.84	36,299	1,010.68	7,882	524,223
33 Jefferson	723.95	689.19	0.00	0	54,046	54,046	1.62	693	114.00	889	55,628
34 Lafayette	1,215.03	1,216.29	1.26	383	90,708	91,091	20.95	8,964	183.40	1,430	101,485
35 Lake	41,864.08	42,040.08	176.00	53,449	3,125,359	3,178,808	242.62	103,807	6,413.71	50,016	3,332,631
36 Lee	91,148.70	92,719.58	1,570.88	477,061	6,804,698	7,281,759	807.16	345,349	11,925.97	93,002	7,720,110
37 Leon	33,888.07	33,872.57	0.00	0	2,529,911	2,529,911	200.45	85,764	5,384.50	41,990	2,657,665
38 Levy	5,436.50	5,398.15	0.00	0	405,861	405,861	47.01	20,114	1,030.34	8,035	434,010
39 Liberty	1,369.52	1,365.17	0.00	0	102,241	102,241	14.26	6,101	284.19	2,216	110,558
40 Madison	2,675.23	2,731.15	55.92	16,982	199,719	216,701	29.53	12,635	489.58	3,818	233,154
41 Manatee	48,269.31	48,978.74	709.43	215,447	3,603,541	3,818,988	522.03	223,354	8,305.89	64,772	4,107,114
42 Marion	42,553.34	42,807.96	254.62	77,326	3,176,816	3,254,142	320.85	137,278	6,643.62	51,809	3,443,229
43 Martin	18,747.59	18,914.79	167.20	50,777	1,399,600	1,450,377	642.02	274,693	3,014.89	23,511	1,748,581
44 Monroe	8,209.99	8,191.05	0.00	0	612,916	612,916	27.89	11,933	1,304.64	10,174	635,023
45 Nassau	11,574.25	11,851.18	276.93	84,101	864,075	948,176	171.70	73,463	1,751.06	13,655	1,035,294
46 Okaloosa	30,787.81	31,231.46	443.65	134,732	2,298,461	2,433,193	309.49	132,417	4,789.60	37,351	2,602,961
47 Okeechobee	6,477.13	6,523.21	46.08	13,994	483,550	497,544	60.37	25,830	1,343.64	10,478	533,852
48 Orange	198,866.96	201,302.62	2,435.66	739,686	14,846,395	15,586,081	1,954.76	836,358	23,214.27	181,032	16,603,471
49 Osceola	62,592.14	64,569.98	1,977.84	600,650	4,672,811	5,273,461	599.47	256,487	7,551.90	58,892	5,588,840
50 Palm Beach	189,324.26	192,148.39	2,824.13	857,660	14,133,986	14,991,646	723.42	309,520	30,458.15	237,522	15,538,688
51 Pasco	71,576.47	73,181.07	1,604.60	487,301	5,343,535	5,830,836	520.61	222,747	11,923.08	92,980	6,146,563
52 Pinellas	101,041.50	100,804.33	0.00	0	7,543,244	7,543,244	1,056.50	452,031	13,810.41	107,698	8,102,973
53 Polk	101,129.78	101,592.85	463.07	140,630	7,549,835	7,690,465	1,104.92	472,748	13,199.79	102,936	8,266,149
54 Putnam	10,931.45	10,897.80	0.00	0	816,086	816,086	60.39	25,838	1,919.43	14,968	856,892
55 St. Johns	38,075.68	39,471.63	1,395.95	423,936	2,842,536	3,266,472	288.51	123,441	6,192.99	48,295	3,438,208
56 St. Lucie	39,560.24	39,581.55	21.31	6,472	2,953,366	2,959,838	629.02	269,131	4,712.50	36,749	3,265,718
57 Santa Rosa	26,951.68	27,707.91	756.23	229,659	2,012,075	2,241,734	480.78	205,705	3,728.25	29,074	2,476,513
58 Sarasota	42,634.82	42,936.88	302.06	91,733	3,182,899	3,274,632	605.90	259,239	6,733.31	52,508	3,586,379
59 Seminole	67,092.59	67,703.53	610.94	185,536	5,008,791	5,194,327	241.84	103,473	9,677.49	75,468	5,373,268
60 Sumter	8,326.29	8,416.58	90.29	27,420	621,598	649,018	120.93	51,741	1,254.85	9,786	710,545
61 Suwannee	5,988.29	6,050.35	62.06	18,847	447,055	465,902	54.64	23,378	795.00	6,200	495,480
62 Taylor	2,640.37	2,607.88	0.00	0	197,117	197,117	47.43	20,293	429.43	3,349	220,759
63 Union	2,288.54	2,258.19	0.00	0	170,851	170,851	29.28	12,528	402.36	3,138	186,517
64 Volusia	62,300.73	62,701.63	400.90	121,749	4,651,055	4,772,804	628.79	269,032	10,898.87	84,993	5,126,829
65 Wakulla	5,141.59	5,157.47	15.88	4,823	383,845	388,668	68.24	29,197	1,092.72	8,521	426,386
66 Walton	8,920.01	9,249.06	329.05	99,929	665,923	765,852	199.39	85,310	1,017.31	7,933	859,095
67 Washington	3,134.27	3,097.84	0.00	0	233,989	233,989	49.30	21,093	575.13	4,485	259,567
68 Washington Special	163.51	171.93	8.42	2,557	12,207	14,764	0.43	184	50.89	397	15,345
69 FAMU Lab School	511.43	567.43	56.00	17,007	38,181	55,188	2.95	1,262	36.00	281	56,731
70 FAU Palm Beach	1,126.23	1,134.79	8.56	2,600	84,079	86,679	408.41	174,741	61.59	480	261,900
71 FAU St Lucie	1,419.22	1,422.79	3.57	1,084	105,952	107,036	0.01	4	136.62	1,065	108,105
72 FSU Broward	690.01	690.36	0.35	106	51,513	51,619	0.01	4	67.66	528	52,151
73 FSU Leon	1,702.07	1,736.48	34.41	10,450	127,068	137,518	28.32	12,117	107.38	837	150,472
74 UF Lab School	1,137.48	1,155.02	17.54	5,327	84,918	90,245	30.84	13,195	73.91	576	104,016
75 Fla Virtual School	32,199.89	32,398.47	198.58	60,307	2,403,880	2,464,187	90.69	38,802	300.98	2,347	2,505,336
State	2,805,188.49	2,829,107.39	25,939.86	7,877,678	209,421,098	217,298,776	24,142.40	10,329,494	399,444.48	3,114,988	230,743,258

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Instructional Materials Allocation  
Includes Library Media Materials \$12,184,490 and Science Lab Materials \$3,330,427

District	Total Instructional Materials Allocation	Instructional Materials w/o Library Materials and Science Lab Materials	Science Lab Materials Allocation	Library Media Materials Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,434,661	2,269,161	35,526	129,974
2 Baker	387,522	361,179	5,655	20,688
3 Bay	2,293,743	2,137,821	33,470	122,452
4 Bradford	258,712	241,126	3,775	13,811
5 Brevard	6,170,923	5,751,442	90,046	329,435
6 Broward	22,121,696	20,617,930	322,798	1,180,968
7 Calhoun	176,382	164,392	2,574	9,416
8 Charlotte	1,310,987	1,221,870	19,130	69,987
9 Citrus	1,205,164	1,123,240	17,586	64,338
10 Clay	3,019,555	2,814,295	44,061	161,199
11 Collier	3,921,687	3,655,103	57,225	209,359
12 Columbia	808,239	753,297	11,794	43,148
13 Miami-Dade	27,528,323	25,657,031	401,691	1,469,601
14 DeSoto	387,833	361,470	5,659	20,704
15 Dixie	186,648	173,960	2,724	9,964
16 Duval	10,442,141	9,732,316	152,371	557,454
17 Escambia	3,103,847	2,892,857	45,291	165,699
18 Flagler	1,090,695	1,016,553	15,915	58,227
19 Franklin	111,377	103,806	1,625	5,946
20 Gadsden	416,589	388,270	6,079	22,240
21 Gilchrist	244,394	227,781	3,566	13,047
22 Glades	166,330	155,023	2,427	8,880
23 Gulf	162,531	151,482	2,372	8,677
24 Hamilton	127,403	118,743	1,859	6,801
25 Hardee	418,280	389,846	6,104	22,330
26 Hendry	594,331	553,931	8,672	31,728
27 Hernando	1,818,955	1,695,308	26,542	97,105
28 Highlands	992,427	924,965	14,481	52,981
29 Hillsborough	17,121,289	15,957,436	249,832	914,021
30 Holmes	256,446	239,014	3,742	13,690
31 Indian River	1,405,734	1,310,177	20,512	75,045
32 Jackson	524,223	488,588	7,649	27,986
33 Jefferson	55,628	51,846	812	2,970
34 Lafayette	101,485	94,586	1,481	5,418
35 Lake	3,332,631	3,106,089	48,629	177,913
36 Lee	7,720,110	7,195,321	112,651	412,138
37 Leon	2,657,665	2,477,005	38,780	141,880
38 Levy	434,010	404,507	6,333	23,170
39 Liberty	110,558	103,043	1,613	5,902
40 Madison	233,154	217,305	3,402	12,447
41 Manatee	4,107,114	3,827,925	59,931	219,258
42 Marion	3,443,229	3,209,169	50,243	183,817
43 Martin	1,748,581	1,629,718	25,515	93,348
44 Monroe	635,023	591,856	9,266	33,901
45 Nassau	1,035,294	964,918	15,107	55,269
46 Okaloosa	2,602,961	2,426,020	37,982	138,959
47 Okeechobee	533,852	497,562	7,790	28,500
48 Orange	16,603,471	15,474,818	242,276	886,377
49 Osceola	5,588,840	5,208,928	81,552	298,360
50 Palm Beach	15,538,688	14,482,416	226,739	829,533
51 Pasco	6,146,563	5,728,739	89,690	328,134
52 Pinellas	8,102,973	7,552,158	118,238	432,577
53 Polk	8,266,149	7,704,241	120,619	441,289
54 Putnam	856,892	798,643	12,504	45,745
55 St. Johns	3,438,208	3,204,489	50,170	183,549
56 St. Lucie	3,265,718	3,043,725	47,653	174,340
57 Santa Rosa	2,476,513	2,308,167	36,137	132,209
58 Sarasota	3,586,379	3,342,588	52,332	191,459
59 Seminole	5,373,268	5,008,010	78,406	286,852
60 Sumter	710,545	662,245	10,368	37,932
61 Suwannee	495,480	461,799	7,230	26,451
62 Taylor	220,759	205,753	3,221	11,785
63 Union	186,517	173,838	2,722	9,957
64 Volusia	5,126,829	4,778,323	74,810	273,696
65 Wakulla	426,386	397,401	6,222	22,763
66 Walton	859,095	800,696	12,536	45,863
67 Washington	259,567	241,922	3,788	13,857
68 Washington Special	15,345	14,302	224	819
69 FAMU Lab School	56,731	52,874	828	3,029
70 FAU Palm Beach	261,900	244,096	3,822	13,982
71 FAU St Lucie	108,105	100,757	1,577	5,771
72 FSU Broward	52,151	48,606	761	2,784
73 FSU Leon	150,472	140,243	2,196	8,033
74 UF Lab School	104,016	96,945	1,518	5,553
75 Fla Virtual School	2,505,336	2,505,336	0	0
State	230,743,258	215,228,341	3,330,427	12,184,490

