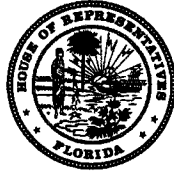




*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2017-2018*

*PCB APC 17-01
April 5, 2017*



The Florida House of Representatives

Appropriations Committee

Carlos Trujillo, Chair

MEMORANDUM

To: Portia Palmer, Clerk
From: Representative Carlos Trujillo *Carlos Trujillo*
Appropriations Committee
Date: March 30, 2017
Re: Public School Funding: The Florida Education Finance Program

For the 2017-2018 fiscal year, we intend to incorporate by reference in House Bill PCB 17-02, the document titled "Public School Funding: The Florida Education Finance Program," dated March 30, 2017.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill PCB 17-02.

Fiscal Year 2017-2018
Florida Education Finance Program

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FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

Statewide Summary
Comparison to 2016-2017 Third Calculation

	2016-2017 Third Calculation	2017-2018 PCB APC 17-02 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,800,009.16	2,827,377.46	27,368.30	0.98%
Weighted FTE	3,033,279.31	3,075,314.94	42,035.63	1.39%
School Taxable Value	1,771,785,134,372	1,900,475,414,389	128,690,280,017	7.26%
Total RLE Millage/Reduction for Tax Relief	4.638	4.322	(0.316)	-6.81%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.386	5.070	(0.316)	-5.87%
Base Student Allocation	4,160.71	4,133.67	(27.04)	-0.65%
 FEFP DETAIL				
WFTE x BSA x DCD	12,630,068,610	12,723,732,227	93,663,617	0.74%
Declining Enrollment Supplement	4,177,420	1,304,209	(2,873,211)	-68.78%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	16,752,259	17,987,510	1,235,251	7.37%
.748 Millage Compression	209,805,026	226,428,308	16,623,282	7.92%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	706,662,699	710,566,350	3,903,651	0.55%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,055,304,496	1,065,220,960	9,916,464	0.94%
DJJ Supplemental	7,447,387	7,464,358	16,971	0.23%
Student Transportation	435,164,782	439,418,240	4,253,458	0.98%
Instructional Materials	228,792,422	231,028,723	2,236,301	0.98%
Teachers Classroom Supply Asst Program	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	14,597,593	14,637,532	39,939	0.27%
Digital Classrooms Allocation	80,000,000	80,000,000	0	0.00%
Administered Funds Allocation	787,194	0	(787,194)	-100.00%
Federally-Connected Student Supplement	12,136,893	12,805,373	668,480	5.51%
TOTAL FEFP	15,694,239,550	15,823,136,559	128,897,009	0.82%
 ADJUSTMENTS				
Required Local Effort Taxes	7,605,418,567	7,605,356,838	(61,729)	0.00%
Proration to Funds Available	0	0	0	0.00%
LESS ADJUSTMENTS	7,605,418,567	7,605,356,838	(61,729)	0.00%
 STATE FEFP	 8,088,820,983	 8,217,779,721	 128,958,738	 1.59%
 STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,071,776,008	3,101,730,985	29,954,977	0.98%
TOTAL STATE CATEGORICAL FUNDING	3,206,358,885	3,236,313,862	29,954,977	0.93%
 TOTAL STATE FUNDING	 11,295,179,868	 11,454,093,583	 158,913,715	 1.41%
 LOCAL FUNDING				
Total Required Local Effort	7,605,418,567	7,605,356,838	(61,729)	0.00%
.748 Discretionary Local Effort	1,272,283,473	1,364,693,386	92,409,913	7.26%
TOTAL LOCAL FUNDING	8,877,702,040	8,970,050,224	92,348,184	1.04%
 TOTAL FUNDING (State and Local)	 20,172,881,908	 20,424,143,807	 251,261,899	 1.25%
Total Dollars per Unweighted FTE	7,204.58	7,223.71	19.13	0.27%

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

Comparison of Unweighted FTE and Total Funds over 2016-2017 FEFP - Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2016-2017	2017-2018	Difference	Percentage	2016-2017	2017-2018	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,478.75	28,835.23	356.48	1.25%	200,097,957	201,633,590	1,535,633	0.77%
2 Baker	4,868.45	4,851.21	(17.24)	-0.35%	35,175,807	34,975,458	(200,349)	-0.57%
3 Bay	27,380.14	27,669.05	288.91	1.06%	196,682,551	198,975,526	2,292,975	1.17%
4 Bradford	3,073.85	3,127.47	53.62	1.74%	23,157,647	23,593,911	436,264	1.88%
5 Brevard	72,400.33	72,961.00	560.67	0.77%	521,722,840	524,201,539	2,478,699	0.48%
6 Broward	269,839.23	272,510.56	2,671.33	0.99%	1,936,036,568	1,958,345,955	22,309,387	1.15%
7 Calhoun	2,153.58	2,154.44	0.86	0.04%	16,849,094	16,827,872	(21,222)	-0.13%
8 Charlotte	15,473.97	15,427.48	(46.49)	-0.30%	114,467,548	114,416,845	(50,703)	-0.04%
9 Citrus	14,970.46	15,057.52	87.06	0.58%	105,810,891	106,052,177	241,286	0.23%
10 Clay	36,946.94	37,033.78	86.84	0.24%	261,108,477	261,826,978	718,501	0.28%
11 Collier	45,888.21	46,529.44	641.23	1.40%	377,368,608	389,339,265	11,970,657	3.17%
12 Columbia	10,000.68	9,888.11	(112.57)	-1.13%	70,926,555	70,050,135	(876,420)	-1.24%
13 Miami-Dade	352,495.88	352,443.52	(52.36)	-0.01%	2,586,851,793	2,594,566,155	7,714,362	0.30%
14 DeSoto	4,925.08	4,932.69	7.61	0.15%	35,994,850	36,078,516	83,666	0.23%
15 Dixie	2,154.94	2,194.81	39.87	1.85%	16,005,054	16,254,459	249,405	1.56%
16 Duval	128,991.68	129,558.57	566.89	0.44%	922,685,867	928,982,489	6,296,622	0.68%
17 Escambia	39,893.55	39,627.08	(266.47)	-0.67%	283,402,260	280,812,363	(2,589,897)	-0.91%
18 Flagler	12,822.58	12,952.80	130.22	1.02%	88,883,942	89,755,419	871,477	0.98%
19 Franklin	1,240.54	1,260.14	19.60	1.58%	9,864,596	10,085,336	220,740	2.24%
20 Gadsden	5,240.83	5,060.10	(180.73)	-3.45%	38,562,649	37,355,216	(1,207,433)	-3.13%
21 Gilchrist	2,652.27	2,690.08	37.81	1.43%	20,815,187	21,030,898	215,711	1.04%
22 Glades	1,722.40	1,805.47	83.07	4.82%	13,437,585	14,137,724	700,139	5.21%
23 Gulf	1,898.84	1,921.95	23.11	1.22%	14,719,065	14,702,907	(16,158)	-0.11%
24 Hamilton	1,611.33	1,621.82	10.49	0.65%	12,340,870	12,424,121	83,251	0.67%
25 Hardee	5,273.22	5,265.77	(7.45)	-0.14%	36,883,525	37,047,135	163,610	0.44%
26 Hendry	7,304.45	7,372.59	68.14	0.93%	52,453,584	53,618,583	1,164,999	2.22%
27 Hernando	22,237.53	22,312.57	75.04	0.34%	158,714,394	159,512,389	797,995	0.50%
28 Highlands	12,240.99	12,239.26	(1.73)	-0.01%	85,091,803	84,726,622	(365,181)	-0.43%
29 Hillsborough	211,031.86	213,533.97	2,502.11	1.19%	1,507,920,809	1,531,749,569	23,828,760	1.58%
30 Holmes	3,160.23	3,089.87	(70.36)	-2.23%	23,738,576	23,318,606	(419,970)	-1.77%
31 Indian River	17,636.05	17,540.92	(95.13)	-0.54%	127,567,691	127,843,704	276,013	0.22%
32 Jackson	6,430.42	6,383.24	(47.18)	-0.73%	47,108,204	46,756,041	(352,163)	-0.75%
33 Jefferson	728.22	689.19	(39.03)	-5.36%	6,577,842	6,304,961	(272,881)	-4.15%
34 Lafayette	1,213.80	1,216.29	2.49	0.21%	9,250,640	9,252,469	1,829	0.02%
35 Lake	41,791.06	42,040.08	249.02	0.60%	291,043,144	292,923,774	1,880,630	0.65%
36 Lee	91,138.53	92,719.58	1,581.05	1.73%	669,459,227	685,240,790	15,781,563	2.36%
37 Leon	33,736.74	33,850.05	113.31	0.34%	240,296,970	240,993,996	697,026	0.29%
38 Levy	5,416.37	5,398.15	(18.22)	-0.34%	40,762,092	40,604,275	(157,817)	-0.39%
39 Liberty	1,369.72	1,365.17	(4.55)	-0.33%	11,292,181	11,222,038	(70,143)	-0.62%
40 Madison	2,690.12	2,731.15	41.03	1.53%	19,778,181	20,032,784	254,603	1.29%
41 Manatee	48,337.82	48,978.74	640.92	1.33%	343,637,987	346,842,150	3,204,163	0.93%
42 Marion	42,640.23	42,807.96	167.73	0.39%	293,608,990	294,023,606	414,616	0.14%
43 Martin	18,758.48	18,914.79	156.31	0.83%	142,199,040	144,602,240	2,403,200	1.69%
44 Monroe	8,023.94	8,191.05	167.11	2.08%	73,119,993	75,936,542	2,816,549	3.85%
45 Nassau	11,617.48	11,851.18	233.70	2.01%	83,774,891	85,222,473	1,447,582	1.73%
46 Okaloosa	30,687.59	31,231.46	543.87	1.77%	223,784,612	227,831,324	4,046,712	1.81%
47 Okeechobee	6,502.56	6,523.21	20.65	0.32%	46,572,883	46,752,059	179,176	0.38%
48 Orange	198,147.78	201,242.62	3,094.84	1.56%	1,413,547,200	1,439,282,912	25,735,712	1.82%
49 Osceola	62,701.80	64,569.98	1,868.18	2.98%	431,155,936	446,196,578	15,040,642	3.49%
50 Palm Beach	188,910.20	191,758.39	2,848.19	1.51%	1,421,657,307	1,458,561,516	36,904,209	2.60%
51 Pasco	71,390.86	73,181.07	1,790.21	2.51%	514,627,161	528,095,375	13,468,214	2.62%
52 Pinellas	100,977.13	100,804.33	(172.80)	-0.17%	732,171,039	731,408,153	(762,886)	-0.10%
53 Polk	99,873.08	101,592.85	1,719.77	1.72%	693,506,817	706,056,804	12,549,987	1.81%
54 Putnam	10,866.40	10,897.80	31.40	0.29%	77,000,166	77,913,588	913,422	1.19%
55 St. Johns	38,028.38	39,471.63	1,443.25	3.80%	267,713,259	278,741,462	11,028,203	4.12%
56 St. Lucie	39,400.71	39,581.55	180.84	0.46%	277,372,800	280,092,093	2,719,293	0.98%
57 Santa Rosa	26,975.27	27,707.91	732.64	2.72%	190,720,336	196,524,096	5,803,760	3.04%
58 Sarasota	42,440.92	42,936.88	495.96	1.17%	334,008,507	339,336,791	5,328,284	1.60%
59 Seminole	66,977.90	67,703.53	725.63	1.08%	465,501,911	470,672,536	5,170,625	1.11%
60 Sumter	8,351.40	8,416.58	65.18	0.78%	60,809,817	61,865,305	1,055,488	1.74%
61 Suwannee	6,029.37	6,050.35	20.98	0.35%	40,574,946	40,674,232	99,286	0.24%
62 Taylor	2,642.87	2,607.88	(34.99)	-1.32%	19,389,370	19,133,240	(256,130)	-1.32%
63 Union	2,276.44	2,258.19	(18.25)	-0.80%	16,947,723	16,840,641	(107,082)	-0.63%
64 Volusia	62,283.69	62,701.63	417.94	0.67%	436,584,119	437,502,134	918,015	0.21%
65 Wakulla	5,102.87	5,157.47	54.60	1.07%	36,279,809	36,555,689	275,880	0.76%
66 Walton	8,915.25	9,249.06	333.81	3.74%	68,019,691	70,828,091	2,808,400	4.13%
67 Washington	3,121.34	3,097.84	(23.50)	-0.75%	23,483,448	23,285,697	(197,751)	-0.84%
68 Washington Special	136.93	171.93	35.00	25.56%	983,617	1,182,321	198,704	20.20%
69 FAMU Lab School	497.91	567.43	69.52	13.96%	4,320,269	4,838,121	517,852	11.99%
70 FAU Palm Beach	1,124.43	1,134.79	10.36	0.92%	9,044,250	9,166,312	122,062	1.35%
71 FAU St Lucie	1,422.79	1,422.79	0.00	0.00%	10,119,980	10,149,759	29,779	0.29%
72 FSU Broward	690.36	690.36	0.00	0.00%	5,503,899	5,515,256	11,357	0.21%
73 FSU Leon	1,699.48	1,736.48	37.00	2.18%	12,351,983	12,554,506	202,523	1.64%
74 UF Lab School	1,135.02	1,155.02	20.00	1.76%	8,837,992	8,936,429	98,437	1.11%
75 Fla Virtual School	30,796.66	31,150.56	353.90	1.15%	163,043,036	163,451,186	408,150	0.25%
Total	2,800,009.16	2,827,377.46	27,368.30	0.98%	20,172,881,908	20,424,143,807	251,261,899	1.25%

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

Increase in Total Potential and Total Potential per Unweighted FTE over 2016-2017 FEFP - Third Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2016-2017	2017-2018	Difference	Percentage Difference	2016-2017	2017-2018	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	200,097,957	201,633,590	1,535,633	0.77%	7,026.22	6,992.61	(33.61)	-0.48%
2 Baker	35,175,807	34,975,458	(200,349)	-0.57%	7,225.26	7,209.64	(15.62)	-0.22%
3 Bay	196,682,551	198,975,526	2,292,975	1.17%	7,183.40	7,191.27	7.87	0.11%
4 Bradford	23,157,647	23,593,911	436,264	1.88%	7,533.76	7,544.09	10.33	0.14%
5 Brevard	521,722,840	524,201,539	2,478,699	0.48%	7,206.08	7,184.68	(21.40)	-0.30%
6 Broward	1,936,036,568	1,958,345,955	22,309,387	1.15%	7,174.78	7,186.31	11.53	0.16%
7 Calhoun	16,849,094	16,827,872	(21,222)	-0.13%	7,823.76	7,810.79	(12.97)	-0.17%
8 Charlotte	114,467,548	114,416,845	(50,703)	-0.04%	7,397.43	7,416.43	19.00	0.26%
9 Citrus	105,810,891	106,052,177	241,286	0.23%	7,067.98	7,043.14	(24.84)	-0.35%
10 Clay	261,108,477	261,826,978	718,501	0.28%	7,067.12	7,069.95	2.83	0.04%
11 Collier	377,368,608	389,339,265	11,970,657	3.17%	8,223.65	8,367.59	143.94	1.75%
12 Columbia	70,926,555	70,050,135	(876,420)	-1.24%	7,092.17	7,084.28	(7.89)	-0.11%
13 Miami-Dade	2,586,851,793	2,594,566,155	7,714,362	0.30%	7,338.67	7,361.65	22.98	0.31%
14 DeSoto	35,994,850	36,078,516	83,666	0.23%	7,308.48	7,314.17	5.69	0.08%
15 Dixie	16,005,054	16,254,459	249,405	1.56%	7,427.15	7,405.86	(21.29)	-0.29%
16 Duval	922,685,867	928,982,489	6,296,622	0.68%	7,153.06	7,170.37	17.31	0.24%
17 Escambia	283,402,260	280,812,363	(2,589,897)	-0.91%	7,103.96	7,086.38	(17.58)	-0.25%
18 Flagler	88,883,942	89,755,419	871,477	0.98%	6,931.83	6,929.42	(2.41)	-0.03%
19 Franklin	9,864,596	10,085,336	220,740	2.24%	7,951.86	8,003.35	51.49	0.65%
20 Gadsden	38,562,649	37,355,216	(1,207,433)	-3.13%	7,358.12	7,382.31	24.19	0.33%
21 Gilchrist	20,815,187	21,030,898	215,711	1.04%	7,848.06	7,817.95	(30.11)	-0.38%
22 Glades	13,437,585	14,137,724	700,139	5.21%	7,801.66	7,830.50	28.84	0.37%
23 Gulf	14,719,065	14,702,907	(16,158)	-0.11%	7,751.61	7,649.99	(101.62)	-1.31%
24 Hamilton	12,340,870	12,424,121	83,251	0.67%	7,658.81	7,660.60	1.79	0.02%
25 Hardee	36,883,525	37,047,135	163,610	0.44%	6,994.50	7,035.46	40.96	0.59%
26 Hendry	52,453,584	53,618,583	1,164,999	2.22%	7,181.04	7,272.69	91.65	1.28%
27 Hernando	158,714,394	159,512,389	797,995	0.50%	7,137.23	7,148.99	11.76	0.16%
28 Highlands	85,091,803	84,726,622	(365,181)	-0.43%	6,951.38	6,922.53	(28.85)	-0.42%
29 Hillsborough	1,507,920,809	1,531,749,569	23,828,760	1.58%	7,145.47	7,173.33	27.86	0.39%
30 Holmes	23,738,576	23,318,606	(419,970)	-1.77%	7,511.66	7,546.79	35.13	0.47%
31 Indian River	127,567,691	127,843,704	276,013	0.22%	7,233.35	7,288.31	54.96	0.76%
32 Jackson	47,108,204	46,756,041	(352,163)	-0.75%	7,325.84	7,324.81	(1.03)	-0.01%
33 Jefferson	6,577,842	6,304,961	(272,881)	-4.15%	9,032.77	9,148.36	115.59	1.28%
34 Lafayette	9,250,640	9,252,469	1,829	0.02%	7,621.22	7,607.12	(14.10)	-0.19%
35 Lake	291,043,144	292,923,774	1,880,630	0.65%	6,964.24	6,967.73	3.49	0.05%
36 Lee	669,459,227	685,240,790	15,781,563	2.36%	7,345.51	7,390.46	44.95	0.61%
37 Leon	240,296,970	240,993,996	697,026	0.29%	7,122.71	7,119.46	(3.25)	-0.05%
38 Levy	40,762,092	40,604,275	(157,817)	-0.39%	7,525.72	7,521.89	(3.83)	-0.05%
39 Liberty	11,292,181	11,222,038	(70,143)	-0.62%	8,244.15	8,220.25	(23.90)	-0.29%
40 Madison	19,778,181	20,032,784	254,603	1.29%	7,352.16	7,334.93	(17.23)	-0.23%
41 Manatee	343,637,987	346,842,150	3,204,163	0.93%	7,109.09	7,081.48	(27.61)	-0.39%
42 Marion	293,608,990	294,023,606	414,616	0.14%	6,885.73	6,868.43	(17.30)	-0.25%
43 Martin	142,199,040	144,602,240	2,403,200	1.69%	7,580.52	7,644.93	64.41	0.85%
44 Monroe	73,119,993	75,936,542	2,816,549	3.85%	9,112.73	9,270.67	157.94	1.73%
45 Nassau	83,774,891	85,222,473	1,447,582	1.73%	7,211.11	7,191.05	(20.06)	-0.28%
46 Okaloosa	223,784,612	227,831,324	4,046,712	1.81%	7,292.35	7,294.93	2.58	0.04%
47 Okeechobee	46,572,883	46,752,059	179,176	0.38%	7,162.24	7,167.03	4.79	0.07%
48 Orange	1,413,547,200	1,439,282,912	25,735,712	1.82%	7,133.80	7,151.98	18.18	0.25%
49 Osceola	431,155,936	446,196,578	15,040,642	3.49%	6,876.29	6,910.28	33.99	0.49%
50 Palm Beach	1,421,657,307	1,458,561,516	36,904,209	2.60%	7,525.57	7,606.25	80.68	1.07%
51 Pasco	514,627,161	528,095,375	13,468,214	2.62%	7,208.59	7,216.28	7.69	0.11%
52 Pinellas	732,171,039	731,408,153	(762,886)	-0.10%	7,250.86	7,255.72	4.86	0.07%
53 Polk	693,506,817	706,056,804	12,549,987	1.81%	6,943.88	6,949.87	5.99	0.09%
54 Putnam	77,000,166	77,913,588	913,422	1.19%	7,086.08	7,149.48	63.40	0.89%
55 St. Johns	267,713,259	278,741,462	11,028,203	4.12%	7,039.83	7,061.82	21.99	0.31%
56 St. Lucie	277,372,800	280,092,093	2,719,293	0.98%	7,039.79	7,076.33	36.54	0.52%
57 Santa Rosa	190,720,336	196,524,096	5,803,760	3.04%	7,070.19	7,092.71	22.52	0.32%
58 Sarasota	334,008,507	339,336,791	5,328,284	1.60%	7,869.96	7,903.15	33.19	0.42%
59 Seminole	465,501,911	470,672,536	5,170,625	1.11%	6,950.08	6,951.96	1.88	0.03%
60 Sumter	60,809,817	61,865,305	1,055,488	1.74%	7,281.39	7,350.41	69.02	0.95%
61 Suwannee	40,574,946	40,674,232	99,286	0.24%	6,729.55	6,722.62	(6.93)	-0.10%
62 Taylor	19,389,370	19,133,240	(256,130)	-1.32%	7,336.48	7,336.70	0.22	0.00%
63 Union	16,947,723	16,840,641	(107,082)	-0.63%	7,444.84	7,457.58	12.74	0.17%
64 Volusia	436,584,119	437,502,134	918,015	0.21%	7,009.61	6,977.52	(32.09)	-0.46%
65 Wakulla	36,279,809	36,555,689	275,880	0.76%	7,109.69	7,087.91	(21.78)	-0.31%
66 Walton	68,019,691	70,828,091	2,808,400	4.13%	7,629.59	7,657.87	28.28	0.37%
67 Washington	23,483,448	23,285,697	(197,751)	-0.84%	7,523.51	7,516.75	(6.76)	-0.09%
68 Washington Special	983,617	1,182,321	198,704	20.20%	7,183.36	6,876.76	(306.60)	-4.27%
69 FAMU Lab School	4,320,269	4,838,121	517,852	11.99%	8,676.81	8,526.38	(150.43)	-1.73%
70 FAU Palm Beach	9,044,250	9,166,312	122,062	1.35%	8,043.41	8,077.54	34.13	0.42%
71 FAU St Lucie	10,119,980	10,149,759	29,779	0.29%	7,112.77	7,133.70	20.93	0.29%
72 FSU Broward	5,503,899	5,515,256	11,357	0.21%	7,972.51	7,988.96	16.45	0.21%
73 FSU Leon	12,351,983	12,554,506	202,523	1.64%	7,268.10	7,229.86	(38.24)	-0.53%
74 UF Lab School	8,837,992	8,936,429	98,437	1.11%	7,786.64	7,737.03	(49.61)	-0.64%
75 Fla Virtual School	163,043,036	163,451,186	408,150	0.25%	5,294.18	5,247.13	(47.05)	-0.89%
Total	20,172,881,908	20,424,143,807	251,261,899	1.25%	7,204.58	7,223.71	19.13	0.27%

FLORIDA EDUCATION FINANCE PROGRAM
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Detail Summary Page 1

District	Unweighted	Weighted	\$4,133.67	District	Base	Declining	Sparsity	State Funded
	FTE	FTE	Times	Cost	Funding	Enrollment	Supplement	Discretionary
	-1-	-2-	Weighted	Differential	-5-	-6-	-7-	-8-
			FTE	-4-				Contribution
1 Alachua	28,835.23	31,177.19	128,876,215	0.9702	125,035,704	0	0	0
2 Baker	4,851.21	5,071.89	20,965,520	0.9762	20,466,541	18,292	7,18,428	0
3 Bay	27,669.05	31,186.57	128,914,989	0.9636	124,222,483	0	0	0
4 Bradford	3,127.47	3,313.81	13,698,197	0.9716	13,309,168	0	1,034,954	0
5 Brevard	72,961.00	80,179.22	331,434,436	0.9891	327,821,801	0	0	0
6 Broward	272,510.56	296,908.23	1,227,320,643	1.0260	1,259,230,980	0	0	0
7 Calhoun	2,154.44	2,308.62	9,543,073	0.9300	8,875,058	0	1,657,793	0
8 Charlotte	15,427.48	16,825.60	69,551,478	0.9840	68,438,654	51,760	0	0
9 Citrus	15,057.52	16,072.21	66,437,212	0.9480	62,982,477	0	2,074,556	0
10 Clay	37,033.78	40,296.34	166,571,772	0.9925	165,322,484	0	0	0
11 Collier	46,529.44	51,460.64	212,721,304	1.0378	220,762,169	0	0	0
12 Columbia	9,888.11	10,385.02	42,928,246	0.9475	40,674,513	116,782	1,397,947	0
13 Miami-Dade	352,443.52	384,104.97	1,587,763,191	1.0196	1,618,883,350	60,341	0	0
14 DeSoto	4,932.69	5,200.78	21,498,308	0.9752	20,965,150	0	704,404	0
15 Dixie	2,194.81	2,354.66	9,733,387	0.9279	9,031,610	0	1,070,607	0
16 Duval	129,558.57	140,305.96	579,978,538	1.0114	586,590,293	0	0	0
17 Escambia	39,627.08	42,919.58	177,415,380	0.9696	172,021,952	291,870	0	0
18 Flagler	12,952.80	13,673.72	56,522,646	0.9520	53,809,559	0	1,238,782	0
19 Franklin	1,260.14	1,362.71	5,632,993	0.9178	5,169,961	0	137,303	0
20 Gadsden	5,060.10	5,358.52	22,150,353	0.9467	20,969,739	188,620	2,130,914	0
21 Gilchrist	2,690.08	2,968.94	12,272,618	0.9447	11,593,942	0	1,905,079	0
22 Glades	1,805.47	1,927.44	7,967,401	0.9745	7,764,232	0	1,024,796	0
23 Gulf	1,921.95	2,088.63	8,633,707	0.9356	8,077,696	0	1,272,661	0
24 Hamilton	1,621.82	1,729.79	7,150,381	0.9289	6,641,989	0	990,554	0
25 Hardee	5,265.77	5,543.58	22,915,330	0.9673	22,165,999	7,862	618,463	0
26 Hendry	7,372.59	7,881.54	32,579,685	0.9870	32,156,149	0	1,945,852	0
27 Hernando	22,312.57	24,104.10	99,638,395	0.9710	96,748,882	0	2,192,672	0
28 Highlands	12,239.26	12,913.68	53,380,892	0.9483	50,621,100	1,796	2,676,167	0
29 Hillsborough	213,533.97	232,751.44	962,117,645	1.0080	969,814,586	0	0	0
30 Holmes	3,089.87	3,229.45	13,349,481	0.9354	12,487,105	71,559	2,365,885	0
31 Indian River	17,540.92	18,947.91	78,324,407	1.0010	78,402,731	106,155	0	0
32 Jackson	6,383.24	6,872.61	28,409,102	0.9231	26,224,442	48,816	3,209,580	0
33 Jefferson	689.19	735.35	3,039,694	0.9447	2,871,599	40,265	423,430	0
34 Lafayette	1,216.29	1,309.98	5,415,025	0.9168	4,964,495	0	887,028	0
35 Lake	42,040.08	45,643.11	188,673,555	0.9748	183,918,981	0	0	0
36 Lee	92,719.58	99,941.29	413,124,312	1.0079	416,387,994	0	0	0
37 Leon	33,850.05	36,648.70	151,493,632	0.9670	146,494,342	0	0	0
38 Levy	5,398.15	5,836.22	24,125,008	0.9435	22,761,945	19,426	3,110,658	0
39 Liberty	1,365.17	1,567.58	6,479,858	0.9269	6,006,180	5,067	997,565	0
40 Madison	2,731.15	2,868.98	11,859,417	0.9194	10,903,548	0	1,052,434	0
41 Manatee	48,978.74	52,643.26	217,609,865	0.9926	215,999,552	0	0	0
42 Marion	42,807.96	45,495.28	188,062,474	0.9497	178,602,932	0	0	0
43 Martin	18,914.79	20,936.48	86,544,499	1.0110	87,496,488	0	0	0
44 Monroe	8,191.05	8,842.13	36,550,448	1.0206	37,303,387	0	0	0
45 Nassau	11,851.18	12,618.10	52,159,061	0.9893	51,600,959	0	2,773,544	0
46 Okaloosa	31,231.46	34,079.35	140,872,787	0.9875	139,111,877	0	0	0
47 Okeechobee	6,523.21	6,900.02	28,522,406	0.9765	27,852,129	0	623,866	0
48 Orange	201,242.62	223,870.00	925,404,703	1.0025	927,718,215	0	0	0
49 Osceola	64,569.98	70,492.15	291,391,286	0.9839	286,699,886	0	0	0
50 Palm Beach	191,758.39	212,108.22	876,785,386	1.0426	914,136,443	0	0	0
51 Pasco	73,181.07	79,885.52	330,220,377	0.9864	325,729,380	0	0	0
52 Pinellas	100,804.33	109,444.72	452,408,356	1.0056	454,941,843	196,233	0	0
53 Polk	101,592.85	108,835.11	449,888,429	0.9709	436,796,676	0	0	0
54 Putnam	10,897.80	11,475.24	47,434,855	0.9623	45,646,561	0	2,898,418	0
55 St. Johns	39,471.63	42,914.86	177,395,869	0.9954	176,579,848	0	0	0
56 St. Lucie	39,581.55	41,942.65	173,377,074	0.9949	172,492,851	0	0	0
57 Santa Rosa	27,707.91	30,022.28	124,102,198	0.9661	119,895,133	0	0	0
58 Sarasota	42,936.88	47,495.53	196,330,847	1.0113	198,549,386	0	0	0
59 Seminole	67,703.53	73,054.15	301,981,748	0.9921	299,596,092	0	0	0
60 Sumter	8,416.58	8,842.07	36,550,199	0.9576	35,000,471	0	0	0
61 Suwannee	6,050.35	6,385.55	26,395,756	0.9295	24,534,855	0	2,079,379	0
62 Taylor	2,607.88	2,770.11	11,450,721	0.9201	10,535,808	35,668	1,067,637	0
63 Union	2,258.19	2,384.74	9,857,728	0.9630	9,492,992	19,246	1,057,320	0
64 Volusia	62,701.63	68,384.47	282,678,832	0.9617	271,852,233	0	0	0
65 Wakulla	5,157.47	5,522.07	22,826,415	0.9472	21,621,180	0	657,978	0
66 Walton	9,249.06	9,694.31	40,073,078	0.9653	38,682,542	0	0	0
67 Washington	3,097.84	3,321.71	13,730,853	0.9337	12,820,497	24,451	1,959,675	0
68 Washington Special	171.93	172.09	711,363	0.9337	664,200	0	0	0
69 FAMU Lab School	567.43	590.23	2,439,816	0.9670	2,359,302	0	438,001	201,069
70 FAU Palm Beach	1,134.79	1,165.48	4,817,710	1.0426	5,022,944	0	565,820	817,162
71 FAU St Lucie	1,422.79	1,504.93	6,220,884	0.9949	6,189,157	0	0	551,189
72 FSU Broward	690.36	736.78	3,045,605	1.0260	3,124,791	0	0	346,057
73 FSU Leon	1,736.48	1,819.00	7,519,146	0.9670	7,271,014	0	994,538	615,322
74 UF Lab School	1,155.02	1,216.76	5,029,684	0.9702	4,879,799	0	845,312	421,270
75 Fla Virtual School	31,150.56	31,773.03	131,339,221	1.0000	131,339,221	0	0	15,035,441
State	2,827,377.46	3,075,314.94	12,712,337,105		12,723,732,227	1,304,209	52,800,000	17,987,510

