



*The Florida
House of Representatives*

*Medicaid Supplemental
Hospital Funding Programs*

Fiscal Year 2012-2013

*PCB APC 12-01
January 27, 2012*

**Medicaid Supplemental Hospital Funding Programs
Fiscal Year 2012-2013
PCB APC 12-01**

Program	FY 2012-13							Medical Care TF (Federal)	Total
	General Revenue (State)	Grants and Donations Trust Fund					Total G&DTF		
		County Transfers	OFR (State)	Trfs frm Other Agencies (State)	Rebates (State)	Rebates (Federal)			
<u>PROGRAMS FUNDED BY COUNTY TRANSFERS:</u>									
<i>DSH/State Financial Assistance Programs:</i>									
Regular Disproportionate Share Hospital (DSH) Program	\$750,000	\$102,612,386					\$102,612,386	\$143,208,191	\$246,570,577
Graduate Medical Education DSH Program		\$0					\$0	\$0	\$0
RPICC Disproportionate Share Program (Includes Non-DSH Payments)		\$0					\$0	\$0	\$0
Total DSH/State Financial Assistance Programs	\$750,000	\$102,612,386	\$0	\$0	\$0	\$0	\$102,612,386	\$143,208,191	\$246,570,577
<i>Hospital Outpatient Services:</i>									
Hospital Outpatient Ceiling for Adults \$500 to \$1,000		\$5,247,192					\$5,247,192	\$7,166,322	\$12,413,514
Hospital Outpatient Variable Cost Ceilings		\$10,337,748					\$10,337,748	\$14,118,718	\$24,456,466
Hospital Outpatient Ceiling for Adults \$1,000 to \$1,500		\$7,182,339					\$7,182,339	\$9,809,237	\$16,991,576
Remove Hospital Outpatient Reimbursement Ceilings/Teaching, Specialty, CHEP		\$35,596,286					\$35,596,286	\$48,615,415	\$84,211,701
Eliminate Outpatient Reimbursement Ceilings -11% Screen		\$3,273,410					\$3,273,410	\$4,470,639	\$7,744,049
Eliminate Outpatient Reimbursement Ceilings - 7.3% Screen/Trauma		\$1,934,459					\$1,934,459	\$2,641,976	\$4,576,435
Payment to Hospitals-Outpatient Provider Clinics		\$27,279,957					\$27,279,957	\$37,257,438	\$64,537,395
Medicaid Trend Adjustments Buy Back - PSNs, Childrens, Traumas and Rural Hospitals		\$11,045,644					\$11,045,644	\$15,085,523	\$26,131,167
Medicaid Trend Adjustments Buy Back - Public and Teaching Hospitals		\$31,341,960					\$31,341,960	\$42,805,095	\$74,147,055
Medicaid Trend Adjustment Buy Back - All Hospital		\$14,216,715					\$14,216,715	\$19,416,394	\$33,633,109
Eliminate Outpatient Reimbursement Ceilings - All Hospital		\$19,089,001					\$19,089,001	\$26,070,690	\$45,159,691
Total Hospital Outpatient Services	\$0	\$166,544,712	\$0	\$0	\$0	\$0	\$166,544,712	\$227,457,446	\$394,002,158
<i>Hospital Inpatient Services:</i>									
Remove Hospital Inpatient Reimbursement Ceilings/Teaching, Specialty, CHEP	\$10,056,000	\$146,770,860					\$146,770,860	\$214,185,348	\$371,012,208
Eliminate Inpatient Reimbursement Ceilings - 11% Screen		\$45,613,450					\$45,613,450	\$62,296,298	\$107,909,748
Eliminate Inpatient Reimbursement Ceilings - Trauma Centers/Medicaid days 7-3%		\$26,694,801					\$26,694,801	\$36,468,266	\$63,163,067
Special Medicaid Payments - Liver Transplant Facilities		\$4,198,256					\$4,198,256	\$5,733,744	\$9,932,000
Medicaid Trend Adjustments Buy Back - PSNs, Childrens and Rural Hospitals		\$44,136,343					\$44,136,343	\$60,278,946	\$104,415,289
Medicaid Trend Adjustments Buy Back - Public and Teaching Hospitals		\$132,552,622					\$132,552,622	\$181,032,952	\$313,585,574
Medicaid Trend Adjustment Buy Back - All Hospital		\$60,125,879					\$60,125,879	\$82,116,559	\$142,242,438
Eliminate Inpatient Reimbursement Ceilings - All Hospital		\$110,017,908					\$110,017,908	\$150,256,300	\$260,274,208
Global Reimbursement for Intestinal and Multi-Visceral Transplants		\$2,536,200					\$2,536,200	\$3,463,800	\$6,000,000
Total Hospital Inpatient Services	\$10,056,000	\$672,646,320	\$0	\$0	\$0	\$0	\$672,646,320	\$795,822,212	\$1,378,524,532
<i>Low Income Pool Provider Access System Payments:</i>									
Low Income Pool - Primary Care Hospitals		\$4,250,133					\$4,250,133	\$5,804,594	\$10,054,727
Low Income Pool - Provisional Trauma Centers		\$3,643,853					\$3,643,853	\$4,976,570	\$8,620,423
Low Income Pool - Rural Hospitals		\$2,376,524					\$2,376,524	\$3,245,724	\$5,622,248
Low Income Pool - Safety Net Hospitals	\$700,000	\$30,160,723					\$30,160,723	\$41,806,412	\$72,667,135
Low Income Pool - Poison Control Hospitals	\$1,341,145	\$0					\$0	\$1,831,660	\$3,172,805
Low Income Pool - Specialty Pediatric Hospitals		\$595,654					\$595,654	\$813,512	\$1,409,166
Low Income Pool - Hospitals Provider Access System		\$332,471,605					\$332,471,605	\$454,071,109	\$786,542,714
Low Income Pool - Federally Qualified Health Centers	\$1,537,837	\$6,187,536					\$6,187,536	\$10,550,883	\$18,276,256
Low Income Pool - Primary Care and ER Division, Manatee, Sarasota, and Desoto	\$507,240	\$0					\$0	\$692,760	\$1,200,000
Low Income Pool - STC Amendment	\$0	\$105,675					\$105,675	\$144,325	\$250,000
Low Income Pool - Premium Assistance Program		\$6,706,987					\$6,706,987	\$9,160,027	\$15,867,014
Low Income Pool - County Health Initiatives		\$1,916,829					\$1,916,829	\$2,617,898	\$4,534,727
Low Income Pool - Hospital Primary Care with DOH		\$1,268,100					\$1,268,100	\$1,731,900	\$3,000,000
Low Income Pool - Tier One Milestone Distribution		\$14,794,500					\$14,794,500	\$20,205,500	\$35,000,000
Low Income Pool - Primary Care	\$5,163,369	\$9,222,290					\$9,222,290	\$19,647,127	\$34,032,786
Total Low Income Pool Provider Access System Payments	\$9,249,591	\$413,700,410	\$0	\$0	\$0	\$0	\$413,700,410	\$577,300,001	\$1,000,250,002
Subtotal Programs Funded by County Transfers	\$20,055,591	\$1,255,503,828	\$0	\$0	\$0	\$0	\$1,255,503,828	\$1,743,787,850	\$3,019,347,269
<u>PROGRAMS FUNDED BY OFR REVENUES:</u>									
G/A Rural Hospital Financial Assistance/DSH	\$1,220,185		\$5,387,555				\$5,387,555	\$7,423,026	\$14,030,766
Subtotal Programs Funded by OFR Revenues	\$1,220,185	\$0	\$5,387,555	\$0	\$0	\$0	\$5,387,555	\$7,423,026	\$14,030,766
Total All Programs Funded by Grants & Donations TF	\$21,275,776	\$1,255,503,828	\$5,387,555	\$0	\$0	\$0	\$1,260,891,383	\$1,751,210,876	\$3,033,378,035

TABLE 1 - Florida House of Representatives Proposed LIP Model

SFY 2012-2013

PCB APC 12-01

Medicalid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers					Safety-Net	Spec Ped	STC Quality Measure	Projected Special LIP
			RURAL	Primary Care	Level		Tot Trauma				
					Level I	II or Ped					
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	281,272	0	281,272	4,402,454	704,583	5,388,308
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	1,220,091	1,220,091
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	250,000	0	264,648	514,648
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	0	0	0	0	0	0	0	130,141
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	281,272	0	281,272	286,573	58,418	626,263
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
100064	BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	90,745	90,745
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	281,272	0	281,272	129,618	18,471	429,361
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT										
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	134,104	134,104
110213	BLAKE MEDICAL CENTER										
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	211,138	211,138
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	124,080	124,080
6800271	BROWARD COMMUNITY	BROWARD	0	0	0	0	0	0	0	0	0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,571,992	538,924	0	0	538,924	128,998	511,798	2,751,712
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	0	0	145,416
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	0	0	157,981
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	19,635	19,635
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	79,786	79,786
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	41,320	41,320
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	42,750	42,750
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	438,491	0	0	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	0	237,770
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,203	0	0	0	0	0	0	0	180,203
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	0	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	0	0	0	0	0	0	0	1,059,213
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	0	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0

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			RURAL	Primary Care	Level I	Level II or Ped				
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	0	0	0	0	0	0	127,376
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	36,935	225,327	262,262
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	0	0	0	0	0	0	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	165,191	165,191
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	281,272	0	281,272	0	65,728	347,000
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	19,734	19,734
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	0	0	0	0	0	0	118,713
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	74,269	74,269
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	0	0	0	0	0	0	160,347
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0
100412	HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	251,529	251,529
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	281,272	0	281,272	0	99,564	380,836
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	417,436	417,436
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	505,504	0	0	0	0	83,702	589,206
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0
101061	JACKSON HOSPITAL	JACKSON	161,567	0	0	0	0	0	0	161,567
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	538,924	0	538,924	2,126,755	654,996	5,109,631
101737	JAY HOSPITAL	SANTA ROSA	150,479	0	0	0	0	0	0	150,479
101460	JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	301,435	301,435
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	244,751	244,751
108227	LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	281,272	0	281,272	0	174,095	455,367
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0
119741	LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	43,515	43,515
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	3,672	3,672
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	281,272	0	281,272	0	254,983	536,255
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	281,272	0	281,272	789,577	142,772	1,213,621
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	73,506	73,506
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	0	0	0	0	0	0	102,399
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	94,286	94,286
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0
101214	MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	538,924	0	1,382,460	3,557,692
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	80,305	585,809
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0

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			RURAL	Primary Care	Level I	Level II or Ped					Level II and Ped	Tot Trauma
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0		
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	281,272	0	281,272	3,572,707	704,583	0	4,558,562
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	281,521	281,521
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,084,397	0	180,327	6,264,724
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0	0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	167,668	0	144,071	311,739
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	0	0	151,950
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	281,272	0	281,272	0	0	219,065	500,337
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	89,269	89,269
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	103,184	103,184
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	0	0	192,337
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	538,924	0	538,924	3,703,226	0	0	532,500	4,774,651
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	180,741	180,741
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	296,451	296,451
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	232,180	232,180
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0	0
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0	0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0	0
100722	SAINT LUKE'S HOSPITAL	DUVAL	0	0	0	0	0	0	0	0	6,197	6,197
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0	0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	222,852	222,852
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0	0
119750	RAULERSON HOSPITAL	ORKEECHOBEE	168,405	0	0	0	0	0	0	0	0	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0	0
103233	SACRED HOSPITAL ON THE EMERALD COAST	PALATKA	0	0	0	0	0	0	0	0	0	0
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	438,491	438,491	2,780,866	0	163,302	3,382,659
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	538,924	0	0	538,924	31,626,149	0	206,187	33,902,427
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,671	0	0	0	0	0	0	0	0	253,671
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	0	0	0	311,041
100072	SHANDS AT STARKE	BRADFORD	218,755	0	0	0	0	0	0	0	0	218,755
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	538,924	4,270,363	0	2,086,660	7,651,680
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	17,064	17,064
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0	0
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	16,338	16,338
103462	ST. CLOUD REGIONAL MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0	0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	438,491	438,491	14,113	0	486,609	939,213
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	104,347	104,347
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	438,491	438,491	174,316	0	480,156	1,092,963
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	90,189	90,189
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	170,918	170,918
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0

TABLE 1 - Florida House of Representatives Proposed LIP Model

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers				Safety-Net	Spec Ped	STC Quality Measure	Projected Special LIP		
			RURAL	Primary Care	Level I	Level II or Ped					Level II and Ped	Tot Trauma
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0		
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	281,272	0	281,272	36,486	0	156,095	473,854
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	538,924	0	0	538,924	12,085,933	0	401,287	14,785,707
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0	0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0	0
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	0	0	0	0	0	0	0	0	177,107
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	21,108	21,108
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	41,139	41,139
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0	0
151006	CHILDREN'S										400,000	400,000
Totals			5,622,248	10,054,727	3,772,467	3,093,992	1,753,964	8,620,423	72,667,135	1,409,166	15,000,000	113,373,698