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	539.44	461,221	7,633.77	3,223,166	3,684,387
2 Baker	54.46	46,563	2,816.16	1,189,052	1,235,615
3 Bay	771.72	659,821	7,682.18	3,243,606	3,903,427
4 Bradford	98.62	84,320	1,568.68	662,335	746,655
5 Brevard	1,690.20	1,445,121	20,928.36	8,836,469	10,281,590
6 Broward	3,374.61	2,885,292	70,912.54	29,941,021	32,826,313
7 Calhoun	61.41	52,506	960.59	405,585	458,091
8 Charlotte	862.73	737,634	5,956.97	2,515,179	3,252,813
9 Citrus	229.20	195,966	8,281.36	3,496,594	3,692,560
10 Clay	1,734.19	1,482,732	13,386.65	5,652,173	7,134,905
11 Collier	487.82	417,086	16,006.23	6,758,224	7,175,310
12 Columbia	344.09	294,197	4,164.54	1,758,371	2,052,568
13 Miami-Dade	3,469.43	2,966,363	41,974.43	17,722,638	20,689,001
14 DeSoto	173.88	148,667	1,591.93	672,152	820,819
15 Dixie	36.00	30,780	1,324.96	559,431	590,211
16 Duval	4,599.75	3,932,786	37,844.81	15,979,011	19,911,797
17 Escambia	1,587.64	1,357,432	20,683.68	8,733,159	10,090,591
18 Flagler	355.17	303,670	5,446.52	2,299,655	2,603,325
19 Franklin	21.86	18,690	754.92	318,746	337,436
20 Gadsden	325.24	278,080	2,946.91	1,244,258	1,522,338
21 Gilchrist	37.54	32,097	1,007.36	425,332	457,429
22 Glades	12.67	10,833	479.58	202,490	213,323
23 Gulf	45.85	39,202	810.66	342,281	381,483
24 Hamilton	26.35	22,529	713.54	301,274	323,803
25 Hardee	98.84	84,508	2,462.78	1,039,846	1,124,354
26 Hendry	205.03	175,301	3,151.00	1,330,430	1,505,731
27 Hernando	138.64	118,537	11,530.20	4,868,334	4,986,871
28 Highlands	545.33	466,257	4,843.01	2,044,838	2,511,095
29 Hillsborough	5,843.21	4,995,945	64,981.97	27,436,988	32,432,933
30 Holmes	13.98	11,953	1,700.16	717,849	729,802
31 Indian River	449.46	384,288	7,984.69	3,371,333	3,755,621
32 Jackson	328.87	281,184	3,064.75	1,294,013	1,575,197
33 Jefferson	2.90	2,480	413.69	174,670	177,150
34 Lafayette	0.00	0	464.51	196,128	196,128
35 Lake	1,701.14	1,454,475	17,423.73	7,356,728	8,811,203
36 Lee	2,985.21	2,552,355	47,291.19	19,967,505	22,519,860
37 Leon	1,074.92	919,057	9,886.70	4,174,408	5,093,465
38 Levy	184.43	157,688	2,937.93	1,240,466	1,398,154
39 Liberty	73.61	62,937	530.06	223,804	286,741
40 Madison	9.18	7,849	1,392.38	587,897	595,746
41 Manatee	1,032.67	882,933	15,241.09	6,435,164	7,318,097
42 Marion	2,213.25	1,892,329	19,860.50	8,385,592	10,277,921
43 Martin	218.48	186,800	6,418.58	2,710,083	2,896,883
44 Monroe	88.28	75,479	2,331.37	984,362	1,059,841
45 Nassau	376.47	321,882	5,863.81	2,475,845	2,797,727
46 Okaloosa	1,324.20	1,132,191	12,888.97	5,442,041	6,574,232
47 Okeechobee	190.21	162,630	3,546.39	1,497,373	1,660,003
48 Orange	3,650.47	3,121,152	64,137.37	27,080,377	30,201,529
49 Osceola	2,360.95	2,018,612	22,303.69	9,417,167	11,435,779
50 Palm Beach	5,179.55	4,428,515	53,041.74	22,395,529	26,824,044
51 Pasco	2,372.81	2,028,753	33,151.79	13,997,502	16,026,255
52 Pinellas	2,946.52	2,519,275	23,597.08	9,963,268	12,482,543
53 Polk	3,572.63	3,054,599	46,395.36	19,589,264	22,643,863
54 Putnam	348.19	297,702	5,335.74	2,252,881	2,550,583
55 St. Johns	839.14	717,465	19,886.48	8,396,562	9,114,027
56 St. Lucie	1,597.64	1,365,982	19,575.60	8,265,300	9,631,282
57 Santa Rosa	973.34	832,206	13,646.02	5,761,686	6,593,892
58 Sarasota	888.42	759,599	13,329.70	5,628,128	6,387,727
59 Seminole	776.32	663,754	25,926.55	10,946,828	11,610,582
60 Sumter	154.90	132,440	2,117.77	894,175	1,026,615
61 Suwannee	98.69	84,380	2,965.89	1,252,272	1,336,652
62 Taylor	98.30	84,047	1,029.64	434,739	518,786
63 Union	26.74	22,863	1,063.68	449,112	471,975
64 Volusia	1,291.86	1,104,540	22,292.41	9,412,404	10,516,944
65 Wakulla	7.10	6,071	4,196.10	1,771,697	1,777,768
66 Walton	201.86	172,590	4,817.87	2,034,223	2,206,813
67 Washington	76.66	65,544	1,851.00	781,538	847,082
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Palm Beach	0.00	0	0.00	0	0
71 FAU St Lucie	0.00	0	0.00	0	0
72 FSU Broward	0.00	0	0.00	0	0
73 FSU Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Fla Virtual School	0.00	0	0.00	0	0
State	67,500.27	57,712,735	902,748.27	381,162,551	438,875,286

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Teachers Classroom Supply Assistance Program

District	Unweighted FTE	Teachers Classroom Supply Asst Allocation
	-1-	-2-
1 Alachua	28,862.23	467,362
2 Baker	4,821.21	78,069
3 Bay	27,669.05	448,041
4 Bradford	3,127.47	50,643
5 Brevard	72,961.00	1,181,448
6 Broward	272,510.56	4,412,729
7 Calhoun	2,154.44	34,887
8 Charlotte	15,427.48	249,815
9 Citrus	15,057.52	243,824
10 Clay	37,033.78	599,683
11 Collier	46,529.44	753,445
12 Columbia	9,888.11	160,117
13 Miami-Dade	352,443.52	5,707,073
14 DeSoto	4,932.69	79,874
15 Dixie	2,194.81	35,540
16 Duval	129,558.57	2,097,925
17 Escambia	39,627.08	641,676
18 Flagler	12,952.80	209,743
19 Franklin	1,272.64	20,608
20 Gadsden	5,060.10	81,938
21 Gilchrist	2,690.08	43,560
22 Glades	1,805.47	29,236
23 Gulf	1,921.95	31,122
24 Hamilton	1,621.82	26,262
25 Hardee	5,265.77	85,268
26 Hendry	7,372.59	119,383
27 Hernando	22,312.57	361,305
28 Highlands	12,239.26	198,189
29 Hillsborough	213,533.97	3,457,728
30 Holmes	3,089.87	50,034
31 Indian River	17,540.92	284,038
32 Jackson	6,383.24	103,363
33 Jefferson	689.19	11,160
34 Lafayette	1,216.29	19,695
35 Lake	42,040.08	680,750
36 Lee	92,719.58	1,501,396
37 Leon	33,872.57	548,494
38 Levy	5,398.15	87,412
39 Liberty	1,365.17	22,106
40 Madison	2,731.15	44,225
41 Manatee	48,978.74	793,106
42 Marion	42,807.96	693,184
43 Martin	18,914.79	306,285
44 Monroe	8,191.05	132,637
45 Nassau	11,851.18	191,905
46 Okaloosa	31,231.46	505,727
47 Okeechobee	6,523.21	105,629
48 Orange	201,302.62	3,259,668
49 Osceola	64,569.98	1,045,573
50 Palm Beach	192,148.39	3,111,434
51 Pasco	73,181.07	1,185,012
52 Pinellas	100,804.33	1,632,312
53 Polk	101,592.85	1,645,080
54 Putnam	10,897.80	176,467
55 St. Johns	39,471.63	639,159
56 St. Lucie	39,581.55	640,939
57 Santa Rosa	27,707.91	448,671
58 Sarasota	42,936.88	695,271
59 Seminole	67,703.53	1,096,315
60 Sumter	8,416.58	136,289
61 Suwannee	6,050.35	97,973
62 Taylor	2,607.88	42,229
63 Union	2,258.19	36,567
64 Volusia	62,701.63	1,015,319
65 Wakulla	5,157.47	83,514
66 Walton	9,249.06	149,769
67 Washington	3,097.84	50,163
68 Washington Special	171.93	2,784
69 FAMU Lab School	567.43	9,188
70 FAU Palm Beach	1,134.79	18,375
71 FAU St Lucie	1,422.79	23,039
72 FSU Broward	690.36	11,179
73 FSU Leon	1,736.48	28,119
74 UF Lab School	1,155.02	18,703
75 Fla Virtual School	0.00	0
State	2,796,708.92	45,286,750

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Digital Classrooms Allocation

District	Minumum Funding \$250,000 per District	Base Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-
1 Alachua	250,000	637,264	887,264
2 Baker	250,000	106,450	356,450
3 Bay	250,000	610,919	860,919
4 Bradford	250,000	69,053	319,053
5 Brevard	250,000	1,610,944	1,860,944
6 Broward	250,000	6,016,903	6,266,903
7 Calhoun	250,000	47,569	297,569
8 Charlotte	250,000	340,631	590,631
9 Citrus	250,000	332,463	582,463
10 Clay	250,000	817,688	1,067,688
11 Collier	250,000	1,027,348	1,277,348
12 Columbia	250,000	218,325	468,325
13 Miami-Dade	250,000	7,781,785	8,031,785
14 De Soto	250,000	108,911	358,911
15 Dixie	250,000	48,460	298,460
16 Duval	250,000	2,860,591	3,110,591
17 Escambia	250,000	874,947	1,124,947
18 Flagler	250,000	285,992	535,992
19 Franklin	250,000	28,099	278,099
20 Gadsden	250,000	111,725	361,725
21 Gilchrist	250,000	59,396	309,396
22 Glades	250,000	39,864	289,864
23 Gulf	250,000	42,436	292,436
24 Hamilton	250,000	35,809	285,809
25 Hardee	250,000	116,266	366,266
26 Hendry	250,000	162,783	412,783
27 Hernando	250,000	492,651	742,651
28 Highlands	250,000	270,237	520,237
29 Hillsborough	250,000	4,714,728	4,964,728
30 Holmes	250,000	68,223	318,223
31 Indian River	250,000	387,295	637,295
32 Jackson	250,000	140,939	390,939
33 Jefferson	250,000	15,217	265,217
34 Lafayette	250,000	26,855	276,855
35 Lake	250,000	928,225	1,178,225
36 Lee	250,000	2,047,204	2,297,204
37 Leon	250,000	747,890	997,890
38 Levy	250,000	119,189	369,189
39 Liberty	250,000	30,142	280,142
40 Madison	250,000	60,303	310,303
41 Manatee	250,000	1,081,427	1,331,427
42 Marion	250,000	945,179	1,195,179
43 Martin	250,000	417,630	667,630
44 Monroe	250,000	180,854	430,854
45 Nassau	250,000	261,668	511,668
46 Okaloosa	250,000	689,576	939,576
47 Okeechobee	250,000	144,029	394,029
48 Orange	250,000	4,444,666	4,694,666
49 Osceola	250,000	1,425,674	1,675,674
50 Palm Beach	250,000	4,242,545	4,492,545
51 Pasco	250,000	1,615,803	1,865,803
52 Pinellas	250,000	2,225,712	2,475,712
53 Polk	250,000	2,243,122	2,493,122
54 Putnam	250,000	240,618	490,618
55 St. Johns	250,000	871,515	1,121,515
56 St. Lucie	250,000	873,942	1,123,942
57 Santa Rosa	250,000	611,777	861,777
58 Sarasota	250,000	948,026	1,198,026
59 Seminole	250,000	1,494,862	1,744,862
60 Sumter	250,000	185,834	435,834
61 Suwannee	250,000	133,589	383,589
62 Taylor	250,000	57,581	307,581
63 Union	250,000	49,860	299,860
64 Volusia	250,000	1,384,422	1,634,422
65 Wakulla	250,000	113,874	363,874
66 Walton	250,000	204,215	454,215
67 Washington	250,000	68,399	318,399
68 Washington Special	0	3,796	3,796
69 FAMU Lab School	250,000	12,529	262,529
70 FAU Palm Beach	250,000	25,056	275,056
71 FAU St Lucie	250,000	31,415	281,415
72 FSU Broward	250,000	15,243	265,243
73 FSU Leon	250,000	38,341	288,341
74 UF Lab School	250,000	25,502	275,502
75 Fla Virtual School	0	0	0
<b>Total</b>	<b>18,250,000</b>	<b>61,750,000</b>	<b>80,000,000</b>