FLORIDA EDUCATION FINANCE PROGRAM
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Detail Summary Page 2

District	Safe	0.748	Supplemental	ESE	Reading
	Schools	Millage	Academic	Guaranteed	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	806,433	3,585,084	8,207,863	11,903,298	1,307,748
2 Baker	127,169	1,685,698	1,782,904	1,161,771	310,236
3 Bay	734,592	1,344,993	8,063,563	9,428,419	1,299,991
4 Bradford	108,930	809,389	991,535	1,255,910	241,960
5 Brevard	1,665,171	7,724,381	19,575,993	29,955,214	3,242,178
6 Broward	5,962,047	0	61,136,685	97,408,774	12,127,133
7 Calhoun	84,730	722,061	491,249	865,844	199,661
8 Charlotte	349,584	0	3,431,307	6,293,719	767,854
9 Citrus	310,264	516,473	3,314,152	6,900,756	715,806
10 Clay	579,748	10,041,709	9,543,329	12,076,604	1,692,054
11 Collier	745,404	0	10,069,880	22,063,368	2,220,908
12 Columbia	283,787	2,876,451	3,823,657	4,222,655	503,005
13 Miami-Dade	9,598,513	0	119,509,250	138,215,310	15,557,950
14 DeSoto	152,821	1,262,029	1,892,957	2,152,532	314,992
15 Dixie	104,277	667,705	489,670	611,577	201,155
16 Duval	3,396,085	17,132,825	32,498,407	50,015,094	5,710,638
17 Escambia	1,222,991	6,263,060	10,779,631	14,737,272	1,755,962
18 Flagler	280,792	0	2,778,664	6,135,876	628,303
19 Franklin	87,919	0	286,665	465,393	164,318
20 Gadsden	161,354	1,374,171	1,475,753	1,709,538	315,036
21 Gilchrist	82,822	802,128	591,574	1,049,571	225,598
22 Glades	89,472	426,271	334,153	616,251	189,065
23 Gulf	95,867	0	386,468	188,499	192,055
24 Hamilton	99,985	215,945	461,130	558,223	178,360
25 Hardee	132,036	1,379,895	1,355,285	1,896,692	326,447
26 Hendry	209,375	2,148,594	1,838,019	2,511,615	421,746
27 Hernando	489,462	4,327,746	5,358,956	9,563,123	1,037,913
28 Highlands	313,970	2,180,179	2,746,282	4,338,927	597,888
29 Hillsborough	3,473,048	36,010,369	48,523,003	84,043,051	9,366,314
30 Holmes	99,821	1,131,078	677,910	1,062,325	234,118
31 Indian River	425,273	0	3,795,993	5,348,774	862,904
32 Jackson	172,280	1,903,482	1,329,050	2,302,645	365,162
33 Jefferson	85,884	0	295,395	456,692	142,393
34 Lafayette	76,102	385,625	210,449	264,203	162,358
35 Lake	875,827	5,756,128	10,387,610	14,005,753	1,869,451
36 Lee	1,630,966	0	22,196,747	42,101,779	4,087,034
37 Leon	1,221,172	4,559,940	9,823,409	17,897,627	1,512,448
38 Levy	170,708	1,290,104	1,257,967	2,032,788	332,132
39 Liberty	72,308	475,475	285,476	522,408	172,295
40 Madison	120,908	798,042	863,027	1,289,052	219,012
41 Manatee	1,096,522	0	11,242,948	21,132,497	2,175,476
42 Marion	872,168	7,589,423	13,409,664	16,514,324	1,818,740
43 Martin	370,716	0	3,807,901	7,317,121	949,652
44 Monroe	292,448	0	1,833,744	3,199,032	470,847
45 Nassau	213,344	0	2,603,501	3,315,231	607,235
46 Okaloosa	628,571	2,208,689	8,767,920	12,665,492	1,442,024
47 Okeechobee	189,502	1,833,870	1,696,284	2,905,294	380,689
48 Orange	4,934,936	4,459,536	47,399,688	58,748,419	8,964,746
49 Osceola	1,090,288	14,133,077	13,855,690	17,895,910	2,849,905
50 Palm Beach	4,311,259	0	39,601,979	73,779,352	8,835,186
51 Pasco	1,369,260	16,293,765	21,449,205	30,847,289	3,222,217
52 Pinellas	3,221,588	0	23,215,740	45,588,151	4,454,809
53 Polk	1,881,020	25,534,347	27,025,236	38,249,842	4,281,717
54 Putnam	297,282	2,640,319	3,746,117	3,539,506	550,434
55 St. Johns	586,679	594,837	7,769,125	12,737,296	1,799,441
56 St. Lucie	749,969	4,023,860	10,501,379	16,678,094	1,760,454
57 Santa Rosa	386,035	6,376,975	8,016,123	9,805,938	1,258,711
58 Sarasota	952,185	0	8,804,014	23,325,706	2,009,014
59 Seminole	1,244,055	9,422,300	16,517,973	20,710,793	2,972,925
60 Sumter	207,849	0	1,863,853	3,747,797	448,879
61 Suwannee	145,940	1,627,181	1,259,624	460,059	349,044
62 Taylor	123,248	276,435	580,746	1,027,532	215,504
63 Union	84,434	910,367	506,798	602,273	205,556
64 Volusia	1,614,716	5,448,772	16,919,233	24,121,710	2,708,269
65 Wakulla	136,602	1,610,472	973,812	1,616,670	321,250
66 Walton	222,333	0	1,588,414	2,780,991	484,003
67 Washington	108,599	849,397	862,548	755,923	237,298
68 Washington Special	1,215	0	93,737	75,363	121,336
69 FAMU Lab School	66,670	76,438	329,900	54,792	137,506
70 FAU Palm Beach	70,680	0	297,436	108,695	162,915
71 FAU St Lucie	72,715	144,641	424,016	182,590	174,040
72 FSU Broward	67,539	0	143,360	169,506	144,808
73 FSU Leon	74,932	233,921	295,185	318,029	184,360
74 UF Lab School	70,823	143,604	302,440	238,773	161,550
75 Fla Virtual School	0	199,052	0	376,048	1,367,879
State	64,456,019	226,428,308	710,566,350	1,065,220,960	130,000,000

FLORIDA EDUCATION FINANCE PROGRAM
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Detail Summary Page 3

District	DJJ	Instructional Materials	Student Transportation Allocation	Digital Classrooms Allocation	Teacher Classroom Supply Asst Program	Gross State & Local FEFP
	Supplemental Allocation					
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	199,330	2,456,672	3,701,092	948,580	467,006	158,705,418
2 Baker	0	392,080	1,527,811	575,469	78,569	28,845,085
3 Bay	155,201	2,288,966	4,189,467	930,439	448,119	154,004,567
4 Bradford	0	270,679	767,894	548,653	50,651	19,396,750
5 Brevard	198,482	6,197,554	10,068,852	1,635,031	1,181,652	411,825,580
6 Broward	404,443	22,089,841	30,431,058	4,739,359	4,413,489	1,497,943,809
7 Calhoun	0	175,328	463,983	533,516	34,893	14,128,337
8 Charlotte	0	1,316,836	3,279,734	740,000	249,858	84,919,306
9 Citrus	150,723	1,208,939	3,767,633	734,245	243,866	82,925,118
10 Clay	121,979	3,014,792	7,095,135	1,076,123	599,787	211,809,405
11 Collier	173,290	3,934,575	7,181,245	1,223,844	753,575	269,128,258
12 Columbia	0	804,057	1,923,233	653,826	160,144	57,478,095
13 Miami-Dade	562,785	27,431,033	20,172,184	5,982,850	5,708,057	1,961,763,277
14 DeSoto	45,928	389,087	764,059	576,736	79,888	29,302,117
15 Dixie	0	190,085	575,030	534,144	35,546	13,523,203
16 Duval	395,396	10,377,334	19,730,181	2,515,501	2,098,287	731,045,633
17 Escambia	202,651	3,102,905	9,687,211	1,116,466	641,787	223,823,031
18 Flagler	0	1,093,868	2,579,663	701,503	209,779	69,519,557
19 Franklin	0	100,582	349,050	519,604	20,409	7,301,204
20 Gadsden	0	403,429	1,473,754	578,718	81,952	30,865,889
21 Gilchrist	0	241,725	422,775	541,849	43,568	17,513,868
22 Glades	0	159,970	224,431	528,087	29,241	11,668,596
23 Gulf	0	161,013	388,310	529,899	31,127	11,329,081
24 Hamilton	0	128,842	307,464	525,230	26,266	10,141,897
25 Hardee	0	418,521	1,118,970	581,918	85,283	30,106,708
26 Hendry	0	588,045	1,476,779	614,693	119,404	44,030,526
27 Hernando	0	1,809,848	5,107,978	847,109	361,367	127,953,457
28 Highlands	0	990,621	2,556,530	690,402	198,223	67,933,701
29 Hillsborough	525,301	17,033,773	36,694,976	3,821,879	3,458,324	1,214,054,192
30 Holmes	0	257,415	748,746	548,068	50,042	19,769,268
31 Indian River	0	1,416,659	3,586,962	772,878	284,087	95,002,416
32 Jackson	51,627	523,425	1,972,154	599,302	103,381	38,821,125
33 Jefferson	0	55,897	173,627	510,722	11,162	5,067,122
34 Lafayette	0	100,567	176,484	518,921	19,699	7,770,171
35 Lake	0	3,341,543	8,428,475	1,154,004	680,867	230,460,982
36 Lee	264,422	7,709,377	22,573,300	1,942,409	1,501,655	520,463,077
37 Leon	143,724	2,676,870	4,917,189	1,026,594	548,224	190,863,793
38 Levy	0	433,639	1,386,273	583,977	87,427	33,469,568
39 Liberty	221,108	110,078	290,509	521,238	22,110	9,702,251
40 Madison	105,240	229,696	602,258	542,488	44,233	16,774,128
41 Manatee	243,810	4,089,231	7,195,228	1,261,946	793,243	265,249,654
42 Marion	242,711	3,429,243	10,388,054	1,165,950	693,303	234,856,362
43 Martin	44,574	1,745,928	2,901,703	794,251	306,338	105,734,672
44 Monroe	0	676,608	1,148,474	627,426	132,659	46,679,360
45 Nassau	0	1,017,293	2,808,501	684,365	191,938	65,823,436
46 Okaloosa	257,315	2,632,683	6,534,588	985,858	505,814	178,350,712
47 Okeechobee	250,361	529,232	1,619,032	601,479	105,648	38,609,597
48 Orange	413,026	16,771,012	30,162,921	3,630,667	3,259,258	1,106,466,257
49 Osceola	47,572	5,551,043	11,588,040	1,504,494	1,045,754	356,358,353
50 Palm Beach	253,799	15,512,936	25,864,827	3,483,123	3,105,654	1,088,910,412
51 Pasco	176,924	6,189,511	16,259,380	1,638,454	1,185,216	424,496,704
52 Pinellas	384,321	8,085,976	12,622,382	2,068,180	1,632,593	556,447,789
53 Polk	336,431	8,537,726	22,702,256	2,080,447	1,645,364	569,208,867
54 Putnam	0	861,545	2,551,751	669,534	176,497	63,599,204
55 St. Johns	245,017	3,454,917	9,140,842	1,114,047	639,269	214,707,631
56 St. Lucie	116,440	3,328,383	9,600,195	1,115,757	641,049	221,038,170
57 Santa Rosa	0	2,478,548	6,637,031	931,043	448,748	157,494,951
58 Sarasota	0	3,623,216	6,491,670	1,167,955	695,391	245,618,537
59 Seminole	0	5,396,525	11,378,749	1,553,242	1,096,504	370,056,013
60 Sumter	0	701,377	1,034,892	630,934	136,312	43,772,364
61 Suwannee	0	484,374	1,370,230	594,123	97,989	33,040,024
62 Taylor	0	221,388	749,563	540,570	42,236	15,416,335
63 Union	41,644	181,261	501,528	535,130	36,573	14,195,108
64 Volusia	231,632	5,136,732	10,510,161	1,475,429	1,015,494	341,126,992
65 Wakulla	0	436,664	1,792,202	580,233	83,529	29,832,995
66 Walton	57,538	861,834	2,135,572	643,885	149,795	47,606,907
67 Washington	0	259,201	846,009	548,192	50,172	19,338,502
68 Washington Special	199,613	21,398	0	2,675	2,784	1,182,321
69 FAMU Lab School	0	59,333	0	508,827	9,190	4,243,496
70 FAU Palm Beach	0	272,007	0	517,654	18,379	7,853,692
71 FAU St Lucie	0	107,204	0	522,134	23,043	8,390,729
72 FSU Broward	0	52,029	0	510,740	11,181	4,570,011
73 FSU Leon	0	152,682	0	527,014	28,123	10,708,426
74 UF Lab School	0	105,707	0	517,968	18,706	7,708,859
75 Fla Virtual School	0	2,437,810	0	0	0	163,293,551
State	7,464,358	231,028,723	439,418,240	80,000,000	45,286,750	15,823,136,559

FLORIDA EDUCATION FINANCE PROGRAM
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Detail Summary Page 4

District	Gross State & Local FEFP	Required Local Effort	Net State FEFP	Class Size Reduction Allocation	District Lottery & School Recognition Allocation	Total State Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	158,705,418	61,681,572	97,023,846	30,425,936	1,985,296	129,435,078
2 Baker	28,845,085	3,836,422	25,008,663	5,128,229	315,298	30,452,190
3 Bay	154,004,567	70,334,712	83,669,855	30,918,798	1,865,373	116,454,026
4 Bradford	19,396,750	4,147,416	15,249,334	3,404,972	72,071	18,726,377
5 Brevard	411,825,580	161,690,784	250,134,796	80,318,559	4,099,770	334,553,125
6 Broward	1,497,943,809	771,582,652	726,361,157	311,553,532	12,246,525	1,050,161,214
7 Calhoun	14,128,337	1,881,418	12,246,919	2,183,592	184,345	14,614,856
8 Charlotte	84,919,306	70,368,405	14,550,901	16,668,250	765,212	31,984,363
9 Citrus	82,925,118	39,776,582	43,148,536	15,389,875	889,570	59,427,981
10 Clay	211,809,405	45,312,494	166,496,911	39,828,153	2,119,481	208,444,545
11 Collier	269,128,258	242,249,270	26,878,988	54,257,832	2,351,050	83,487,870
12 Columbia	57,478,095	11,334,951	46,143,144	10,230,599	381,990	56,755,733
13 Miami-Dade	1,961,763,277	1,281,232,826	680,530,451	399,165,698	15,381,167	1,095,077,316
14 DeSoto	29,302,117	6,619,263	22,682,854	5,333,466	292,559	28,308,879
15 Dixie	13,523,203	2,327,253	11,195,950	2,276,748	48,825	13,521,523
16 Duval	731,045,633	261,925,789	469,119,844	146,548,419	5,158,968	620,827,231
17 Escambia	223,823,031	76,913,283	146,909,748	42,318,352	1,553,986	190,782,086
18 Flagler	69,519,557	37,694,555	31,825,002	13,163,022	644,311	45,632,335
19 Franklin	7,301,204	6,571,928	729,276	1,332,810	31,391	2,093,477
20 Gadsden	30,865,889	6,330,823	24,535,066	5,266,833	121,993	29,923,892
21 Gilchrist	17,513,868	2,948,455	14,565,413	2,879,903	123,636	17,568,952
22 Glades	11,668,596	2,538,192	9,130,404	2,012,412	0	11,142,816
23 Gulf	11,329,081	6,755,734	4,573,347	2,002,724	141,292	6,717,363
24 Hamilton	10,141,897	3,339,075	6,802,822	1,669,448	35,557	8,507,827
25 Hardee	30,106,708	6,988,591	23,118,117	5,568,454	176,577	28,863,148
26 Hendry	44,030,526	8,198,647	35,831,879	8,012,465	118,574	43,962,918
27 Hernando	127,953,457	38,608,713	89,344,744	23,723,230	1,251,270	114,319,244
28 Highlands	67,933,701	21,917,654	46,016,047	12,665,505	321,844	59,003,396
29 Hillsborough	1,214,054,192	398,995,565	815,058,627	240,361,142	8,914,088	1,064,333,857
30 Holmes	19,769,268	2,170,596	17,598,672	3,061,195	108,085	20,767,952
31 Indian River	95,002,416	72,538,652	22,463,764	19,271,118	978,174	42,713,056
32 Jackson	38,821,125	6,882,939	31,938,186	6,483,493	233,146	38,654,825
33 Jefferson	5,067,122	2,717,147	2,349,975	727,828	45,138	3,122,941
34 Lafayette	7,770,171	1,186,505	6,583,666	1,215,264	57,815	7,856,745
35 Lake	230,460,982	85,994,060	144,466,922	45,545,115	2,113,636	192,125,673
36 Lee	520,463,077	348,838,479	171,624,598	101,990,186	3,846,668	277,461,452
37 Leon	190,863,793	69,451,088	121,412,705	36,311,406	1,824,012	159,548,123
38 Levy	33,469,568	7,816,278	25,653,290	5,617,230	167,540	31,438,060
39 Liberty	9,702,251	1,078,817	8,623,434	1,327,609	0	9,951,043
40 Madison	16,774,128	3,086,402	13,687,726	2,667,106	53,909	16,408,741
41 Manatee	265,249,654	151,736,524	113,513,130	53,717,680	1,908,465	169,139,275
42 Marion	234,856,362	76,953,972	157,902,390	43,968,498	1,852,683	203,723,571
43 Martin	105,734,672	92,047,132	13,687,540	21,490,210	1,361,714	36,539,464
44 Monroe	46,679,360	42,012,674	4,666,686	9,302,828	531,931	14,501,445
45 Nassau	65,823,436	34,155,779	31,667,657	12,677,258	835,023	45,179,938
46 Okaloosa	178,350,712	76,034,697	102,316,015	33,963,584	2,451,567	138,731,166
47 Okeechobee	38,609,597	7,928,054	30,681,543	6,727,907	58,154	37,467,604
48 Orange	1,106,466,257	528,090,762	578,375,495	229,179,388	9,676,304	817,231,187
49 Osceola	356,358,353	105,351,303	251,007,050	70,508,784	1,883,620	323,399,454
50 Palm Beach	1,088,910,412	789,746,752	299,163,660	222,311,398	9,254,019	530,729,077
51 Pasco	424,496,704	112,884,449	311,612,255	80,248,860	3,853,720	395,714,835
52 Pinellas	556,447,789	332,705,529	223,742,260	111,738,878	4,939,581	340,420,719
53 Polk	569,208,867	137,800,657	431,408,210	108,547,942	4,149,364	544,105,516
54 Putnam	63,599,204	14,802,535	48,796,669	11,459,464	165,511	60,421,644
55 St. Johns	214,707,631	107,776,821	106,930,810	42,240,556	3,084,279	152,255,645
56 St. Lucie	221,038,170	88,969,427	132,068,743	42,498,035	1,221,987	175,788,765
57 Santa Rosa	157,494,951	42,390,386	115,104,565	29,662,612	2,192,775	146,959,952
58 Sarasota	245,618,537	221,056,932	24,561,605	48,279,414	2,734,660	75,575,679
59 Seminole	370,056,013	137,034,973	233,021,040	72,208,143	4,719,413	309,948,596
60 Sumter	43,772,364	39,389,492	4,382,872	8,710,321	478,619	13,571,812
61 Suwannee	33,040,024	7,442,292	25,597,732	6,052,752	249,677	31,900,161
62 Taylor	15,416,335	5,746,793	9,669,542	2,710,370	7,557	12,387,469
63 Union	14,195,108	1,139,197	13,055,911	2,302,290	149,227	15,507,428
64 Volusia	341,126,992	144,216,757	196,910,235	66,988,557	4,170,565	268,069,357
65 Wakulla	29,832,995	5,285,863	24,547,132	5,410,063	400,771	30,357,966
66 Walton	47,606,907	42,852,754	4,754,153	9,686,996	418,861	14,860,010
67 Washington	19,338,502	3,940,345	15,398,157	3,198,776	82,796	18,679,729
68 Washington Special	1,182,321	0	1,182,321	0	0	1,182,321
69 FAMU Lab School	4,243,496	0	4,243,496	594,625	0	4,838,121
70 FAU Palm Beach	7,853,692	0	7,853,692	1,214,885	97,735	9,166,312
71 FAU St Lucie	8,390,729	0	8,390,729	1,623,474	135,556	10,149,759
72 FSU Broward	4,570,011	0	4,570,011	879,409	65,836	5,515,256
73 FSU Leon	10,708,426	0	10,708,426	1,682,763	163,317	12,554,506
74 UF Lab School	7,708,859	0	7,708,859	1,117,757	109,813	8,936,429
75 Fla Virtual School	163,293,551	0	163,293,551	0	157,635	163,451,186
State	15,823,136,559	7,605,356,838	8,217,779,721	3,101,730,985	134,582,877	11,454,093,583

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District	0.748		Total Local Funding	Total State Funding	Total Funding
	Required Local Effort	Discretionary Local Effort			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	61,681,572	10,516,940	72,198,512	129,435,078	201,633,590
2 Baker	3,836,422	686,846	4,523,268	30,452,190	34,975,458
3 Bay	70,334,712	12,186,788	82,521,500	116,454,026	198,975,526
4 Bradford	4,147,416	720,118	4,867,534	18,726,377	23,593,911
5 Brevard	161,690,784	27,957,630	189,648,414	334,553,125	524,201,539
6 Broward	771,582,652	136,602,089	908,184,741	1,050,161,214	1,958,345,955
7 Calhoun	1,881,418	331,598	2,213,016	14,614,856	16,827,872
8 Charlotte	70,368,405	12,064,077	82,432,482	31,984,363	114,416,845
9 Citrus	39,776,582	6,847,614	46,624,196	59,427,981	106,052,177
10 Clay	45,312,494	8,069,939	53,382,433	208,444,545	261,826,978
11 Collier	242,249,270	63,602,125	305,851,395	83,487,870	389,339,265
12 Columbia	11,334,951	1,959,451	13,294,402	56,755,733	70,050,135
13 Miami-Dade	1,281,232,826	218,256,013	1,499,488,839	1,095,077,316	2,594,566,155
14 DeSoto	6,619,263	1,150,374	7,769,637	28,308,879	36,078,516
15 Dixie	2,327,253	405,683	2,732,936	13,521,523	16,254,459
16 Duval	261,925,789	46,229,469	308,155,258	620,827,231	928,982,489
17 Escambia	76,913,283	13,116,994	90,030,277	190,782,086	280,812,363
18 Flagler	37,694,555	6,428,529	44,123,084	45,632,335	89,755,419
19 Franklin	6,571,928	1,419,931	7,991,859	2,093,477	10,085,336
20 Gadsden	6,330,823	1,100,501	7,431,324	29,923,892	37,355,216
21 Gilchrist	2,948,455	513,491	3,461,946	17,568,952	21,030,898
22 Glades	2,538,192	456,716	2,994,908	11,142,816	14,137,724
23 Gulf	6,755,734	1,229,810	7,985,544	6,717,363	14,702,907
24 Hamilton	3,339,075	577,219	3,916,294	8,507,827	12,424,121
25 Hardee	6,988,591	1,195,396	8,183,987	28,863,148	37,047,135
26 Hendry	8,198,647	1,457,018	9,655,665	43,962,918	53,618,583
27 Hernando	38,608,713	6,584,432	45,193,145	114,319,244	159,512,389
28 Highlands	21,917,654	3,805,572	25,723,226	59,003,396	84,726,622
29 Hillsborough	398,995,565	68,420,147	467,415,712	1,064,333,857	1,531,749,569
30 Holmes	2,170,596	380,058	2,550,654	20,767,952	23,318,606
31 Indian River	72,538,652	12,591,996	85,130,648	42,713,056	127,843,704
32 Jackson	6,882,939	1,218,277	8,101,216	38,654,825	46,756,041
33 Jefferson	2,717,147	464,873	3,182,020	3,122,941	6,304,961
34 Lafayette	1,186,505	209,219	1,395,724	7,856,745	9,252,469
35 Lake	85,994,060	14,804,041	100,798,101	192,125,673	292,923,774
36 Lee	348,838,479	58,940,859	407,779,338	277,461,452	685,240,790
37 Leon	69,451,088	11,994,785	81,445,873	159,548,123	240,993,996
38 Levy	7,816,278	1,349,937	9,166,215	31,438,060	40,604,275
39 Liberty	1,078,817	192,178	1,270,995	9,951,043	11,222,038
40 Madison	3,086,402	537,641	3,624,043	16,408,741	20,032,784
41 Manatee	151,736,524	25,966,351	177,702,875	169,139,275	346,842,150
42 Marion	76,953,972	13,346,063	90,300,035	203,723,571	294,023,606
43 Martin	92,047,132	16,015,644	108,062,776	36,539,464	144,602,240
44 Monroe	42,012,674	19,422,423	61,435,097	14,501,445	75,936,542
45 Nassau	34,155,779	5,886,756	40,042,535	45,179,938	85,222,473
46 Okaloosa	76,034,697	13,065,461	89,100,158	138,731,166	227,831,324
47 Okeechobee	7,928,054	1,356,401	9,284,455	37,467,604	46,752,059
48 Orange	528,090,762	93,960,963	622,051,725	817,231,187	1,439,282,912
49 Osceola	105,351,303	17,445,821	122,797,124	323,399,454	446,196,578
50 Palm Beach	789,746,752	138,085,687	927,832,439	530,729,077	1,458,561,516
51 Pasco	112,884,449	19,496,091	132,380,540	395,714,835	528,095,375
52 Pinellas	332,705,529	58,281,905	390,987,434	340,420,719	731,408,153
53 Polk	137,800,657	24,150,631	161,951,288	544,105,516	706,056,804
54 Putnam	14,802,535	2,689,409	17,491,944	60,421,644	77,913,588
55 St. Johns	107,776,821	18,708,996	126,485,817	152,255,645	278,741,462
56 St. Lucie	88,969,427	15,333,901	104,303,328	175,788,765	280,092,093
57 Santa Rosa	42,390,386	7,173,758	49,564,144	146,959,952	196,524,096
58 Sarasota	221,056,932	42,704,180	263,761,112	75,575,679	339,336,791
59 Seminole	137,034,973	23,688,967	160,723,940	309,948,596	470,672,536
60 Sumter	39,389,492	8,904,001	48,293,493	13,571,812	61,865,305
61 Suwannee	7,442,292	1,331,779	8,774,071	31,900,161	40,674,232
62 Taylor	5,746,793	998,978	6,745,771	12,387,469	19,133,240
63 Union	1,139,197	194,016	1,333,213	15,507,428	16,840,641
64 Volusia	144,216,757	25,216,020	169,432,777	268,069,357	437,502,134
65 Wakulla	5,285,863	911,860	6,197,723	30,357,966	36,555,689
66 Walton	42,852,754	13,115,327	55,968,081	14,860,010	70,828,091
67 Washington	3,940,345	665,623	4,605,968	18,679,729	23,285,697
68 Washington Special	0	0	0	1,182,321	1,182,321
69 FAMU Lab School	0	0	0	4,838,121	4,838,121
70 FAU Palm Beach	0	0	0	9,166,312	9,166,312
71 FAU St Lucie	0	0	0	10,149,759	10,149,759
72 FSU Broward	0	0	0	5,515,256	5,515,256
73 FSU Leon	0	0	0	12,554,506	12,554,506
74 UF Lab School	0	0	0	8,936,429	8,936,429
75 Fla Virtual School	0	0	0	163,451,186	163,451,186
State	7,605,356,838	1,364,693,386	8,970,050,224	11,454,093,583	20,424,143,807

