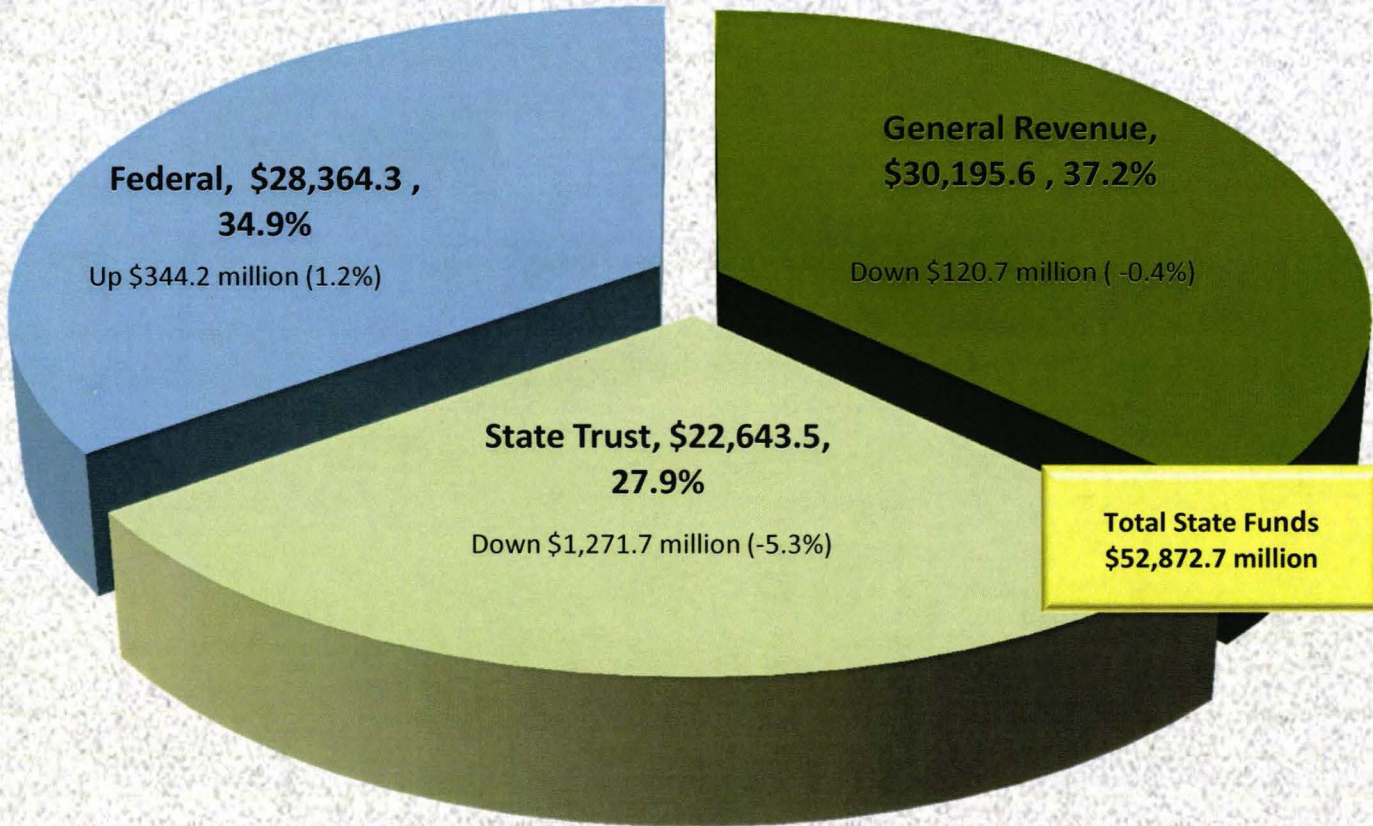


PCB- APC 17-01
Proposed General Appropriations Act

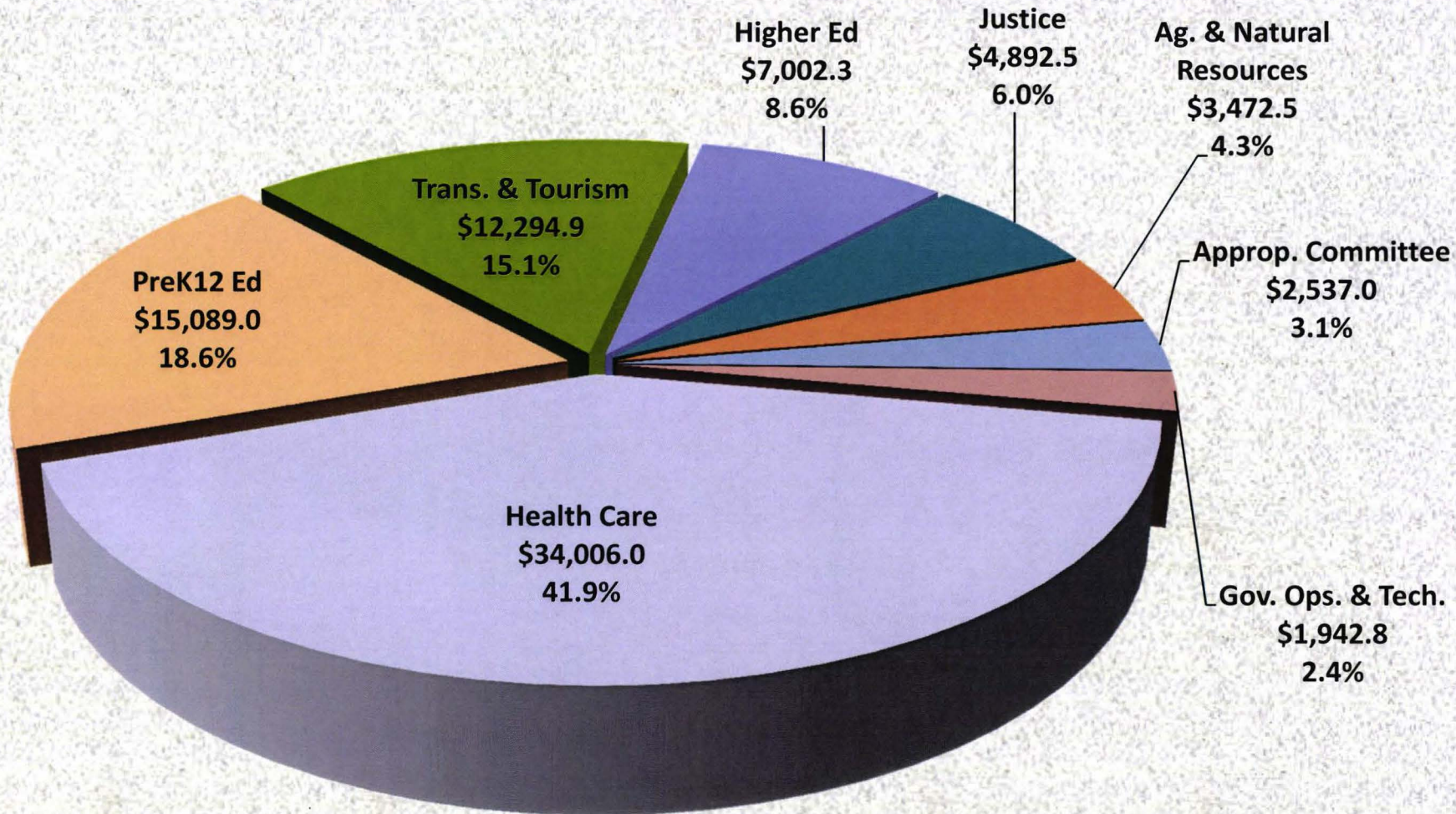