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Virtual Education Contribution

District	Base Funding	State Funded Discretionary Contribution	Discretionary Funding	.748 Millage Compression	Reading Allocation	Instructional Materials	Total Funds Available	Unweighted FTE	Total Funds Available per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	125,174,113	0	10,516,940	3,595,945	1,308,232	2,434,661	143,029,891	28,862.23	4,955.61
2 Baker	20,344,492	0	686,846	1,670,597	308,935	387,522	23,398,392	4,821.21	4,853.22
3 Bay	124,218,272	0	12,186,788	1,342,502	2,299,120	2,293,743	141,340,425	27,669.05	5,108.25
4 Bradford	13,322,468	0	720,118	809,108	241,997	258,712	15,352,403	3,127.47	4,908.89
5 Brevard	327,899,754	0	27,957,630	7,717,815	3,240,729	6,170,923	372,986,851	72,961.00	5,112.14
6 Broward	1,258,389,175	0	136,602,089	0	12,110,690	22,121,696	1,429,223,650	272,510.56	5,244.65
7 Calhoun	8,879,481	0	331,598	721,867	199,644	176,382	10,308,972	2,154.44	4,784.99
8 Charlotte	68,452,193	0	12,064,077	0	767,526	1,310,987	82,594,783	15,427.48	5,353.74
9 Citrus	63,086,664	0	6,847,614	515,118	716,378	1,205,164	72,700,938	15,057.52	4,806.30
10 Clay	165,363,099	0	8,069,939	10,038,376	1,691,336	3,019,555	188,182,305	37,033.78	5,081.37
11 Collier	220,796,650	0	63,602,125	0	2,219,761	3,921,687	290,540,223	46,529.44	6,244.22
12 Columbia	40,676,072	0	1,959,451	2,875,561	502,748	808,239	46,822,071	9,888.11	4,735.19
13 Miami-Dade	1,618,899,626	0	218,256,013	0	15,547,283	27,528,323	1,880,231,245	352,443.52	5,334.84
14 DeSoto	20,997,312	0	1,150,374	1,261,585	315,159	387,833	24,112,263	4,932.69	4,888.26
15 Dixie	9,029,573	0	405,683	667,508	201,075	186,648	10,490,487	2,194.81	4,779.68
16 Duval	586,543,132	0	46,229,469	17,121,165	5,706,267	10,442,141	666,042,174	129,558.57	5,140.86
17 Escambia	171,950,928	0	13,116,994	6,259,494	1,754,135	3,103,847	196,185,398	39,627.08	4,950.79
18 Flagler	53,807,870	0	6,428,529	0	627,928	1,090,695	61,955,022	12,952.80	4,783.14
19 Franklin	5,216,158	0	1,419,931	0	164,723	111,377	6,912,189	1,272.64	5,431.38
20 Gadsden	20,976,206	0	1,100,501	1,373,716	314,957	416,589	24,181,969	5,060.10	4,778.95
21 Gilchrist	11,611,847	0	513,491	801,886	225,691	244,394	13,397,309	2,690.08	4,980.26
22 Glades	7,763,932	0	456,716	426,109	189,010	166,330	9,002,097	1,805.47	4,986.01
23 Gulf	8,077,384	0	1,229,810	0	191,998	162,531	9,661,723	1,921.95	5,027.04
24 Hamilton	6,622,149	0	577,219	215,799	178,126	127,403	7,720,696	1,621.82	4,760.51
25 Hardee	22,165,941	0	1,195,396	1,379,421	326,299	418,280	25,485,337	5,265.77	4,839.81
26 Hendry	32,159,801	0	1,457,018	2,147,930	421,566	594,331	36,780,646	7,372.59	4,988.84
27 Hernando	96,755,573	0	6,584,432	4,325,738	1,037,330	1,818,955	110,522,028	22,312.57	4,953.35
28 Highlands	50,619,532	0	3,805,572	2,179,078	597,535	992,427	58,194,144	12,239.26	4,754.71
29 Hillsborough	969,942,920	0	68,420,147	35,991,151	9,361,054	17,121,289	1,100,836,561	213,533.97	5,155.32
30 Holmes	12,495,127	0	380,058	1,130,800	234,111	256,446	14,496,542	3,089.87	4,691.63
31 Indian River	78,109,151	0	12,591,996	0	859,581	1,405,734	92,966,462	17,540.92	5,299.98
32 Jackson	26,230,523	0	1,218,277	1,902,908	365,044	524,223	30,240,975	6,383.24	4,737.56
33 Jefferson	2,883,281	0	464,873	0	142,485	55,628	3,546,267	689.19	5,145.56
34 Lafayette	4,964,302	0	209,219	385,515	162,323	101,485	5,822,844	1,216.29	4,787.38
35 Lake	184,022,145	0	14,804,041	5,752,344	1,869,205	3,332,631	209,780,366	42,040.08	4,990.01
36 Lee	416,341,048	0	58,940,859	0	4,083,803	7,720,110	487,085,820	92,719.58	5,253.32
37 Leon	146,793,251	0	11,994,785	4,568,055	1,514,318	2,657,665	167,528,074	33,872.57	4,945.83
38 Levy	22,788,754	0	1,249,937	1,289,618	332,236	434,010	26,194,555	5,398.15	4,852.51
39 Liberty	6,005,949	0	192,178	475,352	172,252	110,558	6,956,289	1,365.17	5,095.55
40 Madison	10,903,506	0	537,641	797,796	218,939	233,154	12,691,036	2,731.15	4,646.77
41 Manatee	216,057,659	0	25,966,351	0	2,174,586	4,107,114	248,305,710	48,978.74	5,069.66
42 Marion	178,602,299	0	13,346,663	7,585,571	1,817,540	3,443,229	204,794,702	42,807.96	4,784.03
43 Martin	87,369,989	0	16,015,644	0	947,861	1,748,581	106,082,075	18,914.79	5,608.42
44 Monroe	37,300,424	0	19,422,423	0	470,569	635,023	57,828,439	8,191.05	7,059.95
45 Nassau	51,711,417	0	5,886,756	0	607,943	1,035,294	59,241,410	11,851.18	4,998.78
46 Okaloosa	139,129,432	0	13,065,461	2,205,878	1,441,262	2,602,961	158,444,994	31,231.46	5,073.25
47 Okeechobee	27,852,181	0	1,356,401	1,833,283	380,503	533,852	31,956,220	6,523.21	4,898.85
48 Orange	928,630,583	0	93,960,963	4,470,931	8,967,241	16,603,471	1,052,633,189	201,302.62	5,229.11
49 Osceola	286,779,808	0	17,445,821	14,127,266	2,848,750	5,588,840	326,790,485	64,569.98	5,661.03
50 Palm Beach	917,136,741	0	138,085,687	0	8,857,675	15,538,688	1,079,618,791	192,148.39	5,618.67
51 Pasco	325,790,653	0	19,496,091	16,287,179	3,220,624	6,146,563	370,941,110	73,181.07	5,068.81
52 Pinellas	454,931,507	0	58,281,905	0	4,451,669	8,102,973	525,768,054	100,804.33	5,215.73
53 Polk	436,803,969	0	24,150,631	25,525,204	4,278,867	8,266,149	499,024,820	101,592.85	4,912.01
54 Putnam	45,650,761	0	2,689,409	2,639,338	550,169	856,892	52,386,569	10,897.80	4,807.08
55 St. Johns	176,573,837	0	18,708,996	591,285	1,798,204	3,438,208	201,110,530	39,471.63	5,095.07
56 St. Lucie	172,495,304	0	15,333,901	4,020,298	1,759,325	3,265,718	196,874,546	39,581.55	4,973.90
57 Santa Rosa	119,762,066	0	7,173,758	6,374,482	1,256,641	2,476,513	137,043,460	27,707.91	4,946.00
58 Sarasota	198,565,779	0	42,704,180	0	2,007,843	3,586,379	246,864,181	42,936.88	5,749.47
59 Seminole	299,615,908	0	23,688,967	9,416,207	2,971,111	5,373,268	341,065,461	67,703.53	5,037.63
60 Sumter	35,019,699	0	8,904,001	0	448,828	710,545	45,083,073	8,416.58	5,356.46
61 Suwannee	24,533,982	0	1,331,779	1,626,637	348,872	495,480	28,336,750	6,050.35	4,683.49
62 Taylor	10,535,628	0	998,978	276,201	215,432	220,759	12,246,998	2,607.88	4,696.15
63 Union	9,492,625	0	194,016	910,163	205,489	186,517	10,988,810	2,258.19	4,866.20
64 Volusia	271,852,841	0	25,216,020	5,443,129	2,706,458	5,126,829	310,345,277	62,701.63	4,949.56
65 Wakulla	21,620,344	0	911,860	1,610,007	321,098	426,386	24,889,695	5,157.47	4,825.95
66 Walton	38,689,784	0	13,115,327	0	483,813	859,095	53,148,019	9,249.06	5,746.32
67 Washington	12,834,667	0	665,623	849,118	237,347	259,567	14,846,322	3,097.84	4,792.48
68 Washington Special	664,174	0	0	0	121,331	15,345	800,850	171.93	4,658.00
69 FAMU Lab School	2,359,211	200,933	0	76,524	137,489	56,731	2,830,888	567.43	4,988.96
70 FAU Palm Beach	5,022,749	815,505	0	0	162,880	261,900	6,263,034	1,134.79	5,519.11
71 FAU St Lucie	6,188,918	551,189	0	144,513	173,996	108,105	7,166,721	1,422.79	5,037.09
72 FSU Broward	3,124,670	346,057	0	0	144,786	52,151	3,667,664	690.36	5,312.68
73 FSU Leon	7,270,733	614,905	0	234,182	184,309	150,472	8,454,601	1,736.48	4,868.82
74 UF Lab School	4,879,611	420,866	0	143,904	161,515	104,016	5,709,912	1,155.02	4,943.56
75 Fla Virtual School	136,526,032	15,628,374	0	213,506	1,416,445	2,505,336	156,289,693	32,398.47	4,823.98
<b>State</b>	<b>12,732,655,339</b>	<b>18,577,829</b>	<b>1,364,693,386</b>	<b>226,344,663</b>	<b>130,000,000</b>	<b>230,743,258</b>	<b>14,703,014,475</b>	<b>2,829,107.39</b>	<b>5,197.05</b>

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Virtual Education Contribution