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

K-12 Unweighted FTE Summary

District	Basic Programs 101-113	ESOL Program 130	Exceptional Student Programs 254 & 255	Career Education Programs 300	Group 2 130-300	Total Unweighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	27,805.31	544.61	78.47	406.84	1,029.92	28,835.23
2 Baker	4,487.89	11.72	10.72	340.88	363.32	4,851.21
3 Bay	25,763.78	553.98	719.96	631.33	1,905.27	27,669.05
4 Bradford	3,018.61	0.00	17.83	91.03	108.86	3,127.47
5 Brevard	68,869.63	1,587.28	1,057.02	1,447.07	4,091.37	72,961.00
6 Broward	237,754.60	26,051.31	2,142.98	6,561.67	34,755.96	272,510.56
7 Calhoun	2,057.33	8.42	22.24	66.45	97.11	2,154.44
8 Charlotte	14,449.07	251.21	247.42	479.78	978.41	15,427.48
9 Citrus	14,455.35	76.43	111.72	414.02	602.17	15,057.52
10 Clay	35,094.88	467.65	439.43	1,031.82	1,938.90	37,033.78
11 Collier	39,386.88	5,722.39	527.85	892.32	7,142.56	46,529.44
12 Columbia	9,417.77	75.25	28.25	366.84	470.34	9,888.11
13 Miami-Dade	297,742.49	44,383.82	2,409.55	7,907.66	54,701.03	352,443.52
14 DeSoto	4,515.01	299.05	5.56	113.07	417.68	4,932.69
15 Dixie	2,112.05	0.00	16.41	66.35	82.76	2,194.81
16 Duval	122,603.96	4,120.42	1,151.47	1,682.72	6,954.61	129,558.57
17 Escambia	37,614.33	343.19	381.54	1,288.02	2,012.75	39,627.08
18 Flagler	12,274.77	261.29	53.20	363.54	678.03	12,952.80
19 Franklin	1,196.29	22.06	15.26	26.53	63.85	1,260.14
20 Gadsden	4,758.89	135.28	25.17	140.76	301.21	5,060.10
21 Gilchrist	2,503.14	38.70	57.37	90.87	186.94	2,690.08
22 Glades	1,718.85	51.06	13.40	22.16	86.62	1,805.47
23 Gulf	1,856.69	0.00	32.00	33.26	65.26	1,921.95
24 Hamilton	1,478.26	97.34	7.29	38.93	143.56	1,621.82
25 Hardee	4,837.02	282.53	13.29	132.93	428.75	5,265.77
26 Hendry	6,449.34	593.56	40.28	289.41	923.25	7,372.59
27 Hernando	21,200.38	351.17	240.57	520.45	1,112.19	22,312.57
28 Highlands	11,430.75	407.19	38.94	362.38	808.51	12,239.26
29 Hillsborough	189,414.26	17,186.85	1,753.22	5,179.64	24,119.71	213,533.97
30 Holmes	2,983.91	0.00	4.31	101.65	105.96	3,089.87
31 Indian River	16,293.45	658.24	149.65	439.58	1,247.47	17,540.92
32 Jackson	5,981.23	57.88	86.72	257.41	402.01	6,383.24
33 Jefferson	663.14	11.00	2.50	12.55	26.05	689.19
34 Lafayette	1,085.05	55.91	4.40	70.93	131.24	1,216.29
35 Lake	38,946.87	1,385.72	488.37	1,219.12	3,093.21	42,040.08
36 Lee	84,104.77	6,049.03	419.11	2,146.67	8,614.81	92,719.58
37 Leon	32,684.91	335.72	338.33	491.09	1,165.14	33,850.05
38 Levy	5,101.76	118.94	20.92	156.53	296.39	5,398.15
39 Liberty	1,244.07	8.08	51.23	61.79	121.10	1,365.17
40 Madison	2,625.01	0.00	2.83	103.31	106.14	2,731.15
41 Manatee	44,097.05	3,645.91	277.72	958.06	4,881.69	48,978.74
42 Marion	39,908.70	1,502.44	136.02	1,260.80	2,899.26	42,807.96
43 Martin	16,586.94	1,602.55	249.69	475.61	2,327.85	18,914.79
44 Monroe	7,412.48	559.82	47.36	171.39	778.57	8,191.05
45 Nassau	11,283.07	99.78	57.25	411.08	568.11	11,851.18
46 Okaloosa	29,559.10	714.89	260.19	697.28	1,672.36	31,231.46
47 Okeechobee	5,731.69	590.00	5.50	196.02	791.52	6,523.21
48 Orange	173,000.31	22,449.53	3,082.79	2,709.99	28,242.31	201,242.62
49 Osceola	53,816.76	8,769.26	634.18	1,349.78	10,753.22	64,569.98
50 Palm Beach	166,361.82	19,760.31	1,367.57	4,268.69	25,396.57	191,758.39
51 Pasco	68,709.63	2,036.29	1,018.33	1,416.82	4,471.44	73,181.07
52 Pinellas	93,746.06	3,754.31	985.30	2,318.66	7,058.27	100,804.33
53 Polk	90,689.65	7,328.57	542.85	3,031.78	10,903.20	101,592.85
54 Putnam	10,248.91	361.97	24.14	262.78	648.89	10,897.80
55 St. Johns	38,412.08	149.10	268.65	641.80	1,059.55	39,471.63
56 St. Lucie	36,354.83	2,132.04	147.19	947.49	3,226.72	39,581.55
57 Santa Rosa	26,729.49	134.80	389.42	454.20	978.42	27,707.91
58 Sarasota	39,794.96	1,659.44	597.22	885.26	3,141.92	42,936.88
59 Seminole	63,677.19	2,178.01	334.59	1,513.74	4,026.34	67,703.53
60 Sumter	7,878.43	215.72	24.55	297.88	538.15	8,416.58
61 Suwannee	5,609.35	214.42	3.42	223.16	441.00	6,050.35
62 Taylor	2,599.39	0.00	8.49	0.00	8.49	2,607.88
63 Union	2,159.65	0.00	11.99	86.55	98.54	2,258.19
64 Volusia	57,551.48	2,462.43	832.88	1,854.84	5,150.15	62,701.63
65 Wakulla	4,966.45	0.96	24.99	165.07	191.02	5,157.47
66 Walton	8,889.08	233.11	3.61	123.26	359.98	9,249.06
67 Washington	2,986.07	14.80	33.23	63.74	111.77	3,097.84
68 Washington Special	154.03	0.00	0.00	17.90	17.90	171.93
69 FAMU Lab School	555.00	4.00	0.00	8.43	12.43	567.43
70 FAU Palm Beach	1,124.43	10.36	0.00	0.00	10.36	1,134.79
71 FAU St Lucie	1,388.99	28.08	5.72	0.00	33.80	1,422.79
72 FSU Broward	674.96	15.40	0.00	0.00	15.40	690.36
73 FSU Leon	1,673.46	15.93	0.00	47.09	63.02	1,736.48
74 UF Lab School	1,152.50	0.00	0.00	2.52	2.52	1,155.02
75 Fla Virtual School	29,950.10	0.00	0.00	1,200.46	1,200.46	31,150.56
State	2,543,415.84	195,248.51	24,601.62	64,111.49	283,961.62	2,827,377.46

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

K-12 Unweighted FTE Detail - Group 2 Programs

District	ESOL/ Intensive English 130	ESE Support Level IV 254	ESE Support Level V 255	ESE Support Levels I - V 254, & 255	Career Education Grades 9-12 300	Group 2 130-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	544.61	60.67	17.80	78.47	406.84	1,029.92
2 Baker	11.72	10.00	0.72	10.72	340.88	363.32
3 Bay	553.98	626.14	93.82	719.96	631.33	1,905.27
4 Bradford	0.00	17.14	0.69	17.83	91.03	108.86
5 Brevard	1,587.28	928.99	128.03	1,057.02	1,447.07	4,091.37
6 Broward	26,051.31	1,777.19	365.79	2,142.98	6,561.67	34,755.96
7 Calhoun	8.42	19.63	2.61	22.24	66.45	97.11
8 Charlotte	251.21	237.28	10.14	247.42	479.78	978.41
9 Citrus	76.43	109.29	2.43	111.72	414.02	602.17
10 Clay	467.65	404.76	34.67	439.43	1,031.82	1,938.90
11 Collier	5,722.39	435.39	92.46	527.85	892.32	7,142.56
12 Columbia	75.25	25.64	2.61	28.25	366.84	470.34
13 Miami-Dade	44,383.82	2,131.83	277.72	2,409.55	7,907.66	54,701.03
14 DeSoto	299.05	5.00	0.56	5.56	113.07	417.68
15 Dixie	0.00	15.28	1.13	16.41	66.35	82.76
16 Duval	4,120.42	912.36	239.11	1,151.47	1,682.72	6,954.61
17 Escambia	343.19	204.38	177.16	381.54	1,288.02	2,012.75
18 Flagler	261.29	45.78	7.42	53.20	363.54	678.03
19 Franklin	22.06	11.03	4.23	15.26	26.53	63.85
20 Gadsden	135.28	24.08	1.09	25.17	140.76	301.21
21 Gilchrist	38.70	53.71	3.66	57.37	90.87	186.94
22 Glades	51.06	13.40	0.00	13.40	22.16	86.62
23 Gulf	0.00	26.00	6.00	32.00	33.26	65.26
24 Hamilton	97.34	5.30	1.99	7.29	38.93	143.56
25 Hardee	282.53	10.62	2.67	13.29	132.93	428.75
26 Hendry	593.56	33.00	7.28	40.28	289.41	923.25
27 Hernando	351.17	201.53	39.04	240.57	520.45	1,112.19
28 Highlands	407.19	27.03	11.91	38.94	362.38	808.51
29 Hillsborough	17,186.85	1,493.24	259.98	1,753.22	5,179.64	24,119.71
30 Holmes	0.00	4.00	0.31	4.31	101.65	105.96
31 Indian River	658.24	126.90	22.75	149.65	439.58	1,247.47
32 Jackson	57.88	84.13	2.59	86.72	257.41	402.01
33 Jefferson	11.00	0.00	2.50	2.50	12.55	26.05
34 Lafayette	55.91	3.35	1.05	4.40	70.93	131.24
35 Lake	1,385.72	449.03	39.34	488.37	1,219.12	3,093.21
36 Lee	6,049.03	359.40	59.71	419.11	2,146.67	8,614.81
37 Leon	335.72	300.50	37.83	338.33	491.09	1,165.14
38 Levy	118.94	17.03	3.89	20.92	156.53	296.39
39 Liberty	8.08	46.49	4.74	51.23	61.79	121.10
40 Madison	0.00	2.83	0.00	2.83	103.31	106.14
41 Manatee	3,645.91	244.85	32.87	277.72	958.06	4,881.69
42 Marion	1,502.44	120.55	15.47	136.02	1,260.80	2,899.26
43 Martin	1,602.55	189.62	60.07	249.69	475.61	2,327.85
44 Monroe	559.82	45.34	2.02	47.36	171.39	778.57
45 Nassau	99.78	49.70	7.55	57.25	411.08	568.11
46 Okaloosa	714.89	196.37	63.82	260.19	697.28	1,672.36
47 Okeechobee	590.00	2.81	2.69	5.50	196.02	791.52
48 Orange	22,449.53	2,704.33	378.46	3,082.79	2,709.99	28,242.31
49 Osceola	8,769.26	552.07	82.11	634.18	1,349.78	10,753.22
50 Palm Beach	19,760.31	1,010.64	356.93	1,367.57	4,268.69	25,396.57
51 Pasco	2,036.29	806.49	211.84	1,018.33	1,416.82	4,471.44
52 Pinellas	3,754.31	835.18	150.12	985.30	2,318.66	7,058.27
53 Polk	7,328.57	351.47	191.38	542.85	3,031.78	10,903.20
54 Putnam	361.97	16.62	7.52	24.14	262.78	648.89
55 St. Johns	149.10	208.56	60.09	268.65	641.80	1,059.55
56 St. Lucie	2,132.04	119.63	27.56	147.19	947.49	3,226.72
57 Santa Rosa	134.80	348.13	41.29	389.42	454.20	978.42
58 Sarasota	1,659.44	537.97	59.25	597.22	885.26	3,141.92
59 Seminole	2,178.01	299.16	35.43	334.59	1,513.74	4,026.34
60 Sumter	215.72	22.53	2.02	24.55	297.88	538.15
61 Suwannee	214.42	2.20	1.22	3.42	223.16	441.00
62 Taylor	0.00	6.98	1.51	8.49	0.00	8.49
63 Union	0.00	8.97	3.02	11.99	86.55	98.54
64 Volusia	2,462.43	779.68	53.20	832.88	1,854.84	5,150.15
65 Wakulla	0.96	20.88	4.11	24.99	165.07	191.02
66 Walton	233.11	3.12	0.49	3.61	123.26	359.98
67 Washington	14.80	25.44	7.79	33.23	63.74	111.77
68 Washington Special	0.00	0.00	0.00	0.00	17.90	17.90
69 FAMU Lab School	4.00	0.00	0.00	0.00	8.43	12.43
70 FAU Palm Beach	10.36	0.00	0.00	0.00	0.00	10.36
71 FAU St Lucie	28.08	5.72	0.00	5.72	0.00	33.80
72 FSU Broward	15.40	0.00	0.00	0.00	0.00	15.40
73 FSU Leon	15.93	0.00	0.00	0.00	47.09	63.02
74 UF Lab School	0.00	0.00	0.00	0.00	2.52	2.52
75 Fla Virtual School	0.00	0.00	0.00	0.00	1,200.46	1,200.46
State	195,248.51	20,774.36	3,827.26	24,601.62	64,111.49	283,961.62

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

PROGRAM COST FACTORS

Program Name	Program Number	2017-2018 Program Cost Factor
1. Basic Programs		
Basic Education Grades PreK-3	101	1.107
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.001
2. Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.212
3. Special Programs for Exceptional Students		
ESE Support Level IV	254	3.619
ESE Support Level V	255	5.526
4. Special Programs for Career Education (9-12)		
Career Education 9-12	300	1.001

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

Weighted FTE Summary

District	Basic	ESOL	Exceptional	Career	Group 2	Total
	Programs 101-113	Program 130	Programs 254 & 255	Education Grades 9-12 Program 300		Unweighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,831.10	660.07	317.92	407.25	1,385.24	30,216.34
2 Baker	4,651.06	14.20	40.17	341.22	395.59	5,046.65
3 Bay	26,694.62	671.42	2,784.45	631.96	4,087.83	30,782.45
4 Bradford	3,144.42	0.00	65.84	91.12	156.96	3,301.38
5 Brevard	71,210.38	1,923.78	4,069.50	1,448.52	7,441.80	78,652.18
6 Broward	245,259.17	31,574.19	8,453.01	6,568.23	46,595.43	291,854.60
7 Calhoun	2,130.66	10.21	85.46	66.52	162.19	2,292.85
8 Charlotte	14,892.45	304.47	914.75	480.26	1,699.48	16,591.93
9 Citrus	14,930.79	92.63	408.95	414.43	916.01	15,846.80
10 Clay	36,210.71	566.79	1,656.42	1,032.85	3,256.06	39,466.77
11 Collier	40,512.46	6,935.54	2,086.61	893.21	9,915.36	50,427.82
12 Columbia	9,771.25	91.20	107.21	367.21	565.62	10,336.87
13 Miami-Dade	306,726.27	53,793.19	9,249.77	7,915.57	70,958.53	377,684.80
14 DeSoto	4,683.53	362.45	21.19	113.18	496.82	5,180.35
15 Dixie	2,198.74	0.00	61.54	66.42	127.96	2,326.70
16 Duval	127,136.68	4,993.95	4,623.15	1,684.40	11,301.50	138,438.18
17 Escambia	38,969.35	415.95	1,718.64	1,289.31	3,423.90	42,393.25
18 Flagler	12,660.04	316.68	206.68	363.90	887.26	13,547.30
19 Franklin	1,244.17	26.74	63.29	26.56	116.59	1,360.76
20 Gadsden	4,925.21	163.96	93.17	140.90	398.03	5,323.24
21 Gilchrist	2,591.21	46.90	214.61	90.96	352.47	2,943.68
22 Glades	1,789.69	61.88	48.49	22.18	132.55	1,922.24
23 Gulf	1,918.36	0.00	127.25	33.29	160.54	2,078.90
24 Hamilton	1,530.19	117.98	30.18	38.97	187.13	1,717.32
25 Hardee	4,998.97	342.43	53.18	133.06	528.67	5,527.64
26 Hendry	6,651.24	719.39	159.66	289.70	1,168.75	7,819.99
27 Hernando	21,910.24	425.62	945.08	520.97	1,891.67	23,801.91
28 Highlands	11,821.46	493.51	163.63	362.74	1,019.88	12,841.34
29 Hillsborough	195,899.50	20,830.46	6,840.69	5,184.82	32,855.97	228,755.47
30 Holmes	3,087.41	0.00	16.19	101.75	117.94	3,205.35
31 Indian River	16,800.32	797.79	584.97	440.02	1,822.78	18,623.10
32 Jackson	6,187.41	70.15	318.78	257.67	646.60	6,834.01
33 Jefferson	689.24	13.33	13.82	12.56	39.71	728.95
34 Lafayette	1,122.10	67.76	17.92	71.00	156.68	1,278.78
35 Lake	40,268.68	1,679.49	1,842.43	1,220.34	4,742.26	45,010.94
36 Lee	86,871.57	7,331.42	1,630.63	2,148.82	11,110.87	97,982.44
37 Leon	33,859.68	406.89	1,296.56	491.58	2,195.03	36,054.71
38 Levy	5,287.30	144.16	83.13	156.69	383.98	5,671.28
39 Liberty	1,287.98	9.79	194.44	61.85	266.08	1,554.06
40 Madison	2,725.73	0.00	10.24	103.41	113.65	2,839.38
41 Manatee	45,539.54	4,418.84	1,067.75	959.02	6,445.61	51,985.15
42 Marion	41,254.54	1,820.96	521.76	1,262.06	3,604.78	44,859.32
43 Martin	17,088.92	1,942.29	1,018.18	476.09	3,436.56	20,525.48
44 Monroe	7,673.39	678.50	175.25	171.56	1,025.31	8,698.70
45 Nassau	11,658.57	120.93	221.58	411.49	754.00	12,412.57
46 Okaloosa	30,617.59	866.45	1,063.33	697.98	2,627.76	33,245.35
47 Okeechobee	5,905.52	715.08	25.03	196.22	936.33	6,841.85
48 Orange	178,345.61	27,208.83	11,878.34	2,712.70	41,799.87	220,145.48
49 Osceola	55,361.29	10,628.34	2,451.68	1,351.13	14,431.15	69,792.44
50 Palm Beach	171,562.75	23,949.50	5,629.91	4,272.96	33,852.37	205,415.12
51 Pasco	71,008.48	2,467.98	4,089.32	1,418.24	7,975.54	78,984.02
52 Pinellas	96,845.45	4,550.22	3,852.08	2,320.98	10,723.28	107,568.73
53 Polk	93,636.78	8,882.23	2,329.54	3,034.81	14,246.58	107,883.36
54 Putnam	10,603.45	438.71	101.71	263.04	803.46	11,406.91
55 St. Johns	39,653.44	180.71	1,086.84	642.44	1,909.99	41,563.43
56 St. Lucie	37,456.88	2,584.03	585.24	948.44	4,117.71	41,574.59
57 Santa Rosa	27,600.07	163.38	1,488.05	454.65	2,106.08	29,706.15
58 Sarasota	41,057.00	2,011.24	2,274.33	886.15	5,171.72	46,228.72
59 Seminole	65,725.72	2,639.75	1,278.45	1,515.25	5,433.45	71,159.17
60 Sumter	8,142.74	261.45	92.70	298.18	652.33	8,795.07
61 Suwannee	5,800.63	259.88	14.70	223.38	497.96	6,298.59
62 Taylor	2,708.31	0.00	33.60	0.00	33.60	2,741.91
63 Union	2,234.61	0.00	49.15	86.64	135.79	2,370.40
64 Volusia	59,462.14	2,984.47	3,115.64	1,856.69	7,956.80	67,418.94
65 Wakulla	5,156.10	1.16	98.27	165.24	264.67	5,420.77
66 Walton	9,204.89	282.53	14.00	123.38	419.91	9,624.80
67 Washington	3,090.15	17.94	135.12	63.80	216.86	3,307.01
68 Washington Special	154.17	0.00	0.00	17.92	17.92	172.09
69 FAMU Lab School	576.44	4.85	0.00	8.44	13.29	589.73
70 FAU Palm Beach	1,150.92	12.56	0.00	0.00	12.56	1,163.48
71 FAU St Lucie	1,450.20	34.03	20.70	0.00	54.73	1,504.93
72 FSU Broward	718.12	18.66	0.00	0.00	18.66	736.78
73 FSU Leon	1,712.64	19.31	0.00	47.14	66.45	1,779.09
74 UF Lab School	1,176.00	0.00	0.00	2.52	2.52	1,178.52
75 Fla Virtual School	30,187.19	0.00	0.00	1,201.66	1,201.66	31,388.85
State	2,625,601.58	236,641.18	96,331.85	64,175.60	397,148.63	3,022,750.21

FLORIDA EDUCATION FINANCE PROGRAM
 2017-2018 FEFP - PCB APC 17-02 CALCULATION

District Cost Differential

District	2014 FPLI	2015 FPLI	2016 FPLI	Three Year Average FPLI	80% of Three Year Average FPLI	Add 20	2017-2018 District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	96.56	95.83	96.43	96.27	77.02	97.02	0.9702
2 Baker	97.07	97.06	96.94	97.02	77.62	97.62	0.9762
3 Bay	95.39	95.02	95.93	95.45	76.36	96.36	0.9636
4 Bradford	96.50	96.49	96.37	96.45	77.16	97.16	0.9716
5 Brevard	99.04	98.59	98.29	98.64	78.91	98.91	0.9891
6 Broward	103.81	103.23	102.71	103.25	82.60	102.60	1.0260
7 Calhoun	91.19	90.84	91.71	91.25	73.00	93.00	0.9300
8 Charlotte	98.89	98.10	97.00	98.00	78.40	98.40	0.9840
9 Citrus	93.35	93.69	93.45	93.50	74.80	94.80	0.9480
10 Clay	99.11	99.10	98.98	99.06	79.25	99.25	0.9925
11 Collier	105.01	104.47	104.69	104.72	83.78	103.78	1.0378
12 Columbia	93.48	93.47	93.35	93.43	74.75	94.75	0.9475
13 Miami-Dade	102.39	102.63	102.33	102.45	81.96	101.96	1.0196
14 DeSoto	97.89	97.10	95.71	96.90	77.52	97.52	0.9752
15 Dixie	91.26	90.57	91.14	90.99	72.79	92.79	0.9279
16 Duval	101.47	101.46	101.34	101.42	81.14	101.14	1.0114
17 Escambia	96.05	95.96	96.60	96.20	76.96	96.96	0.9696
18 Flagler	94.04	94.03	93.92	94.00	75.20	95.20	0.9520
19 Franklin	88.87	89.16	91.13	89.72	71.78	91.78	0.9178
20 Gadsden	92.98	93.29	93.76	93.34	74.67	94.67	0.9467
21 Gilchrist	93.37	92.66	93.24	93.09	74.47	94.47	0.9447
22 Glades	96.94	96.63	96.87	96.81	77.45	97.45	0.9745
23 Gulf	91.89	91.54	92.41	91.95	73.56	93.56	0.9356
24 Hamilton	91.16	91.14	91.03	91.11	72.89	92.89	0.9289
25 Hardee	96.69	95.92	95.12	95.91	76.73	96.73	0.9673
26 Hendry	98.64	98.13	98.34	98.37	78.70	98.70	0.9870
27 Hernando	96.27	96.35	96.51	96.38	77.10	97.10	0.9710
28 Highlands	94.18	93.43	93.01	93.54	74.83	94.83	0.9483
29 Hillsborough	100.89	100.97	101.14	101.00	80.80	100.80	1.0080
30 Holmes	92.05	91.58	92.16	91.93	73.54	93.54	0.9354
31 Indian River	100.54	99.30	100.54	100.13	80.10	100.10	1.0010
32 Jackson	89.53	90.33	91.30	90.39	72.31	92.31	0.9231
33 Jefferson	92.73	93.04	93.51	93.09	74.47	94.47	0.9447
34 Lafayette	89.85	89.22	89.73	89.60	71.68	91.68	0.9168
35 Lake	96.33	96.99	97.23	96.85	77.48	97.48	0.9748
36 Lee	101.26	100.74	100.95	100.98	80.79	100.79	1.0079
37 Leon	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
38 Levy	93.22	92.51	93.09	92.94	74.35	94.35	0.9435
39 Liberty	90.50	90.80	91.27	90.86	72.69	92.69	0.9269
40 Madison	89.58	89.87	90.33	89.93	71.94	91.94	0.9194
41 Manatee	100.08	99.28	97.85	99.07	79.26	99.26	0.9926
42 Marion	93.43	94.41	93.29	93.71	74.97	94.97	0.9497
43 Martin	101.70	100.53	101.89	101.37	81.10	101.10	1.0110
44 Monroe	103.03	101.35	103.33	102.57	82.06	102.06	1.0206
45 Nassau	98.71	98.70	98.58	98.66	78.93	98.93	0.9893
46 Okaloosa	98.56	98.07	98.69	98.44	78.75	98.75	0.9875
47 Okeechobee	96.85	97.05	97.29	97.06	77.65	97.65	0.9765
48 Orange	99.78	100.46	100.71	100.32	80.25	100.25	1.0025
49 Osceola	97.47	98.13	98.38	97.99	78.39	98.39	0.9839
50 Palm Beach	104.88	105.42	105.67	105.32	84.26	104.26	1.0426
51 Pasco	98.19	98.27	98.43	98.30	78.64	98.64	0.9864
52 Pinellas	100.95	100.81	100.33	100.70	80.56	100.56	1.0056
53 Polk	96.26	96.34	96.50	96.37	77.09	97.09	0.9709
54 Putnam	95.34	95.33	95.21	95.29	76.23	96.23	0.9623
55 St. Johns	98.82	99.16	100.29	99.42	79.54	99.54	0.9954
56 St. Lucie	99.68	98.53	99.86	99.36	79.49	99.49	0.9949
57 Santa Rosa	95.03	95.48	96.79	95.77	76.61	96.61	0.9661
58 Sarasota	102.44	101.62	100.16	101.41	81.13	101.13	1.0113
59 Seminole	98.72	99.03	99.28	99.01	79.21	99.21	0.9921
60 Sumter	94.19	94.83	95.07	94.70	75.76	95.76	0.9576
61 Suwannee	91.09	91.07	91.41	91.19	72.95	92.95	0.9295
62 Taylor	89.66	89.96	90.42	90.01	72.01	92.01	0.9201
63 Union	95.42	95.41	95.30	95.38	76.30	96.30	0.9630
64 Volusia	94.75	95.33	95.57	95.22	76.17	96.17	0.9617
65 Wakulla	93.04	93.35	93.82	93.40	74.72	94.72	0.9472
66 Walton	95.50	95.02	96.47	95.66	76.53	96.53	0.9653
67 Washington	91.66	91.31	92.18	91.72	73.37	93.37	0.9337
68 Washington Special	91.66	91.31	92.18	91.72	73.37	93.37	0.9337
69 FAMU Lab School	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
70 FAU Palm Beach	104.88	105.42	105.67	105.32	84.26	104.26	1.0426
71 FAU St Lucie	99.68	98.53	99.86	99.36	79.49	99.49	0.9949
72 FSU Broward	103.81	103.23	102.71	103.25	82.60	102.60	1.0260
73 FSU Leon	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
74 UF Lab School	96.56	95.83	96.43	96.27	77.02	97.02	0.9702
75 Fla Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