Appropriations Committee

Carlos Trujillo, Chair

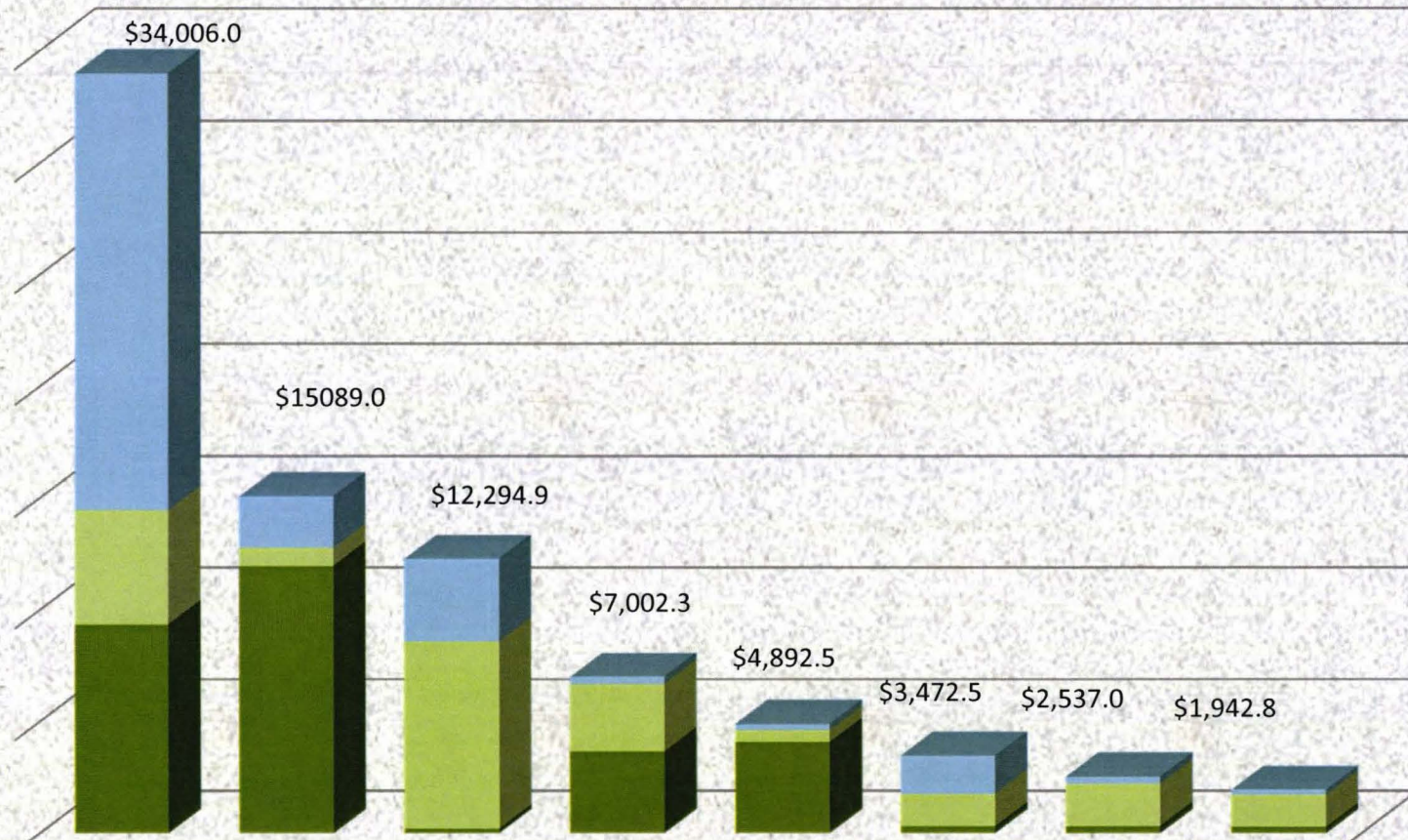
Fiscal Year 2017-18
PCB APC 17-01 - \$81.2 Billion
(In Millions of Dollars)



Fiscal Year 2017-18
PCB APC 17-01 -\$81.2 Billion
(In Millions of Dollars)