District	Total Funds Available per UFTE	Virtual Education Preliminary Allocation	\$5,230 Minimum Funding	Virtual Unweighted FTE	Total Virtual Education Contribution
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,955.61	1,565,378	274.39	315.88	86,674
2 Baker	4,853.22	1,504	376.78	0.31	117
3 Bay	5,108.25	563,389	121.75	110.29	13,428
4 Bradford	4,908.89	107,308	321.11	21.86	7,019
5 Brevard	5,112.14	2,841,890	117.86	555.91	65,520
6 Broward	5,244.65	1,140,816	0.00	217.52	0
7 Calhoun	4,784.99	259,012	445.01	54.13	24,088
8 Charlotte	5,353.74	874,908	0.00	163.42	0
9 Citrus	4,806.30	58,397	423.70	12.15	5,148
10 Clay	5,081.37	2,560,096	148.63	503.82	74,883
11 Collier	6,244.22	346,679	0.00	55.52	0
12 Columbia	4,735.19	363,663	494.81	76.80	38,001
13 Miami-Dade	5,334.84	2,057,381	0.00	385.65	0
14 DeSoto	4,888.26	21,557	341.74	4.41	1,507
15 Dixie	4,779.68	125,945	450.32	26.35	11,866
16 Duval	5,140.86	3,116,903	89.14	606.30	54,046
17 Escambia	4,950.79	2,576,243	279.21	520.37	145,293
18 Flagler	4,783.14	672,462	446.86	140.59	62,824
19 Franklin	5,431.38	0	0.00	0.00	0
20 Gadsden	4,778.95	30,585	451.05	6.40	2,887
21 Gilchrist	4,980.26	256,185	249.74	51.44	12,847
22 Glades	4,986.01	1,845	243.99	0.37	90
23 Gulf	5,027.04	135,479	202.96	26.95	5,470
24 Hamilton	4,760.51	82,547	469.49	17.34	8,141
25 Hardee	4,839.81	239,958	390.19	49.58	19,346
26 Hendry	4,988.84	5,238	241.16	1.05	253
27 Hernando	4,953.35	1,936,760	276.65	391.00	108,170
28 Highlands	4,754.71	216,292	475.29	45.49	21,621
29 Hillsborough	5,155.32	5,570,529	74.68	1,080.54	80,695
30 Holmes	4,691.63	305,472	538.37	65.11	35,053
31 Indian River	5,299.98	29,574	0.00	5.58	0
32 Jackson	4,737.56	151,507	492.44	31.98	15,748
33 Jefferson	5,145.56	156,065	84.44	30.33	2,561
34 Lafayette	4,787.38	45,815	442.62	9.57	4,236
35 Lake	4,990.01	872,603	239.99	174.87	41,967
36 Lee	5,253.32	2,746,331	0.00	522.78	0
37 Leon	4,945.83	722,042	284.17	145.99	41,486
38 Levy	4,852.51	32,027	377.49	6.60	2,491
39 Liberty	5,095.55	16,459	134.45	3.23	434
40 Madison	4,646.77	33,317	583.23	7.17	4,182
41 Manatee	5,069.66	601,363	160.34	118.62	19,020
42 Marion	4,784.03	1,392,344	445.97	291.04	129,795
43 Martin	5,608.42	0	0.00	0.00	0
44 Monroe	7,059.95	14,049	0.00	1.99	0
45 Nassau	4,998.78	155,362	231.22	31.08	7,186
46 Okaloosa	5,073.25	1,502,849	156.75	296.23	46,434
47 Okeechobee	4,898.85	327,978	331.15	66.95	22,170
48 Orange	5,229.11	6,465,795	0.89	1,236.50	1,100
49 Osceola	5,061.03	2,867,023	168.97	566.49	95,720
50 Palm Beach	5,618.67	1,712,683	0.00	304.82	0
51 Pasco	5,068.81	4,276,200	161.19	843.63	135,985
52 Pinellas	5,215.73	1,586,521	14.27	304.18	4,341
53 Polk	4,912.01	2,147,040	317.99	437.10	138,993
54 Putnam	4,807.08	241,508	422.92	50.24	21,248
55 St. Johns	5,095.07	1,757,799	134.93	345.00	46,551
56 St. Lucie	4,973.90	581,300	256.10	116.87	29,930
57 Santa Rosa	4,946.00	809,611	284.00	163.69	46,488
58 Sarasota	5,749.47	700,228	0.00	121.79	0
59 Seminole	5,037.63	4,373,318	192.37	868.13	167,002
60 Sumter	5,356.46	216,883	0.00	40.49	0
61 Suwannee	4,683.49	318,103	546.51	67.92	37,119
62 Taylor	4,696.15	0	533.85	0.00	0
63 Union	4,866.20	265,841	363.80	54.63	19,874
64 Volusia	4,949.56	1,636,028	280.44	330.54	92,697
65 Wakulla	4,825.95	28,859	404.05	5.98	2,416
66 Walton	5,746.32	218,533	0.00	38.03	0
67 Washington	4,792.48	179,287	437.52	37.41	16,368
68 Washington Special	4,658.00	0	572.00	0.00	0
69 FAMU Lab School	4,988.96	52,135	241.04	10.45	2,519
70 FAU Palm Beach	5,519.11	0	0.00	0.00	0
71 FAU St Lucie	5,037.09	0	192.91	0.00	0
72 FSU Broward	5,312.68	0	0.00	0.00	0
73 FSU Leon	4,868.82	180,146	361.18	37.00	13,364
74 UF Lab School	4,943.56	50,474	286.44	10.21	2,925
75 Fla Virtual School	4,823.98	156,289,693	406.02	32,398.47	13,154,427
State	5,197.05	223,789,114	32.95	45,640.13	15,251,764



FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Federally Connected Student Supplement Summary

District	Student Allocation	Exempt Property Allocation	Total Supplement
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	359,414	525,503	884,917
4 Bradford	0	0	0
5 Brevard	471,510	2,021,913	2,493,423
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	570,214	0	570,214
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	81,654	0	81,654
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	119,350	412,190	531,540
17 Escambia	429,412	1,425,562	1,854,974
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	53,692	228,844	282,536
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	906,068	301,844	1,207,912
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	67,394	0	67,394
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	85,746	908,989	994,735
45 Nassau	0	0	0
46 Okaloosa	1,185,006	1,378,589	2,563,595
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	25,854	0	25,854
51 Pasco	0	0	0
52 Pinellas	31,620	0	31,620
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	479,942	735,063	1,215,005
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
<b>Total</b>	<b>4,866,876</b>	<b>7,938,497</b>	<b>12,805,373</b>

Federally Connected Student Supplement  
Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$124	Students with Disabilities	Multiplied by 10.5% of BSA \$434	Total Student Allocation
	Military and	Civilians	Weighted					
	Indian Lands		Civilians (.5)	Total				
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	0	0	0.0	0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	1,711	891	445.5	2,156.5	267,406	212	92,008	359,414
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,371	3,631	1,815.5	3,186.5	395,126	176	76,384	471,510
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,439	1,309	654.5	3,093.5	383,594	430	186,620	570,214
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	508	0	0.0	508.0	62,992	43	18,662	81,654
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	291	1,042	521.0	812.0	100,688	43	18,662	119,350
17 Escambia	1,979	1,603	801.5	2,780.5	344,782	195	84,630	429,412
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	230	0	0.0	230.0	28,520	58	25,172	53,692
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	4,547	2,055	1,027.5	5,574.5	691,238	495	214,830	906,068
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	393	0	0.0	393.0	48,732	43	18,662	67,394
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	455	207	103.5	558.5	69,254	38	16,492	85,746
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	5,386	3,798	1,899.0	7,285.0	903,340	649	281,666	1,185,006
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	122	61	30.5	152.5	18,910	16	6,944	25,854
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	179	12	6.0	185.0	22,940	20	8,680	31,620
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,399	1,284	642.0	3,041.0	377,084	237	102,858	479,942
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
68 Washington Special	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0	0
Total	22,010	15,893	7,946.5	29,956.5	3,714,606	2,655	1,152,270	4,866,876

Federally Connected Student Supplement  
Exempt Property Allocation

District	2015 Federal Exempt Property Values	2015-16 Capital Improvement Millage	Exempt Property Allocation
	-1-	-2-	-3-
1 Alachua	0	1,500	0
2 Baker	0	1,500	0
3 Bay	456,165,586	1,200	525,503
4 Bradford	0	1,500	0
5 Brevard	1,404,106,270	1,500	2,021,913
6 Broward	0	1,500	0
7 Calhoun	0	1,500	0
8 Charlotte	0	1,500	0
9 Citrus	0	1,500	0
10 Clay	0	1,500	0
11 Collier	0	1,500	0
12 Columbia	0	1,500	0
13 Miami-Dade	0	1,500	0
14 DeSoto	0	1,500	0
15 Dixie	0	1,500	0
16 Duval	286,242,720	1,500	412,190
17 Escambia	1,015,704,740	1,462	1,425,562
18 Flagler	0	1,500	0
19 Franklin	0	1,000	0
20 Gadsden	0	1,500	0
21 Gilchrist	0	1,500	0
22 Glades	158,919,383	1,500	228,844
23 Gulf	0	0,680	0
24 Hamilton	0	1,500	0
25 Hardee	0	0,500	0
26 Hendry	0	1,500	0
27 Hernando	0	1,500	0
28 Highlands	0	1,500	0
29 Hillsborough	209,614,126	1,500	301,844
30 Holmes	0	1,500	0
31 Indian River	0	1,500	0
32 Jackson	0	0,370	0
33 Jefferson	0	1,500	0
34 Lafayette	0	1,500	0
35 Lake	0	1,500	0
36 Lee	0	1,500	0
37 Leon	0	1,500	0
38 Levy	0	1,500	0
39 Liberty	0	0,000	0
40 Madison	0	1,500	0
41 Manatee	0	1,500	0
42 Marion	0	1,500	0
43 Martin	0	1,500	0
44 Monroe	1,893,727,014	0,500	908,989
45 Nassau	0	1,400	0
46 Okaloosa	957,353,401	1,500	1,378,589
47 Okeechobee	0	1,500	0
48 Orange	0	1,500	0
49 Osceola	0	1,500	0
50 Palm Beach	0	1,500	0
51 Pasco	0	1,500	0
52 Pinellas	0	1,500	0
53 Polk	0	1,500	0
54 Putnam	0	0,000	0
55 Saint Johns	0	1,500	0
56 Saint Lucie	0	1,500	0
57 Santa Rosa	546,922,166	1,400	735,063
58 Sarasota	0	1,500	0
59 Seminole	0	1,500	0
60 Sumter	0	1,464	0
61 Suwannee	0	1,500	0
62 Taylor	0	1,500	0
63 Union	0	1,500	0
64 Volusia	0	1,500	0
65 Wakulla	0	1,500	0
66 Walton	0	1,393	0
67 Washington	0	1,500	0
68 Washington Special	0	0,000	0
69 FAMU Lab School	0	0,000	0
70 FAU Lab - PB	0	0,000	0
71 FAU Lab - St. Lucie	0	0,000	0
72 FSU Lab - Broward	0	0,000	0
73 FSU Lab - Leon	0	0,000	0
74 UF Lab School	0	0,000	0
75 Virtual School	0	0,000	0
State	6,928,755,406		7,938,497