Declining Enrollment Supplement

District	2016-2017 Unweighted FTE	2017-2018 Unweighted FTE	Unweighted FTE Decline	25.00% Declining Enrollment	Prior Year Base Funding	Prior Year Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,478.75	28,835.23	0.00	0.00	124,811,785	4,382.63	0
2 Baker	4,868.45	4,851.21	17.24	4.31	20,661,679	4,244.00	18,292
3 Bay	27,380.14	27,669.05	0.00	0.00	123,215,967	4,500.19	0
4 Bradford	3,073.85	3,127.47	0.00	0.00	13,112,326	4,265.77	0
5 Brevard	72,400.33	72,961.00	0.00	0.00	328,488,903	4,537.12	0
6 Broward	269,839.23	272,510.56	0.00	0.00	1,249,345,501	4,629.96	0
7 Calhoun	2,153.58	2,154.44	0.00	0.00	8,935,302	4,149.05	0
8 Charlotte	15,473.97	15,427.48	46.49	11.62	68,927,661	4,454.43	51,760
9 Citrus	14,970.46	15,057.52	0.00	0.00	63,251,509	4,225.09	0
10 Clay	36,946.94	37,033.78	0.00	0.00	165,605,854	4,482.26	0
11 Collier	45,888.21	46,529.44	0.00	0.00	214,830,445	4,681.60	0
12 Columbia	10,000.68	9,888.11	112.57	28.14	41,503,093	4,150.03	116,782
13 Miami-Dade	352,495.88	352,443.52	52.36	13.09	1,624,895,674	4,609.69	60,341
14 DeSoto	4,925.08	4,932.69	0.00	0.00	21,043,434	4,272.71	0
15 Dixie	2,154.94	2,194.81	0.00	0.00	8,930,150	4,144.04	0
16 Duval	128,991.68	129,558.57	0.00	0.00	584,180,959	4,528.83	0
17 Escambia	39,893.55	39,627.08	266.47	66.62	174,778,316	4,381.12	291,870
18 Flagler	12,822.58	12,952.80	0.00	0.00	53,575,472	4,178.21	0
19 Franklin	1,240.54	1,260.14	0.00	0.00	5,039,302	4,062.18	0
20 Gadsden	5,240.83	5,060.10	180.73	45.18	21,879,701	4,174.85	188,620
21 Gilchrist	2,652.27	2,690.08	0.00	0.00	11,514,599	4,341.41	0
22 Glades	1,722.40	1,805.47	0.00	0.00	7,361,900	4,274.21	0
23 Gulf	1,898.84	1,921.95	0.00	0.00	8,133,719	4,283.52	0
24 Hamilton	1,611.33	1,621.82	0.00	0.00	6,652,124	4,128.34	0
25 Hardee	5,273.22	5,265.77	7.45	1.86	22,290,677	4,227.15	7,862
26 Hendry	7,304.45	7,372.59	0.00	0.00	31,616,803	4,328.43	0
27 Hernando	22,237.53	22,312.57	0.00	0.00	96,770,597	4,351.68	0
28 Highlands	12,240.99	12,239.26	1.73	0.43	51,119,987	4,176.13	1,796
29 Hillsborough	211,031.86	213,533.97	0.00	0.00	956,062,394	4,530.42	0
30 Holmes	3,160.23	3,089.87	70.36	17.59	12,856,269	4,068.14	71,559
31 Indian River	17,636.05	17,540.92	95.13	23.78	78,727,903	4,464.03	106,155
32 Jackson	6,430.42	6,383.24	47.18	11.80	26,602,237	4,136.94	48,816
33 Jefferson	728.22	689.19	39.03	9.76	3,004,292	4,125.53	40,265
34 Lafayette	1,213.80	1,216.29	0.00	0.00	5,001,915	4,120.87	0
35 Lake	41,791.06	42,040.08	0.00	0.00	183,712,466	4,395.98	0
36 Lee	91,138.53	92,719.58	0.00	0.00	410,122,860	4,499.99	0
37 Leon	33,736.74	33,850.05	0.00	0.00	146,990,252	4,356.98	0
38 Levy	5,416.37	5,398.15	18.22	4.56	23,073,692	4,259.99	19,426
39 Liberty	1,369.72	1,365.17	4.55	1.14	6,087,448	4,444.30	5,067
40 Madison	2,690.12	2,731.15	0.00	0.00	10,873,084	4,041.86	0
41 Manatee	48,337.82	48,978.74	0.00	0.00	215,415,847	4,456.47	0
42 Marion	42,640.23	42,807.96	0.00	0.00	179,558,744	4,211.02	0
43 Martin	18,758.48	18,914.79	0.00	0.00	86,078,229	4,588.76	0
44 Monroe	8,023.94	8,191.05	0.00	0.00	36,398,367	4,536.22	0
45 Nassau	11,617.48	11,851.18	0.00	0.00	50,761,941	4,369.45	0
46 Okaloosa	30,687.59	31,231.46	0.00	0.00	137,379,519	4,476.71	0
47 Okeechobee	6,502.56	6,523.21	0.00	0.00	27,678,486	4,256.55	0
48 Orange	198,147.78	201,242.62	0.00	0.00	914,501,831	4,615.25	0
49 Osceola	62,701.80	64,569.98	0.00	0.00	277,592,672	4,427.19	0
50 Palm Beach	188,910.20	191,758.39	0.00	0.00	893,577,070	4,730.17	0
51 Pasco	71,390.86	73,181.07	0.00	0.00	319,400,511	4,473.97	0
52 Pinellas	100,977.13	100,804.33	172.80	43.20	458,681,723	4,542.43	196,233
53 Polk	99,873.08	101,592.85	0.00	0.00	433,213,611	4,337.64	0
54 Putnam	10,866.40	10,897.80	0.00	0.00	45,803,198	4,215.12	0
55 St. Johns	38,028.38	39,471.63	0.00	0.00	170,198,422	4,475.56	0
56 St. Lucie	39,400.71	39,581.55	0.00	0.00	171,545,188	4,353.86	0
57 Santa Rosa	26,975.27	27,707.91	0.00	0.00	116,622,805	4,323.32	0
58 Sarasota	42,440.92	42,936.88	0.00	0.00	197,334,077	4,649.62	0
59 Seminole	66,977.90	67,703.53	0.00	0.00	297,917,713	4,448.00	0
60 Sumter	8,351.40	8,416.58	0.00	0.00	34,981,078	4,188.65	0
61 Suwannee	6,029.37	6,050.35	0.00	0.00	24,611,279	4,081.90	0
62 Taylor	2,642.87	2,607.88	34.99	8.75	10,773,276	4,076.35	35,668
63 Union	2,276.44	2,258.19	18.25	4.56	9,608,211	4,220.72	19,246
64 Volusia	62,283.69	62,701.63	0.00	0.00	273,223,859	4,386.76	0
65 Wakulla	5,102.87	5,157.47	0.00	0.00	21,597,095	4,232.34	0
66 Walton	8,915.25	9,249.06	0.00	0.00	37,423,531	4,197.70	0
67 Washington	3,121.34	3,097.84	23.50	5.88	12,979,696	4,158.37	24,451
68 Washington Special	136.93	171.93	0.00	0.00	534,853	3,906.03	0
69 FAMU Lab School	497.91	567.43	0.00	0.00	2,083,770	4,185.03	0
70 FAU Palm Beach	1,124.43	1,134.79	0.00	0.00	4,952,535	4,404.48	0
71 FAU St Lucie	1,422.79	1,422.79	0.00	0.00	6,201,555	4,358.73	0
72 FSU Broward	690.36	690.36	0.00	0.00	3,130,156	4,534.09	0
73 FSU Leon	1,699.48	1,736.48	0.00	0.00	7,165,274	4,216.16	0
74 UF Lab School	1,135.02	1,155.02	0.00	0.00	4,851,815	4,274.65	0
75 Fla Virtual School	30,796.66	31,150.56	0.00	0.00	130,702,422	4,244.05	0
State	2,800,009.16	2,827,377.46	1,209.05	302.27	12,630,068,610	4,510.72	1,304,209

FLORIDA EDUCATION FINANCE PROGRAM
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Sparsity Supplement, Page 2

District	Total Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Computed Sparsity Adjustment	Wealth Adjustment Deduction	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	10,516,940	28,835.23	364.73	0.00	0	0	0	0
2 Baker	686,846	4,851.21	141.58	0.00	751,195	0	751,195	720,847
3 Bay	12,186,788	27,669.05	440.45	0.00	0	0	0	0
4 Bradford	720,118	3,127.47	230.26	0.00	1,082,158	0	1,082,158	1,038,440
5 Brevard	27,957,630	72,961.00	383.19	0.00	0	0	0	0
6 Broward	136,602,089	272,510.56	501.27	12.24	0	0	0	0
7 Calhoun	331,598	2,154.44	153.91	0.00	1,733,404	0	1,733,404	1,663,376
8 Charlotte	12,064,077	15,427.48	781.99	292.96	2,115,060	(2,115,060)	0	0
9 Citrus	6,847,614	15,057.52	454.76	0.00	2,169,175	0	2,169,175	2,081,542
10 Clay	8,069,939	37,033.78	217.91	0.00	0	0	0	0
11 Collier	63,602,125	46,529.44	1,366.92	877.89	0	0	0	0
12 Columbia	1,959,451	9,888.11	198.16	0.00	1,461,707	0	1,461,707	1,402,655
13 Miami-Dade	218,256,013	352,443.52	619.27	130.24	0	0	0	0
14 DeSoto	1,150,374	4,932.69	233.21	0.00	736,532	0	736,532	706,777
15 Dixie	405,683	2,194.81	184.84	0.00	1,119,437	0	1,119,437	1,074,213
16 Duval	46,229,469	129,558.57	356.82	0.00	0	0	0	0
17 Escambia	13,116,994	39,627.08	331.01	0.00	0	0	0	0
18 Flagler	6,428,529	12,952.80	496.30	7.27	1,295,282	(94,167)	1,201,115	1,152,591
19 Franklin	1,419,931	1,260.14	1,126.80	637.77	947,244	(803,679)	143,565	137,765
20 Gadsden	1,100,501	5,060.10	217.49	0.00	2,228,104	0	2,228,104	2,138,090
21 Gilchrist	513,491	2,690.08	190.88	0.00	1,991,969	0	1,991,969	1,911,495
22 Glades	456,716	1,805.47	252.96	0.00	1,071,536	0	1,071,536	1,028,247
23 Gulf	1,229,810	1,921.95	639.88	150.85	1,620,633	(289,926)	1,330,707	1,276,947
24 Hamilton	577,219	1,621.82	355.91	0.00	1,035,733	0	1,035,733	993,890
25 Hardee	1,195,396	5,265.77	227.01	0.00	646,671	0	646,671	620,546
26 Hendry	1,457,018	7,372.59	197.63	0.00	2,034,601	0	2,034,601	1,952,405
27 Hernando	6,584,432	22,312.57	295.10	0.00	2,292,679	0	2,292,679	2,200,057
28 Highlands	3,805,572	12,239.26	310.93	0.00	2,798,226	0	2,798,226	2,685,180
29 Hillsborough	68,420,147	213,533.97	320.42	0.00	0	0	0	0
30 Holmes	380,058	3,089.87	123.00	0.00	2,473,792	0	2,473,792	2,373,853
31 Indian River	12,591,996	17,540.92	717.86	228.83	0	0	0	0
32 Jackson	1,218,277	6,383.24	190.86	0.00	3,355,967	0	3,355,967	3,220,389
33 Jefferson	464,873	689.19	674.52	185.49	570,581	(127,838)	442,743	424,857
34 Lafayette	209,219	1,216.29	172.01	0.00	927,485	0	927,485	890,015
35 Lake	14,804,041	42,040.08	352.14	0.00	0	0	0	0
36 Lee	58,940,859	92,719.58	635.69	146.66	0	0	0	0
37 Leon	11,994,785	33,850.05	354.35	0.00	0	0	0	0
38 Levy	1,349,937	5,398.15	250.07	0.00	3,252,534	0	3,252,534	3,121,134
39 Liberty	192,178	1,365.17	140.77	0.00	1,043,063	0	1,043,063	1,000,924
40 Madison	537,641	2,731.15	196.86	0.00	1,100,435	0	1,100,435	1,055,978
41 Manatee	25,966,351	48,978.74	530.16	41.13	0	0	0	0
42 Marion	13,346,063	42,807.96	311.77	0.00	0	0	0	0
43 Martin	16,015,644	18,914.79	846.73	357.70	1,891,395	(1,891,395)	0	0
44 Monroe	19,422,423	8,191.05	2,371.18	1,882.15	3,392,978	(3,392,978)	0	0
45 Nassau	5,886,756	11,851.18	496.72	7.69	2,900,044	(91,136)	2,808,908	2,695,430
46 Okaloosa	13,065,461	31,231.46	418.34	0.00	0	0	0	0
47 Okeechobee	1,356,401	6,523.21	207.93	0.00	652,320	0	652,320	625,967
48 Orange	93,960,963	201,242.62	466.90	0.00	0	0	0	0
49 Osceola	17,445,821	64,569.98	270.18	0.00	0	0	0	0
50 Palm Beach	138,085,687	191,758.39	720.10	231.07	0	0	0	0
51 Pasco	19,496,091	73,181.07	266.41	0.00	0	0	0	0
52 Pinellas	58,281,905	100,804.33	578.17	89.14	0	0	0	0
53 Polk	24,150,631	101,592.85	237.72	0.00	0	0	0	0
54 Putnam	2,689,409	10,897.80	246.78	0.00	3,030,613	0	3,030,613	2,908,179
55 St. Johns	18,708,996	39,471.63	473.99	0.00	0	0	0	0
56 St. Lucie	15,333,901	39,581.55	387.40	0.00	0	0	0	0
57 Santa Rosa	7,173,758	27,707.91	258.91	0.00	0	0	0	0
58 Sarasota	42,704,180	42,936.88	994.58	505.55	0	0	0	0
59 Seminole	23,688,967	67,703.53	349.89	0.00	0	0	0	0
60 Sumter	8,904,001	8,416.58	1,057.91	568.88	1,805,945	(1,805,945)	0	0
61 Suwannee	1,331,779	6,050.35	220.12	0.00	2,174,218	0	2,174,218	2,086,381
62 Taylor	998,978	2,607.88	383.06	0.00	1,116,331	0	1,116,331	1,071,232
63 Union	194,016	2,258.19	85.92	0.00	1,105,544	0	1,105,544	1,060,881
64 Volusia	25,216,020	62,701.63	402.16	0.00	0	0	0	0
65 Wakulla	911,860	5,157.47	176.80	0.00	687,988	0	687,988	660,194
66 Walton	13,115,327	9,249.06	1,418.02	928.99	3,223,478	(3,223,478)	0	0
67 Washington	665,623	3,097.84	214.87	0.00	2,049,055	0	2,049,055	1,966,275
68 Washington Special	0	171.93	0.00	0.00	0	0	0	0
69 FAMU Lab School	201,069	567.43	354.35	0.00	457,978	0	457,978	439,476
70 FAU Palm Beach	817,162	1,134.79	720.10	231.07	853,843	(262,216)	591,627	567,726
71 FAU St Lucie	551,189	1,422.79	387.40	0.00	0	0	0	0
72 FSU Broward	346,057	690.36	501.27	12.24	0	0	0	0
73 FSU Leon	615,322	1,736.48	354.35	0.00	1,039,898	0	1,039,898	997,887
74 UF Lab School	421,270	1,155.02	364.73	0.00	883,866	0	883,866	848,159
75 Fla Virtual School	15,035,441	31,150.56	482.67	0.00	0	0	0	0
State	1,382,680,896	2,827,377.46	489.03	0.00	69,120,697	(14,097,818)	55,022,879	52,800,000

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

.748 Mill Discretionary Local Effort, Compression Supplement, and Discretionary Contribution

District	2017 School Taxable Value	2016-2017 Millage Levied	Discretionary Revenue	Unweighted FTE	.748 Millage Revenue per FTE	Per FTE Amount Below State Avg	0.748 Local Effort Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	14,645,917,030	0.748	10,516,940	28,835.23	364.73	124.33	3,585,084
2 Baker	956,503,698	0.748	686,846	4,851.21	141.58	347.48	1,685,698
3 Bay	16,971,351,736	0.748	12,186,788	27,669.05	440.45	48.61	1,344,993
4 Bradford	1,002,837,727	0.748	720,118	3,127.47	230.26	258.80	809,389
5 Brevard	38,933,865,117	0.748	27,957,630	72,961.00	383.19	105.87	7,724,381
6 Broward	190,232,409,364	0.748	136,602,089	272,510.56	501.27	0.00	0
7 Calhoun	461,783,880	0.748	331,598	2,154.44	153.91	335.15	722,061
8 Charlotte	16,800,463,516	0.748	12,064,077	15,427.48	781.99	0.00	0
9 Citrus	9,536,004,502	0.748	6,847,614	15,057.52	454.76	34.30	516,473
10 Clay	11,238,217,872	0.748	8,069,939	37,033.78	217.91	271.15	10,041,709
11 Collier	88,572,478,088	0.748	63,602,125	46,529.44	1,366.92	0.00	0
12 Columbia	2,728,736,089	0.748	1,959,451	9,888.11	198.16	290.90	2,876,451
13 Miami-Dade	303,943,868,715	0.748	218,256,013	352,443.52	619.27	0.00	0
14 DeSoto	1,602,013,338	0.748	1,150,374	4,932.69	233.21	255.85	1,262,029
15 Dixie	564,954,917	0.748	405,683	2,194.81	184.84	304.22	667,705
16 Duval	64,379,274,120	0.748	46,229,469	129,558.57	356.82	132.24	17,132,825
17 Escambia	18,266,758,511	0.748	13,116,994	39,627.08	331.01	158.05	6,263,060
18 Flagler	8,952,385,190	0.748	6,428,529	12,952.80	496.30	0.00	0
19 Franklin	1,977,399,849	0.748	1,419,931	1,260.14	1,126.80	0.00	0
20 Gadsden	1,532,560,397	0.748	1,100,501	5,060.10	217.49	271.57	1,374,171
21 Gilchrist	715,089,064	0.748	513,491	2,690.08	190.88	298.18	802,128
22 Glades	636,023,623	0.748	456,716	1,805.47	252.96	236.10	426,271
23 Gulf	1,712,636,388	0.748	1,229,810	1,921.95	639.88	0.00	0
24 Hamilton	803,837,194	0.748	577,219	1,621.82	355.91	133.15	215,945
25 Hardee	1,664,711,349	0.748	1,195,396	5,265.77	227.01	262.05	1,379,895
26 Hendry	2,029,046,698	0.748	1,457,018	7,372.59	197.63	291.43	2,148,594
27 Hernando	9,169,495,909	0.748	6,584,432	22,312.57	295.10	193.96	4,327,746
28 Highlands	5,299,649,303	0.748	3,805,572	12,239.26	310.93	178.13	2,180,179
29 Hillsborough	95,282,067,940	0.748	68,420,147	213,533.97	320.42	168.64	36,010,369
30 Holmes	529,269,126	0.748	380,058	3,089.87	123.00	366.06	1,131,078
31 Indian River	17,535,645,414	0.748	12,591,996	17,540.92	717.86	0.00	0
32 Jackson	1,696,575,482	0.748	1,218,277	6,383.24	190.86	298.20	1,903,482
33 Jefferson	647,383,577	0.748	464,873	689.19	674.52	0.00	0
34 Lafayette	291,358,536	0.748	209,219	1,216.29	172.01	317.05	385,625
35 Lake	20,616,144,109	0.748	14,804,041	42,040.08	352.14	136.92	5,756,128
36 Lee	82,081,187,279	0.748	58,940,859	92,719.58	635.69	0.00	0
37 Leon	16,703,967,508	0.748	11,994,785	33,850.05	354.35	134.71	4,559,940
38 Levy	1,879,925,204	0.748	1,349,937	5,398.15	250.07	238.99	1,290,104
39 Liberty	267,627,401	0.748	192,178	1,365.17	140.77	348.29	475,475
40 Madison	748,719,533	0.748	537,641	2,731.15	196.86	292.20	798,042
41 Manatee	36,160,805,232	0.748	25,966,351	48,978.74	530.16	0.00	0
42 Marion	18,585,761,077	0.748	13,346,063	42,807.96	311.77	177.29	7,589,423
43 Martin	22,303,426,122	0.748	16,015,644	18,914.79	846.73	0.00	0
44 Monroe	27,047,714,389	0.748	19,422,423	8,191.05	2,371.18	0.00	0
45 Nassau	8,197,911,515	0.748	5,886,756	11,851.18	496.72	0.00	0
46 Okaloosa	18,194,994,039	0.748	13,065,461	31,231.46	418.34	70.72	2,208,689
47 Okeechobee	1,888,927,279	0.748	1,356,401	6,523.21	207.93	281.13	1,833,870
48 Orange	130,850,272,040	0.748	93,960,963	201,242.62	466.90	22.16	4,459,536
49 Osceola	24,295,094,205	0.748	17,445,821	64,569.98	270.18	218.88	14,133,077
50 Palm Beach	192,298,472,851	0.748	138,085,687	191,758.39	720.10	0.00	0
51 Pasco	27,150,304,298	0.748	19,496,091	73,181.07	266.41	222.65	16,293,765
52 Pinellas	81,163,526,860	0.748	58,281,905	100,804.33	578.17	0.00	0
53 Polk	33,632,228,473	0.748	24,150,631	101,592.85	237.72	251.34	25,534,347
54 Putnam	3,745,277,486	0.748	2,689,409	10,897.80	246.78	242.28	2,640,319
55 St. Johns	26,054,194,090	0.748	18,708,996	39,471.63	473.99	15.07	594,837
56 St. Lucie	21,354,029,256	0.748	15,333,901	39,581.55	387.40	101.66	4,023,860
57 Santa Rosa	9,990,192,748	0.748	7,173,758	27,707.91	258.91	230.15	6,376,975
58 Sarasota	59,469,947,776	0.748	42,704,180	42,936.88	994.58	0.00	0
59 Seminole	32,989,314,370	0.748	23,688,967	67,703.53	349.89	139.17	9,422,300
60 Sumter	12,399,734,447	0.748	8,904,001	8,416.58	1,057.91	0.00	0
61 Suwannee	1,854,638,244	0.748	1,331,779	6,050.35	220.12	268.94	1,627,181
62 Taylor	1,391,178,763	0.748	998,978	2,607.88	383.06	106.00	276,435
63 Union	270,187,516	0.748	194,016	2,258.19	85.92	403.14	910,367
64 Volusia	35,115,892,537	0.748	25,216,020	62,701.63	402.16	86.90	5,448,772
65 Wakulla	1,269,858,574	0.748	911,860	5,157.47	176.80	312.26	1,610,472
66 Walton	18,264,437,728	0.748	13,115,327	9,249.06	1,418.02	0.00	0
67 Washington	926,948,181	0.748	665,623	3,097.84	214.87	274.19	849,397
68 Washington Special	0	0.000	0	0.00	0.00	489.06	0
69 FAMU Lab School	0	0.000	201,069	567.43	354.35	134.71	76,438
70 FAU Palm Beach	0	0.000	817,162	1,134.79	720.10	0.00	0
71 FAU St Lucie	0	0.000	551,189	1,422.79	387.40	101.66	144,641
72 FSU Broward	0	0.000	346,057	690.36	501.27	0.00	0
73 FSU Leon	0	0.000	615,322	1,736.48	354.35	134.71	233,921
74 UF Lab School	0	0.000	421,270	1,155.02	364.73	124.33	143,604
75 Fla Virtual School	0	0.000	15,035,441	31,150.56	482.67	6.39	199,052
State	1,900,475,414,389	0.748	1,382,680,896	2,827,205.53	489.06		226,428,308

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

Safe Schools Allocation

District	Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$62,660 per District	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	8,915	539,994	28,835.23	203,779	62,660	806,433
2 Baker	499	30,225	4,851.21	34,284	62,660	127,169
3 Bay	7,865	476,394	27,669.05	195,538	62,660	734,592
4 Bradford	399	24,168	3,127.47	22,102	62,660	108,930
5 Brevard	17,944	1,086,894	72,961.00	515,617	62,660	1,665,171
6 Broward	65,601	3,973,548	272,510.56	1,925,839	62,660	5,962,047
7 Calhoun	113	6,845	2,154.44	15,225	62,660	84,730
8 Charlotte	2,937	177,898	15,427.48	109,026	62,660	349,584
9 Citrus	2,331	141,192	15,057.52	106,412	62,660	310,264
10 Clay	4,216	255,369	37,033.78	261,719	62,660	579,748
11 Collier	5,843	353,919	46,529.44	328,825	62,660	745,404
12 Columbia	2,497	151,247	9,888.11	69,880	62,660	283,787
13 Miami-Dade	116,311	7,045,126	352,443.52	2,490,727	62,660	9,598,513
14 DeSoto	913	55,302	4,932.69	34,859	62,660	152,821
15 Dixie	431	26,106	2,194.81	15,511	62,660	104,277
16 Duval	39,917	2,417,831	129,558.57	915,594	62,660	3,396,085
17 Escambia	14,533	880,285	39,627.08	280,046	62,660	1,222,991
18 Flagler	2,090	126,594	12,952.80	91,538	62,660	280,792
19 Franklin	270	16,354	1,260.14	8,905	62,660	87,919
20 Gadsden	1,039	62,934	5,060.10	35,760	62,660	161,354
21 Gilchrist	19	1,151	2,690.08	19,011	62,660	82,822
22 Glades	232	14,053	1,805.47	12,759	62,660	89,472
23 Gulf	324	19,625	1,921.95	13,582	62,660	95,867
24 Hamilton	427	25,864	1,621.82	11,461	62,660	99,985
25 Hardee	531	32,163	5,265.77	37,213	62,660	132,036
26 Hendry	1,562	94,613	7,372.59	52,102	62,660	209,375
27 Hernando	4,443	269,119	22,312.57	157,683	62,660	489,462
28 Highlands	2,721	164,815	12,239.26	86,495	62,660	313,970
29 Hillsborough	31,390	1,901,338	213,533.97	1,509,050	62,660	3,473,048
30 Holmes	253	15,325	3,089.87	21,836	62,660	99,821
31 Indian River	3,940	238,651	17,540.92	123,962	62,660	425,273
32 Jackson	1,065	64,509	6,383.24	45,111	62,660	172,280
33 Jefferson	303	18,353	689.19	4,871	62,660	85,884
34 Lafayette	80	4,846	1,216.29	8,596	62,660	76,102
35 Lake	8,520	516,069	42,040.08	297,098	62,660	875,827
36 Lee	15,074	913,054	92,719.58	655,252	62,660	1,630,966
37 Leon	15,177	919,293	33,850.05	239,219	62,660	1,221,172
38 Levy	1,154	69,899	5,398.15	38,149	62,660	170,708
39 Liberty	0	0	1,365.17	9,648	62,660	72,308
40 Madison	643	38,947	2,731.15	19,301	62,660	120,908
41 Manatee	11,354	687,728	48,978.74	346,134	62,660	1,096,522
42 Marion	8,370	506,983	42,807.96	302,525	62,660	872,168
43 Martin	2,879	174,385	18,914.79	133,671	62,660	370,716
44 Monroe	2,838	171,902	8,191.05	57,886	62,660	292,448
45 Nassau	1,105	66,931	11,851.18	83,753	62,660	213,344
46 Okaloosa	5,699	345,197	31,231.46	220,714	62,660	628,571
47 Okeechobee	1,333	80,742	6,523.21	46,100	62,660	189,502
48 Orange	56,959	3,450,089	201,242.62	1,422,187	62,660	4,934,936
49 Osceola	9,432	571,310	64,569.98	456,318	62,660	1,090,288
50 Palm Beach	47,769	2,893,438	191,758.39	1,355,161	62,660	4,311,259
51 Pasco	13,033	789,428	73,181.07	517,172	62,660	1,369,260
52 Pinellas	40,391	2,446,541	100,804.33	712,387	62,660	3,221,588
53 Polk	18,167	1,100,401	101,592.85	717,959	62,660	1,881,020
54 Putnam	2,602	157,607	10,897.80	77,015	62,660	297,282
55 St. Johns	4,046	245,072	39,471.63	278,947	62,660	586,679
56 St. Lucie	6,729	407,585	39,581.55	279,724	62,660	749,969
57 Santa Rosa	2,106	127,563	27,707.91	195,812	62,660	386,035
58 Sarasota	9,676	586,089	42,936.88	303,436	62,660	952,185
59 Seminole	11,605	702,932	67,703.53	478,463	62,660	1,244,055
60 Sumter	1,415	85,709	8,416.58	59,480	62,660	207,849
61 Suwannee	669	40,522	6,050.35	42,758	62,660	145,940
62 Taylor	696	42,158	2,607.88	18,430	62,660	123,248
63 Union	96	5,815	2,258.19	15,959	62,660	84,434
64 Volusia	18,308	1,108,942	62,701.63	443,114	62,660	1,614,716
65 Wakulla	619	37,494	5,157.47	36,448	62,660	136,602
66 Walton	1,557	94,310	9,249.06	65,363	62,660	222,333
67 Washington	397	24,047	3,097.84	21,892	62,660	108,599
68 Washington Special	0	0	171.93	1,215	0	1,215
69 FAMU Lab School	0	0	567.43	4,010	62,660	66,670
70 FAU Palm Beach	0	0	1,134.79	8,020	62,660	70,680
71 FAU St Lucie	0	0	1,422.79	10,055	62,660	72,715
72 FSU Broward	0	0	690.36	4,879	62,660	67,539
73 FSU Leon	0	0	1,736.48	12,272	62,660	74,932
74 UF Lab School	0	0	1,155.02	8,163	62,660	70,823
75 Fla Virtual School	0	0	0.00	0	0	0
State	662,372	40,120,832	2,796,227	19,761,007	4,574,180	64,456,019

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

Supplemental Academic Instruction Allocation

District	2017-2018	2017-2018	Total	Unweighted	Funds	Funds
	SAI	Reading	Reading &			
Funds	Funds	SAI Funds	FTE	Per FTE	Per FTE	Ranking*
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	7,812,404	1,307,748	9,120,152	28,835.23	316.29	2
2 Baker	1,782,904	310,236	2,093,140	4,851.21	431.47	1
3 Bay	7,722,132	1,299,991	9,022,123	27,669.05	326.07	1
4 Bradford	940,296	241,960	1,182,256	3,127.47	378.02	1
5 Brevard	19,333,982	3,242,178	22,576,160	72,961.00	309.43	2
6 Broward	55,136,707	12,127,133	67,263,840	272,510.56	246.83	4
7 Calhoun	491,249	199,661	690,910	2,154.44	320.69	1
8 Charlotte	3,431,307	767,854	4,199,161	15,427.48	272.19	3
9 Citrus	3,314,152	715,806	4,029,958	15,057.52	267.64	3
10 Clay	9,543,329	1,692,054	11,235,383	37,033.78	303.38	2
11 Collier	9,172,099	2,220,908	11,393,007	46,529.44	244.86	4
12 Columbia	3,781,229	503,005	4,284,234	9,888.11	433.27	1
13 Miami-Dade	117,641,326	15,557,950	133,199,276	352,443.52	377.93	1
14 DeSoto	1,617,207	314,992	1,932,199	4,932.69	391.71	1
15 Dixie	489,670	201,155	690,825	2,194.81	314.75	2
16 Duval	29,324,683	5,710,638	35,035,321	129,558.57	270.42	3
17 Escambia	9,141,601	1,755,962	10,897,563	39,627.08	275.00	3
18 Flagler	2,778,664	628,303	3,406,967	12,952.80	263.03	3
19 Franklin	286,665	164,318	450,983	1,260.14	357.88	1
20 Gadsden	1,057,005	315,036	1,372,041	5,060.10	271.15	3
21 Gilchrist	591,574	225,598	817,172	2,690.08	303.77	2
22 Glades	334,153	189,065	523,218	1,805.47	289.80	2
23 Gulf	386,468	192,055	578,523	1,921.95	301.01	2
24 Hamilton	350,801	178,360	529,161	1,621.82	326.28	1
25 Hardee	1,168,751	326,447	1,495,198	5,265.77	283.95	3
26 Hendry	1,595,243	421,746	2,016,989	7,372.59	273.58	3
27 Hernando	5,167,198	1,037,913	6,205,111	22,312.57	278.10	3
28 Highlands	2,467,398	597,888	3,065,286	12,239.26	250.45	4
29 Hillsborough	41,424,828	9,366,314	50,791,142	213,533.97	237.86	4
30 Holmes	677,910	234,118	912,028	3,089.87	295.17	2
31 Indian River	3,562,174	862,904	4,425,078	17,540.92	252.27	4
32 Jackson	1,287,723	365,162	1,652,885	6,383.24	258.94	3
33 Jefferson	242,758	142,393	385,151	689.19	558.85	1
34 Lafayette	210,449	162,358	372,807	1,216.29	306.51	2
35 Lake	9,746,599	1,869,451	11,616,050	42,040.08	276.31	3
36 Lee	19,550,516	4,087,034	23,637,550	92,719.58	254.94	4
37 Leon	9,268,100	1,512,448	10,780,548	33,850.05	318.48	2
38 Levy	1,257,967	332,132	1,590,099	5,398.15	294.56	2
39 Liberty	285,476	172,295	457,771	1,365.17	335.32	1
40 Madison	735,779	219,012	954,791	2,731.15	349.59	1
41 Manatee	9,724,317	2,175,476	11,899,793	48,978.74	242.96	4
42 Marion	12,635,997	1,818,740	14,454,737	42,807.96	337.66	1
43 Martin	3,807,901	949,652	4,757,553	18,914.79	251.53	4
44 Monroe	1,833,744	470,847	2,304,591	8,191.05	281.35	3
45 Nassau	2,603,501	607,235	3,210,736	11,851.18	270.92	3
46 Okaloosa	8,767,920	1,442,024	10,209,944	31,231.46	326.91	1
47 Okeechobee	1,596,211	380,689	1,976,900	6,523.21	303.06	2
48 Orange	42,916,798	8,964,746	51,881,544	201,242.62	257.81	4
49 Osceola	13,855,690	2,849,905	16,705,595	64,569.98	258.72	4
50 Palm Beach	36,646,884	8,835,186	45,482,070	191,758.39	237.18	4
51 Pasco	19,243,224	3,222,217	22,465,441	73,181.07	306.98	2
52 Pinellas	20,639,556	4,454,809	25,094,365	100,804.33	248.94	4
53 Polk	23,161,511	4,281,717	27,443,228	101,592.85	270.13	3
54 Putnam	2,764,340	550,434	3,314,774	10,897.80	304.17	2
55 St. Johns	7,654,040	1,799,441	9,453,481	39,471.63	239.50	4
56 St. Lucie	9,227,740	1,760,454	10,988,194	39,581.55	277.61	3
57 Santa Rosa	8,016,123	1,258,711	9,274,834	27,707.91	334.74	1
58 Sarasota	8,804,014	2,009,014	10,813,028	42,936.88	251.84	4
59 Seminole	15,915,984	2,972,925	18,888,909	67,703.53	278.99	3
60 Sumter	1,694,939	448,879	2,143,818	8,416.58	254.71	4
61 Suwannee	1,259,624	349,044	1,608,668	6,050.35	265.88	3
62 Taylor	571,629	215,504	787,133	2,607.88	301.83	2
63 Union	506,798	205,556	712,354	2,258.19	315.45	2
64 Volusia	16,281,974	2,708,269	18,990,243	62,701.63	302.87	2
65 Wakulla	973,812	321,250	1,295,062	5,157.47	251.10	4
66 Walton	1,588,414	484,003	2,072,417	9,249.06	224.07	4
67 Washington	862,548	237,298	1,099,846	3,097.84	355.04	1
68 Washington Special	93,737	121,336	215,073	171.93	1,250.93	1
69 FAMU Lab School	329,900	137,506	467,406	567.43	823.72	1
70 FAU Palm Beach	297,436	162,915	460,351	1,134.79	405.67	1
71 FAU St Lucie	424,016	174,040	598,056	1,422.79	420.34	1
72 FSU Broward	143,360	144,808	288,168	690.36	417.42	1
73 FSU Leon	295,185	184,360	479,545	1,736.48	276.16	3
74 UF Lab School	302,440	161,550	463,990	1,155.02	401.72	1
75 Fla Virtual School	-	1,367,879	1,367,879	31,150.56	43.91	
State	660,551,783	130,000,000	790,551,783	2,827,377.46	558.85 Max Q1 318.48 Max Q2 283.95 Max Q3 258.72 Max Q4	

* Districts 68 to 75 not used to establish quartile ranking.