TABLE 2 - Florida House of Representatives Proposed LIP Model
SFY 2012-2013
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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type FHURS (F)	Medicaid Days	Charity Care Days	50% Bad Debt Days	Rural Hospital	Medaid+Char+ 50% Bad Debt Days(if Eligible)	Adjusted Amt of Local Tax Support	108.50% Preliminary(Amt of Local Funding	Medaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS	
			(Incl. HMO)										
			(GA)	(CG)	RA*(CA+CG)	RD	RH = (CS)	Updated to AHCA Schedule	Rl (defined)	RL+Sel(RHsum/RO)	RK = (Rl x 2,418,573)	RP = (RL+RO)	
102610	AG HOLLEY												
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)												
279269	DUVAL CHD/AGAPE CHC (WEST JAX)												
6905561	AGAPE COMMUNITY HEALTH CENTER												
101516	ALL CHILDREN'S HOSPITAL		46,165	1,470	191		47,786					0	
116483	ANN BATES LEACH EYE HOSPITAL		19	2,761	729		3,528					0	
120375	AVENTURA HOSPITAL & MEDICAL CEN		12,004	3,366	1,620		16,989					0	
100358	BAPTIST HOSPITAL OF MIAMI		36,422	13,030	4,810		54,262					0	
102326	BAPTIST MEDICAL CENTER - BEACHES		1,534	3,038	1,183		5,756					0	
100641	BAPTIST MEDICAL CENTER		35,986	19,174	4,191		59,351					0	
101231	BAPTIST MEDICAL CENTER - NASSAU		1,120	1,826	673	Yes	3,618			0.06020	145,668	145,668	
100749	BAPTIST HOSPITAL OF PENSACOLA		17,249	5,718	4,098		27,065				0	0	
120413	BARTOV REGIONAL MEDICAL CENTER		3,339	470	726		4,434				0	0	
100064	BAY MEDICAL CENTER		10,104	9,592	4,007		23,703	5,348,464	5,803,083		0	5,803,083	
101567	BAYFRONT MEDICAL CENTER		21,371	7,964	2,488		31,623		0		0	0	
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT		5,902	2,551	583		9,017		0		0	0	
101834	BERT FISH MEDICAL CENTER		722	0	903		1,625		0		0	0	
101401	BETHESDA HEALTHCARE SYSTEM		26,643	5,962	3,084		35,689		0		0	0	
110213	BLAKE MEDICAL CENTER		2,766	850	433		-		0		0	0	
101419	BOCA RATON COMMUNITY HOSPITAL		1,685	939	1,066		-		0		0	0	
605514	BOND COMMUNITY HEALTH CENTER								0		0	0	
295540	BORINGEN HEALTH CARE								0		0	0	
118079	BRANDON REGIONAL HOSPITAL		17,662	4,279	1,433		22,773		0		0	0	
6866931	BREVARD HEALTH ALLIANCE								0		0	0	
102852	BROOKS REHABILITATION HOSPITAL		0		-		-		0		0	0	
100871	BROOKSVILLE REGIONAL HOSPITAL		12,345	2,807	1,040		15,992		0		0	0	
6800271	BROWARD COMMUNITY FH								0		0	0	
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER		61,030	23,033	11,711		95,774	91,131,965	98,878,182		0	98,878,182	
520331	C. L. BRUNBACK								0		0	0	
100269	CALHOUN LIBERTY HOSPITAL		173	25	395	Yes	584		0	0.00971	23,506	23,506	
6800025	CAMILLUS HEALTH CONCERN, INC.								0		0	0	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		9	0	43	Yes	-		0	-	0	0	
100099	CAPE CANAVERAL HOSPITAL		2,187	3,147	246		5,575		0		0	0	
119717	CAPE CORAL HOSPITAL		8,349	4,131	1,716		14,196		0		0	0	
119806	CAPITAL REGIONAL MEDICAL CENTER		9,350	408	1,544		11,302		0		0	0	
100366	UNIVERSITY OF MIAMI HOSPITAL		22,203	2,993	1,431		26,627		0		0	0	
101789	CENTRAL FLORIDA REGIONAL HOSPITAL		5,534	608	1,527		7,669		0		0	0	
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER								0		0	0	
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)								0		0	0	
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT								0		0	0	
100277	CHARLOTTE REGIONAL MEDICAL CENTER		3,061	8	600		-		0		0	0	
279196	CITRUS COUNTY HEALTH DEPARTMENT								0		0	0	
6885713	CITRUS HEALTH NETWORK								0		0	0	
102199	CITRUS MEMORIAL HEALTH SYSTEM		3,941	1,662	808		6,411	7,215,882	7,829,232		0	7,829,232	
100307	CLAY MEMORIAL HOSPITAL (I)		2	777	349		-		0		0	0	
101666	CLEARWATER COMMUNITY HOSPITAL								0		0	0	
102202	CLEVELAND CLINIC FLORIDA WESTON		1,442	418	990		-		0		0	0	
291528	COLLIER HEALTH SERVICES, INC.								0		0	0	
6839550	COLLIER HEALTH SERVICES								0		0	0	
120308	COLUMBIA HOSPITAL		10,315	2,374	1,023		13,712		0		0	0	
295655	COMMUNITY HEALTH CENTERS OF PINELLAS								0		0	0	
295655	COMMUNITY HC - J. R. CLARKE								0		0	0	
295655	COMMUNITY HEALTH CENTERS OF PINELLAS								0		0	0	
295728	COMMUNITY HEALTH OF SOUTH FLORIDA								0		0	0	
295451	COMMUNITY HEALTH CENTERS, INC.								0		0	0	
105520	COMMUNITY HOSPITAL		7,833	2,283	410		10,526		0		0	0	
109606	CORAL GABLES HOSPITAL		2,996	546	253		3,795		0		0	0	

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Calculations for Rural and Non-Rural Hospitals Provider Access Systems**

Medicaid Number	Provider	Data Type FHURS (F)	Medicaid	Charity	50% Bad Debt	Rural	Med+Char+	Adjusted Amt	108.50%	Med+Char+	Proportional Adjust.	TOTAL OF	
			Days	Care	Days	Hospital	50% Bad Debt	of Local Tax	Preliminary(Amt	50% Bad Debt	For Rural	ACCESS SYS.	
			(Incl. HMO)	Days	Days		Days (if Eligible)	Support	of Local Funding	% of Rural Tot.	Hospitals	PAYMENTS	
			(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	Updated to AHCA Schedule	RI (defined)	RJ=RI/(RHsum(RH))	RK = (RJ x 2,419,573)	RP = (RL + RD)	
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER		11,874	4,846	4,864		21,584	11,321,547	12,283,879	0	0	12,283,879	
120049	ATLANTIC MEDICAL CENTER									0	0	0	
110060	JACKSON SOUTH COMMUNITY HOSPITAL									0	0	0	
120990	DELRAY MEDICAL CENTER		6,661	1,501	873		-			0	0	0	
101923	DESOTO MEMORIAL HOSPITAL		1,895	876	735	Yes	3,506			0	0.05833	141,134	141,134
279251	DIXIE COUNTY HEALTH DEPARTMENT									0	0	0	
101036	DOCTORS MEMORIAL HOSPITAL		873	477	247	Yes	1,598			0	0.02658	64,314	64,314
103543	DOCTORS HOSPITAL - CORAL GABLES		2,988	1,113	895		4,996			0	0	0	
101800	DOCTORS MEMORIAL HOSPITAL		761	271	1,059	Yes	2,091	903,737	980,555	0.03479	84,182	1,064,737	
119954	DOCTORS HOSPITAL OF SARASOTA		1,045	593	178		-			0	0	0	
102776	MIAMI JEWISH HOME & HOSPITAL		0	0	-		-			0	0	0	
279269	DUVAL COUNTY HEALTH DEPARTMENT									0	0	0	
101494	FLORIDA HOSPITAL ZEPHYRHILLS		4,752	2,764	770		8,265			0	0	0	
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS									0	0	0	
100048	ED FRASER MEMORIAL HOSPITAL		0	569	357	Yes	926			0.01541	37,277	37,277	
102598	EDWARD WHITE HOSPITAL		1,914	820	279		2,913			0	0	0	
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL		945	232	48		-			0	0	0	
102539	ENGLEWOOD COMMUNITY HOSPITAL		548	397	242		-			0	0	0	
6929607	ESCAMBIA COMMUNITY CLINICS, INC.									0	0	0	
101435	EVERGLADES REGIONAL MEDICAL CENTER									0	0	0	
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY									0	0	0	
295701	FAMILY HEALTH CENTER OF SW FLORIDA									0	0	0	
117463	FAWCETT MEMORIAL HOSPITAL		2,631	765	334		-			0	0	0	
101206	FISHERMEN'S HOSPITAL		161	96	205	Yes	462			0.00769	18,603	18,603	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA		4,592	1,974	2,956		9,522			0	0	0	
101826	FLORIDA HOSPITAL FISH MEMORIAL		4,125	1,985	2,284		8,394			0	0	0	
101711	FLAGLER HOSPITAL		7,456	3,337	1,808		12,601			0	0	0	
295744	FLORIDA COMMUNITY HEALTH CENTERS									0	0	0	
101893	FLORIDA HOSPITAL FLAGLER		1,752	980	1,290	Yes	4,022			0.06692	161,918	161,918	
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.		5,773	3,304	775		9,852			0	0	0	
102148	FLORIDA MEDICAL CENTER									0	0	0	
102032	FLORIDA MEDICAL CENTER SOUTH									0	0	0	
101290	FLORIDA HOSPITAL		105,222	55,010	4,319		164,580			0	0	0	
260011	FLORIDA STATE HOSPITAL									0	0	0	
119784	FLORIDA STATE HOSPITAL - MED SURG.									0	0	0	
101095	FLORIDA HOSPITAL WATERMAN		8,850	3,346	1,390		12,076	510,029	553,381	0	0	553,381	
102601	FLORIDA HOSPITAL - W/ AUCHULA		35	569	539	Yes	1,146			0.01907	46,141	46,141	
111325	FORT WALTON BEACH MEDICAL CENTER		8,984	523	1,390		10,897			0	0	0	
260037	G. PIERCE WOOD HOSPITAL									0	0	0	
100811	GADSDEN COMMUNITY HOSPITAL									0	0	0	
102717	BROOKS HEALTH SYSTEM									0	0	0	
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)		2,977	289	805	Yes	4,071	2,595,924	2,816,578	0.06773	163,879	2,980,457	
111368	PARKWAY REGIONAL MEDICAL CENTER WEST									0	0	0	
101524	GOOD SAMARITAN MEDICAL CENTER		4,526	1,936	685		7,127			0	0	0	
102253	GULF COAST HOSPITAL - FT. MYERS									0	0	0	
117617	GULF COAST MEDICAL CENTER		10,430	509	518		11,456			0	0	0	
100820	GULF PINES HOSPITAL									0	0	0	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER									0	0	0	
120324	H. LEE MOFFIT CANCER CENTER		6,541	8,154	497		15,192	1,129,580	1,225,595	0	0	1,225,595	
101842	HALIFAX HEALTH		23,997	1,143	7,318		32,458	27,600,172	29,955,952	0	0	29,955,952	
101354	HEALTH CENTRAL		8,796	6,181	1,453		16,431	2,370,438	2,571,925	0	0	2,571,925	
204811	HEALTH CENTRAL PARK									0	0	0	
6874291	HEALTHCARE FOR THE HOMELESS									0	0	0	
101885	HEALTHMARK REGIONAL MEDICAL CENTER		615	35	636	Yes	1,286			0.02140	51,781	51,781	
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER		8,278	487	1,024		9,789			0	0	0	
101613	HELEN ELLIS MEMORIAL HOSPITAL		2,490	952	779		4,221			0	0	0	

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SFY 2012-2013
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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type FHURS (F)	Medicaid Days	Charity Care Days	50% Bad Debt Days	Rural Hospital	Med+Char+ 50% Bad Debt Days (if Eligible)	Adjusted Amt of Local Tax Support	108.50% Preliminary (Amt of Local Funding)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS	
			(Incl. HMO)								Med+Char+ 50% Bad Debt % of Rural Tot.		Proportional Adjust. For Rural Hospitals
			(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	Updated to AHCA Schedule	RI (defined)	RI*Sum(RH/sum(RH))	RK = (RJ x 2,419,573)		RP = (RL+RD)
100862	HENDRY REGIONAL MEDICAL CENTER		373	914	1,093	Yes	2,380			0	0.03060	95,907	95,807
279374	HERNANDO COUNTY HEALTH DEPARTMENT									0		0	0
100412	HIALEAH HOSPITAL		13,719	1,896	931		15,546			0		0	0
100877	HIGHLANDS REGIONAL MEDICAL CENTER		2,993	127	345		3,465			0		0	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL		287	179	11		-			0		0	0
103551	HEALTHSOUTH REHAB OF SPRING HILL		338	173			-			0		0	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE		1,015	30	67		-			0		0	0
111791	MEMORIAL REGIONAL HOSPITAL SOUTH									0		0	0
106081	HOLMES REGIONAL MEDICAL CENTER		21,064	16,105	1,057		38,226			0		0	0
100168	HOLY CROSS HOSPITAL		6,935	1,524	1,555		10,017			0		0	0
102261	HOMESTEAD HOSPITAL		13,149	7,306	3,579		24,124			0		0	0
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI		616	6	144		-			0		0	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA									0		0	0
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL		259	207			-			0		0	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST		318	403	11		-			0		0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS									0		0	0
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL		5,938	2,486	3,590		12,015	29,057,004	31,526,849	0		31,526,849	
101044	INDIAN RIVER MEDICAL CENTER		9,090	5,391	1,510		15,971	8,915,254	9,673,051	0		9,673,051	
204161	JACKSON MEMORIAL LONG-TERM CARE CENTER									0		0	0
101061	JACKSON HOSPITAL					Yes				0		0	0
100421	JACKSON MEMORIAL HOSPITAL		141,486	42,263	52,502		236,272	228,264,792	356,167,300	0		356,167,300	
203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER									0		0	0
101737	JAY HOSPITAL		464	473	479	Yes	1,416			0.02356	56,997	56,997	
279439	JEFFERSON COUNTY HEALTH DEPARTMENT									0		0	0
101460	JFK MEDICAL CENTER		19,115	5,116	2,077		26,908			0		0	0
120294	JUPITER MEDICAL CENTER		2,378	1,177	801		-	327,182	354,992	0		354,992	
120138	KENDALL REGIONAL MEDICAL CENTER		14,291	3,834	1,233		19,158			0		0	0
102300	KINDRED HOSPITAL - CENTRAL TAMPA		248	133	-		-			0		0	0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES		50	543	307		-			0		0	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA		371	70	193		-			0		0	0
101516	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD		484	683	227		-			0		0	0
103535	KINDRED HOSPITAL - OCALA		72	77	27		-			0		0	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA		436	486	167		-			0		0	0
108227	LAKE BUTLER HOSPITAL		88	940	211	Yes	1,239			0.02062	49,890	49,890	
563234	LAKE COUNTY HEALTH DEPARTMENT									0		0	0
119798	LAKE CITY MEDICAL CENTER		1,633	157	802		2,591			0		0	0
101664	LAKE WALES MEDICAL CENTERS		1,919	1,136	802		3,857			0		0	0
101648	LAKELAND REGIONAL MEDICAL CENTER		28,499	19,786	4,953		53,238			0		0	0
103420	LAKEWOOD RANCH MEDICAL CENTER		1,080	223	462		1,765			0		0	0
119741	LARGO MEDICAL CENTER		6,452	3,033	799		10,284			0		0	0
101753	HEALTHSOUTH REHAB HOSPITAL - LARGO		721	0	79		-			0		0	0
120057	LARKIN COMMUNITY HOSPITAL		4,801	167	298		5,365			0		0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER		17,011	4,118	1,918		23,047			0		0	0
270463	LEE COUNTY HEALTH DEPARTMENT									0		0	0
101109	LEE MEMORIAL HOSPITAL		40,762	11,972	3,734		56,467	16,377,741	17,769,849	0		17,769,849	
101079	LEESBURG REGIONAL MEDICAL CENTER		8,293	3,033	1,171		12,497			0		0	0
101117	LEHIGH REGIONAL MEDICAL CENTER		2,352	7	201		3,160			0		0	0
101192	LOWER KEYS MEDICAL CENTER		4,097	2,311	687		7,095			0		0	0
290408	MADISON COUNTY HEALTH DEPARTMENT									0		0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL		147	314	768	Yes	1,229			0.02044	49,467	49,467	
295612	MANATEE COUNTY RURAL HEALTH SERVICES									0		0	0
101168	MANATEE MEMORIAL HOSPITAL							1,606,915	1,743,503	0		1,743,503	
295612	MANATEE COUNTY RURAL HEALTH SERVICES									0		0	0