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

District Discretionary Lottery/School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	Estimated School Recognition Funds	Estimated Discretionary Lottery Funds & School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	125,174,113	468,161	941,317	1,409,478
2 Baker	20,344,492	76,090	123,683	199,773
3 Bay	124,218,272	464,586	754,924	1,219,510
4 Bradford	13,322,468	49,827	64,304	114,131
5 Brevard	327,899,754	1,226,372	2,518,801	3,745,173
6 Broward	1,258,389,175	4,706,479	9,167,183	13,873,662
7 Calhoun	8,879,481	33,210	0	33,210
8 Charlotte	68,452,193	256,017	218,897	474,914
9 Citrus	63,086,664	235,949	190,601	426,550
10 Clay	165,363,099	618,472	857,233	1,475,705
11 Collier	220,796,650	825,798	2,088,154	2,913,952
12 Columbia	40,676,072	152,132	292,452	444,584
13 Miami-Dade	1,618,899,626	6,054,817	13,644,057	19,698,874
14 DeSoto	20,997,312	78,532	138,627	217,159
15 Dixie	9,029,573	33,771	41,405	75,176
16 Duval	586,543,132	2,193,719	4,694,349	6,888,068
17 Escambia	171,950,928	643,111	610,667	1,253,778
18 Flagler	53,807,870	201,246	0	201,246
19 Franklin	5,216,158	19,509	0	19,509
20 Gadsden	20,976,206	78,453	285,353	363,806
21 Gilchrist	11,611,847	43,429	119,100	162,529
22 Glades	7,763,932	29,038	0	29,038
23 Gulf	8,077,384	30,210	44,309	74,519
24 Hamilton	6,622,149	24,767	13,310	38,077
25 Hardee	22,165,941	82,902	138,992	221,894
26 Hendry	32,159,801	120,280	126,691	246,971
27 Hernando	96,755,573	361,874	388,271	750,145
28 Highlands	50,619,532	189,321	128,553	317,874
29 Hillsborough	969,942,920	3,627,666	6,177,656	9,805,322
30 Holmes	12,495,127	46,733	121,378	168,111
31 Indian River	78,109,151	292,135	555,699	847,834
32 Jackson	26,230,523	98,104	45,003	143,107
33 Jefferson	2,883,281	10,784	32,866	43,650
34 Lafayette	4,964,302	18,567	0	18,567
35 Lake	184,022,145	688,258	618,494	1,306,752
36 Lee	416,341,048	1,557,150	1,490,006	3,047,156
37 Leon	146,793,251	549,019	1,359,173	1,908,192
38 Levy	22,788,754	85,232	76,506	161,738
39 Liberty	6,005,949	22,463	0	22,463
40 Madison	10,903,506	40,780	33,229	74,009
41 Manatee	216,057,659	808,073	904,182	1,712,255
42 Marion	178,602,299	667,987	267,750	935,737
43 Martin	87,369,989	326,771	413,113	739,884
44 Monroe	37,300,424	139,507	278,836	418,343
45 Nassau	51,711,417	193,405	775,607	969,012
46 Okaloosa	139,129,432	520,355	1,520,410	2,040,765
47 Okeechobee	27,852,181	104,169	242,175	346,344
48 Orange	928,630,583	3,473,154	5,725,120	9,198,274
49 Osceola	286,779,808	1,072,580	1,393,754	2,466,334
50 Palm Beach	917,136,741	3,430,167	8,756,115	12,186,282
51 Pasco	325,790,653	1,218,484	1,238,336	2,456,820
52 Pinellas	454,931,507	1,701,481	3,051,428	4,752,909
53 Polk	436,803,969	1,633,683	2,405,341	4,039,024
54 Putnam	45,650,761	170,738	350,136	520,874
55 St. Johns	176,573,837	660,401	2,687,277	3,347,678
56 St. Lucie	172,495,304	645,147	972,362	1,617,509
57 Santa Rosa	119,762,066	447,920	1,079,583	1,527,503
58 Sarasota	198,565,779	742,652	1,998,048	2,740,700
59 Seminole	299,615,908	1,120,588	2,026,817	3,147,405
60 Sumter	35,019,699	130,976	355,575	486,551
61 Suwannee	24,533,982	91,759	155,937	247,696
62 Taylor	10,535,628	39,404	0	39,404
63 Union	9,492,625	35,503	0	35,503
64 Volusia	271,852,841	1,016,752	999,252	2,016,004
65 Wakulla	21,620,344	80,862	106,666	187,528
66 Walton	38,689,784	144,703	376,109	520,812
67 Washington	12,834,667	48,003	135,685	183,688
68 Washington Special	664,174	2,484	0	2,484
69 FAMU Lab School	2,359,211	8,824	46,411	55,235
70 FAU Palm Beach	5,022,749	18,785	107,994	126,779
71 FAU St Lucie	6,188,918	23,147	141,153	164,300
72 FSU Broward	3,124,670	11,686	67,573	79,259
73 FSU Leon	7,270,733	27,193	169,960	197,153
74 UF Lab School	4,879,611	18,250	111,754	130,004
75 Fla Virtual School	136,526,032	510,619	0	510,619
State	12,732,655,339	47,621,175	86,961,702	134,582,877

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Class Size Reduction Allocation Summary

District	PreK to 3 Class Size Reduction Allocation	Grades 4 to 8 Class Size Reduction Allocation	Grades 9 to 12 Class Size Reduction Allocation	Total Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,011,473	9,582,309	6,820,057	30,413,839
2 Baker	2,176,369	1,725,720	1,191,854	5,093,943
3 Bay	13,889,062	9,928,182	7,053,685	30,870,929
4 Bradford	1,687,558	954,947	761,665	3,404,170
5 Brevard	34,280,124	25,896,688	20,017,422	80,194,234
6 Broward	133,283,737	100,003,476	77,784,064	311,071,277
7 Calhoun	974,150	723,070	482,991	2,180,211
8 Charlotte	6,633,709	5,365,001	4,643,746	16,642,456
9 Citrus	6,250,051	5,123,107	4,022,355	15,395,513
10 Clay	16,019,059	13,270,924	10,476,529	39,766,512
11 Collier	22,982,673	17,548,230	13,642,947	54,173,850
12 Columbia	4,645,293	3,356,071	2,213,396	10,214,760
13 Dade	167,092,617	127,865,458	103,589,800	398,547,875
14 De Soto	2,583,390	1,644,053	1,097,764	5,325,207
15 Dixie	1,116,131	701,931	455,161	2,273,223
16 Duval	67,022,267	46,753,915	32,545,338	146,321,520
17 Escambia	18,585,448	13,852,872	9,814,520	42,252,840
18 Flagler	5,250,754	4,387,503	3,504,395	13,142,652
19 Franklin	654,658	454,184	231,868	1,340,710
20 Gadsden	2,308,772	1,743,181	1,206,724	5,258,677
21 Gilchrist	1,319,734	884,970	670,742	2,875,446
22 Glades	1,025,974	716,110	267,210	2,009,294
23 Gulf	861,181	635,145	503,298	1,999,624
24 Hamilton	778,565	571,798	316,499	1,666,862
25 Hardee	2,505,937	1,830,757	1,223,139	5,559,833
26 Hendry	3,341,662	2,612,970	2,045,431	8,000,063
27 Hernando	10,233,950	7,630,004	5,822,552	23,686,506
28 Highlands	5,467,296	4,182,902	2,995,702	12,645,900
29 Hillsborough	107,171,090	77,305,378	55,512,560	239,989,028
30 Holmes	1,308,836	1,062,903	684,717	3,056,456
31 Indian River	7,824,271	6,397,279	5,019,742	19,241,292
32 Jackson	2,726,344	2,186,511	1,560,602	6,473,457
33 Jefferson	340,662	236,442	125,075	702,179
34 Lafayette	527,802	407,163	278,419	1,213,384
35 Lake	19,455,543	15,048,124	10,970,948	45,474,615
36 Lee	43,153,291	33,083,408	25,595,621	101,832,320
37 Leon	16,207,999	11,596,361	8,481,670	36,286,030
38 Levy	2,530,578	1,876,541	1,201,413	5,608,532
39 Liberty	609,340	440,135	276,077	1,325,552
40 Madison	1,253,355	832,981	576,640	2,662,976
41 Manatee	23,693,580	17,658,335	12,282,605	53,634,520
42 Marion	18,957,161	14,143,893	10,799,382	43,900,436
43 Martin	8,882,938	6,751,517	5,781,158	21,415,613
44 Monroe	4,119,678	3,043,116	2,125,632	9,288,426
45 Nassau	5,178,721	4,167,444	3,311,472	12,657,637
46 Okaloosa	15,260,555	11,077,039	7,573,408	33,911,002
47 Okeechobee	2,995,589	2,225,693	1,496,209	6,717,491
48 Orange	100,338,653	74,380,032	54,352,311	229,070,996
49 Osceola	28,962,744	23,533,335	17,903,577	70,399,656
50 Palm Beach	94,052,626	71,948,508	56,542,515	222,543,649
51 Pasco	34,514,328	26,591,855	19,018,454	80,124,637
52 Pinellas	46,798,671	36,117,980	28,649,277	111,565,928
53 Polk	46,709,231	35,211,804	26,458,880	108,379,915
54 Putnam	5,090,943	3,858,962	2,491,816	11,441,721
55 St. Johns	17,213,425	14,240,448	10,721,306	42,175,179
56 St. Lucie	17,101,814	14,083,301	11,247,149	42,432,264
57 Santa Rosa	12,436,561	9,708,713	7,436,142	29,581,416
58 Sarasota	19,777,355	16,108,671	12,318,665	48,204,691
59 Seminole	29,583,203	23,686,017	18,827,166	72,096,386
60 Sumter	3,653,094	3,011,872	2,031,872	8,696,838
61 Suwannee	2,635,254	2,016,487	1,391,642	6,043,383
62 Taylor	1,379,294	788,236	538,642	2,706,172
63 Union	1,020,385	824,633	453,707	2,298,725
64 Volusia	28,480,214	21,744,725	16,659,928	66,884,867
65 Wakulla	2,488,108	1,607,911	1,305,668	5,401,687
66 Walton	4,388,641	3,201,307	2,082,051	9,671,999
67 Washington	1,415,508	1,059,738	718,577	3,193,823
68 Washington Special	0	0	0	0
69 FAMU Lab School	283,674	182,786	127,243	593,703
70 FAU Palm Beach	384,094	348,595	480,319	1,213,008
71 FAU St Lucie	867,846	751,328	1,783	1,620,957
72 FSU Broward	625,802	249,472	2,772	878,046
73 FSU Leon	520,686	624,736	534,739	1,680,161
74 UF Lab School	304,419	405,367	406,241	1,116,027
75 Fla Virtual School	0	0	0	0
<b>Total</b>	<b>1,330,205,500</b>	<b>1,005,772,560</b>	<b>761,756,646</b>	<b>3,097,734,706</b>