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

Additional Funds for 467 Lowest Performing Schools per s. 1008.33, F.S.

District	SAI and Reading Funds Per FTE Quartile Ranking	467 Low Performing Schools FTE	Low Performing Schools Potential Amount*	467 Lowest Allocation			Additional Funds for Low Performing Schools
				1st Quartile Allocation 1/3 of Amount	2nd & 3rd Quartile Allocation 2/3 of Amount	4th Quartile Allocation Full Amount	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2	2,554.92	593,189	0	395,459	0	395,459
2 Baker	1	0.00	0	0	0	0	0
3 Bay	1	4,411.73	1,024,293	341,431	0	0	341,431
4 Bradford	1	662.07	153,716	51,239	0	0	51,239
5 Brevard	2	1,563.55	363,017	0	242,011	0	242,011
6 Broward	4	25,842.48	5,999,978	0	0	5,999,978	5,999,978
7 Calhoun	1	0.00	0	0	0	0	0
8 Charlotte	3	0.00	0	0	0	0	0
9 Citrus	3	0.00	0	0	0	0	0
10 Clay	2	0.00	0	0	0	0	0
11 Collier	4	3,866.83	897,781	0	0	897,781	897,781
12 Columbia	1	548.23	127,285	42,428	0	0	42,428
13 Dade	1	24,135.99	5,603,773	1,867,924	0	0	1,867,924
14 De Soto	1	3,563.05	827,251	275,750	0	0	275,750
15 Dixie	2	0.00	0	0	0	0	0
16 Duval	3	20,504.30	4,760,586	0	3,173,724	0	3,173,724
17 Escambia	3	10,582.73	2,457,045	0	1,638,030	0	1,638,030
18 Flagler	3	0.00	0	0	0	0	0
19 Franklin	1	0.00	0	0	0	0	0
20 Gadsden	3	2,705.38	628,122	0	418,748	0	418,748
21 Gilchrist	2	0.00	0	0	0	0	0
22 Glades	2	0.00	0	0	0	0	0
23 Gulf	2	0.00	0	0	0	0	0
24 Hamilton	1	1,425.59	330,986	110,329	0	0	110,329
25 Hardee	3	1,205.13	279,801	0	186,534	0	186,534
26 Hendry	3	1,568.49	364,164	0	242,776	0	242,776
27 Hernando	3	1,238.88	287,637	0	191,758	0	191,758
28 Highlands	4	1,201.18	278,884	0	0	278,884	278,884
29 Hillsborough	4	30,572.52	7,098,175	0	0	7,098,175	7,098,175
30 Holmes	2	0.00	0	0	0	0	0
31 Indian River	4	1,007.08	233,819	0	0	233,819	233,819
32 Jackson	3	267.00	61,991	0	41,327	0	41,327
33 Jefferson	1	680.14	157,912	52,637	0	0	52,637
34 Lafayette	2	0.00	0	0	0	0	0
35 Lake	3	4,141.34	961,516	0	641,011	0	641,011
36 Lee	4	11,397.57	2,646,231	0	0	2,646,231	2,646,231
37 Leon	2	3,587.65	832,963	0	555,309	0	555,309
38 Levy	2	0.00	0	0	0	0	0
39 Liberty	1	0.00	0	0	0	0	0
40 Madison	1	1,644.21	381,744	127,248	0	0	127,248
41 Manatee	4	6,540.89	1,518,631	0	0	1,518,631	1,518,631
42 Marion	1	9,996.78	2,321,002	773,667	0	0	773,667
43 Martin	4	0.00	0	0	0	0	0
44 Monroe	3	0.00	0	0	0	0	0
45 Nassau	3	0.00	0	0	0	0	0
46 Okaloosa	1	0.00	0	0	0	0	0
47 Okeechobee	2	646.54	150,110	0	100,073	0	100,073
48 Orange	4	19,308.24	4,482,890	0	0	4,482,890	4,482,890
49 Osceola	4	0.00	0	0	0	0	0
50 Palm Beach	4	12,727.88	2,955,095	0	0	2,955,095	2,955,095
51 Pasco	2	14,252.06	3,308,972	0	2,205,981	0	2,205,981
52 Pinellas	4	11,095.87	2,576,184	0	0	2,576,184	2,576,184
53 Polk	3	24,962.15	5,795,587	0	3,863,725	0	3,863,725
54 Putnam	2	6,342.91	1,472,665	0	981,777	0	981,777
55 St. Johns	4	495.68	115,085	0	0	115,085	115,085
56 St. Lucie	3	8,228.53	1,910,459	0	1,273,639	0	1,273,639
57 Santa Rosa	1	0.00	0	0	0	0	0
58 Sarasota	4	0.00	0	0	0	0	0
59 Seminole	3	3,889.24	902,984	0	601,989	0	601,989
60 Sumter	4	727.53	168,914	0	0	168,914	168,914
61 Suwannee	3	0.00	0	0	0	0	0
62 Taylor	2	58.90	13,675	0	9,117	0	9,117
63 Union	2	0.00	0	0	0	0	0
64 Volusia	2	4,117.10	955,888	0	637,259	0	637,259
65 Wakulla	4	0.00	0	0	0	0	0
66 Walton	4	0.00	0	0	0	0	0
67 Washington	1	0.00	0	0	0	0	0
68 Washington Special	1	0.00	0	0	0	0	0
69 FAMU Lab School	1	0.00	0	0	0	0	0
70 FAU Lab - PB	1	0.00	0	0	0	0	0
71 FAU Lab - St. Lucie	1	0.00	0	0	0	0	0
72 FSU Lab - Broward	1	0.00	0	0	0	0	0
73 FSU Lab - Leon	3	0.00	0	0	0	0	0
74 UF Lab School	1	0.00	0	0	0	0	0
75 Virtual School		0.00	0	0	0	0	0

Total 284,268.34 66,000,000 3,642,653 17,400,247 28,971,667 50,014,567
* Total annual cost of \$66 million from September 2015 DOE Report on the program.

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

Supplemental Academic Instruction Summary

District	2016-2017 Supplemental Academic Instruction Allocation	Additional Funds for 467 Lowest Schools	SAI Allocation Grand Total
	-1-	-3-	-4-
1 Alachua	7,812,404	395,459	8,207,863
2 Baker	1,782,904	0	1,782,904
3 Bay	7,722,132	341,431	8,063,563
4 Bradford	940,296	51,239	991,535
5 Brevard	19,333,982	242,011	19,575,993
6 Broward	55,136,707	5,999,978	61,136,685
7 Calhoun	491,249	0	491,249
8 Charlotte	3,431,307	0	3,431,307
9 Citrus	3,314,152	0	3,314,152
10 Clay	9,543,329	0	9,543,329
11 Collier	9,172,099	897,781	10,069,880
12 Columbia	3,781,229	42,428	3,823,657
13 Dade	117,641,326	1,867,924	119,509,250
14 De Soto	1,617,207	275,750	1,892,957
15 Dixie	489,670	0	489,670
16 Duval	29,324,683	3,173,724	32,498,407
17 Escambia	9,141,601	1,638,030	10,779,631
18 Flagler	2,778,664	0	2,778,664
19 Franklin	286,665	0	286,665
20 Gadsden	1,057,005	418,748	1,475,753
21 Gilchrist	591,574	0	591,574
22 Glades	334,153	0	334,153
23 Gulf	386,468	0	386,468
24 Hamilton	350,801	110,329	461,130
25 Hardee	1,168,751	186,534	1,355,285
26 Hendry	1,595,243	242,776	1,838,019
27 Hernando	5,167,198	191,758	5,358,956
28 Highlands	2,467,398	278,884	2,746,282
29 Hillsborough	41,424,828	7,098,175	48,523,003
30 Holmes	677,910	0	677,910
31 Indian River	3,562,174	233,819	3,795,993
32 Jackson	1,287,723	41,327	1,329,050
33 Jefferson	242,758	52,637	295,395
34 Lafayette	210,449	0	210,449
35 Lake	9,746,599	641,011	10,387,610
36 Lee	19,550,516	2,646,231	22,196,747
37 Leon	9,268,100	555,309	9,823,409
38 Levy	1,257,967	0	1,257,967
39 Liberty	285,476	0	285,476
40 Madison	735,779	127,248	863,027
41 Manatee	9,724,317	1,518,631	11,242,948
42 Marion	12,635,997	773,667	13,409,664
43 Martin	3,807,901	0	3,807,901
44 Monroe	1,833,744	0	1,833,744
45 Nassau	2,603,501	0	2,603,501
46 Okaloosa	8,767,920	0	8,767,920
47 Okeechobee	1,596,211	100,073	1,696,284
48 Orange	42,916,798	4,482,890	47,399,688
49 Osceola	13,855,690	0	13,855,690
50 Palm Beach	36,646,884	2,955,095	39,601,979
51 Pasco	19,243,224	2,205,981	21,449,205
52 Pinellas	20,639,556	2,576,184	23,215,740
53 Polk	23,161,511	3,863,725	27,025,236
54 Putnam	2,764,340	981,777	3,746,117
55 St. Johns	7,654,040	115,085	7,769,125
56 St. Lucie	9,227,740	1,273,639	10,501,379
57 Santa Rosa	8,016,123	0	8,016,123
58 Sarasota	8,804,014	0	8,804,014
59 Seminole	15,915,984	601,989	16,517,973
60 Sumter	1,694,939	168,914	1,863,853
61 Suwannee	1,259,624	0	1,259,624
62 Taylor	571,629	9,117	580,746
63 Union	506,798	0	506,798
64 Volusia	16,281,974	637,259	16,919,233
65 Wakulla	973,812	0	973,812
66 Walton	1,588,414	0	1,588,414
67 Washington	862,548	0	862,548
68 Washington Special	93,737	0	93,737
69 FAMU Lab School	329,900	0	329,900
70 FAU Lab - PB	297,436	0	297,436
71 FAU Lab - St. Lucie	424,016	0	424,016
72 FSU Lab - Broward	143,360	0	143,360
73 FSU Lab - Leon	295,185	0	295,185
74 UF Lab School	302,440	0	302,440
75 Virtual School	0	0	0
Total	660,551,783	50,014,567	710,566,350

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

Reading Instruction Allocation

District	FEFP Base Funding -1-	Reading Base Allocation -2-	Minumum Funding \$115,000 per District -3-	Total Reading Allocation -4-
1 Alachua	125,035,704	1,192,748	115,000	1,307,748
2 Baker	20,466,541	195,236	115,000	310,236
3 Bay	124,222,483	1,184,991	115,000	1,299,991
4 Bradford	13,309,168	126,960	115,000	241,960
5 Brevard	327,821,801	3,127,178	115,000	3,242,178
6 Broward	1,259,230,980	12,012,133	115,000	12,127,133
7 Calhoun	8,875,058	84,661	115,000	199,661
8 Charlotte	68,438,654	652,854	115,000	767,854
9 Citrus	62,982,477	600,806	115,000	715,806
10 Clay	165,322,484	1,577,054	115,000	1,692,054
11 Collier	220,762,169	2,105,908	115,000	2,220,908
12 Columbia	40,674,513	388,005	115,000	503,005
13 Miami-Dade	1,618,883,350	15,442,950	115,000	15,557,950
14 DeSoto	20,965,150	199,992	115,000	314,992
15 Dixie	9,031,610	86,155	115,000	201,155
16 Duval	586,590,293	5,595,638	115,000	5,710,638
17 Escambia	172,021,952	1,640,962	115,000	1,755,962
18 Flagler	53,809,559	513,303	115,000	628,303
19 Franklin	5,169,961	49,318	115,000	164,318
20 Gadsden	20,969,739	200,036	115,000	315,036
21 Gilchrist	11,593,942	110,598	115,000	225,598
22 Glades	7,764,232	74,065	115,000	189,065
23 Gulf	8,077,696	77,055	115,000	192,055
24 Hamilton	6,641,989	63,360	115,000	178,360
25 Hardee	22,165,999	211,447	115,000	326,447
26 Hendry	32,156,149	306,746	115,000	421,746
27 Hernando	96,748,882	922,913	115,000	1,037,913
28 Highlands	50,621,100	482,888	115,000	597,888
29 Hillsborough	969,814,586	9,251,314	115,000	9,366,314
30 Holmes	12,487,105	119,118	115,000	234,118
31 Indian River	78,402,731	747,904	115,000	862,904
32 Jackson	26,224,442	250,162	115,000	365,162
33 Jefferson	2,871,599	27,393	115,000	142,393
34 Lafayette	4,964,495	47,358	115,000	162,358
35 Lake	183,918,981	1,754,451	115,000	1,869,451
36 Lee	416,387,994	3,972,034	115,000	4,087,034
37 Leon	146,494,342	1,397,448	115,000	1,512,448
38 Levy	22,761,945	217,132	115,000	332,132
39 Liberty	6,006,180	57,295	115,000	172,295
40 Madison	10,903,548	104,012	115,000	219,012
41 Manatee	215,999,552	2,060,476	115,000	2,175,476
42 Marion	178,602,932	1,703,740	115,000	1,818,740
43 Martin	87,496,488	834,652	115,000	949,652
44 Monroe	37,303,387	355,847	115,000	470,847
45 Nassau	51,600,959	492,235	115,000	607,235
46 Okaloosa	139,111,877	1,327,024	115,000	1,442,024
47 Okeechobee	27,852,129	265,689	115,000	380,689
48 Orange	927,718,215	8,849,746	115,000	8,964,746
49 Osceola	286,699,886	2,734,905	115,000	2,849,905
50 Palm Beach	914,136,443	8,720,186	115,000	8,835,186
51 Pasco	325,729,380	3,107,217	115,000	3,222,217
52 Pinellas	454,941,843	4,339,809	115,000	4,454,809
53 Polk	436,796,676	4,166,717	115,000	4,281,717
54 Putnam	45,646,561	435,434	115,000	550,434
55 St. Johns	176,579,848	1,684,441	115,000	1,799,441
56 St. Lucie	172,492,851	1,645,454	115,000	1,760,454
57 Santa Rosa	119,895,133	1,143,711	115,000	1,258,711
58 Sarasota	198,549,386	1,894,014	115,000	2,009,014
59 Seminole	299,596,092	2,857,925	115,000	2,972,925
60 Sumter	35,000,471	333,879	115,000	448,879
61 Suwannee	24,534,855	234,044	115,000	349,044
62 Taylor	10,535,808	100,504	115,000	215,504
63 Union	9,492,992	90,556	115,000	205,556
64 Volusia	271,852,233	2,593,269	115,000	2,708,269
65 Wakulla	21,621,180	206,250	115,000	321,250
66 Walton	38,682,542	369,003	115,000	484,003
67 Washington	12,820,497	122,298	115,000	237,298
68 Washington Special	664,200	6,336	115,000	121,336
69 FAMU Lab School	2,359,302	22,506	115,000	137,506
70 FAU Palm Beach	5,022,944	47,915	115,000	162,915
71 FAU St Lucie	6,189,157	59,040	115,000	174,040
72 FSU Broward	3,124,791	29,808	115,000	144,808
73 FSU Leon	7,271,014	69,360	115,000	184,360
74 UF Lab School	4,879,799	46,550	115,000	161,550
75 Fla Virtual School	131,339,221	1,252,879	115,000	1,367,879
State	12,723,732,227	121,375,000	8,625,000	130,000,000

FLORIDA EDUCATION FINANCE PROGRAM
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DJJ Supplemental Allocation

District	DJJ Unweighted FTE	Weighted FTE	\$1,242.30 X WFTE	District Cost Differential	DJJ Supplemental Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	165.28	165.38	205,452	0.9702	199,330
2 Baker	0.00	0.00	0	0.9762	0
3 Bay	129.54	129.65	161,064	0.9636	155,201
4 Bradford	0.00	0.00	0	0.9716	0
5 Brevard	161.44	161.53	200,669	0.9891	198,482
6 Broward	307.22	317.31	394,194	1.0260	404,443
7 Calhoun	0.00	0.00	0	0.9300	0
8 Charlotte	0.00	0.00	0	0.9840	0
9 Citrus	127.86	127.98	158,990	0.9480	150,723
10 Clay	98.86	98.93	122,901	0.9925	121,979
11 Collier	107.53	134.41	166,978	1.0378	173,290
12 Columbia	0.00	0.00	0	0.9475	0
13 Dade	439.11	444.31	551,966	1.0196	562,785
14 De Soto	37.88	37.91	47,096	0.9752	45,928
15 Dixie	0.00	0.00	0	0.9279	0
16 Duval	303.87	314.69	390,939	1.0114	395,396
17 Escambia	166.81	168.24	209,005	0.9696	202,651
18 Flagler	0.00	0.00	0	0.9520	0
19 Franklin	0.00	0.00	0	0.9178	0
20 Gadsden	0.00	0.00	0	0.9467	0
21 Gilchrist	0.00	0.00	0	0.9447	0
22 Glades	0.00	0.00	0	0.9745	0
23 Gulf	0.00	0.00	0	0.9356	0
24 Hamilton	0.00	0.00	0	0.9289	0
25 Hardee	0.00	0.00	0	0.9673	0
26 Hendry	0.00	0.00	0	0.9870	0
27 Hernando	0.00	0.00	0	0.9710	0
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	418.46	419.49	521,132	1.0080	525,301
30 Holmes	0.00	0.00	0	0.9354	0
31 Indian River	0.00	0.00	0	1.0010	0
32 Jackson	44.98	45.02	55,928	0.9231	51,627
33 Jefferson	0.00	0.00	0	0.9447	0
34 Lafayette	0.00	0.00	0	0.9168	0
35 Lake	0.00	0.00	0	0.9748	0
36 Lee	207.53	211.18	262,349	1.0079	264,422
37 Leon	116.94	119.64	148,629	0.9670	143,724
38 Levy	0.00	0.00	0	0.9435	0
39 Liberty	98.14	192.02	238,546	0.9269	221,108
40 Madison	84.67	92.14	114,466	0.9194	105,240
41 Manatee	196.87	197.72	245,628	0.9926	243,810
42 Marion	204.36	205.72	255,566	0.9497	242,711
43 Martin	35.47	35.49	44,089	1.0110	44,574
44 Monroe	0.00	0.00	0	1.0206	0
45 Nassau	0.00	0.00	0	0.9893	0
46 Okaloosa	209.62	209.75	260,572	0.9875	257,315
47 Okeechobee	206.20	206.38	256,386	0.9765	250,361
48 Orange	328.46	331.64	411,996	1.0025	413,026
49 Osceola	37.06	38.92	48,350	0.9839	47,572
50 Palm Beach	194.61	195.95	243,429	1.0426	253,799
51 Pasco	136.02	144.38	179,363	0.9864	176,924
52 Pinellas	304.47	307.64	382,181	1.0056	384,321
53 Polk	275.12	278.93	346,515	0.9709	336,431
54 Putnam	0.00	0.00	0	0.9623	0
55 St. Johns	198.00	198.14	246,149	0.9954	245,017
56 St. Lucie	94.16	94.21	117,037	0.9949	116,440
57 Santa Rosa	0.00	0.00	0	0.9661	0
58 Sarasota	0.00	0.00	0	1.0113	0
59 Seminole	0.00	0.00	0	0.9921	0
60 Sumter	0.00	0.00	0	0.9576	0
61 Suwannee	0.00	0.00	0	0.9295	0
62 Taylor	0.00	0.00	0	0.9201	0
63 Union	34.79	34.81	43,244	0.9630	41,644
64 Volusia	190.58	193.88	240,857	0.9617	231,632
65 Wakulla	0.00	0.00	0	0.9472	0
66 Walton	47.94	47.98	59,606	0.9653	57,538
67 Washington	0.00	0.00	0	0.9337	0
68 Washington Special	171.93	172.09	213,787	0.9337	199,613
69 FAMU Lab School	0.00	0.00	0	0.9670	0
70 FAU Palm Beach	0.00	0.00	0	1.0426	0
71 FAU St Lucie	0.00	0.00	0	0.9949	0
72 FSU Broward	0.00	0.00	0	1.0260	0
73 FSU Leon	0.00	0.00	0	0.9670	0
74 UF Lab School	0.00	0.00	0	0.9702	0
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	5,881.78	6,073.46	7,545,059		7,464,358

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

Instructional Materials Allocation
Includes Library Media Materials \$12,199,564 and Science Lab Materials \$3,334,548

District	2016-2017	2017-2018	Growth	Growth	Prorated	Total	Dual	Dual	ESE	ESE	Instructional
	K-12	K-12		Allocation		Maintenance		Instructional		Enrollment	
FTE Students	FTE Students		Column 3 x	Allocation	Allocation	Allocation	FTE	Materials	FTE	Allocation	Materials
			\$304.06								
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	28,478.75	28,835.23	356.48	108,391	2,124,491	2,232,882	428.77	194,277	3,785.15	29,513	2,456,672
2 Baker	4,868.45	4,851.21	0.00	0	363,182	363,182	53.51	24,246	596.67	4,652	392,080
3 Bay	27,380.14	27,669.05	288.91	87,846	2,042,536	2,130,382	260.83	118,183	5,181.69	40,401	2,288,966
4 Bradford	3,073.85	3,127.47	53.62	16,304	229,307	245,611	43.46	19,692	689.48	5,376	270,679
5 Brevard	72,400.33	72,961.00	560.67	170,477	5,401,005	5,571,482	1,153.20	522,519	13,281.16	103,553	6,197,554
6 Broward	269,839.23	272,510.56	2,671.33	812,245	20,129,784	20,942,029	1,884.39	853,823	37,705.48	293,989	22,089,841
7 Calhoun	2,153.58	2,154.44	0.86	261	160,655	160,916	24.33	11,024	434.51	3,388	175,328
8 Charlotte	15,473.97	15,427.48	0.00	0	1,154,345	1,154,345	305.28	138,323	3,099.68	24,168	1,316,836
9 Citrus	14,970.46	15,057.52	87.06	26,471	1,116,784	1,143,255	112.12	50,802	1,908.72	14,882	1,208,939
10 Clay	36,946.94	37,033.78	86.84	26,405	2,756,211	2,782,616	378.66	171,572	7,772.75	60,604	3,014,792
11 Collier	45,888.21	46,529.44	641.23	194,972	3,423,223	3,618,195	591.26	267,902	6,217.56	48,478	3,934,575
12 Columbia	10,000.68	9,888.11	0.00	0	746,042	746,042	98.59	44,671	1,711.45	13,344	804,057
13 Miami-Dade	352,495.88	352,443.52	0.00	0	26,295,902	26,295,902	1,827.12	827,874	39,407.22	307,257	27,431,033
14 DeSoto	4,925.08	4,932.69	7.61	2,314	367,407	369,721	30.51	13,824	710.75	5,542	389,087
15 Dixie	2,154.94	2,194.81	39.87	12,123	160,757	172,880	28.26	12,805	564.31	4,400	190,085
16 Duval	128,991.68	129,558.57	566.89	172,369	9,622,673	9,795,042	940.27	426,039	20,040.17	156,253	10,377,334
17 Escambia	39,893.55	39,627.08	0.00	0	2,976,026	2,976,026	174.68	79,148	6,121.71	47,731	3,102,905
18 Flagler	12,822.58	12,952.80	130.22	39,595	956,554	996,149	184.23	83,475	1,826.92	14,244	1,093,868
19 Franklin	1,240.54	1,260.14	19.60	5,960	92,543	98,503	0.51	231	237.06	1,848	100,582
20 Gadsden	5,240.83	5,060.10	0.00	0	390,962	390,962	14.67	6,647	746.50	5,820	403,429
21 Gilchrist	2,652.27	2,690.08	37.81	11,497	197,857	209,354	62.57	28,351	515.58	4,020	241,725
22 Glades	1,722.40	1,805.47	83.07	25,258	128,490	153,748	8.02	3,634	331.93	2,588	159,970
23 Gulf	1,898.84	1,921.95	23.11	7,027	141,652	148,679	21.62	9,796	325.48	2,538	161,013
24 Hamilton	1,611.33	1,621.82	10.49	3,190	120,204	123,394	8.49	3,847	205.29	1,601	128,842
25 Hardee	5,273.22	5,265.77	0.00	0	393,378	393,378	43.64	19,773	688.74	5,370	418,521
26 Hendry	7,304.45	7,372.59	68.14	20,719	544,906	565,625	30.22	13,693	1,119.28	8,727	588,045
27 Hernando	22,237.53	22,312.57	75.04	22,817	1,658,901	1,681,718	228.51	103,539	3,153.88	24,591	1,809,848
28 Highlands	12,240.99	12,239.26	0.00	0	913,168	913,168	139.43	63,176	1,831.10	14,277	990,621
29 Hillsborough	211,031.86	213,533.97	2,502.11	760,792	15,742,803	16,503,595	618.71	280,339	32,043.11	249,839	17,033,773
30 Holmes	3,160.23	3,089.87	0.00	0	235,751	235,751	39.83	18,047	463.85	3,617	257,415
31 Indian River	17,636.05	17,540.92	0.00	0	1,315,635	1,315,635	179.33	81,255	2,535.48	19,769	1,416,659
32 Jackson	6,430.42	6,383.24	0.00	0	479,704	479,704	79.13	35,854	1,008.93	7,867	523,425
33 Jefferson	728.22	689.19	0.00	0	54,325	54,325	1.51	684	113.94	888	55,897
34 Lafayette	1,213.80	1,216.29	2.49	757	90,548	91,305	17.29	7,834	183.10	1,428	100,567
35 Lake	41,791.06	42,040.08	249.02	75,717	3,117,579	3,193,296	216.33	98,020	6,441.91	50,227	3,341,543
36 Lee	91,138.53	92,719.58	1,581.05	480,734	6,798,859	7,279,593	742.36	336,366	11,981.35	93,418	7,709,377
37 Leon	33,736.74	33,850.05	113.31	34,453	2,516,733	2,551,186	184.44	83,570	5,401.27	42,114	2,676,870
38 Levy	5,416.37	5,398.15	0.00	0	404,057	404,057	47.45	21,500	1,036.61	8,082	433,639
39 Liberty	1,369.72	1,365.17	0.00	0	102,180	102,180	12.54	5,682	284.19	2,216	110,078
40 Madison	2,690.12	2,731.15	41.03	12,476	200,681	213,157	28.06	12,714	490.62	3,825	229,696
41 Manatee	48,337.82	48,978.74	640.92	194,878	3,605,961	3,800,839	492.93	223,348	8,342.27	65,044	4,089,231
42 Marion	42,640.23	42,807.96	167.73	51,000	3,180,926	3,231,926	318.92	144,504	6,773.55	52,813	3,429,243
43 Martin	18,758.48	18,914.79	156.31	47,528	1,399,367	1,446,895	607.78	275,387	3,032.70	23,646	1,745,928
44 Monroe	8,023.94	8,191.05	167.11	50,811	598,579	649,390	37.63	17,050	1,304.15	10,168	676,608
45 Nassau	11,617.48	11,851.18	233.70	71,059	866,654	937,713	145.47	65,913	1,752.84	13,667	1,017,293
46 Okaloosa	30,687.59	31,231.46	543.87	165,369	2,289,269	2,454,638	310.42	140,652	4,795.78	37,393	2,632,683
47 Okeechobee	6,502.56	6,523.21	20.65	6,279	485,086	491,365	60.40	27,367	1,346.67	10,500	529,232
48 Orange	198,147.78	201,242.62	3,094.84	941,017	14,781,661	15,722,678	1,913.36	866,949	23,263.48	181,385	16,771,012
49 Osceola	62,701.80	64,569.98	1,868.18	568,039	4,677,503	5,245,542	543.71	246,357	7,585.47	59,144	5,551,043
50 Palm Beach	188,910.20	191,758.39	2,848.19	866,021	14,092,545	14,958,566	699.96	317,154	30,424.10	237,216	15,512,936
51 Pasco	71,390.86	73,181.07	1,790.21	544,331	5,325,699	5,870,030	501.36	227,168	11,839.61	92,313	6,189,511
52 Pinellas	100,977.13	100,804.33	0.00	0	7,532,811	7,532,811	981.03	444,508	13,935.83	108,657	8,085,976
53 Polk	99,873.08	101,592.85	1,719.77	522,913	7,450,449	7,973,362	1,018.40	461,440	13,200.52	102,924	8,537,726
54 Putnam	10,866.40	10,897.80	31.40	9,547	810,624	820,171	58.22	26,380	1,923.02	14,994	861,545
55 St. Johns	38,028.38	39,471.63	1,443.25	438,835	2,836,886	3,275,721	288.62	130,775	6,210.27	48,421	3,454,917
56 St. Lucie	39,400.71	39,581.55	180.84	54,986	2,939,260	2,994,246	656.57	297,494	4,699.62	36,643	3,328,383
57 Santa Rosa	26,975.27	27,707.91	732.64	222,767	2,012,333	2,235,100	472.87	214,259	3,743.65	29,189	2,478,548
58 Sarasota	42,440.92	42,936.88	495.96	150,802	3,166,058	3,316,860	560.54	253,982	6,717.26	52,374	3,623,216
59 Seminole	66,977.90	67,703.53	725.63	220,635	4,996,496	5,217,131	229.00	103,761	9,700.29	75,633	5,396,525
60 Sumter	8,351.40	8,416.58	65.18	19,819	623,008	642,827	107.55	48,731	1,259.28	9,819	701,377
61 Suwannee	6,029.37	6,050.35	20.98	6,379	449,786	456,165	48.60	22,021	793.67	6,188	484,374
62 Taylor	2,642.87	2,607.88	0.00	0	197,156	197,156	46.08	20,879	430.08	3,353	221,388
63 Union	2,276.44	2,258.19	0.00	0	169,820	169,820	18.33	8,305	402.24	3,136	181,261
64 Volusia	62,283.69	62,701.63	417.94	127,079	4,646,312	4,773,391	614.48	278,423	10,891.18	84,918	5,136,732
65 Wakulla	5,102.87	5,157.47	54.60	16,602	380,670	397,272	68.12	30,865	1,093.61	8,527	436,664
66 Walton	8,915.25	9,249.06	333.81	101,498	665,070	766,568	192.70	87,313	1,020.06	7,953	861,834
67 Washington	3,121.34	3,097.84	0.00	0	232,849	232,849	48.27	21,871	574.72	4,481	259,201
68 Washington Special	136.93	171.93	35.00	10,642	10,215	20,857	0.31	140	51.48	401	21,398
69 FAMU Lab School	497.91	567.43	69.52	21,138	37,144	58,282	1.70	770	36.00	281	59,333
70 FAU Palm Beach	1,124.43	1,134.79	10.36	3,150	83,882	87,032	407.18	184,495	61.59	480	272,007
71 FAU St Lucie	1,422.79	1,422.79	0.00	0	106,139	106,139	0.00	0	136.63	1,065	107,204
72 FSU Broward	690.36	690.36	0.00	0	51,500	51,500	0.01	5	67.14	524	52,029
73 FSU Leon	1,699.48	1,736.48	37.00	11,250	126,780	138,030	30.48	13,811	107.82	841	152,682
74 UF Lab School	1,135.02	1,155.02	20.00	6,081	84,672	90,753	31.75	14,386	72.81	568	105,707
75 Fla Virtual School	30,796.66	31,150.56	353.90	107,607	2,297,405	2,405,012	68.55	31,060	222.95	1,738	2,437,810
State	2,800,009.16	2,827,377.46	28,577.35	8,689,232	208,878,375	217,567,607	22,825.43	10,342,274	400,006.92	3,118,842	231,028,723