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		FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Rural Hospital	Medicaid+Charity 50% Bad Debt Days (if Eligible)	Adjusted Amt of Local Tax Support	108.50% Preliminary (Amt of Local Funding)	Medicaid+Charity 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
			(CA)	(CG)	RAH(CA+CG)	RD	RH = (CS)	Updated to AHCA Schedule	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,410,573)	RP = (RL+RD)
295612	MANATEE COUNTY RURAL HEALTH SERVICES								0		0	0
203475	MARIANNA CONVALESCENT CENTER								0		0	0
101214	MARINERS HOSPITAL		171	986	469	Yes	1,645		0	0.02735	66,242	66,242
101184	MARTIN MEMORIAL HOSPITAL		6,166	4,968	2,051		13,185		0		0	0
101541	MEASE HOSPITAL - DUNEDIN		11,024	6,429	1,205		18,658		0		0	0
120081	MEASE HOSPITAL - COUNTRYSIDE								0		0	0
100200	MEMORIAL REGIONAL HOSPITAL		54,200	32,401	11,913		98,514	31,513,671	34,192,333			34,192,333
101781	SARASOTA MEMORIAL HOSPITAL		17,739	3,193	4,468		25,398	19,232,905	20,967,702			20,967,702
201006	MEMORIAL MANOR								0		0	0
102229	MEMORIAL HOSPITAL PEMBROKE		5,136	7,127	2,760		15,023	26,765,069	29,040,100			29,040,100
102521	MEMORIAL HOSPITAL WEST		15,062	8,470	4,160		27,692	31,366,173	34,032,298			34,032,298
101931	MEMORIAL HOSPITAL JACKSONVILLE		15,410	1,015	3,101		19,525					0
103454	MEMORIAL HOSPITAL MIAMI		8,028	2,825	2,472		13,325	15,990,963	17,350,194			17,350,194
112793	MEMORIAL HOSPITAL OF TAMPA		1,277	101	422		-					0
100439	MERCY HOSPITAL		6,954	1,743	1,495		10,192					0
100706	METHODIST MEDICAL CENTER											0
100544	PAN AMERICAN HOSPITAL		2,402	36	1,471		3,911					0
295442	MIAMI BEACH COM. HEALTH CTR											0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER											0
295442	MIAMI BEACH CHC											0
100609	MIAMI CHILDRENS HOSPITAL		40,877	693	460		42,035					0
100447	MI. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE											0
101583	MORTON F. PLANT HOSPITAL		14,359	8,553	1,529		24,442					0
100463	MT. SINAI MEDICAL CENTER		17,754	4,707	2,812		25,274					0
101176	HUNROE REGIONAL MEDICAL CENTER		12,698	3,261	3,373		19,332	1,901,481	2,063,106			2,063,106
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER		10,877	1,052	1,709		13,639					0
140442	NORTH DADE HEALTH CENTER (JMH)											0
295680	NORTH FLORIDA MEDICAL CTR - WEAHITCHKA											0
100315	NCH DOWNTOWN NAPLES HOSPITAL		20,133	9,492	4,009		33,664					0
101141	NATURE COAST REGIONAL HEALTH NETWORK					Yes						0
6879551	NORTHEAST FL HEALTH SERVICES											0
280029	N.E. FLORIDA STATE HOSPITAL											0
101508	MORTON PLANT NORTH BAY HOSPITAL		3,445	4,294	447		8,186					0
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER		12,132	10,283	6,217		28,632	15,996,228	17,355,907			17,355,907
101265	NORTH OKALOOSA MEDICAL CENTER		2,648	1,046	603		4,297					0
100498	NORTH SHORE MEDICAL CENTER		34,038	4,483	1,416		39,938					0
102571	NORTH RIDGE MEDICAL CENTER											0
115103	NORTHSIDE HOSPITAL & HEART INST.		5,783	2,566	589		9,938					0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		156	653	482	Yes	1,290			0.02147	51,952	51,952
104591	NORTHWEST MEDICAL CENTER		6,744	1,478	971		9,193					0
120073	DAK HILL HOSPITAL		3,948	1,302	282		-					0
109886	OCALA REGIONAL MEDICAL CENTER		6,910	662	1,884		9,775	1,033,657	1,121,518			1,121,518
279561	OKALOOSA COUNTY HEALTH DEPARTMENT											0
279587	ORANGE COUNTY HEALTH DEPARTMENT											0
111741	ORANGE PARK MEDICAL CENTER		12,461	1,613	2,025		16,098					0
101338	ORLANDO REGIONAL MEDICAL CENTER		112,904	33,771	6,395		153,070					0
101869	FLORIDA HOSPITAL ORMOND MEMORIAL											0
279595	OSCEOLA COUNTY HEALTH DEPARTMENT											0
101389	OSCEOLA REGIONAL MEDICAL CENTER		14,924	1,024	1,916		17,864					0
212032	PALM BEACH COUNTY HOME											0
102105	PALM BEACH GARDENS MEDICAL CENTER		2,632	1,740	495		-					0
102245	PALM BEACH REGIONAL HOSPITAL											0
100536	PALM SPRINGS GENERAL HOSPITAL		1,846	0	1,966		3,814					0
104604	PALMETTO GENERAL HOSPITAL		27,061	2,862	882		30,806					0
120111	PALMS OF PASADENA HOSPITAL		1,127	174	401		-					0
120260	PALMS WEST HOSPITAL		13,074	2,176	907		16,156					0
8896936	PANCARE HEALTH CENTER											0

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			(CA)	(CG)	RA*(CA+CG)	RD	RM*(CS)	Updated to AHCA Schedule	RI (defina)	RJ*(RI+sum(RH))	RK = (RJ * 2,418,573)	RP = (RL+RD)
111414	PARK MEDICAL CENTER								0			0
102385	PARKWAY REGIONAL (merged JM)								0			0
100102	PARRISH MEDICAL CENTER		4,453	4,252	1,590		10,295	1,055,929	1,145,682			1,145,682
100592	PASCO REGIONAL MEDICAL CENTER		1,761	335	403		2,499		0			0
100285	PEACE RIVER REGIONAL MEDICAL CENTER		7,139	1,964	390		9,493		0			0
101851	FLORIDA HOSPITAL OCEANSIDE		5,975	1,918	1,880		9,772		0			0
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER		4,970	169	776		5,914		0			0
120251	PINECREST REHABILITATION HOSPITAL								0			0
279625	PINELLAS COUNTY HEALTH DEPARTMENT								0			0
120006	PLANTATION GENERAL HOSPITAL		23,670	1,425	952		26,047		0			0
279633	POLK COUNTY HEALTH DEPARTMENT								0			0
101691	POLK GENERAL HOSPITAL								0			0
102237	POMPANO BEACH MEDICAL CENTER								0			0
295507	PREMIER COMMUNITY HEALTHCARE								0			0
101311	PRINCETON HOSPITAL		0	0	726		-		0			0
113514	PUTNAM COMMUNITY MEDICAL CENTER		3,588	668	1,758	Yes	6,040		0	0.10050	243,167	243,167
119750	H.H. RAULERSON		2,206	270	615	Yes	3,091		0	0.05144	124,453	124,453
202533	THE ROHR HOME								0			0
295434	RURAL HEALTH CARE - FMDC								0			0
260045	SOUTH FLORIDA STATE HOSPITAL								0			0
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL								0			0
103233	SACRED HEART OF THE EMERALD COAST		1,776	863	621		3,260		0			0
100765	SACRED HEART HOSPITAL		31,865	5,800	3,578		41,242		0			0
101745	SANTA ROSA MEDICAL CENTER		2,205	113	609		3,017		0			0
279684	SARASOTA COUNTY HEALTH DEPARTMENT								0			0
120014	SEBASTIAN RIVER MEDICAL CENTER		1,095	14	450		-		0			0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO		456	0	117		-		0			0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY		345	0	66		-		0			0
103373	SELECT SPECIALTY HOSPITAL MIAMI		141	0	132		-		0			0
119989	SEVEN RIVERS COMMUNITY HOSPITAL		2,916	209	374		3,499		0			0
100676	SHANDS AT JACKSONVILLE		54,155	28,768	4,456		87,379	4,511,329	4,894,792			4,894,792
20127	SACRED HEART HOSPITAL ON THE GULF							417,604	453,101			453,101
100331	SHANDS AT LAKE SHORE		5,981	5,598	692	Yes	12,271	2,571,995	2,790,614	0.20417	494,015	3,284,630
101796	SHANDS AT LIVE OAK		280	1,458	805	Yes	2,544		0	0.04232	102,401	102,401
100072	SHANDS AT STARKE		756	1,376	636	Yes	2,768		0	0.04605	111,422	111,422
100030	SHANDS TEACHING HOSPITAL & CLINIC		67,362	19,602	3,139		90,103	3,820,670	4,145,427			4,145,427
103264	SISTER EMILIANUEL HOSPITAL		346	33	62		-		0			0
119946	SOUTH BAY HOSPITAL		1,274	1,104	334		-		0			0
100986	SOUTH FLORIDA BAPTIST HOSPITAL		4,430	4,518	670		9,618		0			0
101087	SOUTH LAKE HOSPITAL		2,639	2,424	857		5,921		0			0
100587	SOUTH MIAMI HOSPITAL		17,318	4,083	1,859		23,260		0			0
100595	SOUTH BEACH COMMUNITY HOSPITAL								0			0
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE		0	115	-		-		0			0
102466	SPRING HILL REGIONAL HOSPITAL								0			0
120227	SAINT ANTHONY'S HOSPITAL		9,912	6,375	726		17,013		0			0
120022	ST. CATHERINE'S REHABILITATION HOSPITAL		0		-		-		0			0
103462	ST CLOUD REGIONAL MEDICAL CENTER		2,022	0	971		2,993		0			0
102407	ST. JOHN'S REHABILITATION HOSPITAL		0		-		-		0			0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK								0			0
6867286	ST. JOSEPH CARE OF FLORIDA								0			0
100978	ST. JOSEPH'S HOSPITAL		58,097	21,291	3,364		82,772		0			0
119971	ST. LUCIE MEDICAL CENTER		5,573	963	992		7,529		0			0
101486	ST. MARY'S HOSPITAL		46,641	6,396	1,508		54,545		0			0
120103	SAINTE PETERSBURG GENERAL HOSPITAL		6,973	1,451	675		9,099		0			0
100731	SAINTE VINCENT'S MEDICAL CENTER		12,529	5,707	3,166		21,401		0			0
100722	SAINTE LUKE'S HOSPITAL		1,135	1,317	677		-		0			0
101591	SUN COAST HOSPITAL								0			0
295230	SUNCOAST CHC								0			0

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		FHURS (F)	(Incl. HMO)										
		(GA)	(CG)	RA*(CA+CG)	RD	RI = (CS)	Updated to AHCA Schedule	RI (defined)	RI/(RI+Sum(RH))	RK = (RL * 2,419,573)	RP = (RL+RC)		
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)							0		0	0		
295230	SUNCOAST COMM HEALTH CTR							0		0	0		
119982	SUNLAND - MARIANNA							0		0	0		
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL		408	362	224			0		0	0		
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE		12,783	1,957	2,095		16,835			0	0		
119920	TACACHALE DAHLIA HOSPITAL							0		0	0		
101133	TALLAHASSEE MEMORIAL HOSPITAL		20,490	7,651	4,982		32,122			0	0		
295495	TAMPA FAMILY HEALTH CENTER							0		0	0		
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)							0		0	0		
295486	TAMPA FAMILY HEALTH CTR.							0		0	0		
100994	TAMPA GENERAL HOSPITAL		60,690	20,827	2,677		83,194	17,824,881	19,339,974	0	19,339,974		
295477	THOMAS E LANGLEY MEDICAL CENTER								0		0		
119849	TOWN & COUNTRY HOSPITAL		2,011	262	1,020		3,293		0		0		
6800050	TREASURE COAST COMMUNITY HEALTH CENTER								0		0		
295060	TRENTON MEDICAL CENTER, INC.								0		0		
100838	TRINITY COMMUNITY HOSPITAL					Yes			0		0		
101257	TWIN CITIES HOSPITAL		477	96	219		792		0		0		
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		870	131	371		1,372		0		0		
100243	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD		2,079	1,670	691		4,440		0		0		
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		20,940	10,671	2,860		34,472		0		0		
112801	UNIVERSITY HOSPITAL & MEDICAL C		5,346	2,056	1,103		8,535		0		0		
102679	KINDRED HOSPITAL - NORTH FLORIDA								0		0		
102768	KINDRED HOSPITAL BAY AREA - ST. PETE		42	515	-		-		0		0		
119733	VENICE REGIONAL MEDICAL CENTER		2,152	42	470		-		0		0		
103179	THE VILLAGES REGIONAL HOSPITAL		1,779	1,418	950		-		0		0		
120243	WEST BOCA MEDICAL CENTER		7,809	1,170	561		9,541		0		0		
260053	WEST FLORIDA COMMUNITY CARE CENTER		0	16,556	100		16,656		0		0		
113212	WEST FLORIDA HOSPITAL		6,795	833	1,502		9,130		0		0		
101702	WEST GABLES REHABILITATION HOSPITAL		1,223	0	49		-		0		0		
279765	WALTON COUNTY HEALTH DEPARTMENT								0		0		
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		57	605	217	Yes	878		0.01461	35,357	35,357		
102130	WELLINGTON REGIONAL MEDICAL CENTER		9,019	2,272	1,637		12,029	181,094	196,487	0	196,487		
100625	WESTCHESTER GENERAL HOSPITAL		8,081	2,374	505		10,961		0		0		
112305	WESTSIDE REGIONAL MEDICAL CENTE		3,155	1,139	956		-		0		0		
101899	WINTER HAVEN HOSPITAL		11,792	6,116	2,848		20,756		0		0		
101362	FLORIDA HOSPITAL WINTER PARK								0		0		
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE		8,126	5,469	2,117		15,711		0		0		
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		1,841	1,111	1,476				0		0		
	Totals		2,116,694	765,135	336,635		3,128,889	708,869,254	769,123,141	1.00000	2,419,573	771,542,714	