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

PreK-3 Class Size Reduction Allocation

District	PreK to 3	Weighted FTE	\$1,317.03	District Cost Differential	PreK to 3
	Unweighted FTE		X WFTE		Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,804.85	10,965.46	14,441,840	0.9702	14,011,473
2 Baker	1,521.21	1,692.77	2,229,429	0.9762	2,176,369
3 Bay	9,194.44	10,944.11	14,413,721	0.9636	13,889,062
4 Bradford	1,171.14	1,318.79	1,736,886	0.9716	1,687,558
5 Brevard	22,926.93	26,315.19	34,657,895	0.9891	34,280,124
6 Broward	85,408.18	98,635.70	129,906,176	1.0260	133,283,737
7 Calhoun	694.16	795.33	1,047,473	0.9300	974,150
8 Charlotte	4,344.90	5,118.77	6,741,574	0.9840	6,633,709
9 Citrus	4,477.07	5,005.87	6,592,881	0.9480	6,250,051
10 Clay	10,671.77	12,254.93	16,140,110	0.9925	16,019,059
11 Collier	14,328.01	16,814.78	22,145,570	1.0378	22,982,673
12 Columbia	3,335.15	3,722.53	4,902,684	0.9475	4,645,293
13 Dade	108,229.12	124,431.91	163,880,558	1.0196	167,092,617
14 De Soto	1,793.01	2,011.41	2,649,087	0.9752	2,583,390
15 Dixie	809.53	913.31	1,202,857	0.9279	1,116,131
16 Duval	44,417.56	50,315.35	66,266,825	1.0114	67,022,267
17 Escambia	12,831.25	14,554.08	19,168,160	0.9696	18,585,448
18 Flagler	3,744.48	4,187.83	5,515,498	0.9520	5,250,754
19 Franklin	465.78	541.59	713,290	0.9178	654,658
20 Gadsden	1,649.61	1,851.71	2,438,758	0.9467	2,308,772
21 Gilchrist	875.70	1,060.71	1,396,987	0.9447	1,319,734
22 Glades	706.40	799.39	1,052,821	0.9745	1,025,974
23 Gulf	588.47	698.89	920,459	0.9356	861,181
24 Hamilton	560.68	636.40	838,158	0.9289	778,565
25 Hardee	1,742.91	1,967.04	2,590,651	0.9673	2,505,937
26 Hendry	2,263.48	2,570.69	3,385,676	0.9870	3,341,662
27 Hernando	6,863.48	8,002.55	10,539,598	0.9710	10,233,950
28 Highlands	3,897.15	4,377.55	5,765,365	0.9483	5,467,296
29 Hillsborough	70,544.09	80,727.49	106,320,526	1.0080	107,171,090
30 Holmes	959.72	1,062.41	1,399,226	0.9354	1,308,836
31 Indian River	5,202.53	5,934.91	7,816,455	1.0010	7,824,271
32 Jackson	1,970.10	2,242.52	2,953,466	0.9231	2,726,344
33 Jefferson	246.72	273.80	360,603	0.9447	340,662
34 Lafayette	387.70	437.12	575,700	0.9168	527,802
35 Lake	13,270.52	15,154.17	19,958,497	0.9748	19,455,543
36 Lee	28,747.03	32,508.79	42,815,052	1.0079	43,153,291
37 Leon	11,226.13	12,726.45	16,761,116	0.9670	16,207,999
38 Levy	1,815.16	2,036.49	2,682,118	0.9435	2,530,578
39 Liberty	420.89	499.15	657,396	0.9269	609,340
40 Madison	935.03	1,035.08	1,363,231	0.9194	1,253,355
41 Manatee	15,825.79	18,124.28	23,870,220	0.9926	23,693,580
42 Marion	13,483.36	15,156.23	19,961,210	0.9497	18,957,161
43 Martin	5,715.31	6,671.29	8,786,289	1.0110	8,882,938
44 Monroe	2,695.75	3,064.87	4,036,526	1.0206	4,119,678
45 Nassau	3,541.81	3,974.65	5,234,733	0.9893	5,178,721
46 Okaloosa	10,347.28	11,733.77	15,453,727	0.9875	15,260,555
47 Okeechobee	2,057.81	2,329.24	3,067,679	0.9765	2,995,589
48 Orange	63,449.34	75,995.56	100,088,432	1.0025	100,338,653
49 Osceola	19,126.94	22,350.80	29,436,674	0.9839	28,962,744
50 Palm Beach	59,558.38	68,494.79	90,209,693	1.0426	94,052,626
51 Pasco	22,824.00	26,567.50	34,990,195	0.9864	34,514,328
52 Pinellas	31,022.10	35,335.61	46,538,058	1.0056	46,798,671
53 Polk	32,119.00	36,528.56	48,109,209	0.9709	46,709,231
54 Putnam	3,569.38	4,016.91	5,290,391	0.9623	5,090,943
55 St. Johns	11,625.75	13,130.28	17,292,973	0.9954	17,213,425
56 St. Lucie	11,579.86	13,051.70	17,189,480	0.9949	17,101,814
57 Santa Rosa	8,347.35	9,774.23	12,872,954	0.9661	12,436,561
58 Sarasota	12,936.34	14,848.84	19,556,368	1.0113	19,777,355
59 Seminole	20,134.83	22,640.92	29,818,771	0.9921	29,583,203
60 Sumter	2,591.48	2,896.55	3,814,843	0.9576	3,653,094
61 Suwannee	1,925.07	2,152.67	2,835,131	0.9295	2,635,254
62 Taylor	1,016.95	1,138.22	1,499,070	0.9201	1,379,294
63 Union	703.75	804.53	1,059,590	0.9630	1,020,385
64 Volusia	19,452.79	22,485.78	29,614,447	0.9617	28,480,214
65 Wakulla	1,772.71	1,994.49	2,626,803	0.9472	2,488,108
66 Walton	3,095.81	3,452.01	4,546,401	0.9653	4,388,641
67 Washington	987.38	1,151.09	1,516,020	0.9337	1,415,508
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	201.02	222.74	293,355	0.9670	283,674
70 FAU Palm Beach	251.83	279.72	368,400	1.0426	384,094
71 FAU St Lucie	596.02	662.32	872,295	0.9949	867,846
72 FSU Broward	417.06	463.12	609,943	1.0260	625,802
73 FSU Leon	368.57	408.84	538,455	0.9670	520,686
74 UF Lab School	215.21	238.24	313,769	0.9702	304,419
75 Fla Virtual School	0.00	0.00	0	1.0000	0
<b>Total</b>	<b>878,598.07</b>	<b>1,009,283.37</b>	<b>1,329,256,477</b>		<b>1,330,205,500</b>

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Grades 4 to 8 Class Size Reduction Allocation

District	Grades 4 to 8	Weighted FTE	\$898.36	District Cost Differential	Grades 4 to 8
	Unweighted FTE		X WFTE		Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,878.84	10,994.07	9,876,633	0.9702	9,582,309
2 Baker	1,952.89	1,967.80	1,767,793	0.9762	1,725,720
3 Bay	10,688.54	11,468.92	10,303,219	0.9636	9,928,182
4 Bradford	1,084.74	1,094.06	982,860	0.9716	954,947
5 Brevard	27,925.12	29,144.30	26,182,073	0.9891	25,896,688
6 Broward	105,067.13	108,496.90	97,469,275	1.0260	100,003,476
7 Calhoun	843.64	865.46	777,495	0.9300	723,070
8 Charlotte	5,805.18	6,069.10	5,452,237	0.9840	5,365,001
9 Citrus	5,910.41	6,015.54	5,404,121	0.9480	5,123,107
10 Clay	14,466.37	14,884.02	13,371,208	0.9925	13,270,924
11 Collier	17,981.43	18,822.15	16,909,067	1.0378	17,548,230
12 Columbia	3,915.18	3,942.77	3,542,027	0.9475	3,356,071
13 Dade	134,679.19	139,596.01	125,407,472	1.0196	127,865,458
14 De Soto	1,861.91	1,876.60	1,685,862	0.9752	1,644,053
15 Dixie	830.80	842.06	756,473	0.9279	701,931
16 Duval	50,136.17	51,457.02	46,226,928	1.0114	46,753,915
17 Escambia	15,354.09	15,903.65	14,287,203	0.9696	13,852,872
18 Flagler	5,054.99	5,130.15	4,608,722	0.9520	4,387,503
19 Franklin	531.32	550.85	494,862	0.9178	454,184
20 Gadsden	2,026.61	2,049.65	1,841,324	0.9467	1,743,181
21 Gilchrist	996.45	1,042.76	936,774	0.9447	884,970
22 Glades	802.16	817.99	734,849	0.9745	716,110
23 Gulf	728.29	755.67	678,864	0.9356	635,145
24 Hamilton	665.82	685.21	615,565	0.9289	571,798
25 Hardee	2,090.51	2,106.78	1,892,647	0.9673	1,830,757
26 Hendry	2,861.09	2,946.91	2,647,386	0.9870	2,612,970
27 Hernando	8,507.40	8,746.92	7,857,883	0.9710	7,630,004
28 Highlands	4,840.90	4,910.00	4,410,948	0.9483	4,182,902
29 Hillsborough	82,739.89	85,368.72	76,691,843	1.0080	77,305,378
30 Holmes	1,254.39	1,264.87	1,136,309	0.9354	1,062,903
31 Indian River	6,939.33	7,113.95	6,390,888	1.0010	6,397,279
32 Jackson	2,532.44	2,636.65	2,368,661	0.9231	2,186,511
33 Jefferson	276.99	278.60	250,283	0.9447	236,442
34 Lafayette	485.51	494.36	444,113	0.9168	407,163
35 Lake	16,548.50	17,183.69	15,437,140	0.9748	15,048,124
36 Lee	35,693.74	36,537.80	32,824,098	1.0079	33,083,408
37 Leon	12,996.17	13,348.88	11,992,100	0.9670	11,596,361
38 Levy	2,180.64	2,213.94	1,988,915	0.9435	1,876,541
39 Liberty	517.33	528.57	474,846	0.9269	440,135
40 Madison	1,008.51	1,008.51	906,005	0.9194	832,981
41 Manatee	19,346.81	19,802.73	17,789,981	0.9926	17,658,335
42 Marion	16,384.90	16,578.00	14,893,012	0.9497	14,143,893
43 Martin	7,152.14	7,433.61	6,678,058	1.0110	6,751,517
44 Monroe	3,230.96	3,319.04	2,981,693	1.0206	3,043,116
45 Nassau	4,627.97	4,689.12	4,212,518	0.9893	4,167,444
46 Okaloosa	12,216.71	12,486.37	11,217,255	0.9875	11,077,039
47 Okeechobee	2,504.49	2,537.13	2,279,256	0.9765	2,225,693
48 Orange	78,569.12	82,588.88	74,194,546	1.0025	74,380,032
49 Osceola	25,360.76	26,624.54	23,918,422	0.9839	23,533,335
50 Palm Beach	74,159.62	76,816.35	69,008,736	1.0426	71,948,508
51 Pasco	28,826.11	30,008.56	26,958,490	0.9864	26,591,855
52 Pinellas	38,785.17	39,980.46	35,916,846	1.0056	36,117,980
53 Polk	39,410.23	40,370.43	36,267,179	0.9709	35,211,804
54 Putnam	4,434.12	4,463.85	4,010,144	0.9623	3,858,962
55 St. Johns	15,618.10	15,924.86	14,306,257	0.9954	14,240,448
56 St. Lucie	15,477.09	15,757.04	14,155,494	0.9949	14,083,301
57 Santa Rosa	10,823.73	11,186.37	10,049,387	0.9661	9,708,713
58 Sarasota	17,103.83	17,730.84	15,928,677	1.0113	16,108,671
59 Seminole	26,006.69	26,575.79	23,874,627	0.9921	23,686,017
60 Sumter	3,451.02	3,501.08	3,145,230	0.9576	3,011,872
61 Suwannee	2,397.88	2,414.88	2,169,432	0.9295	2,016,487
62 Taylor	946.60	953.61	856,685	0.9201	788,236
63 Union	944.95	953.20	856,317	0.9630	824,633
64 Volusia	24,210.56	25,168.88	22,610,715	0.9617	21,744,725
65 Wakulla	1,873.11	1,889.60	1,697,541	0.9472	1,607,911
66 Walton	3,676.17	3,691.60	3,316,386	0.9653	3,201,307
67 Washington	1,230.44	1,263.40	1,134,988	0.9337	1,059,738
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	210.14	210.41	189,024	0.9670	182,786
70 FAU Palm Beach	371.89	372.18	334,352	1.0426	348,595
71 FAU St Lucie	824.78	840.62	755,179	0.9949	751,328
72 FSU Broward	270.30	270.66	243,150	1.0260	249,472
73 FSU Leon	717.73	719.15	646,056	0.9670	624,736
74 UF Lab School	465.09	465.09	417,818	0.9702	405,367
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	1,083,289.82	1,118,750.19	1,005,040,422		1,005,772,560

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Grades 9 to 12 Class Size Reduction Allocation