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

Instructional Materials Allocation
Includes Library Media Materials \$12,199,564 and Science Lab Materials \$3,334,548

District	Total Instructional Materials Allocation	Instructional Materials w/o Library Materials and Science Lab Materials	Science Lab Materials Allocation	Library Media Materials Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,456,672	2,289,727	35,836	131,109
2 Baker	392,080	365,436	5,719	20,925
3 Bay	2,288,966	2,133,417	33,390	122,159
4 Bradford	270,679	252,284	3,949	14,446
5 Brevard	6,197,554	5,776,394	90,406	330,754
6 Broward	22,089,841	20,588,705	322,233	1,178,903
7 Calhoun	175,328	163,413	2,558	9,357
8 Charlotte	1,316,836	1,227,349	19,209	70,278
9 Citrus	1,208,939	1,126,785	17,635	64,519
10 Clay	3,014,792	2,809,919	43,978	160,895
11 Collier	3,934,575	3,667,197	57,395	209,983
12 Columbia	804,057	749,417	11,729	42,911
13 Miami-Dade	27,431,033	25,566,931	400,148	1,463,954
14 DeSoto	389,087	362,646	5,676	20,765
15 Dixie	190,085	177,167	2,773	10,145
16 Duval	10,377,334	9,672,133	151,378	553,823
17 Escambia	3,102,905	2,892,044	45,263	165,598
18 Flagler	1,093,868	1,019,533	15,957	58,378
19 Franklin	100,582	93,747	1,467	5,368
20 Gadsden	403,429	376,014	5,885	21,530
21 Gilchrist	241,725	225,298	3,526	12,901
22 Glades	159,970	149,099	2,334	8,537
23 Gulf	161,013	150,071	2,349	8,593
24 Hamilton	128,842	120,087	1,879	6,876
25 Hardee	418,521	390,080	6,105	22,336
26 Hendry	588,045	548,084	8,578	31,383
27 Hernando	1,809,848	1,686,858	26,401	96,589
28 Highlands	990,621	923,302	14,451	52,868
29 Hillsborough	17,033,773	15,876,226	248,479	909,068
30 Holmes	257,415	239,922	3,755	13,738
31 Indian River	1,416,659	1,320,389	20,665	75,605
32 Jackson	523,425	487,856	7,635	27,934
33 Jefferson	55,897	52,099	815	2,983
34 Lafayette	100,567	93,733	1,467	5,367
35 Lake	3,341,543	3,114,466	48,744	178,333
36 Lee	7,709,377	7,185,479	112,460	411,438
37 Leon	2,676,870	2,494,960	39,049	142,861
38 Levy	433,639	404,170	6,326	23,143
39 Liberty	110,078	102,597	1,606	5,875
40 Madison	229,696	214,086	3,351	12,259
41 Manatee	4,089,231	3,811,344	59,651	218,236
42 Marion	3,429,243	3,196,205	50,024	183,014
43 Martin	1,745,928	1,627,281	25,469	93,178
44 Monroe	676,608	630,628	9,870	36,110
45 Nassau	1,017,293	948,162	14,840	54,291
46 Okaloosa	2,632,683	2,453,777	38,404	140,502
47 Okeechobee	529,232	493,268	7,720	28,244
48 Orange	16,771,012	15,631,322	244,646	895,044
49 Osceola	5,551,043	5,173,817	80,975	296,251
50 Palm Beach	15,512,936	14,458,740	226,293	827,903
51 Pasco	6,189,511	5,768,897	90,289	330,325
52 Pinellas	8,085,976	7,536,486	117,953	431,537
53 Polk	8,537,726	7,957,537	124,543	455,646
54 Putnam	861,545	802,998	12,568	45,979
55 St. Johns	3,454,917	3,220,135	50,398	184,384
56 St. Lucie	3,328,383	3,102,200	48,552	177,631
57 Santa Rosa	2,478,548	2,310,116	36,156	132,276
58 Sarasota	3,623,216	3,376,997	52,853	193,366
59 Seminole	5,396,525	5,029,799	78,721	288,005
60 Sumter	701,377	653,715	10,231	37,431
61 Suwannee	484,374	451,458	7,066	25,850
62 Taylor	221,388	206,343	3,230	11,815
63 Union	181,261	168,943	2,644	9,674
64 Volusia	5,136,732	4,787,660	74,932	274,140
65 Wakulla	436,664	406,990	6,370	23,304
66 Walton	861,834	803,267	12,572	45,995
67 Washington	259,201	241,587	3,781	13,833
68 Washington Special	21,398	19,944	312	1,142
69 FAMU Lab School	59,333	55,300	866	3,167
70 FAU Palm Beach	272,007	253,522	3,968	14,517
71 FAU St Lucie	107,204	99,919	1,564	5,721
72 FSU Broward	52,029	48,493	759	2,777
73 FSU Leon	152,682	142,307	2,227	8,148
74 UF Lab School	105,707	98,524	1,542	5,641
75 Fla Virtual School	2,437,810	2,437,810	0	0
State	231,028,723	215,494,611	3,334,548	12,199,564

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted Base	Base	Total
	Allocation Factor	Transportation Allocation	Allocation Factor	Transportation Allocation	Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	525.02	449,417	7,679.26	3,251,675	3,701,092
2 Baker	6.47	5,538	3,595.05	1,522,273	1,527,811
3 Bay	740.37	633,757	8,397.28	3,555,710	4,189,467
4 Bradford	95.23	81,517	1,620.97	686,377	767,894
5 Brevard	1,669.81	1,429,357	20,403.31	8,639,495	10,068,852
6 Broward	2,619.93	2,242,660	66,570.63	28,188,398	30,431,058
7 Calhoun	62.00	53,072	970.42	410,911	463,983
8 Charlotte	869.05	743,907	5,988.69	2,535,827	3,279,734
9 Citrus	233.11	199,542	8,426.52	3,568,091	3,767,633
10 Clay	1,665.79	1,425,916	13,388.61	5,669,219	7,095,135
11 Collier	476.93	408,252	15,995.32	6,772,993	7,181,245
12 Columbia	316.36	270,804	3,902.43	1,652,429	1,923,233
13 Miami-Dade	3,311.74	2,834,849	40,944.41	17,337,335	20,172,184
14 DeSoto	151.08	129,324	1,499.01	634,735	764,059
15 Dixie	37.92	32,460	1,281.35	542,570	575,030
16 Duval	4,468.64	3,825,156	37,561.82	15,905,025	19,730,181
17 Escambia	1,498.84	1,283,007	19,847.64	8,404,204	9,687,211
18 Flagler	389.46	333,378	5,304.90	2,246,285	2,579,663
19 Franklin	22.14	18,952	779.57	330,098	349,050
20 Gadsden	312.49	267,491	2,848.75	1,206,263	1,473,754
21 Gilchrist	32.41	27,743	932.92	395,032	422,775
22 Glades	13.68	11,710	502.37	212,721	224,431
23 Gulf	47.94	41,037	820.13	347,273	388,310
24 Hamilton	25.43	21,768	674.71	285,696	307,464
25 Hardee	89.77	76,843	2,461.12	1,042,127	1,118,970
26 Hendry	210.59	180,265	3,061.89	1,296,514	1,476,779
27 Hernando	145.47	124,522	11,769.09	4,983,456	5,107,978
28 Highlands	542.02	463,969	4,941.86	2,092,561	2,556,530
29 Hillsborough	6,277.64	5,373,660	73,969.43	31,321,316	36,694,976
30 Holmes	14.06	12,035	1,739.84	736,711	748,746
31 Indian River	444.16	380,201	7,573.19	3,206,761	3,586,962
32 Jackson	413.88	354,281	3,820.82	1,617,873	1,972,154
33 Jefferson	2.00	1,712	406.00	171,915	173,627
34 Lafayette	0.00	0	416.79	176,484	176,484
35 Lake	1,623.98	1,390,127	16,621.99	7,038,348	8,428,475
36 Lee	2,938.37	2,515,245	47,369.75	20,058,055	22,573,300
37 Leon	1,002.03	857,738	9,586.93	4,059,451	4,917,189
38 Levy	189.57	162,272	2,890.64	1,224,001	1,386,273
39 Liberty	74.50	63,772	535.47	226,737	290,509
40 Madison	7.50	6,420	1,407.15	595,838	602,258
41 Manatee	996.15	852,704	14,978.71	6,342,524	7,195,228
42 Marion	2,161.87	1,850,561	20,162.42	8,537,493	10,388,054
43 Martin	215.06	184,091	6,418.00	2,717,612	2,901,703
44 Monroe	83.24	71,253	2,544.00	1,077,221	1,148,474
45 Nassau	359.83	308,014	5,905.23	2,500,487	2,808,501
46 Okaloosa	1,247.53	1,067,886	12,910.34	5,466,702	6,534,588
47 Okeechobee	184.08	157,572	3,451.43	1,461,460	1,619,032
48 Orange	3,383.50	2,896,276	64,393.79	27,266,645	30,162,921
49 Osceola	2,249.78	1,925,812	22,818.63	9,662,228	11,588,040
50 Palm Beach	4,951.08	4,238,124	51,074.32	21,626,703	25,864,827
51 Pasco	2,323.84	1,989,207	33,700.90	14,270,173	16,259,380
52 Pinellas	2,998.31	2,566,553	23,748.17	10,055,829	12,622,382
53 Polk	3,485.70	2,983,759	46,567.84	19,718,497	22,702,256
54 Putnam	333.85	285,776	5,351.40	2,265,975	2,551,751
55 St. Johns	811.70	694,815	19,946.41	8,446,027	9,140,842
56 St. Lucie	1,597.63	1,367,571	19,442.43	8,232,624	9,600,195
57 Santa Rosa	952.70	815,511	13,748.29	5,821,520	6,637,031
58 Sarasota	876.14	749,976	13,559.77	5,741,694	6,491,670
59 Seminole	768.70	658,007	25,318.45	10,720,742	11,378,749
60 Sumter	129.14	110,544	2,182.97	924,348	1,034,892
61 Suwannee	112.33	96,154	3,008.90	1,274,076	1,370,230
62 Taylor	139.30	119,241	1,488.59	630,322	749,563
63 Union	26.17	22,402	1,131.52	479,126	501,528
64 Volusia	1,241.18	1,062,450	22,312.02	9,447,711	10,510,161
65 Wakulla	7.08	6,060	4,218.21	1,786,142	1,792,202
66 Walton	169.05	144,707	4,701.69	1,990,865	2,135,572
67 Washington	70.55	60,391	1,855.34	785,618	846,009
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Palm Beach	0.00	0	0.00	0	0
71 FAU St Lucie	0.00	0	0.00	0	0
72 FSU Broward	0.00	0	0.00	0	0
73 FSU Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Fla Virtual School	0.00	0	0.00	0	0
State	65,442.87	56,019,093	905,447.80	383,399,147	439,418,240

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

Teachers Classroom Supply Assistance Program

District	Unweighted FTE	Teachers Classroom Supply Asst Allocation
	-1-	-2-
1 Alachua	28,835.23	467,006
2 Baker	4,851.21	78,569
3 Bay	27,669.05	448,119
4 Bradford	3,127.47	50,651
5 Brevard	72,961.00	1,181,652
6 Broward	272,510.56	4,413,489
7 Calhoun	2,154.44	34,893
8 Charlotte	15,427.48	249,858
9 Citrus	15,057.52	243,866
10 Clay	37,033.78	599,787
11 Collier	46,529.44	753,575
12 Columbia	9,888.11	160,144
13 Miami-Dade	352,443.52	5,708,057
14 DeSoto	4,932.69	79,888
15 Dixie	2,194.81	35,546
16 Duval	129,558.57	2,098,287
17 Escambia	39,627.08	641,787
18 Flagler	12,952.80	209,779
19 Franklin	1,260.14	20,409
20 Gadsden	5,060.10	81,952
21 Gilchrist	2,690.08	43,568
22 Glades	1,805.47	29,241
23 Gulf	1,921.95	31,127
24 Hamilton	1,621.82	26,266
25 Hardee	5,265.77	85,283
26 Hendry	7,372.59	119,404
27 Hernando	22,312.57	361,367
28 Highlands	12,239.26	198,223
29 Hillsborough	213,533.97	3,458,324
30 Holmes	3,089.87	50,042
31 Indian River	17,540.92	284,087
32 Jackson	6,383.24	103,381
33 Jefferson	689.19	11,162
34 Lafayette	1,216.29	19,699
35 Lake	42,040.08	680,867
36 Lee	92,719.58	1,501,655
37 Leon	33,850.05	548,224
38 Levy	5,398.15	87,427
39 Liberty	1,365.17	22,110
40 Madison	2,731.15	44,233
41 Manatee	48,978.74	793,243
42 Marion	42,807.96	693,303
43 Martin	18,914.79	306,338
44 Monroe	8,191.05	132,659
45 Nassau	11,851.18	191,938
46 Okaloosa	31,231.46	505,814
47 Okeechobee	6,523.21	105,648
48 Orange	201,242.62	3,259,258
49 Osceola	64,569.98	1,045,754
50 Palm Beach	191,758.39	3,105,654
51 Pasco	73,181.07	1,185,216
52 Pinellas	100,804.33	1,632,593
53 Polk	101,592.85	1,645,364
54 Putnam	10,897.80	176,497
55 St. Johns	39,471.63	639,269
56 St. Lucie	39,581.55	641,049
57 Santa Rosa	27,707.91	448,748
58 Sarasota	42,936.88	695,391
59 Seminole	67,703.53	1,096,504
60 Sumter	8,416.58	136,312
61 Suwannee	6,050.35	97,989
62 Taylor	2,607.88	42,236
63 Union	2,258.19	36,573
64 Volusia	62,701.63	1,015,494
65 Wakulla	5,157.47	83,529
66 Walton	9,249.06	149,795
67 Washington	3,097.84	50,172
68 Washington Special	171.93	2,784
69 FAMU Lab School	567.43	9,190
70 FAU Palm Beach	1,134.79	18,379
71 FAU St Lucie	1,422.79	23,043
72 FSU Broward	690.36	11,181
73 FSU Leon	1,736.48	28,123
74 UF Lab School	1,155.02	18,706
75 Fla Virtual School	0.00	0
State	2,796,226.90	45,286,750

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

Digital Classrooms Allocation

District	Minumum Funding \$500,000 per District	Base Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-
1 Alachua	500,000	448,580	948,580
2 Baker	500,000	75,469	575,469
3 Bay	500,000	430,439	930,439
4 Bradford	500,000	48,653	548,653
5 Brevard	500,000	1,135,031	1,635,031
6 Broward	500,000	4,239,359	4,739,359
7 Calhoun	500,000	33,516	533,516
8 Charlotte	500,000	240,000	740,000
9 Citrus	500,000	234,245	734,245
10 Clay	500,000	576,123	1,076,123
11 Collier	500,000	723,844	1,223,844
12 Columbia	500,000	153,826	653,826
13 Miami-Dade	500,000	5,482,850	5,982,850
14 De Soto	500,000	76,736	576,736
15 Dixie	500,000	34,144	534,144
16 Duval	500,000	2,015,501	2,515,501
17 Escambia	500,000	616,466	1,116,466
18 Flagler	500,000	201,503	701,503
19 Franklin	500,000	19,604	519,604
20 Gadsden	500,000	78,718	578,718
21 Gilchrist	500,000	41,849	541,849
22 Glades	500,000	28,087	528,087
23 Gulf	500,000	29,899	529,899
24 Hamilton	500,000	25,230	525,230
25 Hardee	500,000	81,918	581,918
26 Hendry	500,000	114,693	614,693
27 Hernando	500,000	347,109	847,109
28 Highlands	500,000	190,402	690,402
29 Hillsborough	500,000	3,321,879	3,821,879
30 Holmes	500,000	48,068	548,068
31 Indian River	500,000	272,878	772,878
32 Jackson	500,000	99,302	599,302
33 Jefferson	500,000	10,722	510,722
34 Lafayette	500,000	18,921	518,921
35 Lake	500,000	654,004	1,154,004
36 Lee	500,000	1,442,409	1,942,409
37 Leon	500,000	526,594	1,026,594
38 Levy	500,000	83,977	583,977
39 Liberty	500,000	21,238	521,238
40 Madison	500,000	42,488	542,488
41 Manatee	500,000	761,946	1,261,946
42 Marion	500,000	665,950	1,165,950
43 Martin	500,000	294,251	794,251
44 Monroe	500,000	127,426	627,426
45 Nassau	500,000	184,365	684,365
46 Okaloosa	500,000	485,858	985,858
47 Okeechobee	500,000	101,479	601,479
48 Orange	500,000	3,130,667	3,630,667
49 Osceola	500,000	1,004,494	1,504,494
50 Palm Beach	500,000	2,983,123	3,483,123
51 Pasco	500,000	1,138,454	1,638,454
52 Pinellas	500,000	1,568,180	2,068,180
53 Polk	500,000	1,580,447	2,080,447
54 Putnam	500,000	169,534	669,534
55 St. Johns	500,000	614,047	1,114,047
56 St. Lucie	500,000	615,757	1,115,757
57 Santa Rosa	500,000	431,043	931,043
58 Sarasota	500,000	667,955	1,167,955
59 Seminole	500,000	1,053,242	1,553,242
60 Sumter	500,000	130,934	630,934
61 Suwannee	500,000	94,123	594,123
62 Taylor	500,000	40,570	540,570
63 Union	500,000	35,130	535,130
64 Volusia	500,000	975,429	1,475,429
65 Wakulla	500,000	80,233	580,233
66 Walton	500,000	143,885	643,885
67 Washington	500,000	48,192	548,192
68 Washington Special	0	2,675	2,675
69 FAMU Lab School	500,000	8,827	508,827
70 FAU Palm Beach	500,000	17,654	517,654
71 FAU St Lucie	500,000	22,134	522,134
72 FSU Broward	500,000	10,740	510,740
73 FSU Leon	500,000	27,014	527,014
74 UF Lab School	500,000	17,968	517,968
75 Fla Virtual School	0	0	0
Total	36,500,000	43,500,000	80,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

Virtual Education Contribution

District	Base Funding	State Funded Discretionary Contribution	Discretionary Funding	.748 Millage Compression	Reading Allocation	Instructional Materials	Total Funds Available	Unweighted FTE	Total Funds Available per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	125,035,704	0	10,516,940	3,585,084	1,307,748	2,456,672	142,902,148	28,835.23	4,955.82
2 Baker	20,466,541	0	686,846	1,685,698	310,236	392,080	23,541,401	4,851.21	4,852.69
3 Bay	124,222,483	0	12,186,788	1,344,993	1,299,991	2,288,966	141,343,221	27,669.05	5,108.35
4 Bradford	13,309,168	0	720,118	809,389	241,960	270,679	15,351,314	3,127.47	4,908.54
5 Brevard	327,821,801	0	27,957,630	7,724,381	3,242,178	6,197,554	372,943,544	72,961.00	5,111.55
6 Broward	1,259,230,980	0	136,602,089	0	12,127,133	22,089,841	1,430,050,043	272,510.56	5,247.69
7 Calhoun	8,875,058	0	331,598	722,061	199,661	175,328	10,303,706	2,154.44	4,782.54
8 Charlotte	68,438,654	0	12,064,077	0	767,854	1,316,836	82,587,421	15,427.48	5,353.27
9 Citrus	62,982,477	0	6,847,614	516,473	715,806	1,208,939	72,271,309	15,057.52	4,799.68
10 Clay	165,322,484	0	8,069,939	10,041,709	1,692,054	3,014,792	188,140,978	37,033.78	5,080.25
11 Collier	220,762,169	0	63,602,125	0	2,220,908	3,934,575	290,519,777	46,529.44	6,243.78
12 Columbia	40,674,513	0	1,959,451	2,876,451	503,005	804,057	46,817,477	9,888.11	4,734.72
13 Miami-Dade	1,618,883,350	0	218,256,013	0	15,557,950	27,431,033	1,880,128,346	352,443.52	5,334.55
14 DeSoto	20,965,150	0	1,150,374	1,262,029	314,992	389,087	24,081,632	4,932.69	4,882.05
15 Dixie	9,031,610	0	405,683	667,705	201,155	190,085	10,496,238	2,194.81	4,782.30
16 Duval	586,590,293	0	46,229,469	17,132,825	5,710,638	10,377,334	666,040,559	129,558.57	5,140.85
17 Escambia	172,021,952	0	13,116,994	6,263,060	1,755,962	3,102,905	196,260,873	39,627.08	4,952.70
18 Flagler	53,809,559	0	6,428,529	0	628,303	1,093,868	61,960,259	12,952.80	4,783.54
19 Franklin	5,169,961	0	1,419,931	0	164,318	100,582	6,854,792	1,260.14	5,439.71
20 Gadsden	20,969,739	0	1,100,501	1,374,171	315,036	403,429	24,162,876	5,060.10	4,775.18
21 Gilchrist	11,593,942	0	513,491	802,128	225,598	241,725	13,376,884	2,690.08	4,972.67
22 Glades	7,764,232	0	456,716	426,271	189,065	159,970	8,996,254	1,805.47	4,982.78
23 Gulf	8,077,696	0	1,229,810	0	192,055	161,013	9,660,574	1,921.95	5,026.44
24 Hamilton	6,641,989	0	577,219	215,945	178,360	128,842	7,742,355	1,621.82	4,773.87
25 Hardee	22,165,999	0	1,195,396	1,379,895	326,447	418,521	25,486,258	5,265.77	4,839.99
26 Hendry	32,156,149	0	1,457,018	2,148,594	421,746	588,045	36,771,552	7,372.59	4,987.60
27 Hernando	96,748,882	0	6,584,432	4,327,746	1,037,913	1,809,848	110,508,821	22,312.57	4,952.76
28 Highlands	50,621,100	0	3,805,572	2,180,179	597,888	990,621	58,195,360	12,239.26	4,754.81
29 Hillsborough	969,814,586	0	68,420,147	36,010,369	9,366,314	17,033,773	1,100,645,189	213,533.97	5,154.43
30 Holmes	12,487,105	0	380,058	1,131,078	234,118	257,415	14,489,774	3,089.87	4,689.44
31 Indian River	78,402,731	0	12,591,996	0	862,904	1,416,659	93,274,290	17,540.92	5,317.53
32 Jackson	26,224,442	0	1,218,277	1,903,482	365,162	523,425	30,234,788	6,383.24	4,736.59
33 Jefferson	2,871,599	0	464,873	0	142,393	55,897	3,534,762	689.19	5,128.86
34 Lafayette	4,964,495	0	209,219	385,625	162,358	100,567	5,822,264	1,216.29	4,786.90
35 Lake	183,918,981	0	14,804,041	5,756,128	1,869,451	3,341,543	209,690,144	42,040.08	4,987.86
36 Lee	416,387,994	0	58,940,859	0	4,087,034	7,709,377	487,125,264	92,719.58	5,253.75
37 Leon	146,494,342	0	11,994,785	4,559,940	1,512,448	2,676,870	167,238,385	33,850.05	4,940.57
38 Levy	22,761,945	0	1,349,937	1,290,104	332,132	433,639	26,167,757	5,398.15	4,847.54
39 Liberty	6,006,180	0	192,178	475,475	172,295	110,078	6,956,206	1,365.17	5,095.49
40 Madison	10,903,548	0	537,641	798,042	219,012	229,696	12,687,939	2,731.15	4,645.64
41 Manatee	215,999,552	0	25,966,351	0	2,175,476	4,089,231	248,230,610	48,978.74	5,068.13
42 Marion	178,602,932	0	13,346,063	7,589,423	1,818,740	3,429,243	204,786,401	42,807.96	4,783.84
43 Martin	87,496,488	0	16,015,644	0	949,652	1,745,928	106,207,712	18,914.79	5,615.06
44 Monroe	37,303,387	0	19,422,423	0	470,847	676,608	57,873,265	8,191.05	7,065.43
45 Nassau	51,600,959	0	5,886,756	0	607,235	1,017,293	59,112,243	11,851.18	4,987.88
46 Okaloosa	139,111,877	0	13,065,461	2,208,689	1,442,024	2,632,683	158,460,734	31,231.46	5,073.75
47 Okeechobee	27,852,129	0	1,356,401	1,833,870	380,689	529,232	31,952,321	6,523.21	4,898.25
48 Orange	927,718,215	0	93,960,963	4,459,536	8,964,746	16,771,012	1,051,874,472	201,242.62	5,226.90
49 Osceola	286,699,886	0	17,445,821	14,133,077	3,249,905	5,551,043	326,679,732	64,569.98	5,059.31
50 Palm Beach	914,136,443	0	138,085,687	0	8,835,186	15,512,936	1,076,570,252	191,758.39	5,614.20
51 Pasco	325,729,380	0	19,496,091	16,293,765	3,222,217	6,189,511	370,930,964	73,181.07	5,068.67
52 Pinellas	454,941,843	0	58,281,905	0	4,454,809	8,085,976	525,764,533	100,804.33	5,215.69
53 Polk	436,796,676	0	24,150,631	25,534,347	4,281,717	8,537,726	499,301,097	101,592.85	4,914.73
54 Putnam	45,646,561	0	2,689,409	2,640,319	550,434	861,545	52,388,268	10,897.80	4,807.23
55 St. Johns	176,579,848	0	18,708,996	594,837	1,799,441	3,454,917	201,138,039	39,471.63	5,095.76
56 St. Lucie	172,492,851	0	15,333,901	4,023,860	1,760,454	3,328,383	196,939,449	39,581.55	4,975.54
57 Santa Rosa	119,895,133	0	7,173,758	6,376,975	1,258,711	2,478,548	137,183,125	27,707.91	4,951.05
58 Sarasota	198,549,386	0	42,704,180	0	2,009,014	3,623,216	246,885,796	42,936.88	5,749.97
59 Seminole	299,596,092	0	23,688,967	9,422,300	2,972,925	5,396,525	341,076,809	67,703.53	5,037.80
60 Sumter	35,000,471	0	8,904,001	0	448,879	701,377	45,054,728	8,416.58	5,353.09
61 Suwannee	24,534,855	0	1,331,779	1,627,181	349,044	484,374	28,327,233	6,050.35	4,681.92
62 Taylor	10,535,808	0	998,978	276,435	215,504	221,388	12,248,113	2,607.88	4,696.58
63 Union	9,492,992	0	194,016	910,367	205,556	181,261	10,984,192	2,258.19	4,864.16
64 Volusia	271,852,233	0	25,216,020	5,448,772	2,708,269	5,136,732	310,362,026	62,701.63	4,949.82
65 Wakulla	21,621,180	0	911,860	1,610,472	321,250	436,664	24,901,426	5,157.47	4,828.23
66 Walton	38,682,542	0	13,115,327	0	484,003	861,834	53,143,706	9,249.06	5,745.85
67 Washington	12,820,497	0	665,623	849,397	237,298	259,201	14,832,016	3,097.84	4,787.86
68 Washington Special	664,200	0	0	0	121,336	21,398	806,934	171.93	4,693.39
69 FAMU Lab School	2,359,302	201,069	0	76,438	137,506	59,333	2,833,648	567.43	4,993.83
70 FAU Palm Beach	5,022,944	817,162	0	0	162,915	272,007	6,275,028	1,134.79	5,529.68
71 FAU St Lucie	6,189,157	551,189	0	144,641	174,040	107,204	7,166,231	1,422.79	5,036.75
72 FSU Broward	3,124,791	346,057	0	0	144,808	52,029	3,667,685	690.36	5,312.71
73 FSU Leon	7,271,014	615,322	0	233,921	184,360	152,682	8,457,299	1,736.48	4,870.37
74 UF Lab School	4,879,799	421,270	0	143,604	161,550	105,707	5,711,930	1,155.02	4,945.31
75 Fla Virtual School	131,339,221	15,035,441	0	199,052	1,367,879	2,437,810	150,379,403	31,150.56	4,827.50
State	12,723,732,227	17,987,510	1,364,693,386	226,428,308	130,000,000	231,028,723	14,693,870,154	2,827,377.46	5,197.00

