



Appropriations Committee

**Rep. Denise Grimsley, Chair
Rep. Chris Dorworth, Vice Chair**

FLOOR ADHERING AMENDMENTS AS FILED ON TUESDAY, February 7, 2012

**HB 5001, as Introduced
General Appropriations Act for Fiscal Year 2012-2013**

NO AMENDMENTS FILED TO:

**HB 5003, HB 5005, HB 5007, HB 5009, HB 5011, HB 5101, CS/HB 5103, HB 5201, CS/HB 5203,
HB 5301, HB 5303, HB 5401, HB 5403, HB 5405, HB 5501, HB 5503, HB 5505, HB 5507,
CS/HB 5509, HB 5511, CS/HB 843, HB 5601, HB 5701, and HB 5703**



HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s): **Chestnut and Berman**
offered the following SUBSTITUTE AMENDMENT for 5 (990013):

In Section: 03 **On Page:** 082 **Specific Appropriation:** 475

Explanation:

Transfers \$1 million in General Revenue funding from the Crisis Counseling Program within the Department of Health to the Family Planning Program. Amends proviso related to the Crisis Counseling Program.

DELETE	INSERT
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HEALTH, DEPARTMENT OF
Program: Community Public Health
Family Health Outpatient And Nutrition
Services

475 In Section 03 On Page 082
Special Categories
Grants And Aids - Crisis Counseling

From General Revenue Fund	2,000,000	1,000,000
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DELETE the proviso immediately following Specific Appropriation 475:

From the funds in Specific Appropriation 475, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, direct service provider certification and Option Line.

The department shall award a contract to a current Florida Pregnancy Support Services Program (FPSSP) contract management provider that is a Florida non-profit corporation and recognized as tax exempt by the IRS under code section 501 (c)(3) for this Specific Appropriation. The

contract shall provide for the development and implementation of certification standards and to provide the required contract management of all sub-contracted direct service providers, Option Line and FPSSP website.

The department shall pay the non-profit contract management provider no less than \$380 per month per sub-contracted direct service provider for contract management and an FPSSP website.

The department is authorized to spend no more than \$50,000 for agency program oversight activities.

AND INSERT:

From the funds in Specific Appropriation 475, a minimum of 90 percent shall be spent on direct client services. Funds shall not be used for advertising, billboards, yellow book ads or capital expenditures.

465 In Section 03 On Page 081
 Aid To Local Governments
 Grants And Aids - Family Planning
 Services

From General Revenue Fund	4,245,455	5,245,455
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Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s) : **Plakon**
offered the following AMENDMENT TO SUBSTITUTE AMENDMENT 5S (990023):

In Section: 03 **On Page:** 082 **Specific Appropriation:** 475

Explanation:

Restores \$1,000,000 in General Revenue funding for the Crisis Counseling Program and reduces \$1,000,000 in General Revenue funding from Family Planning Services within the Department of Health to restore funding levels to the original House proposal. Transfers \$200,000 in General Revenue funding from Family Planning Services to Grants and Aids-Contracted Services to provide grants to organizations to oppose health care mandates that violate religious freedom and conscience protection.

DELETE	INSERT
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HEALTH, DEPARTMENT OF
Program: Community Public Health
Family Health Outpatient And Nutrition
Services

475 In Section 03 On Page 082
Special Categories
Grants And Aids - Crisis Counseling

From General Revenue Fund	1,000,000	2,000,000
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Immediately following Specific Appropriation 475, DELETE:

From the funds in Specific Appropriation 475, a minimum of 90 percent shall be spent on direct client services. Funds shall not be used for advertising, billboards, yellow book ads or capital expenditures.

AND INSERT:

From the funds in Specific Appropriation 475, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, direct service provider certification and Option Line.

The department shall award a contract to a current Florida Pregnancy Support Services Program (FPSSP) contract management provider that is a Florida non-profit corporation and recognized as tax exempt by the IRS under code section 501 (c)(3) for this Specific Appropriation. The contract shall provide for the development and implementation of certification standards and to provide the required contract management of all sub-contracted direct service providers, Option Line and FPSSP website.

The department shall pay the non-profit contract management provider no less than \$380 per month per sub-contracted direct service provider for contract management and an FPSSP website.

The department is authorized to spend no more than \$50,000 for agency program oversight activities.

465 In Section 03 On Page 081
Aid To Local Governments
Grants And Aids - Family Planning
Services

From General Revenue Fund	5,245,455	4,045,455
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477 In Section 03 On Page 083
Special Categories
Grants And Aids - Contracted Services

From General Revenue Fund	6,907,323	7,107,323
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At the end of existing proviso language, following Specific Appropriation 477, INSERT:

From the funds in Specific Appropriation 477, \$200,000 from the General Revenue Fund shall be made available as grants to be used as legal fees for organizations that oppose coercive mandates in private health plans believed to violate religious freedom and conscience protection relation to abortion inducing drugs, sterilization, and contraception. The Department of Health shall establish an application and approval process for the allocation of these funds to specific entities.

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HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

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Representative(s): **Grimsley**
offered the following SUBSTITUTE AMENDMENT for 6 (990015):

In Section: 04 **On Page:** 103 **Specific Appropriation:** 651

Explanation:

This amendment restores positions and \$10,230,340 in nonrecurring funds for the Jefferson Correctional Institution and provides \$50,000 for an economic impact study by using available funding resulting from reductions in debt service for construction projects and Fixed Capital Outlay funding.