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EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)				
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	July 1, 2011 rate - Tiered			
												Inpatient	Outpatient	Total	
AG HOLLEY	PALM BEACH														
ALL CHILDREN'S HOSPITAL	PINELLAS	5,388,308		5,388,308	20,395			400,000		420,395	5,808,703	368,052	17,227,770	6,410,038	23,637,808
ANN BATES LEACH EYE HOSPITAL	DADE											24,829	759,096		783,925
AVENTURA HOSPITAL & MEDICAL CEN	DADE														
BAPTIST MEDICAL CENTER - BEACHES	DUVAL														
BAPTIST HOSPITAL OF MIAMI	DADE	1,220,091		1,220,091							1,220,091	19,282,210	1,431,880		20,714,090
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	626,263		626,263							626,263	5,058,422	892,014		5,950,436
BAPTIST MEDICAL CENTER	DUVAL	514,648		514,648							514,648	9,536,451	383,183		9,919,634
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	145,668	275,809					244,556	244,556	520,365				
BARTOW REGIONAL MEDICAL CENTER	POLK														
BAY MEDICAL CENTER	BAY	90,745	5,803,083	5,893,829	4,091,985					4,091,985	9,985,814	3,243,830	869,972		4,113,802
BAYFRONT MEDICAL CENTER	PINELLAS	429,361		429,361			1,443,750			1,443,750	1,873,111	5,817,633	99,564		5,917,197
BERT FISH MEDICAL CENTER	VOLUSIA														
BETHESDA HEALTHCARE SYSTEM	PALM BEACH	134,104		134,104							134,104	5,026,548			5,026,548
BLAKE MEDICAL CENTER	MANATEE														
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH														
BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	211,138		211,138							211,138	4,399,619	86,497		4,486,116
BROOKS REHABILITATION HOSPITAL	DUVAL														
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	124,080		124,080							124,080	2,198,058	153,369		2,351,427
BROWARD HEALTH - BROWARD GENERAL MEDICAL	BROWARD	2,751,712	98,878,182	101,629,893	22,416,276		1,443,750	2,102,425		25,962,451	127,592,344	19,932,552	4,533,421		24,465,973
CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	23,506	168,922						439,125	439,125	608,047			
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981		157,981	83,333					425,629	508,962	666,943			
CAPE CANAVERAL HOSPITAL	BREVARD														
CAPE CORAL HOSPITAL	LEE									1,678,139	1,678,139				
UNIVERSITY OF MIAMI HOSPITAL	DADE	19,635		19,635						16,320	35,955	5,733,192	557,011		6,290,203
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE														
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE														
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,829,232	7,829,232	707,715					707,715	8,536,947				
CLEARWATER COMMUNITY HOSPITAL	PINELLAS														
CLEVELAND CLINIC FLORIDA WESTON	BROWARD														
COLUMBIA HOSPITAL	PALM BEACH	79,786		79,786							79,786	1,155,077	265,734		1,420,811
COMMUNITY HOSPITAL	PASCO														
CORAL GABLES HOSPITAL	DADE	41,320		41,320							41,320	769,937	154,291		924,228
BROWARD HEALTH - CORAL SPRINGS MEDICAL CEN	BROWARD	42,750	12,283,879	12,326,629	2,151,612			145,652		2,297,264	14,623,893	2,583,895	738,827		3,322,722
PASCO REGIONAL MEDICAL CENTER	PASCO														
ATLANTIC MEDICAL CENTER	VOLUSIA														
JACKSON SOUTH COMMUNITY HOSPITAL	DADE														
DELRAY MEDICAL CENTER	PALM BEACH	438,491		438,491								438,491			
DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	141,134	378,905	1,263					348,650	349,913	728,818			
DOCTORS' HOSPITAL - CORAL GABLES	DADE														
DOCTORS HOSPITAL OF SARASOTA	SARASOTA														
DOCTORS MEMORIAL HOSPITAL	HOLMES	180,203	64,314	244,516	83,333					307,048	390,381	634,897			
DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	1,064,737	1,299,563						365,850	365,850	1,665,413			
MIAMI JEWISH HOME & HOSPITAL	DADE														
ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	37,277	1,096,490	83,333					3,881,172	3,964,505	5,060,995			
EDWARD WHITE HOSPITAL	PINELLAS														
HEALTHSOUTH EMERALD COAST REHABILITATION H	BAY														
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA														
EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH														
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE														
FISHERMEN'S HOSPITAL	MONROE	156,636	18,603	175,239						449,100	449,100	624,339			
FLAGLER HOSPITAL	ST JOHNS														
FLORIDA HOSPITAL	ORANGE	262,262		262,262											
FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS									1,820,000	2,082,262	29,512,273	2,742,210		32,254,483
FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253	46,141	189,394						378,012	378,012	567,406			
FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	161,918	289,293						393,252	393,252	682,545			
FLORIDA HOSPITAL WATERMAN	LAKE		553,381	553,381								553,381			
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO														
FLORIDA MEDICAL CENTER	BROWARD														
FLORIDA MEDICAL CENTER SOUTH	BROWARD														
FLORIDA STATE HOSPITAL										1,090,789	1,090,789	1,090,789			
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN									3,902	3,902	3,902			

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					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	July 1, 2011 rate - Tiered			
												Inpatient	Outpatient	Total	
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA														
G. PIERCE WOOD HOSPITAL	DESOTO														
GADSDEN COMMUNITY HOSPITAL	GADSDEN														
BROOKS HEALTH SYSTEM	DUVAL														
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	35,357	212,464	83,333				429,433	512,766	725,230				
LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	2,980,457	3,218,790	555,874				351,633	907,507	4,126,297				
PARKWAY REGIONAL MEDICAL CENTER WEST	DADE														
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH														
GULF COAST MEDICAL CENTER	BAY	165,191		165,191								165,191	3,650,519	321,723	3,972,243
GULF COAST HOSPITAL - FT. MYERS	LEE									447,788		447,788			
GULF PINES HOSPITAL	GULF														
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		1,225,595	1,225,595								1,225,595	1,154,437	4,715,982	5,870,419
H.H. RAULERSON	OKEECHOBEE	168,405	124,453	292,858					465,278	465,278	758,136				
HALIFAX HEALTH	VOLUSIA	347,000	29,955,952	30,302,952	6,644,342		1,443,750			8,088,092	38,391,044	5,145,750	1,397,159		6,542,909
HEALTH CENTRAL	ORANGE	19,734	2,571,925	2,591,660	2,590,141					2,590,141	5,181,801	1,311,281	324,358		1,635,640
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	51,781	170,494					357,394	357,394	527,888				
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE														
LARKIN COMMUNITY HOSPITAL	DADE	3,672		3,672			1,443,750			1,443,750	1,447,422	777,717	68,607		846,324
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON														
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO														
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS														
HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD														
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD														
HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER														
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA														
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA														
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	74,269		74,269								74,269	3,258,331		3,258,331
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS														
HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	95,807	256,154	83,333				453,612	536,945	793,099				
HIALEAH HOSPITAL	DADE	251,529		251,529	9,001					9,001	260,530	5,551,663	431,470		5,983,133
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS														
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD														
HOLMES REGIONAL MEDICAL CENTER	BREVARD	380,836		380,836								380,836	5,613,817		5,613,817
HOLY CROSS HOSPITAL	BROWARD														
HOMESTEAD HOSPITAL	DADE	417,436		417,436	5,640					5,640	423,076	8,114,867			8,114,867
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	589,206	31,526,849	32,116,055	2,647,743						2,925,626	35,041,681	1,460,265	225,255	1,685,520
INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,673,051	9,673,051			277,883					9,673,051			
JACKSON HOSPITAL	JACKSON	161,567		161,567	83,333				269,625	352,958	514,525				
JACKSON MEMORIAL HOSPITAL	DADE	5,109,631	356,167,300	361,276,931	62,889,489	16,254,780				81,502,767	442,779,698	86,001,346	13,823,778		99,825,125
JAY HOSPITAL	SANTA ROSA	150,479	56,997	207,477						226,851	226,851	434,328			
JFK MEDICAL CENTER	PALM BEACH	301,435		301,435								301,435	5,783,171		5,783,171
JUPITER MEDICAL CENTER	PALM BEACH		354,992	354,992								354,992			
KENDALL REGIONAL MEDICAL CENTER	DADE	244,751		244,751								244,751	4,883,471	342,201	5,225,672
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH														
KINDRED HOSPITAL - OCALA	MARION														
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD														
KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE														
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD														
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH														
LAKE BUTLER HOSPITAL	UNION	506,573	49,890	556,464											
LAKE CITY MEDICAL CENTER	COLUMBIA								1,020,551	1,020,551	1,577,015				
LAKE WALES MEDICAL CENTERS	POLK														
LAKELAND REGIONAL MEDICAL CENTER	POLK	455,367		455,367								455,367	7,625,110	1,808,661	9,433,771
LAKEWOOD RANCH MEDICAL CENTER	MANATEE														
LARGO MEDICAL CENTER	PINELLAS	43,515		43,515		1,616,352				1,616,352	1,659,867	1,000,455	75,811		1,076,267
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	536,255		536,255						536,255	4,714,008	177,969			4,891,977
LEE MEMORIAL HOSPITAL	LEE	1,213,621	17,769,849	18,983,470	7,977,533					7,977,533	26,961,003	8,961,090	1,954,222		10,915,312
LEESBURG REGIONAL MEDICAL CENTER	LAKE														
LEHIGH REGIONAL MEDICAL CENTER	LEE														
LOWER KEYS MEDICAL CENTER	MONROE	73,506		73,506							73,506	1,566,586	135,760		1,702,346
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	49,467	151,866					308,627	308,627	460,493				
MANATEE MEMORIAL HOSPITAL	MANATEE	94,286	1,743,503	1,837,789							1,837,789	4,921,107	228,936		5,150,044

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												Inpatient	Outpatient	Total
MARINERS HOSPITAL	MONROE	137,757	66,242	203,998					234,163	234,163	438,161			
MARTIN MEMORIAL HOSPITAL	MARTIN													
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS													
MEASE HOSPITAL - DUNEDIN	PINELLAS													
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA													
ST. LUCIE MEDICAL CENTER	ST. LUCIE	104,347		104,347							104,347	2,116,027		2,116,027
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA													
SARASOTA MEMORIAL HOSPITAL	SARASOTA		20,867,702	20,867,702	2,261,048					2,261,048	23,128,750			
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA													
MEMORIAL HOSPITAL MIRAMAR	BROWARD		17,350,194	17,350,194	83,333		47,432			130,765	17,480,959			
MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH													
MEMORIAL HOSPITAL PEMBROKE	BROWARD	585,809	29,040,100	29,625,909	83,333		94,865			178,198	29,804,107	1,412,414	390,991	1,803,405
MEMORIAL HOSPITAL WEST	BROWARD		34,032,298	34,032,298	3,135,967		218,707			3,354,674	37,386,972			
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL													
MEMORIAL REGIONAL HOSPITAL	BROWARD	3,557,692	34,192,333	37,750,025	17,514,584		1,476,349			18,990,933	56,740,958	18,434,597	8,624,196	27,058,793
MERCY HOSPITAL	DADE													
METHODIST MEDICAL CENTER	DUVAL													
MIAMI CHILDRENS HOSPITAL	DADE	4,558,562		4,558,562	23,486		400,000			423,486	4,982,048	22,536,014	8,231,671	30,767,685
MI. SINAI MEDICAL CENTER & MIAMI HEART INSTITUT	DADE													
MORTON F. PLANT HOSPITAL	PINELLAS	281,521		281,521			1,443,750			1,443,750	1,725,271	4,279,990	883,127	5,163,117
MT. SINAI MEDICAL CENTER	DADE	6,264,724		6,264,724		4,051,810				4,051,810	10,316,534	3,863,709	400,553	4,264,262
MUNROE REGIONAL MEDICAL CENTER	MARION		2,063,106	2,063,106	2,536,334					2,536,334	4,599,440			
N. E. FLORIDA STATE HOSPITAL	BAKER				892,618					892,618	892,618			
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	311,739		311,739							311,739	5,956,451	766,649	6,723,100
NATURE COAST REGIONAL HEALTH NETWORK	LEVY	151,950		151,950					256,528	256,528	408,478			
MORTON PLANT NORTH BAY HOSPITAL	PASCO													
BROWARD HEALTH - NORTH BROWARD MEDICAL CE	BROWARD	500,337	17,355,907	17,856,244	9,818,418		235,941			10,054,359	27,910,603	3,604,726	943,209	4,547,935
NORTH DADE HEALTH CENTER (JMH)	DADE													
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA													
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA													
NORTH SHORE MEDICAL CENTER	DADE	89,269		89,269	11,619					11,619	100,888	7,945,826	1,112,897	9,058,723
NORTH RIDGE MEDICAL CENTER	BROWARD													
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS	103,184		103,184							103,184	1,793,751	67,562	1,861,313
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	51,952	244,289	83,333				425,367	508,700	752,989			
NORTHWEST MEDICAL CENTER	BROWARD													
OAK HILL HOSPITAL	HERNANDO													
OCALA REGIONAL MEDICAL CENTER	MARION		1,121,518	1,121,518							1,121,518			
ORANGE PARK MEDICAL CENTER	CLAY													
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,774,651		4,774,651		4,687,400				4,687,400	9,462,051	29,843,724	2,999,454	32,843,178
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	180,741		180,741							180,741	3,555,968	303,028	3,858,997
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH													
PALM BEACH REGIONAL HOSPITAL	PALM BEACH													
PALM SPRINGS GENERAL HOSPITAL	DADE													
PALMETTO GENERAL HOSPITAL	DADE	296,451		296,451	12,040		1,443,750			1,455,790	1,752,241	7,539,681	323,581	7,863,262
PALMS OF PASADENA HOSPITAL	PINELLAS													
PALMS WEST HOSPITAL	PALM BEACH	232,180		232,180							232,180	3,117,254	720,806	3,838,060
PAN AMERICAN HOSPITAL	DADE													
PARK MEDICAL CENTER														
PARKWAY REGIONAL (merged JMH)	DADE													
PARRISH MEDICAL CENTER	BREVARD		1,145,682	1,145,682	1,127,918					1,127,918	2,273,600			
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER													
PINECREST REHABILITATION HOSPITAL	PALM BEACH													
PLANTATION GENERAL HOSPITAL	BROWARD	222,852		222,852	11,255					11,255	234,107	3,915,232		3,915,232
POLK GENERAL HOSPITAL	POLK													
POMPANO BEACH MEDICAL CENTER	BROWARD													
PRINCETON HOSPITAL	ORANGE													
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		243,167	243,167							243,167			
REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO													
SACRED HEART HOSPITAL	ESCAMBIA	3,382,659		3,382,659	17,989					17,989	3,400,648	11,683,088	937,864	12,620,953
SACRED HEART OF THE EMERALD COAST	WALTON													
SACRED HEART HOSPITAL ON THE GULF	GULF		453,101	453,101							453,101			
SAINT ANTHONY'S HOSPITAL	PINELLAS	16,338		16,338							16,338	1,381,386	363,351	1,744,737

