



The Florida House of Representatives

Office of the Speaker

MEMORANDUM

TO: Members, Florida House of Representatives

FROM: Dean Cannon, Speaker

DATE: February 28, 2012

RE: Budget Conference

Below please find the list of conference managers appointed to negotiate the FY 2012-2013 budget as well as a tentative schedule for conference meetings. The chairs, vice chairs, and ranking members of fiscal committees and subcommittees were appointed to the appropriate budget conferences. Other appointments were based on Member requests, which I attempted to accommodate to the extent possible.

Also, please find attached the House and Senate agreed-upon budget conference allocations.

House Budget Conference

House Chair: Rep. Denise Grimsley

Conference Managers At-Large:

Rep. Aubuchon	Rep. Lopez-Cantera
Rep. Chestnut	Rep. McKeel
Rep. Dorworth	Rep. Sands
Rep. Frishe	Rep. Saunders
Rep. Holder	Rep. Schenck
Rep. Hukill	Rep. Snyder
Rep. Jones	Rep. Weatherford
Rep. Legg	

Bills:

5001	General Appropriations Act
5003	Implementing bill
5005	Retirement
5007	State Employees
5009	Health Insurance Benefits for State Employees
5011	State Information Technology

I. **House Agriculture & Natural Resources / Senate General Government**

Lead Manager: Rep. T. Williams, Chair

Conference Managers:

Rep. Artiles	Rep. Crisafulli
Rep. Bembry	Rep. Goodson
Rep. Boyd	Rep. Porter

Conforming Bills:

5601 License to Carry a Concealed Weapon
1986 Water Management Districts

II. **House Government Operations / Senate General Government**

Lead Manager: Rep. Hooper, Chair

Conference Managers:

Rep. Berman	Rep. Patronis
Rep. Gibbons	Rep. Watson
Rep. Mayfield	Rep. Weinstein
Rep. Nelson	

Conforming Bills:

843 Department of Lottery
5501 One Stop Business Registration Portal
5503 One Stop Business Registration Clearing TF
5505 Department of Financial Services
5507 Department of Management Services
5509 State Data Center System
5511 Department of Business and Professional Regulation

III. **House Health Care / Senate Health and Human Services**

Lead Manager: Rep. Hudson, Chair

Conference Managers:

Rep. Baxley	Rep. Diaz
Rep. Bileca	Rep. Pafford
Rep. Corcoran	Rep. Schwartz
Rep. Cruz	Rep. Wood
Rep. Davis	Rep. Young

Conforming Bills:

5301 Medicaid Services
5303 Department of Children and Family Services
1990 Developmental Disabilities

IV. House Higher Education / Senate Higher Education

Lead Managers: Rep. O'Toole, Chair
Rep. Proctor, Acting Co-Chair
Rep. Gonzalez, Acting Co-Chair

Conference Managers:

Rep. Ahern	Rep. Reed
Rep. Bullard	Rep. Stargel
Rep. Harrison	Rep. Taylor
Rep. Nuñez	Rep. Trujillo
Rep. Oliva	Rep. A. Williams
Rep. Passidomo	

Conforming Bills:

5201 Postsecondary Education Funding
5203 Reemployment Services
1994 Postsecondary Education

V. House Justice / Senate Criminal and Civil Justice

Lead Manager: Rep. Glorioso, Chair

Conference Managers:

Rep. Eisnaugle	Rep. Perry
Rep. Grant	Rep. Pilon
Rep. Harrell	Rep. Rouson
Rep. McBurney	Rep. Soto
Rep. Metz	Rep. Waldman

Conforming Bills:

5401 Juvenile Detention
5403 State Court Revenues
5405 Clerks of Court
1958 Department of Health
1960 State Judicial System
1964 Court Related Assessments
1968 Criminal Justice

VI. **House PreK-12 / Senate Education PreK-12**

Lead Manager: Rep. Coley, Chair

Conference Managers:

Rep. Adkins

Rep. Clarke-Reed

Rep. Fresen

Rep. Gaetz

Rep. Hager

Rep. Kiar

Rep. Logan

Rep. Smith

Rep. Thompson

Conforming Bills:

5101 Prekindergarten through K-12 Ed

5103 School Readiness

VII. **House Transportation & Economic Development / Senate Transportation, Tourism and Economic Development**

Lead Manager: Rep. Horner, Chair

Conference Managers:

Rep. Bernard

Rep. Brandes

Rep. Brodeur

Rep. Broxson

Rep. Burgin

Rep. Drake

Rep. Nehr

Rep. Rogers

Rep. Workman

Conforming Bills:

1996 Department of Economic Opportunity

1998 Transportation

VIII. **House Finance & Tax / Senate Finance and Tax**

Lead Manager: Rep. Precourt, Chair

Conference Managers:

Rep. Albritton

Rep. Caldwell

Rep. Costello

Rep. Julien

Rep. Ray

Rep. Randolph

Rep. Rooney

Rep. Steube

Rep. Thurston

Conforming Bills:

- 87 Tax on Severance and Production of Oil
- 737 Sales Tax Holiday
- 5701 Corporate Income Tax
- 5703 Communication Services Tax (Pending procedural action)
- 7087 Economic Development (Pending procedural action)

Budget Conference Tentative Schedule

Pursuant to House Rule 7.22, conference committees are authorized to begin noticed meetings at 7:00 p.m. on Tuesday, February 28, 2012, until 5:00 p.m. on Friday, March 2, 2012, at which point any unresolved conference issues will be bumped to the budget chairs.

Members should anticipate the House recessing from scheduled Floor session each day this week as necessary to allow time for conference meetings. Conference committee members should also anticipate morning and evening meetings outside of our scheduled Floor session.

CONFERENCE ALLOCATIONS
(Millions of Dollars)
February 28, 2012

GENERAL REVENUE FUND		Base Budget	Recurring	NR	Total	Trust Fund Sweeps
1	Education - Pre K-12	8,777.2	867.4	28.2	9,672.8	
2	Education - Higher Ed	3,223.2	(3.9)	(285.4)	2,933.9	
3	Human Services	6,907.4	659.6	19.1	7,586.1	22.0
4	Justice	3,251.8	180.2	14.3	3,446.3	
5	Transportation & Economic Development	63.5	2.9	95.3	161.7	100.2
6	Agriculture & Natural Resources/General Government	134.0	20.5	58.2	212.7	45.7
7	Government Operations/General Government	218.9	(0.1)	34.1	252.9	24.3
8	Finance & Tax / Economic Development		(119.6)	41.7	(77.9)	
9	Administered Funds -- Statewide Issues	209.5	46.6	15.9	272.0	
10	Total Allocations	22,785.5	1,653.6	21.4	24,460.5	192.2

STATE SCHOOL TRUST FUND & EDUCATION ENHANCEMENT TRUST FUND		Base Budget	Recurring	NR	Total
11	Education - Pre K-12	380.8	153.7	50.7	585.2
12	Education - Higher Ed	794.2	15.0	-	809.2
13	Administered Funds -- Statewide Issues	312.3	8.5	-	320.8
14	Total Allocations	1,487.3	177.2	50.7	1,715.2

EDUCATION FIXED CAPITAL OUTLAY		
15	General Revenue Fund	120.0
16	Education Enhancement Trust Fund	130.0
17	Lottery Capital Outlay and Debt Service Trust Fund	100.0