DELETE	INSERT
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CORRECTIONS, DEPARTMENT OF
Program: Security And Institutional
Operations
Adult Male Custody Operations

651 In Section 04 On Page 103
Salaries And Benefits

Positions:	7,992	8,115
From General Revenue Fund	351,280,333	357,069,776

652 Other Personal Services

From General Revenue Fund	4,203,118	4,241,300
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653 Expenses

From General Revenue Fund 20,344,066 20,425,058

Program: Education And Programs
Adult Offender Transition, Rehabilitation
And Support

809 In Section 04 On Page 118
Salaries And Benefits

Positions: 60 61
From General Revenue Fund 4,058,702 4,104,010

811 Expenses

From General Revenue Fund 361,332 362,193

Program: Security And Institutional
Operations
Offender Management And Control

734 In Section 04 On Page 110
Salaries And Benefits

Positions: 1,261 1,272
From General Revenue Fund 53,877,563 54,469,304

736 Expenses

From General Revenue Fund 2,649,957 2,652,370

Correctional Facilities Maintenance And
Repair

750 In Section 04 On Page 111
Salaries And Benefits

Positions: 548 555
From General Revenue Fund 21,559,245 21,785,897

751 Expenses

From General Revenue Fund 47,306,512 48,259,944

Program: Health Services
Inmate Health Services

778 In Section 04 On Page 116
Salaries And Benefits

Positions: 2,697 2,732

From General Revenue Fund 139,566,123 141,562,150

779 Other Personal Services

From General Revenue Fund 17,437,564 17,942,853

Program: Security And Institutional Operations
Correctional Facilities Maintenance And Repair

758 In Section 04 On Page 112
Fixed Capital Outlay
Correctional Facilities - Lease Purchase

From General Revenue Fund 72,339,384 64,539,384

Delete the following proviso in Specific Appropriation 758:

Funds in Specific Appropriation 758 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	3,420,846
Moore Haven Correctional Facility (Glades County).....	3,065,027
South Bay Correctional Facility (Palm Beach County).....	5,050,052
Graceville Correctional Facility (Jackson County).....	7,510,216
Okeechobee Correctional Institution.....	3,453,098
Blackwater River Correctional Facility (Santa Rosa County)..	10,716,569
Gadsden Correctional Facility.....	3,048,183
Lake City Correctional Facility (Columbia County).....	2,620,198
Demilly Correctional Institution (Polk County).....	1,393,875
Sago Palm Work Camp (Palm Beach County).....	1,477,625
Various DOC Facility Projects - Series 2009 B and C Bonds...	30,583,695

and insert in lieu thereof:

Funds in Specific Appropriation 758 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	3,048,274
Moore Haven Correctional Facility (Glades County).....	2,605,751
South Bay Correctional Facility (Palm Beach County).....	5,055,170
Graceville Correctional Facility (Jackson County).....	4,827,944
Okeechobee Correctional Institution.....	3,448,588
Blackwater River Correctional Facility (Santa Rosa County)..	7,031,009
Gadsden Correctional Facility.....	2,434,272
Lake City Correctional Facility (Columbia County).....	2,625,330

Demilly Correctional Institution (Polk County).....		1,390,375
Sago Palm Work Camp (Palm Beach County).....		1,476,000
Various DOC Facility Projects - Series 2009 B and C Bonds...		30,596,671

Adult Male Custody Operations

663A In Section 04 On Page 104
 Fixed Capital Outlay
 Major Repairs, Renovations And
 Improvements To Major Institutions

From General Revenue Fund	5,000,000	2,519,660
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Program: Security And Institutional
 Operations

In Section 04 On Page 103

Insert the following at the end of existing proviso in the Security and Institutional Operations Program:

The Department of Corrections must reevaluate its consolidation plan and adjust its facility rankings so that no prison may be closed that is in a county designated a Rural Area of Critical Economic Concern as provided in Section 288.0656, Florida Statutes, and has a population of less than 15,000 as determined by the 2010 Census.

Program: Department Administration
 Business Service Centers

627 In Section 04 On Page 101
 Special Categories
 Contracted Services

From General Revenue Fund	46,507	96,507
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Following Specific Appropriation 627, INSERT:

From funds in Specific Appropriation 627, \$50,000 in nonrecurring general revenue funds is provided for the Department of Corrections to secure an economic impact study of the effects on Jefferson County of closing Jefferson Correctional Institution. The department will report to the Governor's Office of Policy and Budget and the chairs of the House Appropriations Committee and the Senate Budget Committee by February 1, 2013.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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	CORRECTIONS, DEPARTMENT OF Program: Security And Institutional Operations Adult Male Custody Operations		
	In Section 04 On Page 103		
651	Salaries And Benefits		
	Positions:	7,992	8,115
	From General Revenue Fund	351,280,333	357,069,776
652	Other Personal Services		
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653	Expenses		

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HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s) : **Lopez-Cantera**
offered the following AMENDMENT TO AMENDMENT 9 (990022):

In Section: 06 On Page: 312 Specific Appropriation:

Explanation:

The amendment to the amendment removes the language prohibiting the challenging of the constitutionality of specified articles of the Florida Constitution and requires the use of legislative funds as necessary to challenge the constitutionality of the federal Patient Protection and Affordable Care Act.

DELETE	INSERT
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In Section 06 On Page 312

Delete the proviso in Amendment 9 (990022):

and insert in lieu thereof:

From the funds in Specific Appropriations 2710 through 2714, funds shall be expended as necessary to challenge the constitutionality of the federal Patient Protection and Affordable Care Act.

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