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												Inpatient	Outpatient	Total	
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE														
SAINT LUKE'S HOSPITAL	DUVAL	6,197		6,197		1,820,000				1,820,000	1,826,197	329,221	69,581	398,803	
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	90,189		90,189						90,189	1,799,421	148,477		1,947,898	
SAINT VINCENT'S MEDICAL CENTER	DUVAL	170,918		170,918			1,443,750			1,443,750	1,614,668	3,434,447		3,434,447	
SANTA ROSA MEDICAL CENTER	SANTA ROSA														
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER														
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE														
SELECT SPECIALTY HOSPITAL MIAMI	DADE														
SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY														
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS														
SHANDS AT JACKSONVILLE	DUVAL	33,902,427	4,894,792	38,797,218	21,810	12,833,802		2,017,321		14,872,933	53,670,151	14,061,449	8,902,361	22,963,810	
SHANDS AT LAKE SHORE	COLUMBIA	253,671	3,284,630	3,538,301	3,074				427,176	430,250	3,968,551				
SHANDS AT LIVE OAK	SUWANNEE	311,041	102,401	413,441					595,435	595,435	1,008,876				
SHANDS AT STARKE	BRADFORD	218,755	111,422	330,177					338,239	338,239	668,416				
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	7,651,680	4,145,427	11,797,107	38,172	14,608,830		241,127		14,888,129	26,685,236	30,019,093	7,668,105	37,687,197	
SISTER EMMANUEL HOSPITAL	DADE														
SOUTH BAY HOSPITAL	HILLSBOROUGH														
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	17,064		17,064							17,064	1,683,162	184,747	1,867,909	
SOUTH FLORIDA STATE HOSPITAL	BROWARD														
SOUTH LAKE HOSPITAL	LAKE														
SOUTH MIAMI HOSPITAL	DADE														
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE														
SOUTH BEACH COMMUNITY HOSPITAL	DADE														
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE					1,043,222				1,043,222	1,043,222				
SELECT SPECIALTY HOSPITAL - MEMORIAL HEALTH J	DUVAL														
SPRING HILL REGIONAL HOSPITAL	HERNANDO														
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA														
ST. CATHERINE'S REHABILITATION HOSPITAL	DADE														
ST. JOHN'S REHABILITATION HOSPITAL															
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	939,213		939,213	28,978					28,978	968,191	11,327,220	247,772	11,574,992	
ST. MARY'S HOSPITAL	PALM BEACH	1,092,963		1,092,963	20,836					20,836	1,113,799	8,814,512	519,620	9,334,131	
SUN COAST HOSPITAL	PINELLAS														
SUNLAND - MARIANNA	JACKSON														
TACACHALE DAHLIA HOSPITAL	ALACHUA														
CAPITAL REGIONAL MEDICAL CENTER	LEON														
TALLAHASSEE MEMORIAL HOSPITAL	LEON	473,854		473,854			1,443,750			1,443,750	1,917,604	7,213,264	70,940	7,284,204	
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,785,707	19,339,974	34,125,681		10,088,197				10,088,197	44,213,878	30,945,411	2,175,737	33,121,148	
THE VILLAGES REGIONAL HOSPITAL	SUMTER														
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH														
TRINITY COMMUNITY HOSPITAL	HAMILTON														
TWIN CITIES HOSPITAL	OKALOOSA														
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH														
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH														
UNIVERSITY HOSPITAL & MEDICAL C	BROWARD														
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE											200,155	2,578,927	2,779,082	
KINDRED HOSPITAL - NORTH FLORIDA	CLAY														
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS														
VENICE REGIONAL MEDICAL CENTER	SARASOTA														
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA														
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	21,108	196,487	217,594							217,594	1,072,736	199,097	1,271,834	
WEST BOCA MEDICAL CENTER	PALM BEACH														
WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA														
WEST FLORIDA HOSPITAL	ESCAMBIA														
WEST GABLES REHABILITATION HOSPITAL	DADE														
WESTCHESTER GENERAL HOSPITAL	DADE					7,893				7,893	7,893	1,240,114	3,872	1,243,986	
WESTSIDE REGIONAL MEDICAL CENTE	BROWARD														
WINTER HAVEN HOSPITAL	POLK	41,139		41,139							41,139	3,589,637	585,010	4,174,647	
FLORIDA HOSPITAL WINTER PARK	ORANGE														
WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD														
WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD														
CHILDREN'S HOSPITAL		400,000		400,000							400,000				
Graduate Medical Education Initiative Consortiums							2,000,000			2,000,000	2,000,000				

TABLE 3 - Florida House of Representatives Proposed LIP Model

SFY 2012-2013
PCB APC 12-01

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	July 1, 2011 rate - Tiered		
												Inpatient	Outpatient	Total
Total Hospital Provider Access Systems		113,373,698	771,542,714	884,916,412	155,223,205	67,781,171	13,550,000	10,016,200	13,392,306	259,962,882	1,144,879,294	542,075,023	96,532,184	638,607,206
Other Provider Access Systems														
Poison Control (GR)				3,172,805							3,172,805			
FQHC-DOH Match (GR)				3,638,128							3,638,128			
FQHC-DOH Match (Local Governments)				3,638,128							3,638,128			
FQHC				11,000,000							11,000,000			
County Initiatives - DOH				4,534,727							4,534,727			
Hospital Based Primary Care Initiatives				3,000,000							3,000,000			
Miami Dade Premium Assistance				250,000							250,000			
Palm Beach Premium Assistance				15,867,014							15,867,014			
Manatee ER Diversion (GR)				1,200,000							1,200,000			
New Primary Care Initiative (5M GR)				34,032,786							34,032,786			
Tier One Milestone Distribution				35,000,000							35,000,000			
Total Other Provider Access Systems				115,333,588							115,333,588			
Grand Total Provider Access Systems		113,373,698	771,542,714	1,000,250,000	155,223,205	67,781,171	13,550,000	10,016,200	13,392,306	259,962,882	1,260,212,882	542,075,023	96,532,184	638,607,206

"Percent of Total" screen values are based on averaged 2004, 2005 and 2006 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by February 1, 2011

**Table 4 - Florida House of Representatives Proposed LIP Model
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013
PCB APC 12-01**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
4170	Kindred Hospital - Palm Beaches					-
9496	UCHLTACH at Connerton					-
20127	SACRED HEART HOSPITAL ON THE GULF			80,138		80,138
25766	Shriner's Hospital for Children		527,351		-	527,351
100030	Shands Teaching Hospital	11,310,202			3,984,564	15,294,766
100048	Ed Fraser Memorial Hospital			26,684	-	26,684
100064	Bay Medical Center				-	-
100072	Shands at Starke			279,502	-	279,502
100081	Holmes Regional Medical Center				935,544	935,544
100099	Cape Canaveral Hospital				-	-
100102	Parrish Medical Center				-	-
100111	Wuesthoff Memorial Hospital				-	-
100129	Broward General Hospital	4,486,126			2,389,123	6,875,249
100188	Holy Cross Hospital, Inc.				-	-
100196	Kindred Hospital - Ft.Lauderdale				-	-
100200	Memorial Hospital	5,823,908			2,223,677	8,047,585
100218	North Broward Medical Center	1,099,223			393,434	1,492,657
100269	Calhoun Liberty Hospital			69,967	-	69,967
100277	Charlotte Regional Medical Center				-	-
100285	Peace River Regional Medical Center				-	-
100315	Naples Community Hospital				-	-
100331	Shands At Lake Shore			1,389,274	-	1,389,274
100358	Baptist Of Miami				-	-
100366	Cedars Medical Center, Inc.				-	-
100412	Hialeah Hospital				-	-
100421	Jackson Memorial Hospital	11,535,241			9,471,651	21,006,893
100439	Mercy Hospital, Inc.				-	-
100463	Mt. Sinai Medical Center				633,990	633,990
100471	University Of Miami Hospital				-	-
100498	Northshore Medical Center				-	-
100536	Palm Springs General Hospital				-	-
100544	Metropolitan Hospital Miami				-	-
100587	South Miami Hospital				-	-
100609	Miami Children's Hospital		12,946,802		-	12,946,802
100625	Westchester General Hospital				-	-
100641	Baptist Medical Center				-	-
100676	Shands Jacksonville Medical Center	6,145,644			2,497,300	8,642,944
100722	Mayo Clinic Florida				41,794	41,794
100731	St. Vincent's Hospital				-	-
100749	Baptist Hospital (Pensacola)				965,896	965,896
100765	Sacred Heart Hospital				2,083,094	2,083,094
100803	George E. Weems Memorial Hospital			79,005	-	79,005

**Table 4 - Florida House of Representatives Proposed LIP Model
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013
PCB APC 12-01**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
100862	Hendry Regional Medical Center			242,340	-	242,340
100871	Spring Hill Regional Hospital				-	-
100897	Highlands Regional Medical Center				-	-
100901	Florida Hospital Heartland Medical Center				-	-
100943	University Community Hospital Carrollwood				-	-
100978	St. Joseph's Hospital				2,012,536	2,012,536
100986	South Florida Baptist				-	-
100994	Tampa General Hospital				3,417,150	3,417,150
101028	University Community Hospital-Tampa				-	-
101036	Doctors Memorial Hospital			281,710	-	281,710
101044	Indian River Memorial Hospital				-	-
101061	Jackson Hospital			1,186,645	-	1,186,645
101079	Leesburg Regional Medical Center				-	-
101087	South Lake Memorial Hospital				-	-
101095	Florida Hospital Waterman				-	-
101109	Lee Memorial Hospital				1,639,755	1,639,755
101117	Lehigh Regional Medical Center				-	-
101133	Tallahassee Memorial Regional Medical Center				1,053,632	1,053,632
101141	Nature Coast Medical Center			93,194	-	93,194
101150	Madison County Memorial Hospital			40,875	-	40,875
101168	Manatee Memorial Hospital				-	-
101176	Munroe Regional Medical Center				-	-
101184	Martin Memorial Hospital				-	-
101192	Lower Florida Keys Hospital				-	-
101206	Fishermen's Hospital			89,691	-	89,691
101214	Mariners Hospital			111,924	-	111,924
101231	Baptist Medical Center - Nassau			462,721	-	462,721
101257	Columbia Twin Cities Hospital				-	-
101265	North Okaloosa Medical Center				-	-
101290	Florida Hospital				4,168,491	4,168,491
101338	Orlando Regional Medical Center				5,043,736	5,043,736
101354	Health Central				-	-
101389	Columbia Medical Center-Osceola				-	-
101401	Bethesda Mem. Hosp.				-	-
101419	Boca Raton Community Hospital				-	-
101443	Glades General Hospital			1,022,105	-	1,022,105
101460	Columbia JFK Medical Center				-	-
101486	St. Mary's Hospital				1,883,111	1,883,111
101494	Florida Hospital Zephyrhills				-	-
101508	North Bay Medical Center				-	-
101516	All Children's Hospital		11,716,025			11,716,025
101524	Good Samaritan Hospital				-	-