District	Grades 9 to 12	Weighted FTE	\$900.53 X WFTE	District Cost Differential	Grades 9 to 12
	Unweighted FTE				Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,697.38	7,806.00	7,029,537	0.9702	6,820,057
2 Baker	1,346.80	1,355.77	1,220,912	0.9762	1,191,854
3 Bay	7,546.24	8,128.70	7,320,138	0.9636	7,053,685
4 Bradford	849.73	870.52	783,929	0.9716	761,665
5 Brevard	21,391.60	22,473.45	20,238,016	0.9891	20,017,422
6 Broward	81,510.51	84,187.01	75,812,928	1.0260	77,784,064
7 Calhoun	562.51	576.71	519,345	0.9300	482,991
8 Charlotte	5,113.98	5,240.53	4,719,254	0.9840	4,643,746
9 Citrus	4,530.03	4,711.66	4,242,991	0.9480	4,022,355
10 Clay	11,292.96	11,721.65	10,555,697	0.9925	10,476,529
11 Collier	14,056.95	14,598.10	13,146,027	1.0378	13,642,947
12 Columbia	2,560.98	2,594.07	2,336,038	0.9475	2,213,396
13 Dade	108,710.45	112,820.75	101,598,470	1.0196	103,589,800
14 De Soto	1,235.48	1,250.02	1,125,681	0.9752	1,097,764
15 Dixie	528.13	544.71	490,528	0.9279	455,161
16 Duval	34,094.67	35,732.85	32,178,503	1.0114	32,545,338
17 Escambia	10,754.56	11,240.31	10,122,236	0.9696	9,814,520
18 Flagler	4,012.74	4,087.69	3,681,087	0.9520	3,504,395
19 Franklin	275.54	280.54	252,635	0.9178	231,868
20 Gadsden	1,377.48	1,415.46	1,274,664	0.9467	1,206,724
21 Gilchrist	766.49	788.43	710,005	0.9447	670,742
22 Glades	296.54	304.49	274,202	0.9745	267,210
23 Gulf	578.24	597.36	537,941	0.9356	503,298
24 Hamilton	377.98	378.36	340,725	0.9289	316,499
25 Hardee	1,382.77	1,404.16	1,264,488	0.9673	1,223,139
26 Hendry	2,246.97	2,301.28	2,072,372	0.9870	2,045,431
27 Hernando	6,550.69	6,658.80	5,996,449	0.9710	5,822,552
28 Highlands	3,455.72	3,507.96	3,159,023	0.9483	2,995,702
29 Hillsborough	58,750.99	61,155.08	55,071,984	1.0080	55,512,560
30 Holmes	810.65	812.86	732,005	0.9354	684,717
31 Indian River	5,393.48	5,568.64	5,014,727	1.0010	5,019,742
32 Jackson	1,803.74	1,877.35	1,690,610	0.9231	1,560,602
33 Jefferson	135.15	147.02	132,396	0.9447	125,075
34 Lafayette	333.51	337.23	303,686	0.9168	278,419
35 Lake	12,046.19	12,497.71	11,254,563	0.9748	10,970,948
36 Lee	27,548.50	28,200.06	25,395,000	1.0079	25,595,621
37 Leon	9,387.34	9,739.95	8,771,117	0.9670	8,481,670
38 Levy	1,395.75	1,414.01	1,273,358	0.9435	1,201,413
39 Liberty	325.58	330.75	297,850	0.9269	276,077
40 Madison	695.77	696.47	627,192	0.9194	576,640
41 Manatee	13,490.65	13,740.99	12,374,174	0.9926	12,282,605
42 Marion	12,444.30	12,627.41	11,371,362	0.9497	10,799,382
43 Martin	6,011.87	6,349.88	5,718,257	1.0110	5,781,158
44 Monroe	2,262.35	2,312.78	2,082,728	1.0206	2,125,632
45 Nassau	3,650.32	3,717.02	3,347,288	0.9893	3,311,472
46 Okaloosa	8,161.62	8,516.40	7,669,274	0.9875	7,573,408
47 Okeechobee	1,687.76	1,701.46	1,532,216	0.9765	1,496,209
48 Orange	57,719.20	60,205.40	54,216,769	1.0025	54,352,311
49 Osceola	19,478.73	20,206.48	18,196,541	0.9839	17,903,577
50 Palm Beach	57,930.96	60,222.56	54,232,222	1.0426	56,542,515
51 Pasco	20,551.31	21,410.36	19,280,671	0.9864	19,018,454
52 Pinellas	30,388.41	31,636.63	28,489,734	1.0056	28,649,277
53 Polk	29,351.40	30,262.08	27,251,911	0.9709	26,458,880
54 Putnam	2,844.06	2,875.46	2,589,438	0.9623	2,491,816
55 St. Johns	11,684.78	11,960.57	10,770,852	0.9954	10,721,306
56 St. Lucie	12,313.57	12,553.50	11,304,803	0.9949	11,247,149
57 Santa Rosa	8,373.14	8,547.27	7,697,073	0.9661	7,436,142
58 Sarasota	12,774.92	13,526.50	12,181,019	1.0113	12,318,665
59 Seminole	20,693.88	21,073.24	18,977,085	0.9921	18,827,166
60 Sumter	2,333.59	2,356.21	2,121,838	0.9576	2,031,872
61 Suwannee	1,659.48	1,662.57	1,497,194	0.9295	1,391,642
62 Taylor	644.33	650.08	585,417	0.9201	538,642
63 Union	520.07	523.18	471,139	0.9630	453,707
64 Volusia	18,517.16	19,236.91	17,323,415	0.9617	16,659,928
65 Wakulla	1,505.67	1,530.71	1,378,450	0.9472	1,305,668
66 Walton	2,391.11	2,395.14	2,156,895	0.9653	2,082,051
67 Washington	842.61	854.61	769,602	0.9337	718,577
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	145.82	146.12	131,585	0.9670	127,243
70 FAU Palm Beach	511.07	511.58	460,693	1.0426	480,319
71 FAU St Lucie	1.99	1.99	1,792	0.9949	1,783
72 FSU Broward	3.00	3.00	2,702	1.0260	2,772
73 FSU Leon	613.18	614.07	552,988	0.9670	534,739
74 UF Lab School	464.51	464.97	418,719	0.9702	406,241
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	815,697.59	844,751.60	760,724,155		761,756,646



FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Required Local Effort - Equalization to Prior Year Assessment Levels

District	2016-2017 School Taxable Value	2016-2017 Assessment Ratios	2016-2017 Equalization Factors	2016-2017 Unequalized RLE Revenue	Equalization Amount	2017-2018 School Taxable Value	2017-2018 Millage Rate Adj.	2017-2018 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	13,844,431,764	95.1	0.014721	61,642,056	907,433	14,645,917,030	0.065	4.387
2 Baker	898,191,209	99.8	(0.033066)	3,999,178	(132,237)	956,503,698	(0.144)	4.178
3 Bay	16,100,077,896	96.6	(0.001035)	71,685,275	(74,194)	16,971,351,736	(0.005)	4.317
4 Bradford	964,488,653	96.8	(0.003099)	4,294,366	(13,308)	1,002,837,727	(0.014)	4.308
5 Brevard	35,873,682,910	96.4	0.001037	159,726,856	165,637	38,933,865,117	0.004	4.326
6 Broward	178,803,811,309	98.7	(0.022290)	796,120,394	(17,745,524)	190,232,409,364	(0.097)	4.225
7 Calhoun	449,888,788	98.2	(0.017312)	2,003,121	(34,678)	461,783,880	(0.078)	4.244
8 Charlotte	15,731,615,470	95.6	0.009414	70,044,703	659,401	16,800,463,516	0.041	4.363
9 Citrus	9,074,017,367	96.0	0.005208	40,401,881	210,413	9,536,004,502	0.023	4.345
10 Clay	10,479,541,597	99.3	(0.028197)	46,659,949	(1,315,671)	11,238,217,872	(0.122)	4.200
11 Collier	82,539,106,094	96.2	0.003119	367,503,719	1,146,244	88,572,478,088	0.013	4.335
12 Columbia	2,664,571,401	96.4	0.001037	11,863,951	12,303	2,728,736,089	0.005	4.327
13 Miami-Dade	284,845,924,926	95.0	0.015789	1,268,270,784	20,024,727	303,943,868,715	0.069	4.391
14 DeSoto	1,501,870,003	96.9	(0.004128)	6,687,046	(27,604)	1,602,013,338	(0.018)	4.304
15 Dixie	526,698,848	97.2	(0.007202)	2,345,116	(16,890)	564,954,917	(0.031)	4.291
16 Duval	60,254,060,665	98.4	(0.019309)	268,280,000	(5,180,219)	64,379,274,120	(0.084)	4.238
17 Escambia	17,105,353,677	95.1	0.014721	76,161,245	1,121,170	18,266,758,511	0.064	4.386
18 Flagler	8,434,381,633	95.1	0.014721	37,553,916	552,831	8,952,385,190	0.064	4.386
19 Franklin	1,884,562,179	97.2	(0.007202)	8,390,975	(60,432)	1,977,399,849	(0.032)	4.290
20 Gadsden	1,480,890,349	96.9	(0.004128)	6,593,635	(27,219)	1,532,560,397	(0.019)	4.303
21 Gilchrist	671,995,369	97.1	(0.006179)	2,992,046	(18,488)	715,089,064	(0.027)	4.295
22 Glades	614,615,474	100.2	(0.036926)	2,736,563	(101,050)	636,023,623	(0.165)	4.157
23 Gulf	1,594,396,993	101.5	(0.049261)	7,099,021	(349,705)	1,712,636,388	(0.213)	4.109
24 Hamilton	766,925,109	96.4	0.001037	3,414,719	3,541	803,837,194	0.005	4.327
25 Hardee	1,593,913,055	95.4	0.011530	7,096,866	81,827	1,664,711,349	0.051	4.373
26 Hendry	1,953,413,364	99.0	(0.025253)	8,697,534	(219,639)	2,029,046,698	(0.113)	4.209
27 Hernando	8,625,230,211	95.1	0.014721	38,403,665	565,340	9,169,495,909	0.064	4.386
28 Highlands	5,071,954,922	96.8	(0.003099)	22,582,778	(69,984)	5,299,649,303	(0.014)	4.308
29 Hillsborough	86,673,370,401	95.6	0.009414	385,911,448	3,632,970	95,282,067,940	0.040	4.362
30 Holmes	507,913,226	97.6	(0.011270)	2,261,473	(25,487)	529,269,126	(0.050)	4.272
31 Indian River	16,421,005,663	96.8	(0.003099)	73,114,199	(226,581)	17,535,645,414	(0.013)	4.309
32 Jackson	1,645,002,214	98.6	(0.021298)	7,324,339	(155,994)	1,696,575,482	(0.096)	4.226
33 Jefferson	609,094,583	95.4	0.011530	2,711,981	31,269	647,383,577	0.050	4.372
34 Lafayette	274,217,572	98.3	(0.018311)	1,220,948	(22,357)	291,358,536	(0.080)	4.242
35 Lake	19,384,233,816	96.0	0.005208	86,307,913	449,492	20,616,144,109	0.023	4.345
36 Lee	75,824,368,848	94.2	0.024416	337,606,486	8,243,000	82,081,187,279	0.105	4.427
37 Leon	16,201,569,674	96.3	0.002077	72,137,165	149,829	16,703,967,508	0.009	4.331
38 Levy	1,795,424,606	96.3	0.002077	7,994,092	16,604	1,879,925,204	0.009	4.331
39 Liberty	243,449,945	99.4	(0.029175)	1,083,956	(31,624)	267,627,401	(0.123)	4.199
40 Madison	723,236,602	97.1	(0.006179)	3,220,197	(19,898)	748,719,533	(0.028)	4.294
41 Manatee	33,138,246,683	95.4	0.011530	147,547,381	1,701,221	36,160,805,232	0.049	4.371
42 Marion	17,291,419,336	96.7	(0.002068)	76,989,699	(159,215)	18,585,761,077	(0.009)	4.313
43 Martin	21,187,422,303	97.0	(0.005155)	94,336,574	(486,305)	22,303,426,122	(0.023)	4.299
44 Monroe	24,961,179,444	94.3	0.023330	111,139,152	2,592,876	27,047,714,389	0.100	4.422
45 Nassau	7,851,958,211	96.1	0.004162	34,960,687	145,506	8,197,911,515	0.018	4.340
46 Okaloosa	16,797,558,869	95.8	0.007307	74,790,795	546,496	18,194,994,039	0.031	4.353
47 Okeechobee	1,775,534,174	95.4	0.011530	7,905,530	91,151	1,888,927,279	0.050	4.372
48 Orange	121,956,624,029	99.2	(0.027218)	543,009,429	(14,779,631)	130,850,272,040	(0.118)	4.204
49 Osceola	22,494,745,613	92.3	0.045504	100,157,405	4,557,563	24,295,094,205	0.195	4.517
50 Palm Beach	178,613,927,082	97.5	(0.010256)	795,274,938	(8,156,340)	192,298,472,851	(0.044)	4.278
51 Pasco	25,243,564,952	96.3	0.002077	112,396,468	233,447	27,150,304,298	0.009	4.331
52 Pinellas	74,769,722,195	97.7	(0.012282)	332,910,693	(4,088,809)	81,163,526,860	(0.052)	4.270
53 Polk	31,609,566,863	97.7	(0.012282)	140,740,964	(1,728,581)	33,632,228,473	(0.054)	4.268
54 Putnam	3,645,953,854	101.1	(0.045500)	16,233,537	(738,626)	3,745,277,486	(0.205)	4.117
55 St. Johns	23,937,819,882	96.8	(0.003099)	106,582,664	(330,300)	26,054,194,090	(0.013)	4.309
56 St. Lucie	19,771,067,271	96.1	0.004162	88,030,282	366,382	21,354,029,256	0.018	4.340
57 Santa Rosa	9,466,965,960	94.4	0.022246	42,151,477	937,702	9,990,192,748	0.098	4.420
58 Sarasota	54,838,821,256	95.0	0.015789	244,168,755	3,855,180	59,469,947,776	0.068	4.390
59 Seminole	31,386,022,016	96.4	0.001037	139,745,635	144,916	32,989,314,370	0.005	4.327
60 Sumter	11,434,586,065	97.0	(0.005155)	50,912,266	(262,453)	12,399,734,447	(0.022)	4.300
61 Suwannee	1,723,056,704	99.8	(0.033066)	7,671,876	(253,678)	1,854,638,244	(0.142)	4.180
62 Taylor	1,354,121,462	96.9	(0.004128)	6,029,199	(24,889)	1,391,178,763	(0.019)	4.303
63 Union	257,803,950	95.0	0.015789	1,147,867	18,124	270,187,516	0.070	4.392
64 Volusia	32,624,888,000	97.5	(0.010256)	145,261,661	(1,489,804)	35,115,892,537	(0.044)	4.278
65 Wakulla	1,220,327,688	96.2	0.003119	5,433,485	16,947	1,269,858,574	0.014	4.336
66 Walton	16,874,193,465	92.3	0.045504	75,132,009	3,418,807	18,264,437,728	0.195	4.517
67 Washington	905,538,660	94.3	0.023330	4,031,893	94,064	926,948,181	0.106	4.428
68 Washington Special	0	-	0.000000	0	0	0	0	0.000
69 FAMU Lab School	0	-	0.000000	0	0	0	0	0.000
70 FAU Palm Beach	0	-	0.000000	0	0	0	0	0.000
71 FAU St Lucie	0	-	0.000000	0	0	0	0	0.000
72 FSU Broward	0	-	0.000000	0	0	0	0	0.000
73 FSU Leon	0	-	0.000000	0	0	0	0	0.000
74 UF Lab School	0	-	0.000000	0	0	0	0	0.000
75 Fla Virtual School	0	-	0.000000	0	0	0	0	0.000
State	1,771,785,134,372	96.5	0.000000	7,888,837,876	(1,673,001)	1,900,475,414,389		4.322