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Virtual Education Contribution

District	Total Funds Available per U FTE	Virtual Education Preliminary Allocation	\$5,230 Minimum Funding	Virtual Unweighted FTE	Total Virtual Education Contribution
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,955.82	1,565,444	274.18	315.88	86,608
2 Baker	4,852.69	1,504	377.31	0.31	117
3 Bay	5,108.35	563,400	121.65	110.29	13,417
4 Bradford	4,908.54	107,301	321.46	21.86	7,027
5 Brevard	5,111.55	2,841,562	118.45	555.91	65,848
6 Broward	5,247.69	1,141,478	0.00	217.52	0
7 Calhoun	4,782.54	258,879	447.46	54.13	24,221
8 Charlotte	5,353.27	874,831	0.00	163.42	0
9 Citrus	4,799.68	58,316	430.32	12.15	5,228
10 Clay	5,080.25	2,559,532	149.75	503.82	75,447
11 Collier	6,243.78	346,655	0.00	55.52	0
12 Columbia	4,734.72	363,626	495.28	76.80	38,038
13 Miami-Dade	5,334.55	2,057,269	0.00	385.65	0
14 DeSoto	4,882.05	21,530	347.95	4.41	1,534
15 Dixie	4,782.30	126,014	447.70	26.35	11,797
16 Duval	5,140.85	3,116,897	89.15	606.30	54,052
17 Escambia	4,952.70	2,577,236	277.30	520.37	144,299
18 Flagler	4,783.54	672,518	446.46	140.59	62,768
19 Franklin	5,439.71	0	0.00	0.00	0
20 Gadsden	4,775.18	30,561	454.82	6.40	2,911
21 Gilchrist	4,972.67	255,794	257.33	51.44	13,237
22 Glades	4,982.78	1,844	247.22	0.37	91
23 Gulf	5,026.44	135,463	203.56	26.95	5,486
24 Hamilton	4,773.87	82,779	456.13	17.34	7,909
25 Hardee	4,839.99	239,967	390.01	49.58	19,337
26 Hendry	4,987.60	5,237	242.40	1.05	255
27 Hernando	4,952.76	1,936,529	277.24	391.00	108,401
28 Highlands	4,754.81	216,296	475.19	45.49	21,616
29 Hillsborough	5,154.43	5,569,568	75.57	1,080.54	81,656
30 Holmes	4,689.44	305,329	540.56	65.11	35,196
31 Indian River	5,317.53	29,672	0.00	5.58	0
32 Jackson	4,736.59	151,476	493.41	31.98	15,779
33 Jefferson	5,128.86	2,821	101.14	0.55	56
34 Lafayette	4,786.90	45,811	443.10	9.57	4,240
35 Lake	4,987.86	872,227	242.14	174.87	42,343
36 Lee	5,253.75	2,746,555	0.00	522.78	0
37 Leon	4,940.57	721,274	289.43	145.99	42,254
38 Levy	4,847.54	31,994	382.46	6.60	2,524
39 Liberty	5,095.49	16,458	134.51	3.23	434
40 Madison	4,645.64	33,309	584.36	7.17	4,190
41 Manatee	5,068.13	601,182	161.87	118.62	19,201
42 Marion	4,783.84	1,392,289	446.16	291.04	129,850
43 Martin	5,615.06	0	0.00	0.00	0
44 Monroe	7,065.43	14,060	0.00	1.99	0
45 Nassau	4,987.88	155,023	242.12	31.08	7,525
46 Okaloosa	5,073.75	1,502,997	156.25	296.23	46,286
47 Okeechobee	4,898.25	327,938	331.75	66.95	22,211
48 Orange	5,226.90	6,463,062	3.10	1,236.50	3,833
49 Osceola	5,059.31	2,866,049	170.69	566.49	96,694
50 Palm Beach	5,614.20	1,711,320	0.00	304.82	0
51 Pasco	5,068.67	4,276,082	161.33	843.63	136,103
52 Pinellas	5,215.69	1,586,509	14.31	304.18	4,353
53 Polk	4,914.73	2,148,228	315.27	437.10	137,805
54 Putnam	4,807.23	241,515	422.77	50.24	21,240
55 St. Johns	5,095.76	1,758,037	134.24	345.00	46,313
56 St. Lucie	4,975.54	581,491	254.46	116.87	29,739
57 Santa Rosa	4,951.05	810,437	278.95	163.69	45,661
58 Sarasota	5,749.97	700,289	0.00	121.79	0
59 Seminole	5,037.80	4,373,465	192.20	868.13	166,855
60 Sumter	5,353.09	216,747	0.00	40.49	0
61 Suwannee	4,681.92	317,996	548.08	67.92	37,226
62 Taylor	4,696.58	0	533.42	0.00	0
63 Union	4,864.16	265,729	365.84	54.63	19,986
64 Volusia	4,949.82	1,636,114	280.18	330.54	92,611
65 Wakulla	4,828.23	28,873	401.77	5.98	2,403
66 Walton	5,745.85	218,515	0.00	38.03	0
67 Washington	4,787.86	179,114	442.14	37.41	16,540
68 Washington Special	4,693.39	0	536.61	0.00	0
69 FAMU Lab School	4,993.83	52,186	236.17	10.45	2,468
70 FAU Palm Beach	5,529.68	0	0.00	0.00	0
71 FAU St Lucie	5,036.75	0	193.25	0.00	0
72 FSU Broward	5,312.71	0	0.00	0.00	0
73 FSU Leon	4,870.37	180,204	359.63	37.00	13,306
74 UF Lab School	4,945.31	50,492	284.69	10.21	2,907
75 Fla Virtual School	4,827.50	150,379,403	402.50	31,150.56	12,538,100
State	5,197.00	217,720,302	33.00	44,362.44	14,637,532

FLORIDA EDUCATION FINANCE PROGRAM
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Federally Connected Student Supplement Summary

District	Student	Exempt	Total
	Allocation	Property Allocation	Supplement
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	359,414	525,503	884,917
4 Bradford	0	0	0
5 Brevard	471,510	2,021,913	2,493,423
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	570,214	0	570,214
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	81,654	0	81,654
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	119,350	412,190	531,540
17 Escambia	429,412	1,425,562	1,854,974
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	53,692	228,844	282,536
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	906,068	301,844	1,207,912
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	67,394	0	67,394
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	85,746	908,989	994,735
45 Nassau	0	0	0
46 Okaloosa	1,185,006	1,378,589	2,563,595
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	25,854	0	25,854
51 Pasco	0	0	0
52 Pinellas	31,620	0	31,620
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	479,942	735,063	1,215,005
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,866,876	7,938,497	12,805,373

Federally Connected Student Supplement
Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$124	Students with Disabilities	Multiplied by 10.5% of BSA \$434	Total Student Allocation
	Military and Indian Lands	Civilians	Weighted Civilians (.5)	Total				
	-1-	-2-	-3-	-4-				
1 Alachua	0	0	0.0	0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	1,711	891	445.5	2,156.5	267,406	212	92,008	359,414
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,371	3,631	1,815.5	3,186.5	395,126	176	76,384	471,510
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,439	1,309	654.5	3,093.5	383,594	430	186,620	570,214
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	508	0	0.0	508.0	62,992	43	18,662	81,654
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	291	1,042	521.0	812.0	100,688	43	18,662	119,350
17 Escambia	1,979	1,603	801.5	2,780.5	344,782	195	84,630	429,412
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	230	0	0.0	230.0	28,520	58	25,172	53,692
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	4,547	2,055	1,027.5	5,574.5	691,238	495	214,830	906,068
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	393	0	0.0	393.0	48,732	43	18,662	67,394
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	455	207	103.5	558.5	69,254	38	16,492	85,746
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	5,386	3,798	1,899.0	7,285.0	903,340	649	281,666	1,185,006
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	122	61	30.5	152.5	18,910	16	6,944	25,854
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	179	12	6.0	185.0	22,940	20	8,680	31,620
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,399	1,284	642.0	3,041.0	377,084	237	102,858	479,942
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
68 Washington Special	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0	0
Total	22,010	15,893	7,946.5	29,956.5	3,714,606	2,655	1,152,270	4,866,876

Federally Connected Student Supplement
Exempt Property Allocation

District	2015 Federal Exempt Property Values	2015-16 Capital Improvement Millage	Exempt Property Allocation
	-1-	-2-	-3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	456,165,586	1.200	525,503
4 Bradford	0	1.500	0
5 Brevard	1,404,106,270	1.500	2,021,913
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.500	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	286,242,720	1.500	412,190
17 Escambia	1,015,704,740	1.462	1,425,562
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	158,919,383	1.500	228,844
23 Gulf	0	0.680	0
24 Hamilton	0	1.500	0
25 Hardee	0	0.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	209,614,126	1.500	301,844
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	0.370	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	0.000	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,893,727,014	0.500	908,989
45 Nassau	0	1.400	0
46 Okaloosa	957,353,401	1.500	1,378,589
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	0.000	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	546,922,166	1.400	735,063
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.464	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.500	0
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	6,928,755,406		7,938,497

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District Discretionary Lottery/School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	Estimated School Recognition Funds	Estimated Discretionary Lottery Funds & School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	125,035,704	0	1,985,296	1,985,296
2 Baker	20,466,541	0	315,298	315,298
3 Bay	124,222,483	0	1,865,373	1,865,373
4 Bradford	13,309,168	0	72,071	72,071
5 Brevard	327,821,801	0	4,099,770	4,099,770
6 Broward	1,259,230,980	0	12,246,525	12,246,525
7 Calhoun	8,875,058	0	184,345	184,345
8 Charlotte	68,438,654	0	765,212	765,212
9 Citrus	62,982,477	0	889,570	889,570
10 Clay	165,322,484	0	2,119,481	2,119,481
11 Collier	220,762,169	0	2,351,050	2,351,050
12 Columbia	40,674,513	0	381,990	381,990
13 Miami-Dade	1,618,883,350	0	15,381,167	15,381,167
14 DeSoto	20,965,150	0	292,559	292,559
15 Dixie	9,031,610	0	48,825	48,825
16 Duval	586,590,293	0	5,158,968	5,158,968
17 Escambia	172,021,952	0	1,553,986	1,553,986
18 Flagler	53,809,559	0	644,311	644,311
19 Franklin	5,169,961	0	31,391	31,391
20 Gadsden	20,969,739	0	121,993	121,993
21 Gilchrist	11,593,942	0	123,636	123,636
22 Glades	7,764,232	0	0	0
23 Gulf	8,077,696	0	141,292	141,292
24 Hamilton	6,641,989	0	35,557	35,557
25 Hardee	22,165,999	0	176,577	176,577
26 Hendry	32,156,149	0	118,574	118,574
27 Hernando	96,748,882	0	1,251,270	1,251,270
28 Highlands	50,621,100	0	321,844	321,844
29 Hillsborough	969,814,586	0	8,914,088	8,914,088
30 Holmes	12,487,105	0	108,085	108,085
31 Indian River	78,402,731	0	978,174	978,174
32 Jackson	26,224,442	0	233,146	233,146
33 Jefferson	2,871,599	0	45,138	45,138
34 Lafayette	4,964,495	0	57,815	57,815
35 Lake	183,918,981	0	2,113,636	2,113,636
36 Lee	416,387,994	0	3,846,668	3,846,668
37 Leon	146,494,342	0	1,824,012	1,824,012
38 Levy	22,761,945	0	167,540	167,540
39 Liberty	6,006,180	0	0	0
40 Madison	10,903,548	0	53,909	53,909
41 Manatee	215,999,552	0	1,908,465	1,908,465
42 Marion	178,602,932	0	1,852,683	1,852,683
43 Martin	87,496,488	0	1,361,714	1,361,714
44 Monroe	37,303,387	0	531,931	531,931
45 Nassau	51,600,959	0	835,023	835,023
46 Okaloosa	139,111,877	0	2,451,567	2,451,567
47 Okeechobee	27,852,129	0	58,154	58,154
48 Orange	927,718,215	0	9,676,304	9,676,304
49 Osceola	286,699,886	0	1,883,620	1,883,620
50 Palm Beach	914,136,443	0	9,254,019	9,254,019
51 Pasco	325,729,380	0	3,853,720	3,853,720
52 Pinellas	454,941,843	0	4,939,581	4,939,581
53 Polk	436,796,676	0	4,149,364	4,149,364
54 Putnam	45,646,561	0	165,511	165,511
55 St. Johns	176,579,848	0	3,084,279	3,084,279
56 St. Lucie	172,492,851	0	1,221,987	1,221,987
57 Santa Rosa	119,895,133	0	2,192,775	2,192,775
58 Sarasota	198,549,386	0	2,734,660	2,734,660
59 Seminole	299,596,092	0	4,719,413	4,719,413
60 Sumter	35,000,471	0	478,619	478,619
61 Suwannee	24,534,855	0	249,677	249,677
62 Taylor	10,535,808	0	7,557	7,557
63 Union	9,492,992	0	149,227	149,227
64 Volusia	271,852,233	0	4,170,565	4,170,565
65 Wakulla	21,621,180	0	400,771	400,771
66 Walton	38,682,542	0	418,861	418,861
67 Washington	12,820,497	0	82,796	82,796
68 Washington Special	664,200	0	0	0
69 FAMU Lab School	2,359,302	0	0	0
70 FAU Palm Beach	5,022,944	0	97,735	97,735
71 FAU St Lucie	6,189,157	0	135,556	135,556
72 FSU Broward	3,124,791	0	65,836	65,836
73 FSU Leon	7,271,014	0	163,317	163,317
74 UF Lab School	4,879,799	0	109,813	109,813
75 Fla Virtual School	131,339,221	0	157,635	157,635
State	12,723,732,227	0	134,582,877	134,582,877

FLORIDA EDUCATION FINANCE PROGRAM
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Class Size Reduction Allocation Summary

District	PreK to 3 Class Size Reduction Allocation	Grades 4 to 8 Class Size Reduction Allocation	Grades 9 to 12 Class Size Reduction Allocation	Total Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,012,831	9,586,983	6,826,122	30,425,936
2 Baker	2,179,756	1,741,564	1,206,909	5,128,229
3 Bay	13,910,681	9,943,544	7,064,573	30,918,798
4 Bradford	1,688,314	955,122	761,536	3,404,972
5 Brevard	34,333,482	25,936,758	20,048,319	80,318,559
6 Broward	133,491,197	100,158,208	77,904,127	311,553,532
7 Calhoun	975,667	724,189	483,736	2,183,592
8 Charlotte	6,644,034	5,373,302	4,650,914	16,668,250
9 Citrus	6,237,996	5,151,282	4,000,597	15,389,875
10 Clay	16,043,994	13,291,458	10,492,701	39,828,153
11 Collier	23,018,446	17,575,381	13,664,005	54,257,832
12 Columbia	4,652,523	3,361,263	2,216,813	10,230,599
13 Dade	167,352,703	128,063,300	103,749,695	399,165,698
14 De Soto	2,587,411	1,646,597	1,099,458	5,333,466
15 Dixie	1,117,868	703,017	455,863	2,276,748
16 Duval	67,126,590	46,826,256	32,595,573	146,548,419
17 Escambia	18,614,377	13,874,306	9,829,669	42,318,352
18 Flagler	5,258,927	4,394,291	3,509,804	13,163,022
19 Franklin	656,112	455,506	221,192	1,332,810
20 Gadsden	2,312,366	1,745,879	1,208,588	5,266,833
21 Gilchrist	1,321,787	886,339	671,777	2,879,903
22 Glades	1,027,570	717,219	267,623	2,012,412
23 Gulf	862,522	636,128	504,074	2,002,724
24 Hamilton	779,777	572,684	316,987	1,669,448
25 Hardee	2,509,837	1,833,590	1,225,027	5,568,454
26 Hendry	3,346,864	2,617,013	2,048,588	8,012,465
27 Hernando	10,249,880	7,641,810	5,831,540	23,723,230
28 Highlands	5,475,806	4,189,374	3,000,325	12,665,505
29 Hillsborough	107,337,906	77,424,990	55,598,246	240,361,142
30 Holmes	1,310,873	1,064,548	685,774	3,061,195
31 Indian River	7,836,450	6,407,178	5,027,490	19,271,118
32 Jackson	2,730,588	2,189,894	1,563,011	6,483,493
33 Jefferson	340,868	249,210	137,750	727,828
34 Lafayette	528,623	407,793	278,848	1,215,264
35 Lake	19,485,826	15,071,407	10,987,882	45,545,115
36 Lee	43,220,460	33,134,598	25,635,128	101,990,186
37 Leon	16,210,752	11,608,569	8,492,085	36,311,406
38 Levy	2,534,517	1,879,445	1,203,268	5,617,230
39 Liberty	610,289	440,816	276,504	1,327,609
40 Madison	1,255,306	834,270	577,530	2,667,106
41 Manatee	23,730,460	17,685,656	12,301,564	53,717,680
42 Marion	18,986,668	14,165,778	10,816,052	43,968,498
43 Martin	8,926,237	6,769,113	5,794,860	21,490,210
44 Monroe	4,126,091	3,047,824	2,128,913	9,302,828
45 Nassau	5,186,782	4,173,892	3,316,584	12,677,258
46 Okaloosa	15,284,309	11,094,178	7,585,097	33,963,584
47 Okeechobee	3,000,251	2,229,138	1,498,518	6,727,907
48 Orange	100,334,985	74,443,506	54,400,897	229,179,388
49 Osceola	29,007,825	23,569,748	17,931,211	70,508,784
50 Palm Beach	94,233,184	71,945,761	56,132,453	222,311,398
51 Pasco	34,568,051	26,632,999	19,047,810	80,248,860
52 Pinellas	46,871,515	36,173,865	28,693,498	111,738,878
53 Polk	46,781,936	35,266,286	26,499,720	108,547,942
54 Putnam	5,098,868	3,864,933	2,495,663	11,459,464
55 St. Johns	17,240,219	14,262,482	10,737,855	42,240,556
56 St. Lucie	17,128,433	14,105,092	11,264,510	42,498,035
57 Santa Rosa	12,475,608	9,734,583	7,452,421	29,662,612
58 Sarasota	19,808,139	16,133,596	12,337,679	48,279,414
59 Seminole	29,629,250	23,722,666	18,856,227	72,208,143
60 Sumter	3,658,780	3,016,533	2,035,008	8,710,321
61 Suwannee	2,639,356	2,019,606	1,393,790	6,052,752
62 Taylor	1,381,441	789,456	539,473	2,710,370
63 Union	1,021,973	825,909	454,408	2,302,290
64 Volusia	28,524,544	21,778,370	16,685,643	66,988,557
65 Wakulla	2,491,981	1,610,399	1,307,683	5,410,063
66 Walton	4,395,471	3,206,260	2,085,265	9,686,996
67 Washington	1,417,711	1,061,378	719,687	3,198,776
68 Washington Special	0	0	0	0
69 FAMU Lab School	284,116	183,069	127,440	594,625
70 FAU Palm Beach	384,691	349,134	481,060	1,214,885
71 FAU St Lucie	869,197	752,491	1,786	1,623,474
72 FSU Broward	626,775	249,858	2,776	879,409
73 FSU Leon	521,496	625,702	535,565	1,682,763
74 UF Lab School	304,893	405,995	406,869	1,117,757
75 Fla Virtual School	0	0	0	0
Total	1,332,133,012	1,007,210,337	762,387,636	3,101,730,985

FLORIDA EDUCATION FINANCE PROGRAM
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PreK-3 Class Size Reduction Allocation

District	PreK to 3	Weighted FTE	\$1,319.08	District Cost Differential	PreK to 3
	Unweighted FTE		X WFTE		Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,791.66	10,949.48	14,443,240	0.9702	14,012,831
2 Baker	1,521.21	1,692.77	2,232,899	0.9762	2,179,756
3 Bay	9,194.44	10,944.11	14,436,157	0.9636	13,910,681
4 Bradford	1,171.14	1,317.33	1,737,664	0.9716	1,688,314
5 Brevard	22,926.93	26,315.19	34,711,841	0.9891	34,333,482
6 Broward	85,408.18	98,635.70	130,108,379	1.0260	133,491,197
7 Calhoun	694.16	795.33	1,049,104	0.9300	975,667
8 Charlotte	4,344.90	5,118.77	6,752,067	0.9840	6,644,034
9 Citrus	4,464.72	4,988.45	6,580,165	0.9480	6,237,996
10 Clay	10,671.77	12,254.93	16,165,233	0.9925	16,043,994
11 Collier	14,328.01	16,814.78	22,180,040	1.0378	23,018,446
12 Columbia	3,335.15	3,722.53	4,910,315	0.9475	4,652,523
13 Dade	108,229.12	124,431.91	164,135,644	1.0196	167,352,703
14 De Soto	1,793.01	2,011.41	2,653,211	0.9752	2,587,411
15 Dixie	809.53	913.31	1,204,729	0.9279	1,117,868
16 Duval	44,417.56	50,315.35	66,369,972	1.0114	67,126,590
17 Escambia	12,831.25	14,554.08	19,197,996	0.9696	18,614,377
18 Flagler	3,744.48	4,187.83	5,524,083	0.9520	5,258,927
19 Franklin	466.01	541.95	714,875	0.9178	656,112
20 Gadsden	1,649.61	1,851.71	2,442,554	0.9467	2,312,366
21 Gilchrist	875.70	1,060.71	1,399,161	0.9447	1,321,787
22 Glades	706.40	799.39	1,054,459	0.9745	1,027,570
23 Gulf	588.47	698.89	921,892	0.9356	862,522
24 Hamilton	560.68	636.40	839,463	0.9289	779,777
25 Hardee	1,742.91	1,967.04	2,594,683	0.9673	2,509,837
26 Hendry	2,263.48	2,570.69	3,390,946	0.9870	3,346,864
27 Hernando	6,863.48	8,002.55	10,556,004	0.9710	10,249,880
28 Highlands	3,897.15	4,377.55	5,774,339	0.9483	5,475,806
29 Hillsborough	70,544.09	80,727.49	106,486,018	1.0080	107,337,906
30 Holmes	959.72	1,062.41	1,401,404	0.9354	1,310,873
31 Indian River	5,202.53	5,934.91	7,828,621	1.0010	7,836,450
32 Jackson	1,970.10	2,242.52	2,958,063	0.9231	2,730,588
33 Jefferson	246.72	273.54	360,821	0.9447	340,868
34 Lafayette	387.70	437.12	576,596	0.9168	528,623
35 Lake	13,270.52	15,154.17	19,989,563	0.9748	19,485,826
36 Lee	28,747.03	32,508.79	42,881,695	1.0079	43,220,460
37 Leon	11,211.59	12,708.83	16,763,963	0.9670	16,210,752
38 Levy	1,815.16	2,036.49	2,686,293	0.9435	2,534,517
39 Liberty	420.89	499.15	658,419	0.9269	610,289
40 Madison	935.03	1,035.08	1,365,353	0.9194	1,255,306
41 Manatee	15,825.79	18,124.28	23,907,375	0.9926	23,730,460
42 Marion	13,483.36	15,156.23	19,992,280	0.9497	18,986,668
43 Martin	5,715.31	6,693.39	8,829,117	1.0110	8,926,237
44 Monroe	2,695.75	3,064.87	4,042,809	1.0206	4,126,091
45 Nassau	3,541.81	3,974.65	5,242,881	0.9893	5,186,782
46 Okaloosa	10,347.28	11,733.77	15,477,781	0.9875	15,284,309
47 Okeechobee	2,057.81	2,329.24	3,072,454	0.9765	3,000,251
48 Orange	63,415.94	75,874.68	100,084,773	1.0025	100,334,985
49 Osceola	19,126.94	22,350.80	29,482,493	0.9839	29,007,825
50 Palm Beach	59,608.29	68,519.63	90,382,874	1.0426	94,233,184
51 Pasco	22,824.00	26,567.50	35,044,658	0.9864	34,568,051
52 Pinellas	31,022.10	35,335.61	46,610,496	1.0056	46,871,515
53 Polk	32,119.00	36,528.56	48,184,093	0.9709	46,781,936
54 Putnam	3,569.38	4,016.91	5,298,626	0.9623	5,098,868
55 St. Johns	11,625.75	13,130.28	17,319,890	0.9954	17,240,219
56 St. Lucie	11,579.86	13,051.70	17,216,236	0.9949	17,128,433
57 Santa Rosa	8,345.50	9,789.68	12,913,371	0.9661	12,475,608
58 Sarasota	12,936.34	14,848.84	19,586,808	1.0113	19,808,139
59 Seminole	20,134.83	22,640.92	29,865,185	0.9921	29,629,250
60 Sumter	2,591.48	2,896.55	3,820,781	0.9576	3,658,780
61 Suwannee	1,925.07	2,152.67	2,839,544	0.9295	2,639,356
62 Taylor	1,016.95	1,138.22	1,501,403	0.9201	1,381,441
63 Union	703.75	804.53	1,061,239	0.9630	1,021,973
64 Volusia	19,452.79	22,485.78	29,660,543	0.9617	28,524,544
65 Wakulla	1,772.71	1,994.49	2,630,892	0.9472	2,491,981
66 Walton	3,095.81	3,452.01	4,553,477	0.9653	4,395,471
67 Washington	987.38	1,151.09	1,518,380	0.9337	1,417,711
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	201.02	222.74	293,812	0.9670	284,116
70 FAU Palm Beach	251.83	279.72	368,973	1.0426	384,691
71 FAU St Lucie	596.02	662.32	873,653	0.9949	869,197
72 FSU Broward	417.06	463.12	610,892	1.0260	626,775
73 FSU Leon	368.57	408.84	539,293	0.9670	521,496
74 UF Lab School	215.21	238.24	314,258	0.9702	304,893
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	878,572.88	1,009,172.50	1,331,179,264		1,332,133,012

FLORIDA EDUCATION FINANCE PROGRAM
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Grades 4 to 8 Class Size Reduction Allocation