**Table 4 - Florida House of Representatives Proposed LIP Model
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013
PCB APC 12-01**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
101541	Mease Hospital Clinic				-	-
101567	Bayfront Medical Center				948,536	948,536
101583	Morton F. Plant Hospital				-	-
101591	Sun Coast Hospital				-	-
101613	Helen Ellis Memorial Hospital				-	-
101648	Lakeland Regional Medical Center				1,312,902	1,312,902
101664	Lake Wales Hospital Association				-	-
101699	Winter Haven Hospital				-	-
101702	West Gables Rehabilitation				-	-
101711	Flagler Hospital				-	-
101737	Jay Hospital			168,672	-	168,672
101745	Santa Rosa Hospital				-	-
101753	HealthSouth Rehabilitation Hospital-Largo				-	-
101761	Memorial Hospital				-	-
101788	Central Florida Regional Hospital				-	-
101796	Shands at Live Oak			252,580	-	252,580
101800	Doctor's Memorial Hospital			421,804	-	421,804
101826	Volusia Medical Center				-	-
101834	Bert Fish Memorial Hospital				-	-
101842	Halifax Medical Center				962,210	962,210
101869	Ormond Beach Memorial Hospital				-	-
101877	Memorial Hospital - West Volusia				-	-
101885	Healthmark Regional Medical Center			165,906	-	165,906
101893	Florida Hospital - Flagler			674,480	-	674,480
101907	Northwest Community Hospital			207,390	-	207,390
101915	Kindred Hospital-Hollywood				-	-
101923	Desoto Memorial Hospital			955,724	-	955,724
101931	Memorial Medical Center				-	-
101940	Campbellton-Graceville Hospital			44,655	-	44,655
101991	Wiregrass Hospital				-	-
102016	Floral Memorial Hospital				-	-
102024	D.W. Mcmillan Memorial				-	-
102041	Archbold Memorial Hospital				-	-
102067	Southeast Alabama General				-	-
102075	South Georgia Medical Center				-	-
102091	Flowers Hospital				-	-
102105	Palm Beach Gardens Medical Center				-	-
102121	Grady General Hospital				-	-
102130	Wellington Regional Medical Center				-	-
102164	Mizell Memorial Hospital				-	-
102199	Citrus Memorial Hospital				-	-
102202	Cleveland Clinic Hospital				-	-

**Table 4 - Florida House of Representatives Proposed LIP Model
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013
PCB APC 12-01**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
102229	Pembroke Pines Hospital	450,743			-	450,743
102253	Columbia Gulf Coast Hospital				-	-
102261	Homestead Hospital				-	-
102288	Heart of Florida Hospital				-	-
102300	Kindred Hospital Central Tampa				-	-
102326	Baptist Hospital of Beaches				-	-
102334	Atmore Community Hospital				-	-
102342	Kindred Hospital (Tampa)				-	-
102369	Smith Hospital				-	-
102407	St. John's Rehabilitation Hospital				-	-
102474	South Baldwin Hospital				-	-
102521	Memorial Hospital - West	1,605,710			-	1,605,710
102539	Columbia Englewood Community Hospital				-	-
102555	Southeast Georgia Medical Center				-	-
102571	Northridge Medical Center				-	-
102598	Edward White Hospital				-	-
102601	Florida Hospital Wauchula			208,413	-	208,413
102610	A.G. Holley State Hospital				-	-
102679	Kindred Hospital - North Florida				-	-
102687	HealthSouth Rehab - Dothan				-	-
102709	HealthSouth Rehabilitation Hospital - Miami				-	-
102717	Genesis Rehabilitation Hospital				-	-
102750	Healthsouth Emerald Coast Hospital				-	-
102768	Kindred Hospital-St. Petersburg				-	-
102776	Douglas Gardens Hospital				-	-
103144	Cleveland Clinic FL Hospital - Naples				-	-
103179	The Villages Regional Hospital				-	-
103209	Wuesthoff Medical Center Melbourne				-	-
103233	Sacred Heart Hospital on the Emerald Coast			758,246	-	758,246
103284	Sister Emmanuel Hospital				-	-
103373	Select Specialty Hospital Miami				-	-
103390	Select Specialty Hospital - Orlando				-	-
103411	Charlton Memorial Hospital				-	-
103420	Lakewood Ranch Medical Center				-	-
103438	Select Specialty Hospital Panama City				-	-
103454	Memorial Hospital Miramar	897,211			-	897,211
103462	St. Cloud Regional Center				-	-
103535	Kindred Hospital Ocala				-	-
103543	Doctors Hospital				-	-
103551	Healthsouth Hospital of Spring Hill				-	-
103560	Healthsouth Ridgelake Hospital				-	-
103683	Specialty Hospital - Pensacola				-	-

**Table 4 - Florida House of Representatives Proposed LIP Model
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013
PCB APC 12-01**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
103721	BayCare Alliant Hospital				-	-
103730	St. Luke's- St. Vincent's Healthcare				-	-
103748	Specialty Hospital - Tallahassee				-	-
103764	Specialty Hospital - Palm Beach				-	-
103772	Specialty Hospital - Gainesville				-	-
104591	Northwest Regional Hospital				-	-
104604	Palmetto General Hospital				-	-
105520	Columbia New Port Richey Hospital				-	-
106470	Specialty Hospital - Jacksonville				-	-
108219	Imperial Point Hospital	426,451			-	426,451
108227	Lake Butler Hospital			97,193	-	97,193
108626	North Florida Regional Hospital				-	-
109592	Pasco Community Hospital				-	-
109606	Coral Gables Hospital				-	-
109886	Ocala Regional Medical Center				-	-
110213	L.W. Blake Memorial Hospital				-	-
111325	Ft. Walton Beach Medical Center				-	-
111341	Southwest Florida Regional Medical				-	-
111741	Orange Park Medical Center				-	-
112305	Westside Regional Medical Center.				-	-
112798	Memorial Hospital of Tampa				-	-
112801	University Hospital & Medical Center				-	-
113212	West Florida Regional Medical Center				-	-
113514	Putnam Community Hospital			1,041,856	-	1,041,856
115193	Northside Hospital				-	-
116483	Anne Bates Leach Eye Hospital				-	-
117463	Fawcett Memorial Hospital				-	-
117617	Gulf Coast Community Hospital				-	-
118079	Brandon Regional Medical Center				-	-
119695	Lawnwood Regional Medical Center				846,908	846,908
119717	Cape Coral Hospital				-	-
119733	Venice Hospital				-	-
119741	Largo Medical Center				215,822	215,822
119750	H.H. Raulerson			806,760	-	806,760
119768	Lake City Medical Center				-	-
119784	Florida State Hospital-Med				-	-
119806	Capital Regional Medical Center				-	-
119849	Town and Country Hospital				-	-
119881	Bayonet Point/Hudson				-	-
119938	Kindred Hospital - Coral Gables				-	-
119946	South Bay Hospital				-	-
119954	Doctors Hospital of Sarasota				-	-

**Table 4 - Florida House of Representatives Proposed LIP Model
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013
PCB APC 12-01**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
119971	Columbia Medical Center-Port St. Lucie				-	-
119989	Seven Rivers Community Hospital				-	-
120006	Columbia Plantation General Hospital				-	-
120014	Sebastian Hospital				-	-
120022	St. Catherine's Rehabilitation Hospital				-	-
120057	Healthsouth Larkin Hospital-Miami				-	-
120073	Oak Hill Community Hospital				-	-
120081	Mease Hospital Countryside				-	-
120090	Delray Comm. Hospital				111,342	111,342
120103	St. Petersburg General Hospital					-
120111	Palms Of Pasadena Hospital					-
120138	Columbia Kendall Medical Center				-	-
120227	St Anthony's Hospital					-
120243	West Boca Medical Center.					-
120251	Pinecrest Rehabilitation Hospital					-
120260	Columbia Palms West Hospital					-
120278	HealthSouth Rehabilitation Hospital-Sunrise					-
120294	Jupiter Hospital					-
120308	Columbia Hospital					-
120324	H L Moffitt Cancer Center					-
120332	HealthSouth Rehabilitation Hospital-Tallahassee					-
120341	HealthSouth Rehabilitation Hospital-Treasure Coast					-
120375	Aventura Hospital & Medical Center					-
120383	HealthSouth Rehabilitation Hospital Sarasota					-
120405	Coral Springs Medical Center	1,080,163				1,080,163
120413	Bartow Memorial Hospital					-
120421	HealthSouth Rehabilitation Hospital-Sea Pines					-
260011	Florida State Hospital					-
260029	Northeast Florida State Hospital					-
260045	South Florida State Hospital					-
260053	W. Fla Comm Care					-
102814	University of South Alabama Medical Center					-
10281402	U.S.A Children's & Women's Hospital					-
10281401	U.S.A Knollwood Park					-
						-
	Total Buyback cost	44,860,621	25,190,178	11,259,455	49,236,199	130,546,454

**TABLE 5 - Florida House of Representatives Proposed LIP Model
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013
PCB APC 12-01**

Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED Nets
		IGTs for DSH	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	
AG HOLLEY	PALM BEACH						368,052		368,052	368,052
ALL CHILDREN'S HOSPITAL	PINELLAS				5,388,308	420,395	23,637,808	11,716,025	41,162,536	41,162,536
ANN BATES LEACH EYE HOSPITAL	DADE						783,925		783,925	783,925
AVENTURA HOSPITAL & MEDICAL CEN	DADE									-
BAPTIST MEDICAL CENTER - BEACHES	DUVAL									-
BAPTIST HOSPITAL OF MIAMI	DADE				1,220,091		20,714,090		21,934,180	21,934,180
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				626,263		5,950,436	965,896	7,542,594	7,542,594
BAPTIST MEDICAL CENTER	DUVAL				514,648		9,919,634		10,434,282	10,434,282
BAPTIST MEDICAL CENTER - NASSAU	NASSAU				275,809	244,556		462,721	983,086	983,086
BARTOW REGIONAL MEDICAL CENTER	POLK									-
BAY MEDICAL CENTER	BAY		5,348,464	5,348,464	5,893,829	4,091,985	4,113,802		14,099,615	8,751,151
BAYFRONT MEDICAL CENTER	PINELLAS				429,361	1,443,750	5,917,197	948,536	8,738,844	8,738,844
BERT FISH MEDICAL CENTER	VOLUSIA									-
BETHESDA HEALTHCARE SYSTEM	PALM BEACH				134,104		5,026,548		5,160,653	5,160,653
BLAKE MEDICAL CENTER	MANATEE									-
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				211,138		4,486,116		4,697,254	4,697,254
BROOKS REHABILITATION HOSPITAL	DUVAL									-
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				124,080		2,351,427		2,475,507	2,475,507
BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	BROWARD	14,961,400	91,131,965	106,093,365	101,629,893	25,962,451	24,465,973	6,875,249	158,933,566	52,840,201
CALHOUN LIBERTY HOSPITAL	CALHOUN				168,922	439,125		69,967	678,014	678,014
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				157,981	508,962		44,655	711,598	711,598
CAPE CANAVERAL HOSPITAL	BREVARD									-
CAPE CORAL HOSPITAL	LEE					1,678,139			1,678,139	1,678,139
UNIVERSITY OF MIAMI HOSPITAL	DADE				19,635	16,320	6,290,203		6,326,158	6,326,158
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									-
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,215,882	7,215,882	7,829,232	707,715			8,536,947	1,321,065
CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
COLUMBIA HOSPITAL	PALM BEACH				79,786		1,420,811		1,500,596	1,500,596
COMMUNITY HOSPITAL	PASCO									-
CORAL GABLES HOSPITAL	DADE				41,320		924,228		965,548	965,548
BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	11,321,547	12,384,314	12,326,629	2,297,264	3,322,722	1,080,163	19,026,778	6,642,464
PASCO REGIONAL MEDICAL CENTER	PASCO									-
ATLANTIC MEDICAL CENTER	VOLUSIA									-
JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
DELRAY MEDICAL CENTER	PALM BEACH				438,491			111,342	549,833	549,833
JESOTO MEMORIAL HOSPITAL	DESOTO				378,905	349,913		955,724	1,684,542	1,684,542
DOCTORS' HOSPITAL - CORAL GABLES	DADE									-
DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-

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PCB APC 12-01**

Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED Nets
		IGTs for DSH	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	
DOCTORS MEMORIAL HOSPITAL	HOLMES				244,516	390,381		281,710	916,608	916,608
DOCTORS MEMORIAL HOSPITAL	TAYLOR		903,737	903,737	1,299,563	365,850		421,804	2,087,216	1,183,479
MIAMI JEWISH HOME & HOSPITAL	DADE									-
ED FRASER MEMORIAL HOSPITAL	BAKER				1,096,490	3,964,505		26,684	5,087,679	5,087,679
EDWARD WHITE HOSPITAL	PINELLAS									-
HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY									-
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA									-
EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									-
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE									-
FISHERMEN'S HOSPITAL	MONROE				175,239	449,100		89,691	714,030	714,030
FLAGLER HOSPITAL	ST JOHNS									-
FLORIDA HOSPITAL	ORANGE	804,974		804,974	262,262	1,820,000	32,254,483	4,168,491	38,505,236	37,700,262
FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS									-
FLORIDA HOSPITAL - WAUCHULA	HARDEE				189,394	378,012		208,413	775,818	775,818
FLORIDA HOSPITAL FLAGLER	FLAGLER				289,293	393,252		674,480	1,357,025	1,357,025
FLORIDA HOSPITAL WATERMAN	LAKE		510,029	510,029	553,381				553,381	43,352
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									-
FLORIDA MEDICAL CENTER	BROWARD									-
FLORIDA MEDICAL CENTER SOUTH	BROWARD									-
FLORIDA STATE HOSPITAL						1,090,789			1,090,789	1,090,789
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902			3,902	3,902
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									-
G. PIERCE WOOD HOSPITAL	DESOTO									-
GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
BROOKS HEALTH SYSTEM	DUVAL									-
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				212,464	512,766		79,005	804,235	804,235
LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH		2,595,924	2,595,924	3,218,790	907,507		1,022,105	5,148,402	2,552,478
PARKWAY REGIONAL MEDICAL CENTER WEST	DADE									-
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									-
GULF COAST MEDICAL CENTER	BAY				165,191		3,972,243		4,137,434	4,137,434
GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		447,788			447,788	256,880
GULF PINES HOSPITAL	GULF									-
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		1,129,580	1,129,580	1,225,595		5,870,419		7,096,014	5,966,433
H.H. RAULERSON	OKEECHOBEE				292,858	465,278		806,760	1,564,896	1,564,896
HALIFAX HEALTH	VOLUSIA	4,287,288	27,609,172	31,896,460	30,302,952	8,088,092	6,542,909	962,210	45,896,162	13,999,702
HEALTH CENTRAL	ORANGE		2,370,438	2,370,438	2,591,660	2,590,141	1,635,640		6,817,440	4,447,002
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				170,494	357,394		165,906	693,794	693,794
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE									-
ARKIN COMMUNITY HOSPITAL	DADE				3,672	1,443,750	846,324		2,293,747	2,293,747
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON									-
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO									-