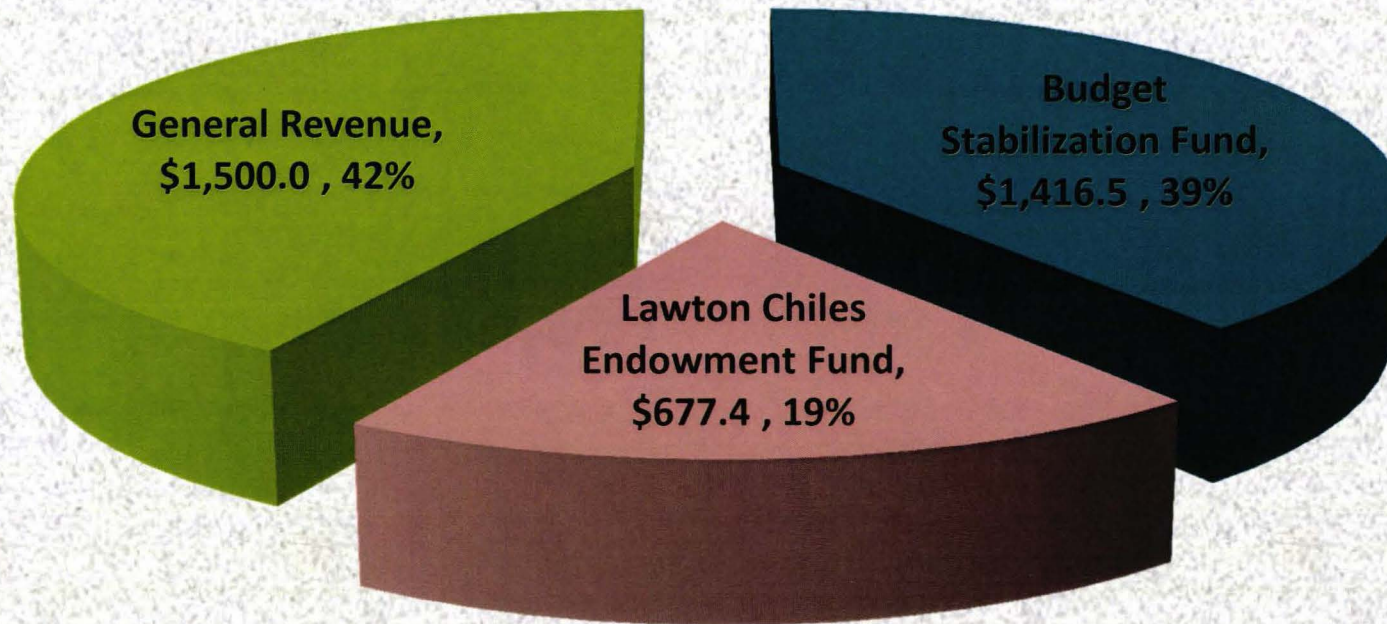


Fiscal Year 2017-18 - PCB APC 17-01 ALL FUNDS – \$81.2 Billion



	Health Care	PreK12 Ed	Trans. & Tourism	Higher Ed	Justice	Ag. & Natural Resources	Approp. Committee	Gov. Ops. & Tech.
All TF Federal	\$19,531.7	\$2,297.4	\$3,698.2	\$315.4	\$282.2	\$1,703.0	\$306.4	\$230.0
All TF-State	\$5,118.4	\$814.6	\$8,394.3	\$3,030.1	\$530.6	\$1,459.2	\$1,902.7	\$1,429.0
General Revenue	\$9,356.0	\$11,977.0	\$202.4	\$3,656.8	\$4,079.7	\$310.3	\$327.8	\$283.8

Reserves Fiscal Year 2017-18
\$3.6 Billion
PCB APC 17-01



There are additional unappropriated cash balances in various trust funds that could be considered reserves. These are not included in the reserves shown. The Budget Stabilization Fund balance includes a pending transfer of \$32.1 million which represents the annual required transfer. The Lawton Chiles Endowment Fund is updated as of March 22, 2017.

Taking the Future from Red to Black

Projected Out Year Balances

(\$ in millions)