District	Grades 4 to 8	Weighted FTE	\$899.75	District Cost Differential	Grades 4 to 8
	Unweighted FTE		X WFTE		Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,869.24	10,982.44	9,881,450	0.9702	9,586,983
2 Baker	1,967.89	1,982.80	1,784,024	0.9762	1,741,564
3 Bay	10,688.54	11,468.92	10,319,161	0.9636	9,943,544
4 Bradford	1,084.74	1,092.57	983,040	0.9716	955,122
5 Brevard	27,925.12	29,144.30	26,222,584	0.9891	25,936,758
6 Broward	105,067.13	108,496.90	97,620,086	1.0260	100,158,208
7 Calhoun	843.64	865.46	778,698	0.9300	724,189
8 Charlotte	5,805.18	6,069.10	5,460,673	0.9840	5,373,302
9 Citrus	5,944.48	6,039.28	5,433,842	0.9480	5,151,282
10 Clay	14,466.37	14,884.02	13,391,897	0.9925	13,291,458
11 Collier	17,981.43	18,822.15	16,935,229	1.0378	17,575,381
12 Columbia	3,915.18	3,942.77	3,547,507	0.9475	3,361,263
13 Dade	134,679.19	139,596.01	125,601,510	1.0196	128,063,300
14 De Soto	1,861.91	1,876.60	1,688,471	0.9752	1,646,597
15 Dixie	830.80	842.06	757,643	0.9279	703,017
16 Duval	50,136.17	51,457.02	46,298,454	1.0114	46,826,256
17 Escambia	15,354.09	15,903.65	14,309,309	0.9696	13,874,306
18 Flagler	5,054.99	5,130.15	4,615,852	0.9520	4,394,291
19 Franklin	531.94	551.60	496,302	0.9178	455,506
20 Gadsden	2,026.61	2,049.65	1,844,173	0.9467	1,745,879
21 Gilchrist	996.45	1,042.76	938,223	0.9447	886,339
22 Glades	802.16	817.99	735,987	0.9745	717,219
23 Gulf	728.29	755.67	679,914	0.9356	636,128
24 Hamilton	665.82	685.21	616,518	0.9289	572,684
25 Hardee	2,090.51	2,106.78	1,895,575	0.9673	1,833,590
26 Hendry	2,861.09	2,946.91	2,651,482	0.9870	2,617,013
27 Hernando	8,507.40	8,746.92	7,870,041	0.9710	7,641,810
28 Highlands	4,840.90	4,910.00	4,417,773	0.9483	4,189,374
29 Hillsborough	82,739.89	85,368.72	76,810,506	1.0080	77,424,990
30 Holmes	1,254.39	1,264.87	1,138,067	0.9354	1,064,548
31 Indian River	6,939.33	7,113.95	6,400,777	1.0010	6,407,178
32 Jackson	2,532.44	2,636.65	2,372,326	0.9231	2,189,894
33 Jefferson	292.13	293.19	263,798	0.9447	249,210
34 Lafayette	485.51	494.36	444,800	0.9168	407,793
35 Lake	16,548.50	17,183.69	15,461,025	0.9748	15,071,407
36 Lee	35,693.74	36,537.80	32,874,886	1.0079	33,134,598
37 Leon	12,990.73	13,342.29	12,004,725	0.9670	11,608,569
38 Levy	2,180.64	2,213.94	1,991,993	0.9435	1,879,445
39 Liberty	517.33	528.57	475,581	0.9269	440,816
40 Madison	1,008.51	1,008.51	907,407	0.9194	834,270
41 Manatee	19,346.81	19,802.73	17,817,506	0.9926	17,685,656
42 Marion	16,384.90	16,578.00	14,916,056	0.9497	14,165,778
43 Martin	7,152.14	7,441.47	6,695,463	1.0110	6,769,113
44 Monroe	3,230.96	3,319.04	2,986,306	1.0206	3,047,824
45 Nassau	4,627.97	4,689.12	4,219,036	0.9893	4,173,892
46 Okaloosa	12,216.71	12,486.37	11,234,611	0.9875	11,094,178
47 Okeechobee	2,504.49	2,537.13	2,282,783	0.9765	2,229,138
48 Orange	78,553.31	82,531.66	74,257,861	1.0025	74,443,506
49 Osceola	25,360.76	26,624.54	23,955,430	0.9839	23,569,748
50 Palm Beach	74,135.01	76,694.75	69,006,101	1.0426	71,945,761
51 Pasco	28,826.11	30,008.56	27,000,202	0.9864	26,632,999
52 Pinellas	38,785.17	39,980.46	35,972,419	1.0056	36,173,865
53 Polk	39,410.23	40,370.43	36,323,294	0.9709	35,266,286
54 Putnam	4,434.12	4,463.85	4,016,349	0.9623	3,864,933
55 St. Johns	15,618.10	15,924.86	14,328,393	0.9954	14,262,482
56 St. Lucie	15,477.09	15,757.04	14,177,397	0.9949	14,105,092
57 Santa Rosa	10,824.44	11,198.85	10,076,165	0.9661	9,734,583
58 Sarasota	17,103.83	17,730.84	15,953,323	1.0113	16,133,596
59 Seminole	26,006.69	26,575.79	23,911,567	0.9921	23,722,666
60 Sumter	3,451.02	3,501.08	3,150,097	0.9576	3,016,533
61 Suwannee	2,397.88	2,414.88	2,172,788	0.9295	2,019,606
62 Taylor	946.60	953.61	858,011	0.9201	789,456
63 Union	944.95	953.20	857,642	0.9630	825,909
64 Volusia	24,210.56	25,168.88	22,645,700	0.9617	21,778,370
65 Wakulla	1,873.11	1,889.60	1,700,168	0.9472	1,610,399
66 Walton	3,676.17	3,691.60	3,321,517	0.9653	3,206,260
67 Washington	1,230.44	1,263.40	1,136,744	0.9337	1,061,378
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	210.14	210.41	189,316	0.9670	183,069
70 FAU Palm Beach	371.89	372.18	334,869	1.0426	349,134
71 FAU St Lucie	824.78	840.62	756,348	0.9949	752,491
72 FSU Broward	270.30	270.66	243,526	1.0260	249,858
73 FSU Leon	717.73	719.15	647,055	0.9670	625,702
74 UF Lab School	465.09	465.09	418,465	0.9702	405,995
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	1,083,299.90	1,118,626.08	1,006,483.817		1,007,210,337

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

Grades 9 to 12 Class Size Reduction Allocation

District	Grades 9 to 12	Weighted FTE	\$901.92	District Cost Differential	Grades 9 to 12
	Unweighted FTE		X WFTE		Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,693.17	7,800.90	7,035,788	0.9702	6,826,122
2 Baker	1,361.80	1,370.78	1,236,334	0.9762	1,206,909
3 Bay	7,546.24	8,128.70	7,331,437	0.9636	7,064,573
4 Bradford	849.73	869.03	783,796	0.9716	761,536
5 Brevard	21,391.60	22,473.45	20,269,254	0.9891	20,048,319
6 Broward	81,510.51	84,187.01	75,929,948	1.0260	77,904,127
7 Calhoun	562.51	576.71	520,146	0.9300	483,736
8 Charlotte	5,113.98	5,240.53	4,726,539	0.9840	4,650,914
9 Citrus	4,508.31	4,678.95	4,220,039	0.9480	4,000,597
10 Clay	11,292.96	11,721.65	10,571,991	0.9925	10,492,701
11 Collier	14,056.95	14,598.10	13,166,318	1.0378	13,664,005
12 Columbia	2,560.98	2,594.07	2,339,644	0.9475	2,216,813
13 Dade	108,710.45	112,820.75	101,755,291	1.0196	103,749,695
14 De Soto	1,235.48	1,250.02	1,127,418	0.9752	1,099,458
15 Dixie	528.13	544.71	491,285	0.9279	455,863
16 Duval	34,094.67	35,732.85	32,228,172	1.0114	32,595,573
17 Escambia	10,754.56	11,240.31	10,137,860	0.9696	9,829,669
18 Flagler	4,012.74	4,087.69	3,686,769	0.9520	3,509,804
19 Franklin	262.19	267.21	241,002	0.9178	221,192
20 Gadsden	1,377.48	1,415.46	1,276,632	0.9467	1,208,588
21 Gilchrist	766.49	788.43	711,101	0.9447	671,777
22 Glades	296.54	304.49	274,626	0.9745	267,623
23 Gulf	578.24	597.36	538,771	0.9356	504,074
24 Hamilton	377.98	378.36	341,250	0.9289	316,987
25 Hardee	1,382.77	1,404.16	1,266,440	0.9673	1,225,027
26 Hendry	2,246.97	2,301.28	2,075,570	0.9870	2,048,588
27 Hernando	6,550.69	6,658.80	6,005,705	0.9710	5,831,540
28 Highlands	3,455.72	3,507.96	3,163,899	0.9483	3,000,325
29 Hillsborough	58,750.99	61,155.08	55,156,990	1.0080	55,598,246
30 Holmes	810.65	812.86	733,135	0.9354	685,774
31 Indian River	5,393.48	5,568.64	5,022,468	1.0010	5,027,490
32 Jackson	1,803.74	1,877.35	1,693,220	0.9231	1,563,011
33 Jefferson	149.79	161.67	145,813	0.9447	137,750
34 Lafayette	333.51	337.23	304,154	0.9168	278,848
35 Lake	12,046.19	12,497.71	11,271,935	0.9748	10,987,882
36 Lee	27,548.50	28,200.06	25,434,198	1.0079	25,635,128
37 Leon	9,384.80	9,736.88	8,781,887	0.9670	8,492,085
38 Levy	1,395.75	1,414.01	1,275,324	0.9435	1,203,268
39 Liberty	325.58	330.75	298,310	0.9269	276,504
40 Madison	695.77	696.47	628,160	0.9194	577,530
41 Manatee	13,490.65	13,740.99	12,393,274	0.9926	12,301,564
42 Marion	12,444.30	12,627.41	11,388,914	0.9497	10,816,052
43 Martin	6,011.87	6,355.12	5,731,810	1.0110	5,794,860
44 Monroe	2,262.35	2,312.78	2,085,943	1.0206	2,128,913
45 Nassau	3,650.32	3,717.02	3,352,455	0.9893	3,316,584
46 Okaloosa	8,161.62	8,516.40	7,681,111	0.9875	7,585,097
47 Okeechobee	1,687.76	1,701.46	1,534,581	0.9765	1,498,518
48 Orange	57,708.41	60,166.35	54,265,234	1.0025	54,400,897
49 Osceola	19,478.73	20,206.48	18,224,628	0.9839	17,931,211
50 Palm Beach	57,515.66	59,693.67	53,838,915	1.0426	56,132,453
51 Pasco	20,551.31	21,410.36	19,310,432	0.9864	19,047,810
52 Pinellas	30,388.41	31,636.63	28,533,709	1.0056	28,693,498
53 Polk	29,351.40	30,262.08	27,293,975	0.9709	26,499,720
54 Putnam	2,844.06	2,875.46	2,593,435	0.9623	2,495,663
55 St. Johns	11,684.78	11,960.57	10,787,477	0.9954	10,737,855
56 St. Lucie	12,313.57	12,553.50	11,322,253	0.9949	11,264,510
57 Santa Rosa	8,374.28	8,552.78	7,713,923	0.9661	7,452,421
58 Sarasota	12,774.92	13,526.50	12,199,821	1.0113	12,337,679
59 Seminole	20,693.88	21,073.24	19,006,377	0.9921	18,856,227
60 Sumter	2,333.59	2,356.21	2,125,113	0.9576	2,035,008
61 Suwannee	1,659.48	1,662.57	1,499,505	0.9295	1,393,790
62 Taylor	644.33	650.08	586,320	0.9201	539,473
63 Union	520.07	523.18	471,867	0.9630	454,408
64 Volusia	18,517.16	19,236.91	17,350,154	0.9617	16,685,643
65 Wakulla	1,505.67	1,530.71	1,380,578	0.9472	1,307,683
66 Walton	2,391.11	2,395.14	2,160,225	0.9653	2,085,265
67 Washington	842.61	854.61	770,790	0.9337	719,687
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	145.82	146.12	131,789	0.9670	127,440
70 FAU Palm Beach	511.07	511.58	461,404	1.0426	481,060
71 FAU St Lucie	1.99	1.99	1,795	0.9949	1,786
72 FSU Broward	3.00	3.00	2,706	1.0260	2,776
73 FSU Leon	613.18	614.07	553,842	0.9670	535,565
74 UF Lab School	464.51	464.97	419,366	0.9702	406,869
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	815,260.46	844,168.37	761,372.340		762,387.636

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - PCB APC 17-02 CALCULATION

Required Local Effort - Equalization to Prior Year Assessment Levels

District	2016-2017	2016-2017	2016-2017	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018
	School Taxable Value	Assessment Ratios	Equalization Factors	Unequalized RLE Revenue	Equalization Amount	School Taxable Value	Millage Rate Adj.	Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	13,844,431,764	95.1	0.014721	61,642,056	907,433	14,645,917,030	0.065	4.387
2 Baker	898,191,209	99.8	(0.033066)	3,999,178	(132,237)	956,503,698	(0.144)	4.178
3 Bay	16,100,077,896	96.6	(0.001035)	71,685,275	(74,194)	16,971,351,736	(0.005)	4.317
4 Bradford	964,488,653	96.8	(0.003099)	4,294,366	(13,308)	1,002,837,727	(0.014)	4.308
5 Brevard	35,873,682,910	96.4	0.001037	159,726,856	165,637	38,933,865,117	0.004	4.326
6 Broward	178,803,811,309	98.7	(0.022290)	796,120,394	(17,745,524)	190,232,409,364	(0.097)	4.225
7 Calhoun	449,888,788	98.2	(0.017312)	2,003,121	(34,678)	461,783,880	(0.078)	4.244
8 Charlotte	15,731,615,470	95.6	0.009414	70,044,703	659,401	16,800,463,516	0.041	4.363
9 Citrus	9,074,017,367	96.0	0.005208	40,401,881	210,413	9,536,004,502	0.023	4.345
10 Clay	10,479,541,597	99.3	(0.028197)	46,659,949	(1,315,671)	11,238,217,872	(0.122)	4.200
11 Collier	82,539,106,094	96.2	0.003119	367,503,719	1,146,244	88,572,478,088	0.013	4.335
12 Columbia	2,664,571,401	96.4	0.001037	11,863,951	12,303	2,728,736,089	0.005	4.327
13 Miami-Dade	284,845,924,926	95.0	0.015789	1,268,270,784	20,024,727	303,943,868,715	0.069	4.391
14 DeSoto	1,501,870,003	96.9	(0.004128)	6,687,046	(27,604)	1,602,013,338	(0.018)	4.304
15 Dixie	526,698,848	97.2	(0.007202)	2,345,116	(16,890)	564,954,917	(0.031)	4.291
16 Duval	60,254,060,665	98.4	(0.019309)	268,280,000	(5,180,219)	64,379,274,120	(0.084)	4.238
17 Escambia	17,105,353,677	95.1	0.014721	76,161,245	1,121,170	18,266,758,511	0.064	4.386
18 Flagler	8,434,381,633	95.1	0.014721	37,553,916	552,831	8,952,385,190	0.064	4.386
19 Franklin	1,884,562,179	97.2	(0.007202)	8,390,975	(60,432)	1,977,399,849	(0.032)	4.290
20 Gadsden	1,480,890,349	96.9	(0.004128)	6,593,635	(27,219)	1,532,560,397	(0.019)	4.303
21 Gilchrist	671,995,369	97.1	(0.006179)	2,992,046	(18,488)	715,089,064	(0.027)	4.295
22 Glades	614,615,474	100.2	(0.036926)	2,736,563	(101,050)	636,023,623	(0.165)	4.157
23 Gulf	1,594,396,993	101.5	(0.049261)	7,099,021	(349,705)	1,712,636,388	(0.213)	4.109
24 Hamilton	766,925,109	96.4	0.001037	3,414,719	3,541	803,837,194	0.005	4.327
25 Hardee	1,593,913,055	95.4	0.011530	7,096,866	81,827	1,664,711,349	0.051	4.373
26 Hendry	1,953,413,364	99.0	(0.025253)	8,697,534	(219,639)	2,029,046,698	(0.113)	4.209
27 Hernando	8,625,230,211	95.1	0.014721	38,403,665	565,340	9,169,495,909	0.064	4.386
28 Highlands	5,071,954,922	96.8	(0.003099)	22,582,778	(69,984)	5,299,649,303	(0.014)	4.308
29 Hillsborough	86,673,370,401	95.6	0.009414	385,911,448	3,632,970	95,282,067,940	0.040	4.362
30 Holmes	507,913,226	97.6	(0.011270)	2,261,473	(25,487)	529,269,126	(0.050)	4.272
31 Indian River	16,421,005,663	96.8	(0.003099)	73,114,199	(226,581)	17,535,645,414	(0.013)	4.309
32 Jackson	1,645,002,214	98.6	(0.021298)	7,324,339	(155,994)	1,696,575,482	(0.096)	4.226
33 Jefferson	609,094,583	95.4	0.011530	2,711,981	31,269	647,383,577	0.050	4.372
34 Lafayette	274,217,572	98.3	(0.018311)	1,220,948	(22,357)	291,358,536	(0.080)	4.242
35 Lake	19,384,233,816	96.0	0.005208	86,307,913	449,492	20,616,144,109	0.023	4.345
36 Lee	75,824,368,848	94.2	0.024416	337,606,486	8,243,000	82,081,187,279	0.105	4.427
37 Leon	16,201,569,674	96.3	0.002077	72,137,165	149,829	16,703,967,508	0.009	4.331
38 Levy	1,795,424,606	96.3	0.002077	7,994,092	16,604	1,879,925,204	0.009	4.331
39 Liberty	243,449,945	99.4	(0.029175)	1,083,956	(31,624)	267,627,401	(0.123)	4.199
40 Madison	723,236,602	97.1	(0.006179)	3,220,197	(19,898)	748,719,533	(0.028)	4.294
41 Manatee	33,138,246,683	95.4	0.011530	147,547,381	1,701,221	36,160,805,232	0.049	4.371
42 Marion	17,291,419,336	96.7	(0.002068)	76,989,699	(159,215)	18,585,761,077	(0.009)	4.313
43 Martin	21,187,422,303	97.0	(0.005155)	94,336,574	(486,305)	22,303,426,122	(0.023)	4.299
44 Monroe	24,961,179,444	94.3	0.023330	111,139,152	2,592,876	27,047,714,389	0.100	4.422
45 Nassau	7,851,958,211	96.1	0.004162	34,960,687	145,506	8,197,911,515	0.018	4.340
46 Okaloosa	16,797,558,869	95.8	0.007307	74,790,795	546,496	18,194,994,039	0.031	4.353
47 Okeechobee	1,775,534,174	95.4	0.011530	7,905,530	91,151	1,888,927,279	0.050	4.372
48 Orange	121,956,624,029	99.2	(0.027218)	543,009,429	(14,779,631)	130,850,272,040	(0.118)	4.204
49 Osceola	22,494,745,613	92.3	0.045504	100,157,405	4,557,563	24,295,094,205	0.195	4.517
50 Palm Beach	178,613,927,082	97.5	(0.010256)	795,274,938	(8,156,340)	192,298,472,851	(0.044)	4.278
51 Pasco	25,243,564,952	96.3	0.002077	112,396,468	233,447	27,150,304,298	0.009	4.331
52 Pinellas	74,769,722,195	97.7	(0.012282)	332,910,693	(4,088,809)	81,163,526,860	(0.052)	4.270
53 Polk	31,609,566,863	97.7	(0.012282)	140,740,964	(1,728,581)	33,632,228,473	(0.054)	4.268
54 Putnam	3,645,953,854	101.1	(0.045500)	16,233,537	(738,626)	3,745,277,486	(0.205)	4.117
55 St. Johns	23,937,819,882	96.8	(0.003099)	106,582,664	(330,300)	26,054,194,090	(0.013)	4.309
56 St. Lucie	19,771,067,271	96.1	0.004162	88,030,282	366,382	21,354,029,256	0.018	4.340
57 Santa Rosa	9,466,965,960	94.4	0.022246	42,151,477	937,702	9,990,192,748	0.098	4.420
58 Sarasota	54,838,821,256	95.0	0.015789	244,168,755	3,855,180	59,469,947,776	0.068	4.390
59 Seminole	31,386,022,016	96.4	0.001037	139,745,635	144,916	32,989,314,370	0.005	4.327
60 Sumter	11,434,586,065	97.0	(0.005155)	50,912,266	(262,453)	12,399,734,447	(0.022)	4.300
61 Suwannee	1,723,056,704	99.8	(0.033066)	7,671,876	(253,678)	1,854,638,244	(0.142)	4.180
62 Taylor	1,354,121,462	96.9	(0.004128)	6,029,199	(24,889)	1,391,178,763	(0.019)	4.303
63 Union	257,803,950	95.0	0.015789	1,147,867	18,124	270,187,516	0.070	4.392
64 Volusia	32,624,888,000	97.5	(0.010256)	145,261,661	(1,489,804)	35,115,892,537	(0.044)	4.278
65 Wakulla	1,220,327,688	96.2	0.003119	5,433,485	16,947	1,269,858,574	0.014	4.336
66 Walton	16,874,193,465	92.3	0.045504	75,132,009	3,418,807	18,264,437,728	0.195	4.517
67 Washington	905,538,660	94.3	0.023330	4,031,893	94,064	926,948,181	0.106	4.428
68 Washington Special	0	-	0.000000	0	0	0	0	0.000
69 FAMU Lab School	0	-	0.000000	0	0	0	0	0.000
70 FAU Palm Beach	0	-	0.000000	0	0	0	0	0.000
71 FAU St Lucie	0	-	0.000000	0	0	0	0	0.000
72 FSU Broward	0	-	0.000000	0	0	0	0	0.000
73 FSU Leon	0	-	0.000000	0	0	0	0	0.000
74 UF Lab School	0	-	0.000000	0	0	0	0	0.000
75 Fla Virtual School	0	-	0.000000	0	0	0	0	0.000
State	1,771,785,134,372	96.5	0.000000	7,888,837,876	(1,673,001)	1,900,475,414,389		4.322

FLORIDA EDUCATION FINANCE PROGRAM
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Required Local Effort Millage Rates - 90 Percent Adjustment and Total Required Local Effort

District	2017-2018 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP x 90%	Unequalized RLE Above Column 4	Column 5 Millage Equivalent	Revised Required Local Effort Millage	Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	14,645,917,030	61,681,572	158,705,418	142,834,876	0	0.000	4.387	61,681,572
2 Baker	956,503,698	3,836,422	28,845,085	25,960,577	0	0.000	4.178	3,836,422
3 Bay	16,971,351,736	70,334,712	154,004,567	138,604,110	0	0.000	4.317	70,334,712
4 Bradford	1,002,837,727	4,147,416	19,396,750	17,457,075	0	0.000	4.308	4,147,416
5 Brevard	38,933,865,117	161,690,784	411,825,580	370,643,022	0	0.000	4.326	161,690,784
6 Broward	190,232,409,364	771,582,652	1,497,943,809	1,348,149,428	0	0.000	4.225	771,582,652
7 Calhoun	461,783,880	1,881,418	14,128,337	12,715,503	0	0.000	4.244	1,881,418
8 Charlotte	16,800,463,516	70,368,405	84,919,306	76,427,375	0	0.000	4.363	70,368,405
9 Citrus	9,536,004,502	39,776,582	82,925,118	74,632,606	0	0.000	4.345	39,776,582
10 Clay	11,238,217,872	45,312,494	211,809,405	190,628,465	0	0.000	4.200	45,312,494
11 Collier	88,572,478,088	368,603,225	269,128,258	242,215,432	126,387,793	1.486	2.849	242,249,270
12 Columbia	2,728,736,089	11,334,951	57,478,095	51,730,286	0	0.000	4.327	11,334,951
13 Miami-Dade	303,943,868,715	1,281,232,826	1,961,763,277	1,765,586,949	0	0.000	4.391	1,281,232,826
14 DeSoto	1,602,013,338	6,619,263	29,302,117	26,371,905	0	0.000	4.304	6,619,263
15 Dixie	564,954,917	2,327,253	13,523,203	12,170,883	0	0.000	4.291	2,327,253
16 Duval	64,379,274,120	261,925,789	731,045,633	657,941,070	0	0.000	4.238	261,925,789
17 Escambia	18,266,758,511	76,913,283	223,823,031	201,440,728	0	0.000	4.386	76,913,283
18 Flagler	8,952,385,190	37,694,555	69,519,557	62,567,601	0	0.000	4.386	37,694,555
19 Franklin	1,977,399,849	8,143,724	7,301,204	6,571,084	1,572,640	0.828	3.462	6,571,928
20 Gadsden	1,532,560,397	6,330,823	30,865,889	27,779,300	0	0.000	4.303	6,330,823
21 Gilchrist	715,089,064	2,948,455	17,513,868	15,762,481	0	0.000	4.295	2,948,455
22 Glades	636,023,623	2,538,192	11,668,596	10,501,736	0	0.000	4.157	2,538,192
23 Gulf	1,712,636,388	6,755,734	11,329,081	10,196,173	0	0.000	4.109	6,755,734
24 Hamilton	803,837,194	3,339,075	10,141,897	9,127,707	0	0.000	4.327	3,339,075
25 Hardee	1,664,711,349	6,988,591	30,106,708	27,096,037	0	0.000	4.373	6,988,591
26 Hendry	2,029,046,698	8,198,647	44,030,526	39,627,473	0	0.000	4.209	8,198,647
27 Hernando	9,169,495,909	38,608,713	127,953,457	115,158,111	0	0.000	4.386	38,608,713
28 Highlands	5,299,649,303	21,917,654	67,933,701	61,140,331	0	0.000	4.308	21,917,654
29 Hillsborough	95,282,067,940	398,995,565	1,214,054,192	1,092,648,773	0	0.000	4.362	398,995,565
30 Holmes	529,269,126	2,170,596	19,769,268	17,792,341	0	0.000	4.272	2,170,596
31 Indian River	17,535,645,414	72,538,652	95,002,416	85,502,174	0	0.000	4.309	72,538,652
32 Jackson	1,696,575,482	6,882,939	38,821,125	34,939,013	0	0.000	4.226	6,882,939
33 Jefferson	647,383,577	2,717,147	5,067,122	4,560,410	0	0.000	4.372	2,717,147
34 Lafayette	291,358,536	1,186,505	7,770,171	6,993,154	0	0.000	4.242	1,186,505
35 Lake	20,616,144,109	85,994,060	230,460,982	207,414,884	0	0.000	4.345	85,994,060
36 Lee	82,081,187,279	348,838,479	520,463,077	468,416,769	0	0.000	4.427	348,838,479
37 Leon	16,703,967,508	69,451,088	190,863,793	171,777,414	0	0.000	4.331	69,451,088
38 Levy	1,879,925,204	7,816,278	33,469,568	30,122,611	0	0.000	4.331	7,816,278
39 Liberty	267,627,401	1,078,817	9,702,251	8,732,026	0	0.000	4.199	1,078,817
40 Madison	748,719,533	3,086,402	16,774,128	15,096,715	0	0.000	4.294	3,086,402
41 Manatee	36,160,805,232	151,736,524	265,249,654	238,724,689	0	0.000	4.371	151,736,524
42 Marion	18,585,761,077	76,953,972	234,856,362	211,370,726	0	0.000	4.313	76,953,972
43 Martin	22,303,426,122	92,047,132	105,734,672	95,161,205	0	0.000	4.299	92,047,132
44 Monroe	27,047,714,389	114,820,793	46,679,360	42,011,424	72,809,369	2.804	1.618	42,012,674
45 Nassau	8,197,911,515	34,155,779	65,823,436	59,241,092	0	0.000	4.340	34,155,779
46 Okaloosa	18,194,994,039	76,034,697	178,350,712	160,515,641	0	0.000	4.353	76,034,697
47 Okeechobee	1,888,927,279	7,928,054	38,609,597	34,748,637	0	0.000	4.372	7,928,054
48 Orange	130,850,272,040	528,090,762	1,106,466,257	995,819,631	0	0.000	4.204	528,090,762
49 Osceola	24,295,094,205	105,351,303	356,358,353	320,722,518	0	0.000	4.517	105,351,303
50 Palm Beach	192,298,472,851	789,746,752	1,088,910,412	980,019,371	0	0.000	4.278	789,746,752
51 Pasco	27,150,304,298	112,884,449	424,496,704	382,047,034	0	0.000	4.331	112,884,449
52 Pinellas	81,163,526,860	332,705,529	556,447,789	500,803,010	0	0.000	4.270	332,705,529
53 Polk	33,632,228,473	137,800,657	569,208,867	512,287,980	0	0.000	4.268	137,800,657
54 Putnam	3,745,277,486	14,802,535	63,599,204	57,239,284	0	0.000	4.117	14,802,535
55 St. Johns	26,054,194,090	107,776,821	214,707,631	193,236,868	0	0.000	4.309	107,776,821
56 St. Lucie	21,354,029,256	88,969,427	221,038,170	198,934,353	0	0.000	4.340	88,969,427
57 Santa Rosa	9,990,192,748	42,390,386	157,494,951	141,745,456	0	0.000	4.420	42,390,386
58 Sarasota	59,469,947,776	250,630,148	245,618,537	221,056,683	29,573,465	0.518	3.872	221,056,932
59 Seminole	32,989,314,370	137,034,973	370,056,013	333,050,412	0	0.000	4.327	137,034,973
60 Sumter	12,399,734,447	51,186,104	43,772,364	39,395,128	11,790,976	0.991	3.309	39,389,492
61 Suwannee	1,854,638,244	7,442,292	33,040,024	29,736,022	0	0.000	4.180	7,442,292
62 Taylor	1,391,178,763	5,746,793	15,416,335	13,874,702	0	0.000	4.303	5,746,793
63 Union	270,187,516	1,139,197	14,195,108	12,775,597	0	0.000	4.392	1,139,197
64 Volusia	35,115,892,537	144,216,757	341,126,992	307,014,293	0	0.000	4.278	144,216,757
65 Wakulla	1,269,858,574	5,285,863	29,832,995	26,849,696	0	0.000	4.336	5,285,863
66 Walton	18,264,437,728	79,200,447	47,606,907	42,846,216	36,354,231	2.073	2.444	42,852,754
67 Washington	926,948,181	3,940,345	19,338,502	17,404,652	0	0.000	4.428	3,940,345
68 Washington Special	0	0	1,182,321	1,064,089	0	0.000	0.000	0
69 FAMU Lab School	0	0	4,243,496	3,819,146	0	0.000	0.000	0
70 FAU Palm Beach	0	0	7,853,692	7,068,323	0	0.000	0.000	0
71 FAU St Lucie	0	0	8,390,729	7,551,656	0	0.000	0.000	0
72 FSU Broward	0	0	4,570,011	4,113,010	0	0.000	0.000	0
73 FSU Leon	0	0	10,708,426	9,637,583	0	0.000	0.000	0
74 UF Lab School	0	0	7,708,859	6,937,973	0	0.000	0.000	0
75 Fla Virtual School	0	0	163,293,551	146,964,196	0	0.000	0.000	0
State	1,900,475,414,389	7,883,808,229	15,823,136,559	14,240,822,904	278,488,474		4.322	7,605,356,838