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HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS									-
HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD									-
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD									-
HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER									-
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA									-
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA									-
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				74,269		3,258,331		3,332,600	3,332,600
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									-
HENDRY REGIONAL MEDICAL CENTER	HENDRY				256,154	536,945		242,340	1,035,439	1,035,439
HIALEAH HOSPITAL	DADE				251,529	9,001	5,983,133		6,243,663	6,243,663
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									-
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
HOLMES REGIONAL MEDICAL CENTER	BREVARD				380,836		5,613,817	935,544	6,930,198	6,930,198
HOLY CROSS HOSPITAL	BROWARD									-
HOMESTEAD HOSPITAL	DADE				417,436	5,640	8,114,867		8,537,943	8,537,943
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	29,057,004	30,273,551	32,116,055	2,925,626	1,685,520	426,451	37,153,653	6,880,102
INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		8,915,254	8,915,254	9,673,051				9,673,051	757,797
JACKSON HOSPITAL	JACKSON				161,567	352,958		1,186,645	1,701,170	1,701,170
JACKSON MEMORIAL HOSPITAL	DADE	44,640,135	328,264,792	372,904,927	361,276,931	81,502,767	99,825,125	21,006,893	563,611,715	190,706,788
JAY HOSPITAL	SANTA ROSA				207,477	226,851		168,672	603,000	603,000
JFK MEDICAL CENTER	PALM BEACH				301,435		5,783,171		6,084,606	6,084,606
JUPITER MEDICAL CENTER	PALM BEACH		327,182	327,182	354,992				354,992	27,810
KENDALL REGIONAL MEDICAL CENTER	DADE				244,751		5,225,672		5,470,423	5,470,423
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
KINDRED HOSPITAL - OCALA	MARION									-
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
LAKE BUTLER HOSPITAL	UNION				556,464	1,020,551		97,193	1,674,207	1,674,207
LAKE CITY MEDICAL CENTER	COLUMBIA									-
LAKE WALES MEDICAL CENTERS	POLK									-
LAKELAND REGIONAL MEDICAL CENTER	POLK				455,367		9,433,771	1,312,902	11,202,041	11,202,041
LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
LARGO MEDICAL CENTER	PINELLAS				43,515	1,616,352	1,076,267	215,822	2,951,956	2,951,956
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				536,255		4,891,977	846,908	6,275,140	6,275,140
LEE MEMORIAL HOSPITAL	LEE	5,385,244	16,377,741	21,762,985	18,983,470	7,977,533	10,915,312	1,639,755	39,516,070	17,753,084
LEESBURG REGIONAL MEDICAL CENTER	LAKE									-
LEHIGH REGIONAL MEDICAL CENTER	LEE									-
LOWER KEYS MEDICAL CENTER	MONROE				73,506		1,702,346		1,775,852	1,775,852
MADISON COUNTY MEMORIAL HOSPITAL	MADISON				151,866	308,627		40,875	501,368	501,368
MANATEE MEMORIAL HOSPITAL	MANATEE		1,606,915	1,606,915	1,837,789		5,150,044		6,987,833	5,380,917

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MARINERS HOSPITAL	MONROE				203,998	234,163		111,924	550,086	550,086
MARTIN MEMORIAL HOSPITAL	MARTIN									-
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
MEASE HOSPITAL - DUNEDIN	PINELLAS									-
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA									-
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
SARASOTA MEMORIAL HOSPITAL	SARASOTA		19,232,905	19,232,905	20,867,702	2,261,048			23,128,750	3,895,845
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									-
MEMORIAL HOSPITAL MIRAMAR	BROWARD		15,990,963	15,990,963	17,350,194	130,765		897,211	18,378,171	2,387,208
MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
MEMORIAL HOSPITAL PEMBROKE	BROWARD		26,765,069	26,765,069	29,625,909	178,198	1,803,405	450,743	32,058,254	5,293,185
MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	31,366,173	32,809,729	34,032,298	3,354,674		1,605,710	38,992,681	6,182,952
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL									-
MEMORIAL REGIONAL HOSPITAL	BROWARD	9,079,915	31,513,671	40,593,586	37,750,025	18,990,933	27,058,793	8,047,585	91,847,335	51,253,750
MERCY HOSPITAL	DADE									-
METHODIST MEDICAL CENTER	DUVAL									-
MIAMI CHILDRENS HOSPITAL	DADE				4,558,562	423,486	30,767,685	12,946,802	48,696,534	48,696,534
MT. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
MORTON F. PLANT HOSPITAL	PINELLAS				281,521	1,443,750	5,163,117		6,888,388	6,888,388
MT. SINAI MEDICAL CENTER	DADE				6,264,724	4,051,810	4,264,262	633,990	15,214,786	15,214,786
MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	1,901,481	3,031,418	2,063,106	2,536,334			4,599,440	1,568,023
N.E. FLORIDA STATE HOSPITAL	BAKER					892,618			892,618	892,618
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				311,739		6,723,100		7,034,839	7,034,839
NATURE COAST REGIONAL HEALTH NETWORK	LEVY				151,950	256,528		93,194	501,672	501,672
MORTON PLANT NORTH BAY HOSPITAL	PASCO									-
BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	15,996,228	19,263,215	17,856,244	10,054,359	4,547,935	1,492,657	33,951,195	14,687,980
NORTH DADE HEALTH CENTER (JMH)	DADE									-
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
NORTH SHORE MEDICAL CENTER	DADE				89,269	11,619	9,058,723		9,159,612	9,159,612
NORTH RIDGE MEDICAL CENTER	BROWARD									-
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				103,184		1,861,313		1,964,497	1,964,497
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				244,289	508,700		207,390	960,379	960,379
NORTHWEST MEDICAL CENTER	BROWARD									-
PAK HILL HOSPITAL	HERNANDO									-
OCALA REGIONAL MEDICAL CENTER	MARION		1,033,657	1,033,657	1,121,518				1,121,518	87,861
ORANGE PARK MEDICAL CENTER	CLAY									-
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206		2,073,206	4,774,651	4,687,400	32,843,178	5,043,736	47,348,965	45,275,759
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				180,741		3,858,997		4,039,738	4,039,738
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									-
PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-

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PALM SPRINGS GENERAL HOSPITAL	DADE									-
PALMETTO GENERAL HOSPITAL	DADE				296,451	1,455,790	7,863,262		9,615,503	9,615,503
PALMS OF PASADENA HOSPITAL	PINELLAS									-
PALMS WEST HOSPITAL	PALM BEACH				232,180		3,838,060		4,070,240	4,070,240
PAN AMERICAN HOSPITAL	DADE									-
PARK MEDICAL CENTER										-
PARKWAY REGIONAL (merged JMH)	DADE									-
PARRISH MEDICAL CENTER	BREVARD		1,055,929	1,055,929	1,145,682	1,127,918			2,273,600	1,217,672
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER									-
PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
PLANTATION GENERAL HOSPITAL	BROWARD				222,852	11,255	3,915,232		4,149,339	4,149,339
POLK GENERAL HOSPITAL	POLK									-
POMPANO BEACH MEDICAL CENTER	BROWARD									-
PRINCETON HOSPITAL	ORANGE									-
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				243,167			1,041,856	1,285,023	1,285,023
REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO									-
SACRED HEART HOSPITAL	ESCAMBIA				3,382,659	17,989	12,620,953	2,083,094	18,104,695	18,104,695
SACRED HEART OF THE EMERALD COAST	WALTON							758,246	758,246	758,246
SACRED HEART HOSPITAL ON THE GULF	GULF		417,604	417,604	453,101			80,138	533,238	115,634
SAINT ANTHONY'S HOSPITAL	PINELLAS				16,338		1,744,737		1,761,075	1,761,075
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									-
SAINT LUKE'S HOSPITAL	DUVAL				6,197	1,820,000	398,803	41,794	2,266,794	2,266,794
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				90,189		1,947,898		2,038,087	2,038,087
SAINT VINCENT'S MEDICAL CENTER	DUVAL				170,918	1,443,750	3,434,447		5,049,116	5,049,116
SANTA ROSA MEDICAL CENTER	SANTA ROSA									-
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
SHANDS AT JACKSONVILLE	DUVAL	4,711,475	4,511,329	9,222,804	38,797,218	14,872,933	22,963,810	8,642,944	85,276,905	76,054,101
SHANDS AT LAKE SHORE	COLUMBIA		2,571,995	2,571,995	3,538,301	430,250		1,389,274	5,357,825	2,785,830
SHANDS AT LIVE OAK	SUWANNEE				413,441	595,435		252,580	1,261,456	1,261,456
SHANDS AT STARKE	BRADFORD				330,177	338,239		279,502	947,917	947,917
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	11,797,107	14,888,129	37,687,197	15,294,766	79,667,199	75,846,529
SHRINER'S HOSPITAL FOR CHILDREN'S	HILLSBOROUGH							527,351	527,351	527,351
SISTER EMMANUEL HOSPITAL	DADE									-
SOUTH BAY HOSPITAL	HILLSBOROUGH									-
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH				17,064		1,867,909		1,884,973	1,884,973
SOUTH FLORIDA STATE HOSPITAL	BROWARD									-
SOUTH LAKE HOSPITAL	LAKE									-
SOUTH MIAMI HOSPITAL	DADE									-

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ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363		1,043,222			1,043,222	569,859
JACKSONVILLE	DUVAL									-
SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
ST. JOHN'S REHABILITATION HOSPITAL										-
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				939,213	28,978	11,574,992	2,012,536	14,555,718	14,555,718
ST. LUCIE MEDICAL CENTER					104,347		2,116,027		2,220,374	2,220,374
ST. MARY'S HOSPITAL	PALM BEACH				1,092,963	20,836	9,334,131	1,883,111	12,331,042	12,331,042
SUN COAST HOSPITAL	PINELLAS									-
SUNLAND - MARIANNA	JACKSON									-
TACACHALE DAHLIA HOSPITAL	ALACHUA									-
CAPITAL REGIONAL MEDICAL CENTER	LEON									-
TALLAHASSEE MEMORIAL HOSPITAL	LEON				473,854	1,443,750	7,284,204	1,053,632	10,255,440	10,255,440
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	17,824,861	21,147,064	34,125,681	10,088,197	33,121,148	3,417,150	80,752,176	59,605,112
THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
TRINITY COMMUNITY HOSPITAL	HAMILTON									-
TWIN CITIES HOSPITAL	OKALOOSA									-
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									-
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									-
UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD									-
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						2,779,082		2,779,082	2,779,082
KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									-
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		181,094	181,094	217,594		1,271,834		1,489,428	1,308,334
WEST BOCA MEDICAL CENTER	PALM BEACH									-
WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									-
WEST FLORIDA HOSPITAL	ESCAMBIA									-
WEST GABLES REHABILITATION HOSPITAL	DADE									-
WESTCHESTER GENERAL HOSPITAL	DADE					7,893	1,243,986		1,251,879	1,251,879
WESTSIDE REGIONAL MEDICAL CENTER	BROWARD									-
WINTER HAVEN HOSPITAL	POLK				41,139		4,174,647		4,215,786	4,215,786
FLORIDA HOSPITAL WINTER PARK	ORANGE									-
VUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD									-
VUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD									-
CHILDREN'S					400,000				400,000	400,000
Graduate Medical Education Initiative Consortiums		870,200		870,200		2,000,000			2,000,000	1,129,800

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GR not matched / DSH Re Allocation			250,000	250,000						(250,000)
Undetermined LIP Distribution										-
IGT Undetermined - LIP IGT PYMNT		2,194,954		2,194,954						(2,194,954)
GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000						(11,256,000)
Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
DSH (Shands-U General Revenue)		5,852,899		5,852,899						(5,852,899)
Total Hospital Programs		107,717,958	719,625,254	827,343,212	884,916,412	259,962,882	648,539,206	130,546,454	1,923,964,955	1,096,621,743
Other Provider Access Systems				42.27%						
Poison Control (GR)			1,341,145	1,341,145	3,172,805				3,172,805	1,831,660
FQHC-DOH Match (GR)			1,537,837	1,537,837	3,638,128				3,638,128	2,100,291
FQHC-DOH Match (Local Governments)			1,537,837	1,537,837	3,638,128				3,638,128	2,100,291
FQHC			4,649,700	4,649,700	11,000,000				11,000,000	6,350,300
County Initiatives - DOH			1,916,829	1,916,829	4,534,727				4,534,727	2,617,898
Hospital Based Primary Care Initiatives			1,268,100	1,268,100	3,000,000				3,000,000	1,731,900
Miami Dade Premium Assistance (see note below)			105,675	105,675	250,000				250,000	144,325
Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
Manatee ER Diversion (GR)			507,240	507,240	1,200,000				1,200,000	692,760
New Primary Care Initiative			14,385,659	14,385,659	34,032,786				34,032,786	19,647,127
Tier One Milestone Distribution			14,794,500	14,794,500	35,000,000				35,000,000	20,205,500
Total LIP - Other Provider Access Systems			55,411,535	55,411,535	115,333,588				115,333,588	59,922,053
Grand Total All Provider Access Systems		111,261,144	775,036,789	882,754,747	1,000,250,000	259,962,882	648,539,206	130,546,454	2,039,298,543	1,156,543,796

**TABLE 6 - Florida House of Representatives Proposed LIP Model
Anticipated Funding
SFY 2012-2013
PCB APC 12-01**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,215,882	7,215,882
Collier County	-	-	-	-
Duval County	1,506,817	4,711,475	3,004,512	9,222,804
Halifax Hospital Medical Center Taxing District	-	4,287,288	27,609,172	31,896,460
Health Care District of Palm Beach County	-		3,104,200	3,104,200
Health Central			2,370,438	2,370,438
Hillsborough County	2,188,721	3,322,203	15,636,140	21,147,064
H. Lee Moffitt			1,129,580	1,129,580
Indian River Taxing District	-	-	8,915,254	8,915,254
Lake Shore Hospital Authority	-	-	2,571,995	2,571,995
Lee Memorial Health System	-	6,049,515	16,377,741	22,427,256
Marion County	-	-	2,935,137	2,935,137
Miami-Dade County	12,094,236	44,640,135	316,170,556	372,904,927
North Broward Hospital District	4,216,371	20,507,701	143,290,372	168,014,444
North Lake Hospital Taxing District	-	-	510,029	510,029
Orange County	-	2,878,180	-	2,878,180
Pinellas County	-	-	-	-
Sarasota County Public Hospital Board	-		19,232,905	19,232,905
South Broward Hospital District	2,761,135	10,523,471	102,874,740	116,159,346
St. Johns County	-	-	-	-
South Lake Hospital Taxing District			-	-
Munroe Hospital Board (DSH)	-	1,129,937	-	1,129,937
Gulf County	-	-	417,604	417,604
IGT UNDETERMINED	-	3,065,154	-	3,065,154
Taylor County	-	-	903,737	903,737