FLORIDA EDUCATION FINANCE PROGRAM  
2017-2018 FEFP - PCB APC 17-06 CALCULATION

Required Local Effort Millage Rates - 90 Percent Adjustment and Total Required Local Effort

District	2017-2018 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP x 90%	Unequalized RLE Above Column 4	Column 5 Millage Equivalent	Revised Required Local Effort Millage	Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	14,645,917,030	61,681,572	158,874,832	142,987,349	0	0.000	4.387	61,681,572
2 Baker	956,503,698	3,836,422	28,318,667	25,486,800	0	0.000	4.178	3,836,422
3 Bay	16,971,351,736	70,334,712	153,740,695	138,366,626	0	0.000	4.317	70,334,712
4 Bradford	1,002,837,727	4,147,416	18,994,932	17,095,439	0	0.000	4.308	4,147,416
5 Brevard	38,933,865,117	161,690,784	412,232,953	371,009,658	0	0.000	4.326	161,690,784
6 Broward	190,232,409,364	771,582,652	1,502,691,511	1,352,422,360	0	0.000	4.225	771,582,652
7 Calhoun	461,783,880	1,881,418	13,895,871	12,506,284	0	0.000	4.244	1,881,418
8 Charlotte	16,800,463,516	70,368,405	84,803,048	76,322,743	0	0.000	4.363	70,368,405
9 Citrus	9,536,004,502	39,776,582	82,698,796	74,428,916	0	0.000	4.345	39,776,582
10 Clay	11,238,217,872	45,312,494	212,175,722	190,958,150	0	0.000	4.200	45,312,494
11 Collier	88,572,478,088	368,603,225	269,775,083	242,797,575	125,805,650	1.480	2.855	242,759,448
12 Columbia	2,728,736,089	11,334,951	57,454,366	51,708,929	0	0.000	4.327	11,334,951
13 Miami-Dade	303,943,868,715	1,281,232,826	1,963,884,406	1,767,495,965	0	0.000	4.391	1,281,232,826
14 DeSoto	1,602,013,338	6,619,263	29,128,976	26,216,078	0	0.000	4.304	6,619,263
15 Dixie	564,954,917	2,327,253	13,281,837	11,953,653	0	0.000	4.291	2,327,253
16 Duval	64,379,274,120	261,925,789	732,406,172	659,165,555	0	0.000	4.238	261,925,789
17 Escambia	18,266,758,511	76,913,283	224,399,233	201,959,310	0	0.000	4.386	76,913,283
18 Flagler	8,952,385,190	37,694,555	69,396,381	62,456,743	0	0.000	4.386	37,694,555
19 Franklin	1,977,399,849	8,143,724	7,116,772	6,405,095	1,738,629	0.916	3.374	6,404,877
20 Gadsden	1,532,560,397	6,330,823	30,638,192	27,574,373	0	0.000	4.303	6,330,823
21 Gilchrist	715,089,064	2,948,455	17,354,622	15,619,160	0	0.000	4.295	2,948,455
22 Glades	636,023,623	2,538,192	11,442,806	10,298,525	0	0.000	4.157	2,538,192
23 Gulf	1,712,636,388	6,755,734	11,090,148	9,981,133	0	0.000	4.109	6,755,734
24 Hamilton	803,837,194	3,339,075	9,794,897	8,815,407	0	0.000	4.327	3,339,075
25 Hardee	1,664,711,349	6,988,591	29,709,211	26,738,290	0	0.000	4.373	6,988,591
26 Hendry	2,029,046,698	8,198,647	43,652,630	39,287,367	0	0.000	4.209	8,198,647
27 Hernando	9,169,495,909	38,608,713	127,695,596	114,926,036	0	0.000	4.386	38,608,713
28 Highlands	5,299,649,303	21,917,654	67,733,660	60,960,294	0	0.000	4.308	21,917,654
29 Hillsborough	95,282,067,940	398,995,565	1,213,615,750	1,092,254,175	0	0.000	4.362	398,995,565
30 Holmes	529,269,126	2,170,596	19,534,527	17,581,074	0	0.000	4.272	2,170,596
31 Indian River	17,535,645,414	72,538,652	94,808,195	85,327,376	0	0.000	4.309	72,538,652
32 Jackson	1,696,575,482	6,882,939	38,153,384	34,338,046	0	0.000	4.226	6,882,939
33 Jefferson	647,383,577	2,717,147	4,841,352	4,357,217	0	0.000	4.372	2,717,147
34 Lafayette	291,358,536	1,186,505	7,558,476	6,802,628	0	0.000	4.242	1,186,505
35 Lake	20,616,144,109	85,994,060	230,693,730	207,624,357	0	0.000	4.345	85,994,060
36 Lee	82,081,187,279	348,838,479	518,822,682	466,940,414	0	0.000	4.427	348,838,479
37 Leon	16,703,967,508	69,451,088	191,158,364	172,042,528	0	0.000	4.331	69,451,088
38 Levy	1,879,925,204	7,816,278	33,290,021	29,961,019	0	0.000	4.331	7,816,278
39 Liberty	267,627,401	1,078,817	9,425,921	8,483,329	0	0.000	4.199	1,078,817
40 Madison	748,719,533	3,086,402	16,413,340	14,772,006	0	0.000	4.294	3,086,402
41 Manatee	36,160,805,232	151,736,524	265,934,039	239,340,635	0	0.000	4.371	151,736,524
42 Marion	18,585,761,077	76,953,972	234,753,829	211,278,446	0	0.000	4.313	76,953,972
43 Martin	22,303,426,122	92,047,132	105,850,709	95,265,638	0	0.000	4.299	92,047,132
44 Monroe	27,047,714,389	114,820,793	46,222,205	41,599,985	73,220,808	2.820	1.602	41,597,221
45 Nassau	8,197,911,515	34,155,779	65,770,218	59,193,196	0	0.000	4.340	34,155,779
46 Okaloosa	18,194,994,039	76,034,697	178,246,089	160,421,480	0	0.000	4.353	76,034,697
47 Okeechobee	1,888,927,279	7,928,054	38,709,859	34,838,873	0	0.000	4.372	7,928,054
48 Orange	130,850,272,040	528,090,762	1,108,459,240	997,613,316	0	0.000	4.204	528,090,762
49 Osceola	24,295,094,205	105,351,303	356,385,927	320,747,334	0	0.000	4.517	105,351,303
50 Palm Beach	192,298,472,851	789,746,752	1,095,159,578	985,643,620	0	0.000	4.278	789,746,752
51 Pasco	27,150,304,298	112,884,449	423,240,969	380,916,872	0	0.000	4.331	112,884,449
52 Pinellas	81,163,526,860	332,705,529	556,546,139	500,891,525	0	0.000	4.270	332,705,529
53 Polk	33,632,228,473	137,800,657	565,955,513	509,359,962	0	0.000	4.268	137,800,657
54 Putnam	3,745,277,486	14,802,535	62,645,176	56,380,658	0	0.000	4.117	14,802,535
55 St. Johns	26,054,194,090	107,776,821	214,726,553	193,253,898	0	0.000	4.309	107,776,821
56 St. Lucie	21,354,029,256	88,969,427	220,455,812	198,410,231	0	0.000	4.340	88,969,427
57 Santa Rosa	9,990,192,748	42,390,386	157,253,573	141,528,216	0	0.000	4.420	42,390,386
58 Sarasota	59,469,947,776	250,630,148	245,309,537	220,778,583	29,851,565	0.523	3.867	220,771,477
59 Seminole	32,989,314,370	137,034,973	370,486,221	333,437,599	0	0.000	4.327	137,034,973
60 Sumter	12,399,734,447	51,186,104	43,407,868	39,067,081	12,119,023	1.018	3.282	39,068,091
61 Suwannee	1,854,638,244	7,442,292	32,794,852	29,515,367	0	0.000	4.180	7,442,292
62 Taylor	1,391,178,763	5,746,793	14,960,720	13,464,648	0	0.000	4.303	5,746,793
63 Union	270,187,516	1,139,197	13,943,609	12,549,248	0	0.000	4.392	1,139,197
64 Volusia	35,115,892,537	144,216,757	341,286,343	307,157,709	0	0.000	4.278	144,216,757
65 Wakulla	1,269,858,574	5,285,863	29,563,657	26,607,291	0	0.000	4.336	5,285,863
66 Walton	18,264,437,728	79,200,447	47,566,134	42,809,521	36,390,926	2.075	2.442	42,817,687
67 Washington	926,948,181	3,940,345	19,120,747	17,208,672	0	0.000	4.428	3,940,345
68 Washington Special	0	0	1,139,081	1,025,173	0	0.000	0.000	0
69 FAMU Lab School	0	0	3,988,017	3,589,215	0	0.000	0.000	0
70 FAU Palm Beach	0	0	7,597,762	6,837,986	0	0.000	0.000	0
71 FAU St Lucie	0	0	8,155,218	7,339,696	0	0.000	0.000	0
72 FSU Broward	0	0	4,320,848	3,888,763	0	0.000	0.000	0
73 FSU Leon	0	0	10,454,697	9,409,227	0	0.000	0.000	0
74 UF Lab School	0	0	7,453,903	6,708,513	0	0.000	0.000	0
75 Fla Virtual School	0	0	169,863,125	152,876,813	0	0.000	0.000	0
State	1,900,475,414,389	7,883,808,229	15,830,425,524	14,247,382,972	279,126,601		4.322	7,604,642,589