**TABLE 6 - Florida House of Representatives Proposed LIP Model
Anticipated Funding
SFY 2012-2013
PCB APC 12-01**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Bay County	-	-	5,348,464	5,348,464
North Brevard Hospital District	-	-	1,055,929	1,055,929
New General Revenue for Buybacks			-	-
Manatee County			1,606,915	1,606,915
DSH (Shands-UF General Revenue)		5,852,899		5,852,899
Total Government Transfer (Hospitals)	22,767,280	107,717,958	696,857,974	827,343,212
Other Provider Access Systems				
Poison Control (GR)			1,341,145	1,341,145
FQHC-DOH Match (GR)			1,537,837	1,537,837
FQHC-DOH Match (Local Governments)			1,537,837	1,537,837
FQHC			4,649,700	4,649,700
County Initiatives - DOH			1,916,829	1,916,829
Hospital Based Primary Care Initiatives			1,268,100	1,268,100
Miami Dade Premium Assistance			105,675	105,675
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			507,240	507,240
New Primary Care Initiative			14,385,659	14,385,659
Tier One Milestone Distribution			14,794,500	14,794,500
Total Government Transfer (Non-Hospitals)			55,411,535	55,411,535
Grand Total Program State Share Funding	22,767,280	107,717,958	752,269,509	882,754,747

**Medicaid Supplemental Hospital Funding Programs
Fiscal Year 2012-13**

Low Income Pool Funding (LIP)	
General Revenue	\$9,249,591
Grants and Donations Trust Fund	\$413,700,409
Medical Care Trust Fund	<u>\$577,300,000</u>
Total	\$1,000,250,000
Special LIP	
Rural	\$5,622,248
Proportional Primary Care Hospitals	\$10,054,727
Trauma Level I	\$3,772,467
Trauma Level II or Pediatric Trauma	\$3,093,992
Trauma Level II and Pediatric Trauma	\$1,753,964
Safety Net	\$72,667,135
Specialty Pediatrics	\$1,409,166
Quality Measures (STC 61)	<u>\$15,000,000</u>
Total Special LIP	\$113,373,699
<p>Special LIP Summary – Hospital Provider Access Systems:</p> <ul style="list-style-type: none"> • Rural LIP distributions are provided to providers who qualify for Rural Disproportionate Share Hospital (DSH) / Rural Financial Assistance Program (RFAP) payments. The distributions are made in proportion to their Rural DSH/FAP payments. • Trauma LIP distributions are provided to designated or provisional trauma centers divided into three categories, Level I trauma center, Level II or pediatric trauma center, or Level III and pediatric trauma center. The distributions are divided equally to the provider within the individual categories. • Safety-Net LIP distributions are based on various specific legislative issues or hold harmless payments from previous DSH programs no longer funded. • Specialty Pediatric LIP distributions are made to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The payments are equally distributed. • Quality Measures are based on the Special Terms and Conditions (STCs) as updated by the Centers for Medicare and Medicaid Services (CMS) in accordance with the extension of the CMS 1115 Waiver. Of the total, \$400,000 is provided for the specialty children’s hospitals to be distributed based on an allocation methodology incorporating quality measures that shall be developed by the Agency for the specialty children’s hospitals. \$7,300,000 shall be allocated using the core measures as determined by CMS. The remaining \$7,300,000 shall be distributed equally using the following six outcome measures: <ol style="list-style-type: none"> 1. Mortality Hospital Risk Adjusted Rate (HRAR) Acute Myocardial Infarction (AMI) without transfers 2. Mortality HRAR Congestive Heart Failure (CHF) 3. Mortality HRAR Pneumonia 4. Risk Adjusted Readmission Rate (RARR) AMI 5. RARR CHF 6. RARR Pneumonia 	

**Medicaid Supplemental Hospital Funding Programs
Fiscal Year 2012-13**

The Special LIP distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 1. The distribution amounts for the Quality Measures (STC 61) category shall remain as represented in Table 1. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data, used in the Rural DSH calculations.

LIP – 4	
LIP - 4	\$769,123,141
<p>Funds in LIP - 4 are first allocated to hospitals where local government funds are transferred to the State of Florida for use in the LIP and Exemption programs. The distribution is the local government fund multiplied by an allocation factor. For State Fiscal Year 2012-13, the allocation factor is 108.50 percent.</p> <p>Distributions in LIP - 4 are contingent upon a Letter of Agreement (LOA) between the Agency for Health Care Administration and the local government. Distributions in this category may be modified during the state fiscal year based on the LOA contracting process.</p> <p>The LIP - 4 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 2, column “Preliminary Amount of Local Funding.”</p>	

LIP – 5	
LIP - 5	\$2,419,573
<p>Rural hospitals with Medicaid, charity and 50 percent of bad debt days equal to or greater than 10 percent are eligible for the \$2,419 573 LIP - 5 pool. Distributions are based on the percent of Medicaid, charity, and bad debt days to total of all qualified hospitals using the 2010 FHURS data.</p> <p>The LIP - 5 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 2, column “Proportional Adjust. For Rural Hospitals.”</p>	

Other Provider Access Systems	
Poison Control Programs	\$3,172,805
Federally Qualified Health Clinics (FQHC)	\$18,276,256
County Initiative – Department of Health (DOH)	\$4,534,727
Hospital Based Primary Care Initiatives	\$3,000,000
HCDPBC - Premium Assistance Programs	\$15,867,014
Miami Dade – Premium Assistance Programs	\$250,000
Manatee ER Diversion	\$1,200,000
New Primary Care Initiatives	\$34,032,786
Tier One Milestone (STC 61)	<u>\$35,000,000</u>
Total Other LIP Provider Access Systems	\$115,333,588
<p><u>Poison Control Programs</u> - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.</p>	

Medicaid Supplemental Hospital Funding Programs Fiscal Year 2012-13

FQHC - Funds are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

County Initiative – Department of Health (DOH) - Funds are provided for county health initiatives emphasizing the expansion of primary care services and rural health networks. The DOH will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding.

Hospital Based Primary Care Initiatives - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the DOH, to provide funding for hospitals with hospital based primary care initiatives.

Miami Dade – Premium Assistance Programs - Funds are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program.

HCDPBC Premium Assistance Program (Health Care District of Palm Beach County) - Funds are provided to make Medicaid low-income pool payments for premium assistance programs operated by Palm Beach County Health Care District.

Manatee ER Diversion - Funds are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

Primary Care Projects (New Primary Care Initiatives) - Funds are provided to continue the primary care grants.

Funding for Hospitals with Primary Care services is provided to providers who received Primary Care DSH payments during State Fiscal Year 2003-2004. The funds shall be distributed as specified in Table 1 in the column labeled “Primary Care” as incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13.

The Other Provider Access Systems distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 3, after the Hospital Provider Access Systems.

Tier One Milestone Distribution (STC 61) funds are included as a portion of the total of the \$50 million new funds required by the CMS updated STCs. The distribution of the \$35 million funding in this section will be determined by the agency. There is a cap of \$4 million per grant proposal. When awarding grants priority will be given to the providers who are required to meet the STC Tier Two requirements and providers who are working in collaboration with local community health centers and primary care centers. The Tier One Milestones are for the establishment of new or enhancement of existing, innovative programs that meaningfully enhance the quality of care and the health of low income populations. The initiatives must broadly drive from the three overarching goals of CMS’ Three-Part Aim.

1. Better care for individuals including safety, effectiveness, patient centeredness, timeliness, efficiency, and equity;

**Medicaid Supplemental Hospital Funding Programs
Fiscal Year 2012-13**

- 2. Better health for populations by addressing areas such as poor nutrition, physical inactivity, and substance abuse; and,
- 3. Reducing per-capital costs

Exemptions, Buy Back, and Liver	
General Revenue	\$10,056,000
Grants and Donations Trust Fund	\$319,263,508
Medical Care Trust Fund	<u>\$449,766,152</u>
Total	\$779,085,660

Exemptions			
Exemptions	Inpatient	Outpatient	Total
	\$542,075,023	\$96,532,184	\$638,607,206
<u>Hospital Classification and Allowable Percent of Exemption:</u>			
Specialty Children's Hospitals			89.0000%
Public			71.0000%
Statutory Teaching			71.0000%
Designated Trauma (greater than 7.3% Medicaid utilization)			66.4826%
Specialty Hospitals (Eye, TB [Tuberculosis], Teaching)			66.4826%
Specific Legislative			66.4826%
Medicaid and Charity Utilization (greater than 15%)			66.4826%
Community Hospital Education Program (CHEP)			66.4826%
Medicaid and Charity Utilization (11%-14.99%)			66.4826%
<p>Providers in the exemption category are those who are exempt from the ceiling and target-limitations. Qualifying, providers are allowed to receive a specific percentage of the exemption based on the provider's classification.</p> <p>Hospitals qualifying based on utilization are determined using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days, are greater than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.</p> <p>Specific legislative qualifying hospitals include those meeting one or more of the following definitions:</p> <ul style="list-style-type: none"> • Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation. 			

**Medicaid Supplemental Hospital Funding Programs
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Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

The qualifying hospitals for exemptions through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 3. The exemptions list is all inclusive; no additional providers may qualify for exemptions through the LIP program during State Fiscal Year 2012-13.

Medicaid Trend Adjustment Buy Back			
	<u>Inpatient</u>	<u>Outpatient</u>	<u>Total</u>
Provider Service Network (PSN)	\$37,183,693	\$7,676,928	\$44,860,621
Specialty Children's	\$19,548,787	\$5,641,392	\$25,190,179
Rural	\$6,840,837	\$4,418,619	\$11,259,456
Designated Trauma and/or Statutory Teaching	\$40,841,970	\$8,394,228	\$49,236,198
Total Buy Back	\$104,415,287	\$26,131,167	\$130,546,454

The "Buy Back" program allows for the partial or full restoration of the rate reductions applied to hospitals. The rate reductions are reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the twice annual hospital rate setting.

PSN hospitals include those who are part of a system that operates a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital licensed as of January 1, 2012. Hospitals qualifying for the designated trauma buy back must be designated as trauma hospitals on or before February 1, 2012. Statutory Teaching hospitals include those who are defined in s. 408.07 (45), Florida Statutes.

The qualifying hospitals for the MTA buy back through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 4. The MTA buy back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy back through the LIP program during State Fiscal Year 2012-13. For the PSN, Trauma/Teaching MTA buy back, those funds shall be distributed as specified in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 4.

Liver	
Liver Transplant Global Fee	\$9,932,000

Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision

**Medicaid Supplemental Hospital Funding Programs
Fiscal Year 2012-13**

The total amount of allowable funds is provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 5, in the column titled “Exemptions & Liver Global Fee.”

Disproportionate Share Hospital (DSH) Public, PSN, Teaching, and Children’s DSH	
Regular / Public	\$155,223,205
PSN	\$9,216,200
Family Practice Teaching DSH	\$13,550,000
Graduate Medical Education (GME)	\$67,781,171
Specialty Children’s	\$800,000
Total DSH Distributions	\$246,570,576

Public DSH - \$155,223,205 – The program is provided for public hospitals and funds are allocated based on the methodology in section 403.911, Florida Statutes.

GME DSH - \$81,331,172 – These funds are split between the statutory teaching hospitals - \$67,781,172, family practice teaching hospitals - \$11,550,000 and, \$2,000,000 for hospitals participating in GME initiatives, specifically consortiums engaged in developing new GME positions and programs. Funds are allocated in the following manner:

- The funds for statutory teaching hospitals are allocated based on a formula using the 2009 accepted FHURS data for medical programs, students, residents, service values and Medicaid payments;
 - Prior to distribution of these funds, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital and \$1,083,512 shall be allocated to Shands Teaching Hospital.
 - No teaching hospital shall have a loss in funding of more than \$750,000 when compared to State Fiscal Year 2010-2011.
 - For State Fiscal Year 2012-2013 any teaching hospital not receiving GME DSH in the prior state fiscal year shall receive the lower of the amount calculated or \$1,820,000.
 - Using the criteria described, the GME DSH payments for State Fiscal Year 2012-2013 shall be as follows:
 - Jackson Memorial Hospital - \$16,254,780
 - Shands Teaching Hospital - \$14,608,830
 - Tampa General Hospital - \$10,088,197
 - Shands Jacksonville Hospital - \$12,833,802
 - Orlando Health - \$4,687,400
 - Mt. Sinai Medical Center - \$4,051,810
 - Florida Hospital - \$1,820,000
 - St. Luke’s Hospital- \$1,820,000
 - Largo Medical Center - \$1,616,352

- The funds for statutory teaching hospitals are allocated based on the formula (using medical residents and programs) for state fiscal year 2003-04.

- The funds for family practice hospitals are allocated evenly among the hospitals.

**Medicaid Supplemental Hospital Funding Programs
Fiscal Year 2012-13**

- Funds are provided for Graduate Medical Education initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding for Fiscal Year 2012-2013.

Children's Specialty DSH - \$800,000 – The funds are provided to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The program is distributed equally to the hospitals licensed as specialty children's hospitals.

PSN DSH - \$9,216,200 – The funds are provided for payments to PSN hospitals or systems proportionally based on the Fiscal Year 2006-07 PSN patient days from qualifying PSN hospitals or systems.

The DSH distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-2013, Table 3.

Rural/RFAP, DSH	
Rural / Rural Financial Assistance Program (RFAP)	\$14,030,766
<p>Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.</p> <p>The distributions are incorporated in Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 3. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.</p>	